

PROVINCE OF WESTERN CAPE

WESTERN CAPE APPROPRIATION BILL

(As introduced)

(MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[B 2 -2009]

PROVINSIE WES-KAAP

WES-KAAPSE BEGROTINGSWETSONTWERP

(Soos ingedien)

(MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME)

[W 2 -2009]

IPHONDO LENTSHONA KOLONI

UMTHETHO OSAYILWAYO WOLWABIWO- MALI WENTSHONA KOLONI

(Njengoko yazisiwe)

(NGUMPHATHISWA WEZEMALI, UPHUHLISO LWEZOQOQOSHO NEZOKHENKETHO)

[B 2 -2009]

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BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2009/10 financial year; and to provide for matters incidental thereto.

WHEREAS section 226(2) of the Constitution of the Republic of South Africa and section 58(2) of the Constitution of the Western Cape, 1997, provide that money may be withdrawn from the Provincial Revenue Fund in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999), provides that a provincial legislature must appropriate money for each financial year for the requirements of the province;

AND WHEREAS section 36(2) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), provides that the MEC responsible for finance in a province must, to the extent possible, when tabling the provincial annual budget in the provincial legislature, make public particulars of any allocations due to each municipality in terms of that budget, including the amount to be transferred to the municipality during each of the next three financial years,

BE IT THEREFORE ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999) has the meaning so ascribed, and —

“**conditional allocation**”, in relation to a municipality, means a conditional allocation to the municipality as contemplated in section 6;

“**Constitution of the Western Cape**” means the Constitution of the Western Cape, 1997 (Act 1 of 1998);

“**current payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies and payments for capital assets;

“**Division of Revenue Act**” means the Division of Revenue Act, 2009;

“**earmarked allocation**” means an allocation contemplated in sections 3(b) and 4(1);

“**framework**”, in relation to—

(a) a conditional allocation to a municipality, means the conditions and other information in respect of that allocation published by the Provincial Treasury in terms of section 43 of the Division of Revenue Act; and

(b) an earmarked allocation to a provincial department, means the measures and other information in respect of that allocation published by the Provincial Treasury in terms of section 4 of this Act;

“national conditional grant” means a conditional grant to the Province, from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“payments for capital assets” means any payment made by a provincial department —

(a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and

(b) that must be classified as or deemed to be a payment for capital assets in accordance with the *Reference Guide to the new Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act 1 of 1999);

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“transfers and subsidies” means any payment made by a provincial department to another organ of state or to a person or organisation outside government in respect of which the provincial department does not receive a direct benefit of similar value in return.

Appropriation of money for requirements of Province

2. (1) Appropriations of money by the Provincial Parliament from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A.

(2) The spending of appropriations contemplated in subsection (1) is subject to this Act and the Public Finance Management Act.

Amounts specifically and exclusively appropriated

3. Amounts listed in Schedule A as specifically and exclusively appropriated and which refer to—

(a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of section 24 of that Act;

(b) earmarked allocations to provincial departments, may be used only for the purpose stipulated in Schedule A and in accordance with the framework published in terms of section 4 to further the aims as contemplated in section 60(4) of the Constitution of the Western Cape.

Earmarked allocations and frameworks

4. (1) Earmarked allocations to provincial departments are described in column 2 of Schedule A.

(2) The Provincial Treasury must, within 14 days of the commencement of this Act, publish in the *Provincial Gazette* a framework for each earmarked allocation.

(3) The framework must be designed to promote comprehensive reporting on outputs for a programme or function funded or partially funded by the allocation concerned and may prescribe measures in respect of the earmarked allocation to ensure transparency, accountability and expenditure control as contemplated by section 61 of the Constitution of the Western Cape.

(4) Subject to subsection (5), the Provincial Treasury may at any time after consultation with or at the written request of a provincial department revise or amend a framework published in terms of this section.

(5) The Provincial Treasury must publish in the *Provincial Gazette*—

- (a) any revision or amendment of a framework published in terms of subsection (2) authorised by an adjusted budget;
- (b) any revision or amendment of an earmarked allocation that is authorised by an adjusted budget made in terms of the Public Finance Management Act; and
- (c) any re-allocations by the Provincial Treasury referred to in section 5(3).

Withholding or stopping of earmarked allocations

5. (1) Subject to section 61(2) of the Constitution of the Western Cape, the Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or the recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures in respect of an earmarked allocation prescribed in terms of section 4(3) of this Act.

(2) The Provincial Treasury must, before withholding an earmarked allocation in terms of subsection (1), give the relevant provincial department—

- (a) written notice of the intention to withhold the earmarked allocation; and
- (b) an opportunity to submit written representations as to why the earmarked allocation should not be withheld.

(3) The Provincial Treasury may, where it stops an earmarked allocation in terms of this section, after consultation with the relevant provincial department or departments, provide in an adjusted budget that a part of the earmarked allocation that will not be spent be reallocated to one or more other provincial departments.

(4) The Provincial Treasury must, where it stops an earmarked allocation in terms of this section, publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

Conditional allocations to municipalities

6. Conditional allocations to municipalities from the Province's own funds in respect of the 2009/10 financial year are set out in Schedule B. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2011/12 financial year, which is subject to the annual Western Cape Appropriation Act for those years, is also set out in Schedule B.

Withholding of conditional allocations to municipalities

7. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if—
- (a) the municipality does not comply with conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) expenditure on previous transfers during the financial year reflects significant under-spending, for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least seven days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1)—
- (a) give the municipality concerned—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why the allocation should not be withheld; and
 - (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4) (a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct, or approve a request from, that officer to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will—
- (i) facilitate compliance with the conditions to which the allocation is subject; or
 - (ii) minimise the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of paragraph (a), submit proof of compliance with subsection (2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for, the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations to municipalities

8. (1) Despite section 7, the Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality—
- (a) on the grounds of persistent and material non-compliance with conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) if the Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current financial year.
- (2) The Provincial Treasury must, before stopping an allocation in terms of this section—
- (a) give the receiving municipality concerned—
 - (i) 21 days written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
 - (b) consult the Provincial Minister responsible for the provincial department that transfers the conditional allocation.
- (3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

(4) The Provincial Minister responsible for finance must report the stopping of the allocation to—

- (a) the Auditor-General; and
- (b) the Provincial Parliament at the tabling of the next appropriation legislation in the Provincial Parliament.

Re-allocation after stopping of allocation to municipality

9. The Provincial Treasury may, where it stops an allocation in terms of section 8, subject to section 43(3) of the Division of Revenue Act and after consultation with the transferring provincial officer, determine that the allocation or any part thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current or the next municipal financial year.

Transfers made in error

10. (1) The transfer of an allocation to a municipality in error is regarded as not legally due to that municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer.

(3) Despite subsection (2), the Provincial Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers to the municipality, which would otherwise become due in accordance with a payment schedule.

Short title

11. This Act is called the Western Cape Appropriation Act, 2009 and is deemed to have commenced on 1 April 2009.

SCHEDULE A

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	491 920	428 294	25 626	38 000	288 144
2	Provincial Parliament	68 499	45 396	20 802	2 301	
3	Provincial Treasury	134 682	133 492	330	860	
4	Community Safety	260 259	246 647	12 589	1 023	
5	Education	10 346 039	8 754 059	1 341 081	250 899	894 282
6	Health	9 892 798	8 638 307	505 285	749 206	3 486 196
7	Social Development	1 162 502	463 397	690 937	8 168	74 551
8	Local Government and Housing	1 891 089	302 150	1 584 469	4 470	1 637 925
9	Environmental Affairs and Development Planning	266 757	129 363	136 227	1 167	141 046
10	Transport and Public Works	3 522 950	1 392 385	808 873	1 321 692	3 248 555
11	Agriculture	398 607	315 916	73 191	9 500	76 725
12	Economic Development and Tourism	276 466	142 531	132 185	1 750	
13	Cultural Affairs and Sport	296 445	226 582	66 386	3 477	79 213
		29 009 013	21 218 519	5 397 981	2 392 513	9 926 637

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Department of the Premier <i>Aim: To achieve holistic governance, shared growth and sustainable development for the people of the Western Cape through strategic and cooperative leadership that is needs-driven and values-based.</i>	491 920	428 294	25 626	38 000	288 144
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i>	40 687	39 987	700		
	Transfers and subsidies <i>Premier's Humanitarian Fund</i>			700		
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i>	92 236	92 086	150		
	Transfers and subsidies <i>Non Profit Institutions</i>			150		
	3 Policy and Governance <i>To initiate the development and implementation of policies and strategies to achieve a coordinated approach towards sustainable provincial growth and development.</i>	123 836	89 560	20 776	13 500	
	<i>Of which</i> <i>Earmarked allocation: 2010 FIFA World Cup:</i>					
	<i>Co-ordination</i>					10 483
	<i>Phillippi Training Stadium</i>					13 500
	<i>Rounding-off preparations</i>					29 000
	Transfers and subsidies <i>Provincial Development Council</i>			6 381		
	<i>Western Cape Provincial Youth Commission</i>			8 500		
	<i>Social Transformation Project (27 Areas)</i>			4 295		
	<i>Cape Higher Education Consortium</i>			500		
	<i>Non-Profit Organisations</i>			1 100		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Information Communication Technology</p> <p><i>To enhance service delivery through the effective use of information and communication technologies.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Information Communication Technology</i></p> <p>Transfers and subsidies</p> <p><i>Library Business Corners</i></p>	<p>R'000</p> <p>235 161</p>	<p>R'000</p> <p>206 661</p>	<p>R'000</p> <p>4 000</p> <p>4 000</p>	<p>R'000</p> <p>24 500</p>	<p>R'000</p> <p>235 161</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
2	Provincial Parliament <i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i>	68 499	45 396	20 802	2 301	
	1 Administration <i>To conduct the strategic management of the institution and to provide quality corporate support services to the Provincial Parliament.</i> <i>Of which</i> Transfers and subsidies <i>Alexander Forbes (Accident Insurance for staff)</i>	27 795	25 357	137	2 301	
	2 Facilities for Members and Political Parties <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Alexander Forbes (Accident Insurance for members)</i> <i>Commonwealth Parliamentary Association</i> <i>Political parties</i>	24 100	3 445	20 655		
	3 Parliamentary Services <i>To provide quality procedural support and facilitate public participation and awareness.</i>	16 604	16 594	10		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury <i>Aim: To obtain the required financial and other supportive means and to utilise these optimally in pursuit of Treasury's vision and supporting strategic goals.</i>	134 682	133 492	330	860	
	1 Administration <i>To conduct the strategic management and overall administration of the Provincial Treasury.</i>	36 579	35 389	330	860	
	2 Sustainable Resource Management <i>To provide professional advice on economic parameters and fiscal policy, to assess and monitor municipal budgets and to manage the provincial budget.</i>	33 595	33 595			
	3 Asset and Liabilities Management <i>To provide policy direction, to facilitate the effective and efficient management of financial systems, physical and financial assets, public private partnerships and liabilities within the provincial and municipal spheres.</i>	27 320	27 320			
	4 Financial Governance <i>To promote financial management improvement, accountability and efficiency within the provincial and municipal spheres.</i>	37 188	37 188			

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
4	Community Safety <i>Aim: To provide a provincial community safety management framework towards safer communities in the Western Cape.</i>	260 259	246 647	12 589	1 023	
	1 Administration <i>To manage and render strategic, communication and corporate functions to the Department and to provide and maintain quality support services to the Minister of Community Safety.</i>	40 755	40 625		130	
	2 Provincial Secretariat for Safety and Security <i>To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. This includes policing needs and priorities for the Province, researching safety and security needs of communities, mobilising communities against crime, and initiating, executing and co-ordinating crime prevention projects.</i> <i>Of which</i> Transfers and subsidies <i>Project Chrysalis fund Western Cape</i>	61 954	49 255	12 380 9 000	319	
	3 Security Risk Management <i>To manage the entire security risk functions of all Heads of Departments in the Provincial Government of the Western Cape.</i>	39 700	39 330		370	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	4 Traffic Safety Promotion <i>To promote traffic safety by providing traffic law enforcement services, facilitating road safety education and awareness and providing training and development opportunities to all traffic policing officials including the Metropolitan Police and other law enforcement officials.</i>	R'000 117 850	R'000 117 437	R'000 209	R'000 204	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	<p>Education</p> <p><i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, lead fulfilling lives, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i></p>	R'000	R'000	R'000	R'000	R'000
		10 346 039	8 754 059	1 341 081	250 899	894 282
	<p>1 Administration</p> <p><i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i></p> <p>Of which</p> <p><i>Earmarked allocation: Teacher development (ACE & NPDE)</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of public schools</i></p>	423 678	397 970	22 709	2 999	12 244
	<p>2 Public Ordinary School Education</p> <p><i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p>Of which</p> <p><i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i></p> <p><i>National conditional grant: National school nutrition</i></p> <p><i>Earmarked allocation: Consolidated Maintenance</i></p> <p><i>Earmarked allocation: Consolidated Infrastructure</i></p> <p><i>Earmarked allocation: Teacher development (ACE & NPDE)</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of public schools</i></p> <p><i>Hostel bursaries</i></p>	8 385 571	7 671 868	465 803	247 900	153 241
				20 935		112 548
						73 719
						130 680
						77 756
				448 762		
				17 041		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Independent School Subsidies</p> <p><i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of registered independent schools</i></p>	55 907		55 907		
	<p>4 Public Special School Education</p> <p><i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation:</i></p> <p><i>Infrastructure</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of public special schools</i></p>	544 597	440 791	103 806		4 000
	<p>5 Further Education and Training</p> <p><i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>The rectors of Further Education and Training Colleges</i></p>	358 168	12 873	345 295		
				316 547		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
6	Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of private ABET centres</i>	30 915	7 371	23 544		
				23 544		
7	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i> <i>Of which</i> <i>Earmarked allocation: ECD</i> <i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i> Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i>	313 468	101 797	211 671		296 314
						17 154
				210 491		
8	Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i> <i>Of which</i> <i>Earmarked allocation: Teacher development (ACE & NPDE)</i> <i>National conditional grant: HIV and Aids (Life Skills Education)</i> Transfers and subsidies <i>Sectoral education and training authority (SETA)</i> <i>Governing bodies of public ordinary schools</i> <i>Bursaries: Student teachers</i>	233 735	121 389	112 346		2 000
						14 626
				4 604		
				105 677		
				2 065		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	Health <i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of an equitable health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i>	R'000 9 892 798	R'000 8 638 307	R'000 505 285	R'000 749 206	R'000 3 486 196
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	313 813	280 101	22 150	11 562	
	2 District Health Services <i>To render Primary Health Care Services and District Hospital Services.</i> <i>Of which</i> <i>National conditional grant: Health professions training and development</i> <i>National conditional grant: Comprehensive HIV and Aids</i> Transfers and subsidies <i>Municipalities</i> <i>Non-profit institutions</i>	3 503 630	3 071 360	352 550	79 720	85 708 309 913
	3 Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i> <i>Of which</i> <i>Earmarked allocation: Emergency medical services</i> Transfers and subsidies <i>Non-profit institutions</i>	488 136	451 435	22 956	13 745	488 136
				191 557 157 767		
				22 890		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	4 Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>	2 621 311	2 587 418	4 174	29 719	
	<i>Of which</i> <i>National conditional grant: Health professions training and development</i>					77 227
	5 Central Hospital Services <i>To provide tertiary health services and create a platform for the training of health workers.</i>	1 911 422	1 827 940	10 433	73 049	
	<i>Of which</i> <i>National conditional grant: National tertiary services</i>					1 583 991
	<i>National conditional grant: Health professions training and development</i>					200 000
	Transfers and subsidies <i>Non-profit institutions</i>			7 232		
	6 Health Sciences and Training <i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>	191 334	99 813	90 937	584	
	<i>Of which</i> <i>Earmarked allocation: Emergency medical services</i>					7 475
	Transfers and subsidies <i>Universities and technikons</i>			1 708		
	<i>Sectoral education and training authority (SETA)</i>			2 997		
	<i>Bursaries</i>			56 134		
	<i>Non-Profit Institutions (EPWP)</i>			30 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>7 Health Care Support Services</p> <p><i>To render support services required by the department to realise its aims.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant:</i> <i>Forensic pathology services</i></p> <p><i>Earmarked allocation:</i> <i>Maintenance</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts - Central Medical Trading Account</i></p>	177 978	174 771	2 085	1 122	
				1 715		58 484
						58 088
	<p>8 Health Facilities Management</p> <p><i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant:</i> <i>Hospital revitalisation</i></p> <p><i>National conditional grant:</i> <i>Provincial infrastructure</i></p> <p><i>Earmarked allocation:</i> <i>Maintenance</i></p>	685 174	145 469		539 705	
						388 845
						114 924
						113 405

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<p>Social Development</p> <p><i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i></p>	R'000 1 162 502	R'000 463 397	R'000 690 937	R'000 8 168	R'000 74 551
	<p>1 Administration</p> <p><i>The programme captures the strategic management and support services at all levels of the department i.e. provincial, regional, district and facility/institutional level.</i></p>	180 271	178 023		2 248	
	<p>2 Social Welfare Services</p> <p><i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Early Childhood Development</i></p> <p>Transfers and subsidies</p> <p><i>Substance abuse, prevention and rehabilitation</i></p> <p><i>Care and service to older people</i></p> <p><i>Crime prevention and support</i></p> <p><i>Services to the persons with disabilities</i></p> <p><i>Child care and protection services</i></p> <p><i>Victim empowerment</i></p> <p><i>HIV and Aids</i></p> <p><i>Social relief</i></p> <p><i>Care and support services to families</i></p> <p><i>Pocket money</i></p>	903 033	268 530	631 083	3 420	74 551
				23 884		
				143 499		
				7 066		
				50 858		
				339 075		
				7 664		
				23 000		
				36 037		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Development and Research</p> <p><i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Sustainable livelihood</i></p> <p><i>Youth development</i></p> <p><i>Municipalities: Multi-purpose</i></p> <p><i>Institutional capacity building and support</i></p>	<p>R'000</p> <p>79 198</p>	<p>R'000</p> <p>16 844</p>	<p>R'000</p> <p>59 854</p> <p>32 605</p> <p>15 942</p> <p>8 000</p> <p>3 307</p>	<p>R'000</p> <p>2 500</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	<p>Local Government and Housing</p> <p><i>Aim: To be effective agents of change in capacitating municipalities to deliver services and ensure integrated sustainable development.</i></p> <p><i>To promote, facilitate and develop participative and integrated, sustainable human settlements.</i></p> <p><i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i></p>	R'000	R'000	R'000	R'000	R'000
		1 891 089	302 150	1 584 469	4 470	1 637 925
	<p>1 Administration</p> <p><i>To provide strategic leadership and management and effective support services in the Department in accordance with all applicable acts and policies.</i></p> <p>Transfers and subsidies</p> <p>SALGA</p> <p>Non-profit institutions</p>	88 499	83 409	620	4 470	
	<p>2 Housing</p> <p><i>To plan, facilitate and develop integrated and sustainable human settlements.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Housing delivery</i></p> <p><i>National conditional grant: Integrated housing and human settlement development, which includes the transfer to household (municipalities) below</i></p> <p><i>National conditional grant: Integrated housing and human settlement development - National Housing Lead Project: N2 Gateway</i></p>	1 713 958	135 703	1 578 255		56 500
						1 181 425
						400 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	Transfers and subsidies					
	<i>Households (Municipalities)</i>			1 540 482		
	<i>Universities and technicons</i>			1 500		
	<i>Municipalities</i>			15 000		
	<i>Private enterprises</i>			1 273		
	3 Local Government	88 632	83 038	5 594		
	<i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Municipalities</i>			5 044		
	<i>National Sea Rescue Institute</i>			275		
	<i>Life-saving SA</i>			275		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
9	<p>Environmental Affairs and Development Planning</p> <p><i>Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.</i></p>	R'000 266 757	R'000 129 363	R'000 136 227	R'000 1 167	R'000 141 046
	<p>1 Administration</p> <p><i>The purpose of this programme is to provide overall management of the Department and centralised support services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Sectoral education and training authority (SETA)</i></p> <p><i>Other transfers to households</i></p>	35 649	34 934	151	564	
	<p>2 Policy Coordination and Environmental Planning</p> <p><i>The purpose of this programme is to ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, and local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy and information management.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Built Environment Support Programme</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	25 317	24 466	580	271	5 800
				580		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Compliance and Enforcement</p> <p><i>The purpose of this programme is to ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i></p>	<p>R'000</p> <p>7 798</p>	<p>R'000</p> <p>7 786</p>	<p>R'000</p>	<p>R'000</p> <p>12</p>	<p>R'000</p>
	<p>4 Environmental Quality Management</p> <p><i>The purpose of this programme is to develop legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, climate change management and management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	<p>58 576</p>	<p>58 006</p>	<p>250</p> <p>250</p>	<p>320</p>	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Biodiversity Management</p> <p><i>The purpose of this programme is to promote equitable and sustainable use of natural resources to contribute to economic development, by managing biodiversity, and its components, processes, habitats, ecosystems and functions and effectively mitigate threats to sustainable management of biodiversity and natural resources.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Earmarked allocation: Western Cape Nature Conservation Board (WCNCB):</i></p> <p><i>Which includes:</i></p> <p><i>Personnel issues</i></p> <p><i>Infrastructure upgrades</i></p> <p><i>Fire management capacity (including Expanded Public Works Programme fire fighting) and eradication of alien vegetation</i></p>	<p>R'000</p> <p>139 417</p>	<p>R'000</p> <p>4 171</p>	<p>R'000</p> <p>135 246</p> <p>135 246</p>	<p>R'000</p>	<p>R'000</p> <p>135 246</p> <p>13 000</p> <p>20 000</p> <p>23 800</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
10	<p>Transport and Public Works</p> <p><i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i></p>	R'000 3 522 950	R'000 1 392 385	R'000 808 873	R'000 1 321 692	R'000 3 248 555
	<p>1 Administration</p> <p><i>To provide the overall management and administrative support of the Department.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	212 137	184 518	13 537	14 082	
	<p>2 Public Works</p> <p><i>To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Public Works: Design, construction, maintenance and property management</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities: National conditional grant: Devolution of Property Rate Funds to Provinces</i></p>	642 642	400 276	164 865	77 501	450 109
				164 865		164 865

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i></p> <p><i>Earmarked allocation: Roads: Planning, design, construction and maintenance</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	1 703 105	449 165	26 629	1 227 311	
						364 644
						1 674 663
	<p>4 Public and Freight Transport</p> <p><i>To plan, regulate and facilitate the provision of public and freight transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Public Corporations and private enterprises: National Conditional Grant: Public Transport Operations Grant</i></p> <p><i>Municipalities</i></p>	690 019	85 325	603 774	920	
						593 774
						10 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management <i>To ensure the provision of an appropriately authorised and safe transport environment through the registration and licencing of vehicles and drivers.</i></p> <p>6 Community Based Programme <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i></p> <p><i>Of which</i> <i>National conditional grant:</i> <i>Expanded Public Works Programme Incentive</i></p>	<p>R'000</p> <p>221 528</p> <p>53 519</p>	<p>R'000</p> <p>220 550</p> <p>52 551</p>	<p>R'000</p> <p>68</p>	<p>R'000</p> <p>910</p> <p>968</p>	<p>R'000</p> <p>500</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
11	<p>Agriculture</p> <p><i>Aim: To enhance the economic, ecological and social wealth of the people of the Western Cape through:</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food</i></p> <p><i>Caring for natural resources</i></p> <p><i>Supporting sustainable development of rural communities</i></p> <p><i>Providing economic opportunities for farming and rural communities</i></p> <p><i>Promoting export opportunities for agricultural products and services</i></p> <p><i>Reducing hunger in the Western Cape</i></p> <p><i>The creation of favourable working conditions for our staff</i></p> <p><i>Exceptional service delivery</i></p>	R'000	R'000	R'000	R'000	R'000
		398 607	315 916	73 191	9 500	76 725
	<p>1 Administration</p> <p><i>To provide excellent strategic services to the line function of the Department and its clients by providing leadership and strategic direction to the Department, maintaining healthy norms and standards and provision of an effective and efficient administrative support, which will assure the attainment of strategic objectives.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Youth Commission Projects</i></p> <p><i>Women in Agriculture and Rural Development</i></p> <p><i>AgriMega</i></p>	67 453	65 161	398	1 894	
				200		
				50		
				100		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
2	<p>Sustainable Resource Management</p> <p><i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: LandCare programme: Poverty relief and infrastructure development</i></p> <p><i>National conditional grant: Agriculture Disaster management: Flood Relief</i></p> <p>Transfers and subsidies</p> <p><i>Non Profit Institutions</i></p>	44 390	30 980	11 830	1 580	3 085
				320		10 000
3	<p>Farmer Support and Development</p> <p><i>To provide extension, support and facilitate training to farmers, with special emphasis on developing of emerging farmers, implementation of land reform programmes and agricultural rural development projects.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Comprehensive agricultural support programme</i></p> <p><i>National conditional grant: Ilima/Letsema Projects Grant</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Farm worker projects</i></p> <p><i>Sanlam (Substance Abuse forum)</i></p> <p><i>Potato South Africa</i></p> <p><i>Western Cape: Investment & Trade Promotion Agency (WESGRO)</i></p>	124 645	64 429	58 531	1 685	57 640
				51 515		6 000
				4 250		
				300		
				430		
				2 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Veterinary Services</p> <p><i>To monitor and mitigate animal health risks to enhance food security and safety and to facilitate the export of animals and their products.</i></p>	46 985	45 872	3	1 110	
	<p>5 Technology Research and Development</p> <p><i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. The technology, research and development effort are supported by seven research farms where on-farm trials and demonstration blocks are maintained and expanded. This research support service is also extended to the Agricultural Research Council (ARC) and other role-players.</i></p>	63 653	61 332	45	2 276	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>6 Agricultural economics</p> <p><i>To provide timely and relevant agricultural economic support to internal and external clients to ensure sustainable agricultural development. The Department's clients expect of this Programme to provide advice and support ranging from micro (farm) level to macro level. Furthermore, this advice and support should be timely, relevant and reliable based on sound scientific principles and research.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>University of Stellenbosch (Agri - Futura)</i></p>	12 534	12 159	81	294	
	<p>7 Structured Agricultural Training</p> <p><i>To facilitate and provide education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable and competitive sector, and to oversee the implementation of the Department of Agriculture's Human Capital Development Strategy for the sector in the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>University of Stellenbosch</i></p> <p><i>Agri-Expo</i></p>	38 947	35 983	2 303	661	
				100		
				140		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12	<p>Economic Development and Tourism</p> <p><i>Aim: The Department's mission is a commitment to drive key economic sectors that will grow the economy in a manner that will create decent work for entrants into the labour market and to ensure that we reduce the number of people dependent on social welfare. We aim to grow and transform our economy through micro-economic interventions and to ensure we meet social, economic and environmental equity outcomes.</i></p> <p>1 Administration</p> <p><i>Provide leadership, strategic management in accordance with legislation, regulations, and policies and ensure appropriate support services to all other programmes.</i></p> <p>2 Integrated Economic Development Services</p> <p><i>To sustain economic development through shared partnerships.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Learning Cape Initiative</i></p>	R'000	R'000	R'000	R'000	R'000
		276 466	142 531	132 185	1 750	
		27 424	26 424		1 000	
		81 532	42 782	38 600	150	
				37 400		
				1 200		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	53 558	27 294	26 114	150	
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Cape Town Boat Building Initiative (CTBI)</i>			350		
	<i>Western Cape Tooling Initiative (WCTI)</i>			250		
	<i>Cape Clothing and Textile Cluster CLOTEX</i>			500		
	<i>FURNTECH</i>			650		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			400		
	<i>Cape Town Fashion Council (CTFC)</i>			700		
	<i>Western Cape Provincial Development Council</i>			200		
	<i>South African Honeybush Tea Association</i>			150		
	<i>Rooibos Council</i>			150		
	<i>Cape IT Initiative (CITI)</i>			300		
	<i>Calling the Cape (CTC)</i>			400		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			21 914		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
4	<p>Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows for predictability.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Western Cape Liquor Board</i> <i>Casidra (Pty) Ltd</i></p>	32 112	10 177	21 785	150	
5	<p>Economic Planning <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i></p>	9 000	8 900		100	
6	<p>Tourism, Arts and Entertainment <i>To grow and transform the Tourism, Commercial Arts and Entertainment industries in the Western Cape for the benefit of all citizens.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Destination Marketing Organisation (DMO)</i> <i>Cape Craft and Design Institute</i> <i>Cape film commission</i> <i>Community Video Education Trust (CVET)</i></p>	72 840	26 954	45 686	200	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
13	Cultural Affairs and Sport <i>Aim: To promote active participation in culture and sport while developing talent and excellence towards strengthening the creative and wellness economics of the Western Cape.</i>	296 445	226 582	66 386	3 477	79 213
	1 Administration <i>To manage and render strategic corporate services to the Department, including the public entities.</i>	38 010	35 557	2 410	43	
	<i>Of which</i> Transfers and subsidies <i>Sport and cultural organisations to promote major sport and culture events</i>			2 300		
	<i>Sectoral Education Training Authority (SETA)</i>			110		
	2 Cultural Affairs <i>To promote, develop, manage and transform arts, culture, museums and language services and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i>	58 267	47 574	10 677	16	
	<i>Of which</i> Transfers and subsidies <i>Western Cape Cultural Commission</i>			595		
	<i>Western Cape Language Committee</i>			263		
	<i>Artscape</i>			125		
	<i>Provincial-aided museums</i>			1 900		
	<i>Local museums</i>			43		
	<i>Heritage Western Cape</i>			900		
	<i>Arts and Cultural Organisations</i>			6 851		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Library and Archives Services</p> <p><i>To assist local library authorities in the rendering of public library services and providing archive services in the Province.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Library Services</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Huis der Nederlanden</i></p>	115 290	82 258	30 382	2 650	40 976
	<p>4 Sport and Recreation</p> <p><i>To promote sport and recreation to contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. To promote a healthy lifestyle and develop school sport by ensuring mass participation development of talent and the proper administration of school sport. To promote major sport events with special emphasis on creating and maintaining a legacy in culture and sporting excellence through the successful staging of the 2010 FIFA World Cup.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Mass sport and recreation participation programme</i></p> <p>Transfers and subsidies</p> <p><i>Sport and recreation associations</i></p> <p><i>Municipalities (sport and recreation facilities)</i></p> <p><i>Public school facilities</i></p> <p><i>School sport organisations</i></p>	84 878	61 193	22 917	768	38 237
				8 970		
				4 000		
				1 873		
				8 074		

SCHEDULE B

Category				Personal Primary Health Care Services					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
DC	Number	Municipality							
Department of Health									
A	Cape Town	City of Cape Town	158 246	174 431	187 898	158 246	174 431	187 898	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				158 246	174 431	187 898	158 246	174 431	187 898

Category	DC	Number	Municipality	Integrated Nutrition						
				Provincial Financial Year			Municipal Financial Year			
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
Department of Health										
A	Cape Town		City of Cape Town	3 604	3 973	4 279	3 604	3 973	4 279	
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
C	DC1	DC1	West Coast							
Total: West Coast District										
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Breede River/Winlands							
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg							
Total: Overberg District										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden							
Total: Eden District										
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo							
Total: Central Karoo District										
Other										
Total transfers				3 604	3 973	4 279	3 604	3 973	4 279	

Category	DC	Number	Municipality	Global Fund					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	1 000			1 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	510			510		
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Total: Overberg District				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Total: Eden District				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	323			323		
Total: Central Karoo District				323			323		
Other									
Total transfers				2 894			2 894		

Category				HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
DC	Number	Municipality							
Department of Health									
A	Cape Town	City of Cape Town	26 813	34 808	38 289	26 813	34 808	38 289	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				26 813	34 808	38 289	26 813	34 808	38 289

Category				Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town		City of Cape Town	189 663	213 212	230 466	189 663	213 212	230 466
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	510			510		
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Total: Overberg District				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Total: Eden District				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	323			323		
Total: Central Karoo District				323			323		
Other									
Total transfers				191 557	213 212	230 466	191 557	213 212	230 466

Category				Department of Social Development					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town	City of Cape Town		1 000	1 000		1 000	1 000	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winelands	2 500	2 000	2 000	2 500	2 000	
Total: Cape Winelands District				2 500	2 000	2 000	2 500	2 000	
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	2 000	2 000	1 500	2 000	
Total: Eden District				1 500	2 000	2 000	1 500	2 000	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	4 000	3 000	3 000	4 000	3 000	
Total: Central Karoo District				4 000	3 000	3 000	4 000	3 000	
Other									
Total transfers				8 000	8 000	8 000	8 000	8 000	

Allocation of funds to municipalities on agency basis

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Local Government and Housing									
A	Cape Town		City of Cape Town	663 499	764 449	901 690	663 499	764 449	901 690
B	DC1	WC011	Matzikama	6 478	7 702	9 147	6 478	7 702	9 147
B	DC1	WC012	Cederberg	5 482	6 518	7 741	5 482	6 518	7 741
B	DC1	WC013	Bergivier	2 002	2 381	2 827	2 002	2 381	2 827
B	DC1	WC014	Saldanha Bay	21 408	25 453	30 229	21 408	25 453	30 229
B	DC1	WC015	Swartland	19 650	23 363	27 747	19 650	23 363	27 747
C	DC1	DC1	West Coast						
Total: West Coast District				55 020	65 417	77 691	55 020	65 417	77 691
B	DC2	WC022	Witzenberg	13 562	16 125	19 150	13 562	16 125	19 150
B	DC2	WC023	Drakenstein	47 845	56 885	67 559	47 845	56 885	67 559
B	DC2	WC024	Stellenbosch	27 890	33 160	39 381	27 890	33 160	39 381
B	DC2	WC025	Breede Valley	27 255	32 405	38 485	27 255	32 405	38 485
B	DC2	WC026	Breede River/Winlands	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				135 203	160 750	190 911	135 203	160 750	190 911
B	DC3	WC031	Theewaterskloof	24 668	29 330	34 833	24 668	29 330	34 833
B	DC3	WC032	Overstrand	26 338	31 314	37 189	26 338	31 314	37 189
B	DC3	WC033	Cape Agulhas	3 338	3 969	4 714	3 338	3 969	4 714
B	DC3	WC034	Swellendam	4 401	5 233	6 215	4 401	5 233	6 215
C	DC3	DC3	Overberg						
Total: Overberg District				58 745	69 846	82 951	58 745	69 846	82 951
B	DC4	WC041	Kannaland	3 827	4 551	5 404	3 827	4 551	5 404
B	DC4	WC042	Hessequa	12 839	15 265	18 129	12 839	15 265	18 129
B	DC4	WC043	Mossel Bay	15 734	18 708	22 218	15 734	18 708	22 218
B	DC4	WC044	George	34 021	40 449	48 038	34 021	40 449	48 038
B	DC4	WC045	Oudtshoorn	11 563	13 748	16 328	11 563	13 748	16 328
B	DC4	WC047	Bitou	11 854	14 094	16 738	11 854	14 094	16 738
B	DC4	WC048	Knysna	31 997	38 043	45 181	31 997	38 043	45 181
C	DC4	DC4	Eden						
Total: Eden District				121 835	144 858	172 036	121 835	144 858	172 036
B	DC5	WC051	Laingsburg	560	666	791	560	666	791
B	DC5	WC052	Prince Albert	2 339	2 781	3 303	2 339	2 781	3 303
B	DC5	WC053	Beaufort West	4 444	5 284	6 275	4 444	5 284	6 275
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				7 343	8 731	10 369	7 343	8 731	10 369
Other									
Total Transfers				1 041 645	1 214 051	1 435 648	1 041 645	1 214 051	1 435 648
Funds retained by the Department^{Note}				539 780	654 792	706 257	539 780	654 792	706 257

Note	Funds retained by the department	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
	N2 Gateway lead project	400 000			400 000		
	Departmental priority projects ^a		500 000	600 000		500 000	600 000
	Individual subsidies	32 337	38 727	22 000	32 337	38 727	22 000
	Extended Enhanced Discount Benefit Scheme	60 000	60 000	20 000	60 000	60 000	20 000
	OPSCAP	47 443	56 065	64 257	47 443	56 065	64 257
	Total	539 780	654 792	706 257	539 780	654 792	706 257

^a Departmental priority projects include the following: Joe Slovo; New Rest; Delft Symphony; Delft; Boys Town; Land Purchase; N2 Gateway Phase 2; Cape Town: Kosovo; Bitou: Bossiesgiff/Qolweni Phase 2; Breede Valley: De Doorns

Category DC Number Municipality				Fire-Fighting Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Local Government and Housing									
A	Cape Town		City of Cape Town	500			500		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	280			280		
Total: West Coast District				280			280		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winelands	280			280		
Total: Cape Winelands District				280			280		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	280			280		
Total: Overberg District				280			280		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	280			280		
Total: Eden District				280			280		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	280			280		
Total: Central Karoo District				280			280		
Other ^{Note}					2 050	2 150		2 050	2 150
Total transfers				1 900	2 050	2 150	1 900	2 050	2 150
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.					2 050	2 150		2 050	2 150

Category DC Number Municipality				Community Development Worker (CDW) Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Local Government and Housing									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	192	200	208	192	200	208
B	DC1	WC012	Cederberg	240	250	260	240	250	260
B	DC1	WC013	Bergrivier	72	75	78	72	75	78
B	DC1	WC014	Saldanha Bay	72	75	78	72	75	78
B	DC1	WC015	Swartland	48	50	52	48	50	52
C	DC1	DC1	West Coast	72	75	78	72	75	78
Total: West Coast District				696	725	754	696	725	754
B	DC2	WC022	Witzenberg	216	225	234	216	225	234
B	DC2	WC023	Drakenstein	168	175	182	168	175	182
B	DC2	WC024	Stellenbosch	120	125	130	120	125	130
B	DC2	WC025	Breede Valley	216	225	234	216	225	234
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				720	750	780	720	750	780
B	DC3	WC031	Theewaterskloof	240	250	260	240	250	260
B	DC3	WC032	Overstrand	96	100	104	96	100	104
B	DC3	WC033	Cape Agulhas	48	50	52	48	50	52
B	DC3	WC034	Swellendam	120	125	130	120	125	130
C	DC3	DC3	Overberg						
Total: Overberg District				504	525	546	504	525	546
B	DC4	WC041	Kannaland	168	175	182	168	175	182
B	DC4	WC042	Hessequa	72	75	78	72	75	78
B	DC4	WC043	Mossel Bay	96	100	104	96	100	104
B	DC4	WC044	George	72	75	78	72	75	78
B	DC4	WC045	Oudtshoorn	72	75	78	72	75	78
B	DC4	WC047	Bitou	72	75	78	72	75	78
B	DC4	WC048	Knysna	72	75	78	72	75	78
C	DC4	DC4	Eden						
Total: Eden District				624	650	676	624	650	676
B	DC5	WC051	Laingsburg	120	125	130	120	125	130
B	DC5	WC052	Prince Albert	120	125	130	120	125	130
B	DC5	WC053	Beaufort West	240	250	260	240	250	260
C	DC5	DC5	Central Karoo	120	125	130	120	125	130
Total: Central Karoo District				600	625	650	600	625	650
Other									
Total transfers				3 144	3 275	3 406	3 144	3 275	3 406

Category	DC	Number	Municipality	Department of Local Government and Housing					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town		City of Cape Town	663 999	764 449	901 690	663 999	764 449	901 690
B	DC1	WC011	Matzikama	6 670	7 902	9 355	6 670	7 902	9 355
B	DC1	WC012	Cederberg	5 722	6 768	8 001	5 722	6 768	8 001
B	DC1	WC013	Bergrivier	2 074	2 456	2 905	2 074	2 456	2 905
B	DC1	WC014	Saldanha Bay	21 480	25 528	30 307	21 480	25 528	30 307
B	DC1	WC015	Swartland	19 698	23 413	27 799	19 698	23 413	27 799
C	DC1	DC1	West Coast	352	75	78	352	75	78
Total: West Coast District				55 996	66 142	78 445	55 996	66 142	78 445
B	DC2	WC022	Witzenberg	13 778	16 350	19 384	13 778	16 350	19 384
B	DC2	WC023	Drakenstein	48 013	57 060	67 741	48 013	57 060	67 741
B	DC2	WC024	Stellenbosch	28 010	33 285	39 511	28 010	33 285	39 511
B	DC2	WC025	Breede Valley	27 471	32 630	38 719	27 471	32 630	38 719
B	DC2	WC026	Breede River/Winelands	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Cape Winelands	280			280		
Total: Cape Winelands District				136 203	161 500	191 691	136 203	161 500	191 691
B	DC3	WC031	Theewaterskloof	24 908	29 580	35 093	24 908	29 580	35 093
B	DC3	WC032	Overstrand	26 434	31 414	37 293	26 434	31 414	37 293
B	DC3	WC033	Cape Agulhas	3 386	4 019	4 766	3 386	4 019	4 766
B	DC3	WC034	Swellendam	4 521	5 358	6 345	4 521	5 358	6 345
C	DC3	DC3	Overberg	280			280		
Total: Overberg District				59 529	70 371	83 497	59 529	70 371	83 497
B	DC4	WC041	Kannaland	3 995	4 726	5 586	3 995	4 726	5 586
B	DC4	WC042	Hessequa	12 911	15 340	18 207	12 911	15 340	18 207
B	DC4	WC043	Mossel Bay	15 830	18 808	22 322	15 830	18 808	22 322
B	DC4	WC044	George	34 093	40 524	48 116	34 093	40 524	48 116
B	DC4	WC045	Oudtshoorn	11 635	13 823	16 406	11 635	13 823	16 406
B	DC4	WC047	Bitou	11 926	14 169	16 816	11 926	14 169	16 816
B	DC4	WC048	Knysna	32 069	38 118	45 259	32 069	38 118	45 259
C	DC4	DC4	Eden	280			280		
Total: Eden District				122 739	145 508	172 712	122 739	145 508	172 712
B	DC5	WC051	Laingsburg	680	791	921	680	791	921
B	DC5	WC052	Prince Albert	2 459	2 906	3 433	2 459	2 906	3 433
B	DC5	WC053	Beaufort West	4 684	5 534	6 535	4 684	5 534	6 535
C	DC5	DC5	Central Karoo	400	125	130	400	125	130
Total: Central Karoo District				8 223	9 356	11 019	8 223	9 356	11 019
Other ^{Note}					2 050	2 150		2 050	2 150
Total transfers				1 046 689	1 219 376	1 441 204	1 046 689	1 219 376	1 441 204
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.					2 050	2 150		2 050	2 150

Category DC Number Municipality				Cleanest Town Competition					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other ^{Note}				250	250	250	250	250	250
Total transfers				250	250	250	250	250	250
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/ December at which time the prize money will be gazetted and transferred to those municipalities.				250	250	250	250	250	250

Category				Department of Environmental Affairs and Development Planning					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other ^{Note}				250	250	250	250	250	250
Total transfers				250	250	250	250	250	250
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/ December at which time the prize money will be gazetted and transferred to those municipalities.				250	250	250	250	250	250

Category				Cape Metropolitan Transport Fund					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		9 300	9 400	9 900	9 300	9 400	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				9 300	9 400	9 900	9 300	9 400	9 900

Category DC Number Municipality				Maintenance of Proclaimed Roads					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanha Bay	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	West Coast						
Total: West Coast District				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	2 721			2 721		
B	DC2	WC025	Breede Valley	1 794			1 794		
B	DC2	WC026	Breede River/Winelands	72			72		
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				5 739			5 739		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Cape Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Total: Overberg District				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mossel Bay	30			30		
B	DC4	WC044	George	150			150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Total: Eden District				6 038			6 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	59			59		
B	DC5	WC053	Beaufort West	42			42		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				121			121		
Other ^{Note}					18 000	19 500		18 000	19 500
Total transfers				16 500	18 000	19 500	16 500	18 000	19 500
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The distribution of the outer years allocations is depended on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.					18 000	19 500		18 000	19 500

Category				Integrated Transport Planning					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
DC	Number	Municipality							
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	1 500					
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands	2 000					
Total: Cape Winelands District				3 500	3 500				
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	1 000					
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				1 000	1 000				
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				4 500	4 500				

Category DC Number Municipality				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town		City of Cape Town	19 300	19 400	19 900	19 300	19 400	19 900
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanha Bay	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	West Coast						
Total: West Coast District				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	4 221			4 221		
B	DC2	WC025	Breede Valley	1 794			1 794		
B	DC2	WC026	Breede River/Winelands	72			72		
C	DC2	DC2	Cape Winelands	2 000			2 000		
Total: Cape Winelands District				9 239			9 239		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Cape Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Total: Overberg District				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mossel Bay	30			30		
B	DC4	WC044	George	1 150			1 150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Total: Eden District				7 038			7 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	59			59		
B	DC5	WC053	Beaufort West	42			42		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				121			121		
Other ^{Note}					18 000	19 500		18 000	19 500
Total transfers				40 300	37 400	39 400	40 300	37 400	39 400
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The distribution of the outer years allocations is depended on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.					18 000	19 500		18 000	19 500

Category DC Number Municipality				Development of Sport and Recreation Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	1 000			1 000		
B	DC1	WC015	Swartland	500			500		
C	DC1	DC1	West Coast						
Total: West Coast District				1 500			1 500		
B	DC2	WC022	Witzenberg	1 000			1 000		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	1 000			1 000		
Total: Overberg District				1 000			1 000		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	500			500		
Total: Eden District				500			500		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other ^{Note}					4 000	4 000		4 000	4 000
Total transfers				4 000	4 000	4 000	4 000	4 000	4 000
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.					4 000	4 000		4 000	4 000

Category				Library Services (conditional grant)					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanha Bay	386	483	555	386	483	555
B	DC1	WC015	Swartland	904	575	661	904	575	661
C	DC1	DC1	West Coast	90	126	176	90	126	176
Total: West Coast District				2 316	2 355	2 738	2 316	2 355	2 738
B	DC2	WC022	Witzenberg	362	453	520	362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breede Valley	674	843	969	674	843	969
B	DC2	WC026	Breede River/Winelands	795	994	1 143	795	994	1 143
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				3 479	4 131	4 748	3 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Cape Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg						
Total: Overberg District				1 691	2 114	2 430	1 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mossel Bay	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	90	126	176	90	126	176
Total: Eden District				2 670	3 359	3 895	2 670	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prince Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort West	357	446	513	357	446	513
C	DC5	DC5	Central Karoo	83	116	163	83	116	163
Total: Central Karoo District				694	887	1 067	694	887	1 067
Other									
Total transfers				30 370	34 193	38 790	30 370	34 193	38 790

Category				Department of Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town		City of Cape Town	19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanha Bay	1 386	483	555	1 386	483	555
B	DC1	WC015	Swartland	1 404	575	661	1 404	575	661
C	DC1	DC1	West Coast	90	126	176	90	126	176
Total: West Coast District				3 816	2 355	2 738	3 816	2 355	2 738
B	DC2	WC022	Witzenberg	1 362	453	520	1 362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breede Valley	674	843	969	674	843	969
B	DC2	WC026	Breede River/Winelands	795	994	1 143	795	994	1 143
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				4 479	4 131	4 748	4 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Cape Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg	1 000			1 000		
Total: Overberg District				2 691	2 114	2 430	2 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mossel Bay	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	590	126	176	590	126	176
Total: Eden District				3 170	3 359	3 895	3 170	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prince Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort West	357	446	513	357	446	513
C	DC5	DC5	Central Karoo	83	116	163	83	116	163
Total: Central Karoo District				694	887	1 067	694	887	1 067
Other ^{Note}					4 000	4 000		4 000	4 000
Total transfers				34 370	38 193	42 790	34 370	38 193	42 790
Note Other				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.					4 000	4 000		4 000	4 000

Category	DC	Number	Municipality	Grand total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Western Cape									
A	Cape Town		City of Cape Town	892 482	1 019 408	1 176 968	892 482	1 019 408	1 176 968
B	DC1	WC011	Matzikama	7 015	8 240	9 743	7 015	8 240	9 743
B	DC1	WC012	Cederberg	6 057	7 107	8 391	6 057	7 107	8 391
B	DC1	WC013	Bergrivier	2 508	2 950	3 473	2 508	2 950	3 473
B	DC1	WC014	Saldanha Bay	23 016	26 011	30 862	23 016	26 011	30 862
B	DC1	WC015	Swartland	21 192	23 988	28 460	21 192	23 988	28 460
C	DC1	DC1	West Coast	952	201	254	952	201	254
Total: West Coast District				60 740	68 497	81 183	60 740	68 497	81 183
B	DC2	WC022	Witzenberg	15 792	16 803	19 904	15 792	16 803	19 904
B	DC2	WC023	Drakenstein	49 411	58 183	69 032	49 411	58 183	69 032
B	DC2	WC024	Stellenbosch	32 981	34 003	40 336	32 981	34 003	40 336
B	DC2	WC025	Breede Valley	29 939	33 473	39 688	29 939	33 473	39 688
B	DC2	WC026	Breede River/Winelands	19 518	23 169	27 479	19 518	23 169	27 479
C	DC2	DC2	Cape Winelands	4 780	2 000	2 000	4 780	2 000	2 000
Total: Cape Winelands District				152 421	167 631	198 439	152 421	167 631	198 439
B	DC3	WC031	Theewaterskloof	25 651	30 194	35 799	25 651	30 194	35 799
B	DC3	WC032	Overstrand	27 020	32 109	38 092	27 020	32 109	38 092
B	DC3	WC033	Cape Agulhas	7 637	4 520	5 342	7 637	4 520	5 342
B	DC3	WC034	Swellendam	4 816	5 662	6 694	4 816	5 662	6 694
C	DC3	DC3	Overberg	1 696			1 696		
Total: Overberg District				66 820	72 485	85 927	66 820	72 485	85 927
B	DC4	WC041	Kannaland	4 532	4 726	5 586	4 532	4 726	5 586
B	DC4	WC042	Hessequa	15 020	15 715	18 638	15 020	15 715	18 638
B	DC4	WC043	Mossel Bay	16 532	19 648	23 288	16 532	19 648	23 288
B	DC4	WC044	George	35 800	41 220	48 917	35 800	41 220	48 917
B	DC4	WC045	Oudtshoorn	15 562	14 469	17 149	15 562	14 469	17 149
B	DC4	WC047	Bitou	12 132	14 395	17 076	12 132	14 395	17 076
B	DC4	WC048	Knysna	32 499	38 568	45 777	32 499	38 568	45 777
C	DC4	DC4	Eden	3 015	2 126	2 176	3 015	2 126	2 176
Total: Eden District				135 092	150 867	178 607	135 092	150 867	178 607
B	DC5	WC051	Laingsburg	739	860	1 017	739	860	1 017
B	DC5	WC052	Prince Albert	2 723	3 162	3 728	2 723	3 162	3 728
B	DC5	WC053	Beaufort West	5 083	5 980	7 048	5 083	5 980	7 048
C	DC5	DC5	Central Karoo	4 816	3 241	3 293	4 816	3 241	3 293
Total: Central Karoo District				13 361	13 243	15 086	13 361	13 243	15 086
Other				250	24 300	25 900	250	24 300	25 900
Total transfers				1 321 166	1 516 431	1 762 110	1 321 166	1 516 431	1 762 110

EXPLANATORY MEMORANDUM

WESTERN CAPE APPROPRIATION BILL

The Bill provides for the appropriation of money by the Provincial Parliament from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year, to votes and main divisions within a vote, and for the specific listed purposes, as set out in Schedule A.

Amounts listed in Schedule A as specifically and exclusively appropriated refer to national conditional grants, which may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act, as well as earmarked allocations to provincial departments. Earmarked allocations may be used only for the purpose stipulated in Schedule A and in accordance with the framework published in terms of section 4 of this Bill, which must, within 14 days of the commencement of this Bill, be published by the Provincial Treasury in the *Provincial Gazette*.

The Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or the recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures in respect of an earmarked allocation.

Conditional allocations to municipalities from the Province's own funds in respect of the 2009/10 financial year are set out in Schedule B. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2011/12 financial year, which is subject to the annual Western Cape Appropriation Act for those years, is also set out in Schedule B.

A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if the municipality does not comply with conditions to which the allocation is subject in terms of the framework concerned, or expenditure on previous transfers during the financial year reflects significant under-spending, for which no satisfactory explanation is given.

The Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality on the grounds of persistent and material non-compliance with conditions to which the allocation is subject in terms of the framework concerned, or if the Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current financial year.

The Provincial Treasury may, where it stops an allocation, after consultation with the transferring provincial officer, determine that the allocation or any part thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current municipal financial year or the next municipal financial year.

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld vanuit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap in die 2009/10 boekjaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid Afrika, 1996, en artikel 58(2) van die Grondwet van die Wes-Kaap, 1997, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), bepaal dat 'n provinsiale wetgewer vir elke boekjaar geld vir die behoeftes van die provinsie moet bewillig;

EN AANGESIEN artikel 36 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), bepaal dat die LUR verantwoordelik vir finansies in 'n provinsie, sover moontlik, tydens die tertafellegging van die provinsie se jaarlikse begroting in die provinsiale wetgewer besonderhede openbaar moet maak van enige toekennings wat elke munisipaliteit ingevolge daardie begroting toekom, insluitende die bedrag wat gedurende elk van die volgende drie boekjare aan die munisipaliteit oorgedra staan te word,

WORD DAAR DERHALWE BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het 'n woord of uitdrukking waaraan 'n betekenis in artikel 1 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) toegeedeel is, die betekenis daaraan toegeedeel, en beteken—

“betalings vir kapitaalbates” enige betaling deur 'n provinsiale departement –

- (a) vir 'n bate wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en wat na verwagting toekomstige ekonomiese voordele of dienspotensiaal vir die provinsiale departement wat die betaling doen, sal hê; en
- (b) wat geklassifiseer moet word as of geag word 'n betaling te wees vir kapitaalbates ooreenkomstig die *“Reference Guide to the new Economic Reporting Format”* (November 2003, Weergawe 2) en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“geoormerkte toekenning” 'n toekenning soos beoog in artikels 3(b) en 4(1);

“Grondwet van die Wes-Kaap” die Grondwet van die Wes-Kaap, 1997 (Wet 1 van 1998);

“lopende betalings” enige betalings gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in betalings vir die vergoeding van werknemers, goedere en dienste, rente, huur van onroerende eiendom, en finansiële transaksies rakende bates en laste, maar uitgesonderd oordragte en subsidies, en betalings vir kapitaalbates;

“nasionale voorwaardelike toekenning” 'n voorwaardelike toekenning aan die Provinsie, uit die nasionale regering se deel van inkomste wat nasionaal ingevorder word, soos beoog in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“oordraende provinsiale beampte” die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

“oordragte en subsidies” enige betaling deur 'n provinsiale departement aan 'n ander staatsorgaan of aan 'n persoon of organisasie buite die regering ten opsigte waarvan die provinsiale departement nie 'n direkte voordeel van soortgelyke waarde in ruil ontvang nie;

“raamwerk” in verband met –

- (a) 'n voorwaardelike toekenning aan 'n munisipaliteit, die voorwaardes en ander inligting wat verband hou met daardie toekenning gepubliseer deur die Provinsiale Tesourie ingevolge artikel 43 van die Wet op die Verdeling van Inkomste; en
- (b) 'n geormerkte toekenning aan 'n provinsiale departement, die maatreëls en ander inligting in verband met daardie toekenning gepubliseer deur die Provinsiale Tesourie ingevolge artikel 4 van hierdie Wet;

“voorwaardelike toekenning”, met betrekking tot 'n munisipaliteit, 'n voorwaardelike toekenning aan die munisipaliteit soos beoog in artikel 6;

“Wet op die Verdeling van Inkomste” die Wet op die Verdeling van Inkomste, 2009;

“Wet op Openbare Finansiële Bestuur” die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999).

Bewilliging van geld vir behoeftes van Provinsie

2. (1) Bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2009/10 boekjaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifiek gemelde doeleindes, word in Bylae A uiteengesit.

(2) Die besteding van bewilligings in subartikel (1) beoog, is onderhewig aan hierdie Wet en die Wet op Openbare Finansiële Bestuur.

Bewilliging aangedui as spesifiek en uitsluitlik

3. Bedrae in Bylae A aangetoon as spesifiek en uitsluitlik bewillig en wat verwys na —

- (a) nasionale voorwaardelike toekennings mag slegs gebruik word vir die doel soos bepaal in die Wet op die Verdeling van Inkomste en in ooreenstemming met die raamwerk gepubliseer ingevolge artikel 24 van daardie Wet; en
- (b) geormerkte toekennings aan provinsiale departemente mag slegs gebruik word vir die doel soos aangedui in Bylae A en in ooreenstemming met die raamwerk gepubliseer ingevolge artikel 4 tot bevordering van die doelwitte soos beoog in artikel 60(4) van die Grondwet van die Wes-Kaap.

Geormerkte toekennings en raamwerke

4. (1) Geormerkte toekennings aan provinsiale departemente word omskryf in kolom 2 van Bylae A.

(2) Die Provinsiale Tesourie moet, binne 14 dae na die aanvang van hierdie Wet, in die *Provinsiale Koerant* 'n raamwerk publiseer vir elke geormerkte toekenning.

(3) Die raamwerk moet ontwerp wees om omvattende verslagdoening op uitsette vir 'n program of funksie wat ten volle of gedeeltelik befonds word deur die toekenning, te bevorder, en mag maatrëls voorskryf wat met betrekking tot die geormerkte toekenning deursigtigheid, verantwoordbaarheid en uitgawebeheer soos beoog in artikel 61 van die Grondwet van die Wes-Kaap sal verseker.

(4) Onderhewig aan subartikel (5) mag die Provinsiale Tesourie te eniger tyd na raadpleging met of op die skriftelike versoek van 'n provinsiale departement 'n raamwerk hersien of wysig wat ingevolge hierdie artikel gepubliseer is.

(5) Die Provinsiale Tesourie moet—

- (a) enige wysiging of hersiening van 'n raamwerk gepubliseer ingevolge subartikel
- (2) wat gemagtig is deur 'n aangesuiwerde begroting;

- (b) enige wysiging of hersiening van 'n geormerkte toekenning wat gemagtig is deur 'n aangesuiwerde begroting gemaak ingevolge die Wet op Openbare Finansiële Bestuur; en
- (c) enige hertoekenning deur die Provinsiale Tesourie waarna verwys word in artikel 5(3),

in die *Provinsiale Koerant* publiseer.

Weerhouding of staking van geormerkte toekennings

5.(1) Onderhewig aan artikel 61(2) van die Grondwet van die Wes-Kaap mag die Provinsiale Tesourie die oordrag van fondse met betrekking tot 'n geormerkte toekenning aan 'n provinsiale departement weerhou of staak weens die ernstige of volgehoue wesentlike oortreding deur daardie departement of die ontvangende staatsorgaan waarvoor daardie departement verantwoordelik is, van die maatrëels met betrekking tot 'n geormerkte toekenning ingevolge artikel 4(3) van hierdie Wet.

(2) Die Provinsiale Tesourie moet, voordat 'n voorwaardelike toekenning ingevolge subartikel (1) weerhou word, aan die departement betrokke –

- (a) skriftelike kennis gee van die voorneme om die geormerkte toekenning te weerhou; en
- (b) 'n geleentheid gee om skriftelike verhoë in te dien waarom die geormerkte toekenning nie weerhou mag word nie.

(3) Die Provinsiale Tesourie mag, waar dit 'n geormerkte toekenning ingevolge hierdie artikel gestaak het, na oorlegpleging met die toepaslike provinsiale departement of departemente, voorsiening maak dat 'n gedeelte van die geormerkte toekenning wat nie spandeer sal word nie, hertoegewys word aan een of meer ander provinsiale departemente.

(4) Die Provinsiale Tesourie moet, indien dit 'n geormerkte toekenning gestaak het ingevolge hierdie artikel, 'n kennisgewing van die staking saam met 'n verduidelikende memorandum in die *Provinsiale Koerant* publiseer.

Voorwaardelike toekennings aan munisipaliteite

6. Voorwaardelike toekennings aan munisipaliteite vanuit die Provinsie se eie fondse met betrekking tot die 2009/10 boekjaar word in Bylae B uiteengesit. 'n Beoogde verdeling van die voorwaardelike toekennings aan munisipaliteite vanuit die provinsiale begroting vir die opvolgende boekjaar en die 2011/12 boekjaar, onderhewig aan die jaarlikse Wes-Kaapse Begrotingswet vir daardie jare, word ook in Bylae B uiteengesit.

Weerhouding van voorwaardelike toekennings aan munisipaliteite

7. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hoogstens 30 dae terughou indien—

- (a) die munisipaliteit nie aan die voorwaardes van die toekenning voldoen nie; of
- (b) uitgawe op vorige oordragte in die boekjaar beduidende onderspandering aantoon, waarvoor geen bevredigende verduideliking gegee is nie.

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe dae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die terughou van 'n toekenning ingevolge subartikel (1)—

- (a) die betrokke munisipaliteit —
 - (i) skriftelike kennis gee van die voorneme om die toekenning terug te hou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter periode skriftelike verhoë in te dien waarom die toekenning nie teruggehou moet word nie; en
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning terug te hou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die terughouding van die toekenning en die voorgenome duur van die terughouding insluit.

- (4) (a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) terughou, opdrag gee of 'n versoek van die departement toestaan dat 'n toekenning teruggehou word vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, as die terughou—
- (i) nakoming van die voorwaardes waaraan die toekenning onderworpe is sal vergemaklik; of
 - (ii) die risiko van onderspandering sal verklein.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die terughou van 'n toekenning ingevolge paragraaf (a) versoek word, die Provinsiale Tesourie voorsien van bewys van sy nakoming van subartikel (2) en 'n afskrif van enige vertoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekennings aan munisipaliteite

8. (1) Ondanks artikel 7, mag die Provinsiale Tesourie na goeë dunnke of op versoek van 'n oordraende provinsiale beampte die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak—

- (a) op grond van volgehoue en wesentlike nie-nakoming van voorwaardes waaraan die toekenning, onderhewig is soos bepaal in die toepaslike raamwerk; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderspandeer op die betrokke program of toekenning in die huidige boekjaar.

(2) Die Provinsiale Tesourie moet voordat 'n toekenning ingevolge hierdie artikel gestaak word—

- (a) aan die betrokke munisipaliteit—
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
 - (ii) 'n geleentheid bied om binne daardie 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie; en
- (b) die Provinsiale Minister verantwoordelik vir die provinsiale departement wat die voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning in subartikel (1) beoog moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale Minister verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan-

- (a) die Ouditeur-Generaal; en
- (b) die Provinsiale Parlement by die tertafellegging van die volgende begrotingswetgewing in die Provinsiale Parlement.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

9. Die Provinsiale Tesourie mag, onderhewig aan artikel 43(3) van die Wet op die Verdeling van Inkomste, waar dit 'n toekenning staak ingevolge artikel 8 en na oorlegpleging met die oordraende provinsiale beampte, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite op voorwaarde dat die toekenning in die huidige of die volgende munisipale boekjaar bestee moet word.

Oordragte foutiewelik oorbetaal

10. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie wettiglik verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraggewende provinsiale beampte verhaal word.

(3) Ten spyte van subartikel (2) mag die Provinsiale Tesourie opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring kan word deur vergelyking teen toekomstige oordragte aan die munisipaliteit, wat andersins verskuldig sou raak ingevolge 'n betalingskedere.

Kort titel

11. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2009 en word geag om in werking te tree op 1 April 2009.

BYLAE A

(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	491 920	428 294	25 626	38 000	288 144
2	Provinsiale Parlement	68 499	45 396	20 802	2 301	
3	Provinsiale Tesourie	134 682	133 492	330	860	
4	Gemeenskapsveiligheid	260 259	246 647	12 589	1 023	
5	Onderwys	10 346 039	8 754 059	1 341 081	250 899	894 282
6	Gesondheid	9 892 798	8 638 307	505 285	749 206	3 486 196
7	Maatskaplike Ontwikkeling	1 162 502	463 397	690 937	8 168	74 551
8	Plaaslike Regering en Behuising	1 891 089	302 150	1 584 469	4 470	1 637 925
9	Omgewingsake en Ontwikkelingsbeplanning	266 757	129 363	136 227	1 167	141 046
10	Vervoer en Publieke Werke	3 522 950	1 392 385	808 873	1 321 692	3 248 555
11	Landbou	398 607	315 916	73 191	9 500	76 725
12	Ekonomiese Ontwikkeling en Toerisme	276 466	142 531	132 185	1 750	
13	Kultuursake en Sport	296 445	226 582	66 386	3 477	79 213
		29 009 013	21 218 519	5 397 981	2 392 513	9 926 637

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
1	<p>Departement van die Premier</p> <p><i>Doel: Om holistiese regeringsbestuur, gedeelde groei en volhoubare ontwikkeling te behaal vir die inwoners van die Wes-Kaap deur strategiese en samewerkende leierskap wat behoefte-gedrewe en waarde-gebaseerd is.</i></p>	R'000	R'000	R'000	R'000	R'000
		491 920	428 294	25 626	38 000	288 144
	<p>1 Administrasie</p> <p><i>Om administratiewe ondersteuning te verskaf aan die Premier, Uitvoerende Raad en die Direkteur-Generaal in die uitvoering van hul wetgewende en oorsig funksie en met die bevordering van gesonde regeringsbestuur.</i></p> <p>Oordragte en subsidies</p> <p><i>Premier se Humanitêre Fonds</i></p>	40 687	39 987	700	700	
	<p>2 Institusionele Ontwikkeling</p> <p><i>Om dienslewering te verbeter deur institusionele kapasiteitsbou en transformasie bestuur.</i></p> <p>Oordragte en subsidies</p> <p><i>Nie Winsgewende Instansies</i></p>	92 236	92 086	150	150	
	<p>3 Beleid en Regeringsbestuur</p> <p><i>Om die ontwikkeling en implementering van beleide en strategieë te inisiëer ten einde 'n gekoördineerde benadering tot volhoubare provinsiale groei en ontwikkeling te bereik.</i></p> <p>Waarvan</p> <p><i>Ge-oormerkte toekenning: 2010 FIFA Wêreldbeker:</i></p> <p><i>Koördinerings</i></p> <p><i>Philippi Oefeningstadium</i></p> <p><i>Afrondingsvoorbereidings</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsiale Ontwikkelingsraad</i></p> <p><i>Wes-Kaapse Provinsiale Jeugkommissie</i></p> <p><i>Sosiale Transformasie Projek (27 Areas)</i></p> <p><i>Kaapse Hoër Onderwys Konsortium</i></p> <p><i>Nie-winsgewende instansies</i></p>	123 836	89 560	20 776	13 500	10 483 13 500 29 000
				6 381	8 500	
				4 295		
				500		
				1 100		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Inligtings Kommunikasie Tegnologie</p> <p><i>Om dienslewering te bevorder deur die effektiewe gebruik van inligting- en kommunikasietegnologie</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning: Inligtings Kommunikasie Tegnologie</i></p> <p>Oordragte en subsidies</p> <p><i>Besigheidshoekies by biblioteke</i></p>	<p>R'000</p> <p>235 161</p>	<p>R'000</p> <p>206 661</p>	<p>R'000</p> <p>4 000</p> <p>4 000</p>	<p>R'000</p> <p>24 500</p>	<p>R'000</p> <p>235 161</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
2	<p>Provinsiale Parlement</p> <p><i>Doel: 'n Parlement wat dinamies is, deur die publiek besit word en pro-aktief is in die nastrewing van sy grondwetlike verantwoordelikhede.</i></p>	R'000	R'000	R'000	R'000	R'000
		68 499	45 396	20 802	2 301	
	<p>1 Administrasie</p> <p><i>Om die strategiese bestuur van die instelling te behartig en korporatiewe steundienste van gehalte aan die Provinsiale Parlement te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i> <i>(Ongelukversekering vir personeel)</i></p>	27 795	25 357	137	2 301	
	<p>2 Fasiliteite vir Lede en Politieke Partye</p> <p><i>Om aan Lede en politieke partye bemaatigingsfasiliteite en voordele te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i> <i>(Ongelukversekering vir lede)</i></p> <p><i>Gemenebes Parlementêre Vereniging</i></p> <p><i>Politieke partye</i></p>	24 100	3 445	20 655		
	<p>3 Parlementêre Dienste</p> <p><i>Om 'n gehalte prosedurele ondersteuning beskikbaar te stel en om openbare deelname en bewusmaking te fasiliteer.</i></p>	16 604	16 594	10		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
3	<p>Provinsiale Tesourie</p> <p><i>Doel: Om die nodige finansiële en ander ondersteuningsmiddele te bekom en om dit optimaal te benut in die uitvoering van Tesourie se visie en strategiese ondersteuningsdoelwitte.</i></p> <p>1 Administrasie</p> <p><i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Provinsiale Tesourie te bewerkstellig.</i></p> <p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om professionele advies te lewer betreffende ekonomiese parameters en fiskale beleid, om munisipale begrotings te assesser en te monitor en om die provinsiale begroting te bestuur.</i></p> <p>3 Bate- en Lastebestuur</p> <p><i>Om beleidsrigtinggewing te verleen, om effektiewe en doeltreffende bestuur van finansiële stelsels, fisiese en finansiële bates, publieke private vennootskappe en laste binne die provinsiale and munisipale sfeer te fasiliteer.</i></p> <p>4 Finansiële Staatsbestuur</p> <p><i>Om verbeterde finansiële bestuur, rekenpligtigheid en doeltreffendheid binne die provinsiale en munisipale sfeer te bevorder.</i></p>	R'000 134 682 36 579 33 595 27 320 37 188	R'000 133 492 35 389 33 595 27 320 37 188	R'000 330 330 	R'000 860 860 	R'000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
4	Gemeenskapsveiligheid <i>Doel: Om 'n provinsiale gemeenskapsveiligheidsbestuursraamwerk tot veiliger gemeenskappe in die Wes-Kaap te lewer.</i>	R'000 260 259	R'000 246 647	R'000 12 589	R'000 1 023	R'000
	1 Administrasie <i>Om strategiese kommunikasie en korporatiewe funksies aan die Departement te bestuur en lewer en om kwaliteit ondersteuningsdienste aan die Minister van Gemeenskapsveiligheid te onderhou en te voorsien.</i>	40 755	40 625		130	
	2 Provinsiale Sekretariaat vir Veiligheid en Sekuriteit <i>Om die grondwetlike en wetgewende mandate van burgerlike oorsig oor wetstoepassingsagentskappe te implementeer en om beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Dit sluit in polisiëringsprioriteite en -behoefes vir die Provinsie, navorsing van die veiligheid- en sekuriteitsbehoefes van gemeenskappe, mobilisering van gemeenskappe teen misdaad, en inisiëring, uitvoering en koördinering van misdaadvoorkomingsprojekte.</i>	61 954	49 255	12 380	319	
	Waarvan Oordragte en subsidies <i>Projek Chrysalis fonds Wes-Kaap</i>			9 000		
	3 Sekuriteitsrisikobestuur <i>Om die totale sekuriteitsfunksies van alle Hoofde van Departemente in die Wes-Kaapse Provinsiale Regering te bestuur.</i>	39 700	39 330		370	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Verkeersveiligheidspromosie</p> <p><i>Die verkeersveiligheid te bevorder deur die voorsiening van verkeerswetstoepassingsdienste, fasilitering van padveiligheids-onderrig en bewusmaking en voorsiening van opleidings- en ontwikkelingsmoontlikhede aan alle verkeerspolisiërings-beampes, insluitende die Metropolitaanse polisie en ander wetstoepassings-beampes.</i></p>	<p>R'000</p> <p>117 850</p>	<p>R'000</p> <p>117 437</p>	<p>R'000</p> <p>209</p>	<p>R'000</p> <p>204</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
5	Onderwys <i>Doel: Om te verseker dat alle leerders kennis, vaardighede en waardes verkry wat hul benodig om hul potensiaal te verwesenlik, om vervulde lewens te lei, by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hul lewens suksesvol en met waardigheid te bestuur.</i>	R'000 10 346 039	R'000 8 754 059	R'000 1 341 081	R'000 250 899	R'000 894 282
	1 Administrasie <i>Om oorhoofse bestuur van en ondersteuning aan die onderwysstelsel te voorsien in ooreenstemming met die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander toepaslike beleid.</i>	423 678	397 970	22 709	2 999	
	<i>Waarvan</i> Ge-oormerkte toekenning: Onderwyserontwikkeling (GOS & NPOD)					12 244
	Oordragte en subsidies Beheerliggame van openbare skole			20 935		
	2 Openbare Gewone Skoolonderwys <i>Om openbare gewone onderwys vanaf graad 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i>	8 385 571	7 671 868	465 803	247 900	
	<i>Waarvan</i> Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies (ITP)					153 241
	Nasionale voorwaardelike toekenning: Nasionale skoolvoedingsprogram					112 548
	Ge-oormerkte toekenning: Gekonsolideerde Instandhouding					73 719
	Ge-oormerkte toekenning: Gekonsolideerde Infrastruktuur					130 680
	Ge-oormerkte toekenning: Onderwyserontwikkeling (GOS & NPOD)					77 756
	Oordragte en subsidies Beheerliggame van openbare skole Koshuisbeurse			448 762 17 041		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Onafhanklike Skoolsubsidies</p> <p><i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van geregistreerde onafhanklike skole</i></p>	<p>R'000</p> <p>55 907</p>	<p>R'000</p>	<p>R'000</p> <p>55 907</p> <p>55 907</p>	<p>R'000</p>	<p>R'000</p>
	<p>4 Openbare Spesiale Skoolonderwys</p> <p><i>Om openbare onderwys in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6 op Spesiale Onderwysbenodigdhede: Bou 'n gesamentlike onderwys en opleiding-sisteem, te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning:</i></p> <p><i>Infrastruktuur</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare spesiale skole</i></p>	<p>544 597</p>	<p>440 791</p>	<p>103 806</p> <p>102 679</p>		<p>4 000</p>
	<p>5 Verdere Onderwys en Opleiding</p> <p><i>Om verdere onderwys en opleiding (VOO) te voorsien by die openbare VOO kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998).</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Die rektore van Kolleges vir Verdere Onderwys en Opleiding</i></p>	<p>358 168</p>	<p>12 873</p>	<p>345 295</p> <p>316 547</p>		

Begrotingspos	Beskrywing	Begrotingspos en hoofindeling	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Basiese Onderwys en Opleiding vir Volwassenes</p> <p><i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000).</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van Privaat BOOV-sentrums</i></p>	R'000 30 915	R'000 7 371	R'000 23 544	R'000	R'000
	<p>7 Vroeëkindontwikkeling</p> <p><i>Om vroeëkindonderwys (VKO) te voorsien op graad R-vlak in ooreenstemming met Witskrif 5.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning: VKO</i></p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole en VKO-gemeenskapsentrums</i></p>	313 468	101 797	211 671		296 314 17 154
	<p>8 Geassosieerde en hulpdienste</p> <p><i>Om die onderwysinrigtings as 'n geheel van ondersteuning te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning: Onderwyserontwikkeling (GOS & NPOD)</i></p> <p><i>Nasionale voorwaardelike toekenning: MIV en Vigs (Opleiding in Lewensvaardighede)</i></p> <p>Oordragte en subsidies</p> <p><i>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</i></p> <p><i>Beheerliggame van openbare skole</i></p> <p><i>Beurse: Leerlingonderwysers</i></p>	233 735	121 389	112 346		2 000 14 626
				4 604		
				105 677		
				2 065		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
6	Gesondheid <i>Doel: Om die gesondheid van alle inwoners in die Wes-Kaap, en verder, te verbeter, deur die daarstelling van 'n gebalanseerde gesondheidsdiens, in samewerking met alle rolspelers, binne die raamwerk van optimale sosio-ekonomiese ontwikkeling.</i>	R'000 9 892 798	R'000 8 638 307	R'000 505 285	R'000 749 206	R'000 3 486 196
	1 Administrasie <i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Departement van Gesondheid te bewerkstellig.</i>	313 813	280 101	22 150	11 562	
	2 Distriksgesondheidsdienste <i>Om primêre Gesondheidsorgdienste en Distrikshospitaaldienste te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Gesondheids- beroepsopleiding en -ontwikkeling</i> <i>Nasionale voorwaardelike toekenning: Omvattende MIV en Vigs</i>	3 503 630	3 071 360	352 550	79 720	85 708 309 913
	Oordragte en subsidies <i>Munisipaliteite</i> <i>Nie-winsgewende instansies</i>			191 557 157 767		
	3 Mediese Nooddienste <i>Om 'n mediese nooddiens voor hospitalisasie, insluitende oorplasings tussen hospitale en beplande pasiënt- vervoer, te lewer.</i> <i>Waarvan</i> <i>Ge-oormerkte toekenning: Mediese nooddienste</i>	488 136	451 435	22 956	13 745	488 136
	Oordragte en subsidies <i>Nie-winsgewende instansies</i>			22 890		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>4 Provinsiale Hospitaaldienste</p> <p><i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n spesialis rehabilitasie-diens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Gesondheids- beroepsopleiding en -ontwikkeling</i></p>	2 621 311	2 587 418	4 174	29 719	77 227
	<p>5 Sentrale Gesondheidsdienste</p> <p><i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Nasionale tersiêre dienste</i></p> <p><i>Nasionale voorwaardelike toekenning: Gesondheids- beroepsopleiding en -ontwikkeling</i></p> <p>Oordragte en subsidies</p> <p><i>Nie-winsgewende instansies</i></p>	1 911 422	1 827 940	10 433	73 049	1 583 991
	<p>6 Gesondheidswetenskappe en Opleiding</p> <p><i>Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiële werknemers van die Departement van Gesondheid te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning: Mediese nooddienste</i></p> <p>Oordragte en subsidies</p> <p>Universiteite en teknikons</p> <p>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</p> <p>Beurse</p> <p><i>Nie-winsgewende instansies (EPWP)</i></p>	191 334	99 813	90 937	584	7 475
				7 232		
				1 708		
				2 997		
				56 134		
				30 000		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>7 Gesondheidsorg-steundienste</p> <p><i>Om steundienste te lewer wat die departement in staat stel om sy doelwitte te bereik.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Forensiese patologie dienste</i></p> <p><i>Ge-oormerkte toekenning:</i> <i>Instandhouding</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge - Sentrale Mediese Bedryfsrekening</i></p>	177 978	174 771	2 085	1 122	
				1 715		58 484
						58 088
	<p>8 Gesondheidsfasiliteite Bestuur</p> <p><i>Om voorsiening te maak vir nuwe gesondheidsfasiliteite, opgradering en instandhouding van huidige fasiliteite, insluitend die hospitaal vernuwing en provinsiale infrastruktuur toekennings.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Hospitaal vernuwing</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Provinsiale infrastruktuur</i></p> <p><i>Ge-oormerkte toekenning:</i> <i>Instandhouding</i></p>	685 174	145 469		539 705	
						388 845
						114 924
						113 405

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
7	<p>Maatskaplike Ontwikkeling</p> <p><i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat aan die armes, die kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i></p>	R'000 1 162 502	R'000 463 397	R'000 690 937	R'000 8 168	R'000 74 551
	<p>1 Administrasie</p> <p><i>Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die departement, d.i. provinsiale-, streeks-, distriks-, en fasiliteits-/inrigtingsvlak.</i></p>	180 271	178 023		2 248	
	<p>2 Maatskaplike Welsynsdienste</p> <p><i>Voorsien geïntegreerde ontwikkelings maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning:</i> <i>Vroeëkindontwikkeling</i></p> <p>Oordragte en subsidies</p> <p><i>Behandeling en voorkoming van dwelmmisbruik</i></p> <p><i>Versorging en dienste aan bejaarde persone</i></p> <p><i>Misdaadvoorkoming en ondersteuning</i></p> <p><i>Dienste aan persone met gestremdhede</i></p> <p><i>Kinderversorging- en beskermingsdienste</i></p> <p><i>Bemagtiging van slagoffers</i></p> <p><i>MIV en Vigs</i></p> <p><i>Maatskaplike verligting</i></p> <p><i>Versorging en ondersteuningsdienste aan families</i></p> <p><i>Sakgeld</i></p>	903 033	268 530	631 083	3 420	74 551
				23 884		
				143 499		
				7 066		
				50 858		
				339 075		
				7 664		
				23 000		
				36 037		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Ontwikkeling en Navorsing</p> <p><i>Voorsien volhoubare ontwikkelingsprogramme wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Volhoubare bestaansvermoë</i></p> <p><i>Ontwikkeling van die jeug</i></p> <p><i>Munisipaliteite: Veeldoelige sentrums</i></p> <p><i>Opbou en ondersteuning van institusionele kapasiteit</i></p>	<p>R'000</p> <p>79 198</p>	<p>R'000</p> <p>16 844</p>	<p>R'000</p> <p>59 854</p> <p>32 605</p> <p>15 942</p> <p>8 000</p> <p>3 307</p>	<p>R'000</p> <p>2 500</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
8	<p>Plaaslike Regering en Behuising</p> <p><i>Doel: Om effektiewe agente van verandering te wees deur munisipaliteite in staat te stel om dienste te lewer en om geïntegreerde volhoubare ontwikkeling te verseker.</i></p> <p><i>Om deelnemende en geïntegreerde volhoubare nedersettings te bevorder, te fasiliteer en te ontwikkel.</i></p> <p><i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle vlakke van regering en sosiale vennote.</i></p>	R'000	R'000	R'000	R'000	R'000
		1 891 089	302 150	1 584 469	4 470	1 637 925
	<p>1 Administrasie</p> <p><i>Om strategiese leierskap en bestuur te verskaf, en om 'n effektiewe ondersteuningsdiens in die Departement te lewer in ooreenstemming met alle toepaslike wette en beleide.</i></p> <p>Oordragte en subsidies</p> <p>SALGA</p> <p>Nie-winsgewende organisasies</p>	88 499	83 409	620	4 470	
	<p>2 Behuising</p> <p><i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, te fasiliteer en te ontwikkel.</i></p> <p>Waarvan</p> <p><i>Ge-oormerkte toekenning: Behuisingslewering</i></p> <p><i>Nasionale voorwaardelike toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling, wat insluit die oordrag aan huishoudings (munisipaliteite) hieronder</i></p> <p><i>Nasionale Voorwaardelike Toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling - Behuisingslewering Leiding Projek: N2 Gateway</i></p>	1 713 958	135 703	1 578 255		56 500
						1 181 425
						400 000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	Oordragte en subsidies					
	<i>Huishoudings (Munisipaliteite)</i>			1 540 482		
	<i>Universiteite en tegnicons</i>			1 500		
	<i>Munisipaliteite</i>			15 000		
	<i>Privaatbesighede</i>			1 273		
	3 Plaaslike Regering	88 632	83 038	5 594		
	<i>Om lewensvatbare en volhoubare plaaslike regering te bevorder en te fasiliteer, om geïntegreerde en volhoubare beplanning te bevorder en gemeenskapsdeelname te verbeter in die proses.</i>					
	<i>Waarvan</i>					
	Oordragte en subsidies					
	<i>Munisipaliteite</i>			5 044		
	<i>Nasionale Seereddingsinstituut</i>			275		
	<i>Lewensredding SA</i>			275		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
9	Omgewingsake en Ontwikkelingsbeplanning <i>Doel: Om menslike welstand aan te moedig deur die bevordering van gelyke toegang tot natuurlike hulpbronne, fasilitering van ekonomiese ontwikkeling, herstel van die ruimtelike erfenis en versekering van omgewings-integriteit tot volhoubare ontwikkeling van die Wes-Kaap.</i>	R'000 266 757	R'000 129 363	R'000 136 227	R'000 1 167	R'000 141 046
	1 Administrasie <i>Die doel van die program is om oorhoofse bestuur van die Departement te behartig en 'n sentrale ondersteuningsdiens te lewer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</i> <i>Ander oordragte aan huishoudings</i>	35 649	34 934	151	564	
	2 Beleid Koördinerings en Omgewingsbeplanning <i>Die doel van die program is om die integrasie van omgewingsdoelwitte in nasionale, provinsiale en plaaslike regering se beplanning te verseker, insluitende provinsiale groei en ontwikkelingsstrategie asook plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit in dwarsleggende funksies soos navorsing, departementele strategie en inligtingsbestuur.</i> <i>Waarvan</i> <i>Ge-oormerkte toekenning: Beboude Omgewing Ondersteuningsprogram</i> Oordragte en subsidies <i>Nie-winsgewende organisasies</i>	25 317	24 466	580	271	5 800
				580		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Nakoming en Toepassing</p> <p><i>Die doel van die program is om te verseker dat omgewings-nakoming moniteringstelsels daargestel en geïmplementeer word, die nakoming van wetgewing en omgewingsmagtigings te verseker, die bou van nakomingsmonitering en toepassingskapasiteit deur die daarstelling en opleiding van omgewingsbestuursinspektorate, reageer op klagtes en kennisgewings ten opsigte van omgewingsoortredings en aksies om hierdie klagtes te monitor en waar nodig nakoming van omgewingsvereistes af te dwing.</i></p>	R'000 7 798	R'000 7 786	R'000	R'000 12	R'000
	<p>4 Omgewingsgehaltebestuur</p> <p><i>Die doel van die program is om wette, beleid, norme, standaarde en riglyne vir omgewingsimpak bestuur, luggehaltebestuur en klimaatsveranderingsbestuur te ontwikkel, asook die bestuur van afval en besoedeling op provinsiale en plaaslike sfeer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies Munisipaliteite</p>	58 576	58 006	250 250	320	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Biodiversiteitsbestuur</p> <p><i>Die doel van die program is om die regverdigte verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder ten einde by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente daarvan, prosesse, habitate, eko-sisteme en funksies en bedreigings tot volhoubare bestuur van biodiversiteit en natuurlike hulpbronne effektief te verminder.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Ge-oormerkte toekenning: Wes-Kaapse Natuurbewaringsraad (WKNR):</i></p> <p>Waarvan insluit:</p> <p><i>Personneel aangeleenthede</i></p> <p><i>Opgradering van infrastruktuur</i></p> <p><i>Brandbestuur kapasiteit (insluitend Uitgebreide Openbare Werke Program brandbestryding) en uitroeiing van uitheemse plantegroei</i></p>	R'000 139 417	R'000 4 171	R'000 135 246	R'000	R'000
				135 246		135 246
						13 000
						20 000
						23 800

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
10	<p>Vervoer en Publieke Werke</p> <p><i>Doel: Om 'n vervoerstelsel en eiendoms-infrastruktuur wat geïntegreerd, toeganklik, veilig, betroubaar, bekostigbaar, volhoubaar en van die verlangde kwaliteit is, te voorsien, deur middel van sosiaal regverdigbare ontwikkelings- en bemagtigingsprosesse wat lewensgehalte sal verbeter.</i></p>	R'000 3 522 950	R'000 1 392 385	R'000 808 873	R'000 1 321 692	R'000 3 248 555
	<p>1 Administrasie</p> <p><i>Om die oorhoofse bestuur en administratiewe steun van die Departement te behartig.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p>	212 137	184 518	13 537	14 082	
	<p>2 Publieke Werke</p> <p><i>Om akkommodasie aan alle provinsiale departemente te voorsien, die provinsiale eiendomsportefeulje te bestuur tot die optimale voordeel van alle belanghebbendes en om professionele en tegniese dienste aan departemente ten opsigte van geboue en verwante infrastruktuur te lewer.</i></p> <p>Waarvan</p> <p><i>Ge-oormerkte toekenning: Publieke Werke: Ontwerp, konstruksie, onderhoud en eiendomsbestuur</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite: Nasionale voorwaardelike toekenning: Devolusie van Eiendomsbelasting Fondse na Provinsies</i></p>	642 642	400 276	164 865	77 501	450 109
				164 865		164 865

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>3 Paaie Infrastruktuur</p> <p><i>Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïntegreerd en omgewings sensitief is en wat maatskaplike en ekonomies groei steun en fasiliteer deur sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuur Toekenning aan Provinsies</i></p> <p><i>Ge-oormerkte toekenning: Paaie: Beplanning, ontwerp, konstruksie en onderhoud</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p>	1 703 105	449 165	26 629	1 227 311	
						364 644
						1 674 663
				25 800		
	<p>4 Publieke en Vragvervoer</p> <p><i>Om die voorsiening van publieke vervoerdienste en infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddele, samewerking met nasionale en plaaslike owerhede, asook die privaat sektor, gebruik te maak ten einde beweeglikheid te bevorder in alle gemeenskappe, veral diene wat tans geen toegang of slegs beperkte toegang het.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Publieke Korporasies en private ondernemings: Nasionale voorwaardelike toekenning: Openbare Vervoer Bedryfsrekening</i></p> <p><i>Munisipaliteite</i></p>	690 019	85 325	603 774	920	
						593 774
						593 774
				593 774		
				10 000		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Verkeersbestuur</p> <p><i>Om die voorsiening van 'n behoorlik gemagtigde en veilige vervoeromgewing deur die registrasie van voertuie en bestuurders te verseker.</i></p> <p>6 Gemeenskapsgebaseerde Programme</p> <p><i>Om die implementering van programme en strategië vir die ontwikkeling en bemagtiging van gemeenskappe en boukontraakteurs, te bestuur. Dit sluit in die Provinsiale bestuur en koördinasie van die Uitgebreide Publieke Werke Program.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Uitgebreide Publieke Werke Program Aansporing</i></p>	<p>R'000</p> <p>221 528</p> <p>53 519</p>	<p>R'000</p> <p>220 550</p> <p>52 551</p>	<p>R'000</p> <p>68</p>	<p>R'000</p> <p>910</p> <p>968</p>	<p>R'000</p> <p>500</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
11	<p>Landbou</p> <p><i>Doel: Om die ekonomiese, ekologiese en sosiale voorspoed van die inwoners van die Wes-Kaap te bevorder deur:</i></p> <p><i>Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel</i></p> <p><i>Bewaring van natuurlike hulpbronne</i></p> <p><i>Ondersteuning van volhoubare ontwikkeling van landelike gemeenskappe</i></p> <p><i>Voorsiening van ekonomiese geleenthede vir plaasbewoners en landelike gemeenskappe</i></p> <p><i>Bevordering van uitvoergeleenthede vir landbouprodukte- en dienste</i></p> <p><i>Vermindering van voedselnood in die Wes-Kaap</i></p> <p><i>Die skepping van gunstige werksomstandighede vir ons personeel</i></p> <p><i>Voortreflike dienslewering</i></p>	R'000 398 607	R'000 315 916	R'000 73 191	R'000 9 500	R'000 76 725
	<p>1 Administrasie</p> <p><i>Om uitmuntende strategiese dienste aan die lynfunksie van die Departement en sy kliënte te lewer deur leierskap en strategiese rigting aan die Departement, handhawing van gesonde norms en standaarde en voorsiening van effektiewe en doeltreffende administratiewe ondersteuning, wat die bereiking van strategiese doelwitte sal verseker.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Jeug Kommissie projekte</i></p> <p><i>Vroue in Landbou en Landelike Ontwikkeling</i></p> <p><i>AgriMega</i></p>	67 453	65 161	398	1 894	
				200		
				50		
				100		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om pro-aktief te kommunikeer en volhoubare hulpbronnebestuursplanne en metodologie aan ons kliënte en vennote te voorsien deur die voorsiening van landbou ingenieurswese en "LandCare" dienste, fasilitering en implementering van projekte, sowel as oordrag van tegnologie.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: "LandCare" program: armoedeverligting en infrastruktuur-ontwikkeling</i></p> <p><i>Nasionale voorwaardelike toekenning: Landbou Ramp Bestuur: Vloede</i></p> <p>Oordragte en subsidies</p> <p><i>Nie Winsgewende Organisasies</i></p>	44 390	30 980	11 830	1 580	
						3 085
						10 000
				320		
	<p>3 Ondersteuning en Ontwikkeling van Landbouers</p> <p><i>Om uitbreiding te voorsien, opleiding aan boere te ondersteun en fasiliteer met spesiale klem op ontwikkeling van opkomende boere, implementering van grondhervormingsprogramme en ontwikkeling van landelike landbou projekte.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram</i></p> <p><i>Nasionale voorwaardelike toekenning: Ilima/Letsema projek toelaag</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Plaaswerkersprojekte</i></p> <p><i>Sanlam (Dwelms Misbruik Forum)</i></p> <p><i>Aartappel Suid-Afrika</i></p> <p><i>Wes-Kaap: Beleggings en Handels Promosie Agentskap (WESGRO)</i></p>	124 645	64 429	58 531	1 685	
						57 640
						6 000
				51 515		
				4 250		
				300		
				430		
				2 000		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Veeartsenydienste</p> <p><i>Om diere gesondheidsrisiko's te monitor en te beperk ten einde voedselsekureit- en veiligheid te bevorder asook die uitvoer van diere en diereprodukte te fasiliteer.</i></p>	<p>R'000</p> <p>46 985</p>	<p>R'000</p> <p>45 872</p>	<p>R'000</p> <p>3</p>	<p>R'000</p> <p>1 110</p>	<p>R'000</p>
	<p>5 Tegnologie Navorsing en Ontwikkeling</p> <p><i>Om toepaslike landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese ondersteunings-programme vir boere te ontwikkel en om bestaande geleenthede te vermeerder en nuwe geleenthede te skep vir die ontwikkeling van boere en gemeenskappe. Hierdie navorsing word aangevul en ondersteun deur die lewering van 'n inligtingsdiens aan kliënte waardeur die navorsingsrand in 'n inligtingsrand op boerderyvlak, omskep word. Die tegnologie, navorsing en ontwikkelings poging word deur sewe proefplase ondersteun waar proef- en demonstrasie persele uitgebrei en onderhou word. Hierdie navorsingsondersteuningsdiens is ook uitgebrei na die Landbou Navorsingsraad en ander rolspelers.</i></p>	<p>63 653</p>	<p>61 332</p>	<p>45</p>	<p>2 276</p>	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>6 Landbou-ekonomie</p> <p><i>Om tydige en toepaslike landbou-ekonomie ondersteuningsdiens aan interne en eksterne kliënte te voorsien om volhoubare landbouontwikkeling te verseker. Die Departement se kliënte verwag van hierdie Program om advies en ondersteuning te voorsien wat strek van mikro (plaas) tot makro vlak. Verder moet die advies en ondersteuning tydig, toepaslik en betroubaar wees en gegrond op deeglike wetenskaplike beginsels en navorsing.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Universiteit van Stellenbosch (Agri - Futura)</i></p>	12 534	12 159	81	294	
	<p>7 Gestruktureerde Landbou Opleiding</p> <p><i>Om landbou opleiding te voorsien en te fasiliteer in lyn met die Landbou Opvoedkunde en Opleiding Strategie aan alle deelnemers in die Landbou sektor ten einde 'n ingeligte en kompeterende sektor daar te stel en om na die implementering van die Departement van Landbou se Menslike Hulpbron Ontwikkelingstrategie in die Wes-Kaap toe te sien.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Universiteit van Stellenbosch</i></p> <p><i>Agri-Expo</i></p>	38 947	35 983	2 303	661	
				81		
				100		
				140		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Die Departement se missie is 'n verbintenis om sleutel ekonomiese sektore te bestuur wat die ekonomie op 'n manier sal laat groei sodat ordentlike werkseleenthede vir toetreders tot die arbeidsmark geskep word en om te verseker dat ons die aantal mense wat van maatskaplike welsyn afhanklik is, verminder. Ons beoog om ons ekonomie te laat groei en te omskep deur mikro-ekonomiese tussenkomst en deur te verseker dat ons sosiale, ekonomiese en omgewingsbillikheidsuitkomst bereik.</i></p>	R'000	R'000	R'000	R'000	R'000
		276 466	142 531	132 185	1 750	
	<p>1 Administrasie</p> <p><i>Voorsien leiding, strategiese bestuur in ooreenstemming met wetgewing, regulasies, beleid en om geskikte ondersteuningsdienste aan alle ander programme te verseker.</i></p>	27 424	26 424		1 000	
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om ekonomiese ontwikkeling te volhou deur gedeelde vennootskappe.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Learning Cape Initiative</i></p>	81 532	42 782	38 600	150	
				37 400		
				1 200		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Handel en Sektor Ontwikkeling <i>Om ekonomiese groei te stimuleer deur nywerheidsontwikkeling, handels- en beleggingsbevordering.</i> <i>Waarvan</i> Oordragte en subsidies <i>Cape Town Boat Building Initiative (CTBI)</i> <i>Western Cape Tooling Initiative (WCTI)</i> <i>Cape Clothing and Textile Cluster CLOTEX</i> <i>FURNTECH</i> <i>South Africa Oil and Gas Alliance (SAOGA)</i> Cape Town Fashion Council (CTFC) Wes-Kaapse Provinsiale Ontwikkelingsraad <i>South African Honeybush Tea Association</i> <i>Rooibos Council</i> <i>Cape IT Initiative (CITI)</i> <i>Calling the Cape (CTC)</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i>	53 558	27 294	26 114	150	
				350		
				250		
				500		
				650		
				400		
				700		
				200		
				150		
				150		
				300		
				400		
				21 914		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>4 Beheer oor Besigheidsregulering</p> <p><i>Om 'n billike, sosiaal verantwoordelike besigheidsomgewing in die Wes-Kaap te verseker wat voorspelbaarheid verseker.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Wes-Kaapse Drankraad</i></p> <p><i>Casidra (Edms) Bpk</i></p>	32 112	10 177	21 785	150	
	<p>5 Ekonomiese Beplanning</p> <p><i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel ten einde volhoubare ekonomiese ontwikkeling te bereik en meet.</i></p>	9 000	8 900		100	
	<p>6 Toerisme, Kuns en Vermaaklikheid</p> <p><i>Om die Toerisme, Kommersiële Kuns en Vermaaklikheids industries in die Wes-Kaap te groei en omskep tot voordeel van al die inwoners.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>Cape Craft and Design Institute</i></p> <p><i>Cape film commission</i></p> <p><i>Community Video Education Trust (CVET)</i></p>	72 840	26 954	45 686	200	
				43 286		
				1 400		
				800		
				200		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
13	<p>Kultuursake en Sport</p> <p><i>Doel: Om aktiewe deelname aan kultuur en sport te bevorder, terwyl talent en uitnemendheid ontwikkel word tot die versterking van die kreatiewe en welstandseconomie van die Wes-Kaap.</i></p>	R'000	R'000	R'000	R'000	R'000
		296 445	226 582	66 386	3 477	79 213
	<p>1 Administrasie</p> <p><i>Om strategiese korporatiewe diens aan die Departement te bestuur en lewer, insluitende die openbare entiteite.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Sport en kultuurorganisasies vir die bevordering van belangrike sport en kultuurgebeure</i></p> <p><i>Sektorale Onderwys- en Opleidingsoutoriteite (SOOO)</i></p>	38 010	35 557	2 410	43	
	<p>2 Kultuursake</p> <p><i>Om kuns, kultuur, museum- en taaldienste te bestuur, bevorder, ontwikkel en transformeer en om die identifikasie en bewaring van kulturele en historiese bates en hulpbronne van die Wes-Kaap te bestuur tot die voordeel van die huidige en toekomstige geslagte deur die lewering van verskeie dienste soos benodig en voorgeskryf deur toepaslike wetgewing.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Wes-Kaapse Kultuurkommissie</i></p> <p><i>Wes-Kaapse Taalkomitee</i></p> <p><i>Kunstekaap</i></p> <p><i>Provinsiaal-ondersteunde museums</i></p> <p><i>Plaaslike museums</i></p> <p><i>Erfenis Wes-Kaap</i></p> <p><i>Kuns- en kultuurorganisasies</i></p>	58 267	47 574	10 677	16	
				2 300		
				110		
				595		
				263		
				125		
				1 900		
				43		
				900		
				6 851		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Biblioteek en Argiefdienste	115 290	82 258	30 382	2 650	
	<i>Om plaaslike biblioteekoutoriteite te ondersteun in die verskaffing van openbare biblioteekdienste en die verskaffing van 'n argiefdiens in die Provinsie.</i>					
	<i>Waarvan</i>					
	<i>Nasionale voorwaardelike toekenning: Biblioteekdienste</i>					40 976
	Oordragte en subsidies					
	<i>Munisipaliteite</i>			30 370		
	<i>Huis der Nederlanden</i>			12		
	4 Sport en Rekreasie	84 878	61 193	22 917	768	
	<i>Om sport en rekreasie te bevorder om by te dra tot die rekonsiliasie en ontwikkeling van die Wes-Kaapse gemeenskap deur die voorsiening van billike, toeganklik en bekostigbare fasiliteite, programme en dienste. Om 'n gesonde lewenstyl te bevorder en om skolesport te ontwikkel deur versekering van massa deelname, ontwikkeling van talent en die deeglike administrasie van skolesport. Om belangrike sportgeleenthede te bevorder met besonderde klem op die skep en behoud van 'n kultuurerfenis en sportuitnemendheid deur die suksesvolle aanbieding van die 2010 FIFA Wêreldbeker.</i>					
	<i>Waarvan</i>					
	<i>Nasionale voorwaardelike toekenning: Program vir massa sport en ontspanningdeelname</i>					38 237
	Oordragte en subsidies					
	<i>Sport en rekreasieverenigings</i>			8 970		
	<i>Munisipaliteite (sport en rekreasiefasiliteite)</i>			4 000		
	<i>Openbare skool fasiliteite</i>			1 873		
	<i>Skoolsport organisasies</i>			8 074		

BYLAE B

Kategorie	DR	Nommer	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdienste					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Gesondheid									
A	Kaapstad	Stad Kaapstad		158 246	174 431	187 898	158 246	174 431	187 898
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				158 246	174 431	187 898	158 246	174 431	187 898

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde Voeding					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Gesondheid									
A		Kaapstad	Stad Kaapstad	3 604	3 973	4 279	3 604	3 973	4 279
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				3 604	3 973	4 279	3 604	3 973	4 279

Kategorie	DR	Nommer	Munisipaliteit	Wêreldfonds					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Gesondheid									
A	Kaapstad		Stad Kaapstad	1 000			1 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus	510			510		
Totaal: Weskus Distrik				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Totaal: Overberg Distrik				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Totaal: Eden Distrik				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	323			323		
Totaal: Sentrale Karoo Distrik				323			323		
Ander									
Totale Toekennings				2 894			2 894		

Kategorie	DR	Nommer	Munisipaliteit	MIV en Vigs					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Gesondheid									
A	Kaapstad	Stad Kaapstad		26 813	34 808	38 289	26 813	34 808	38 289
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekenning				26 813	34 808	38 289	26 813	34 808	38 289

Kategorie				Departement van Gesondheid					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
DR	Nommer	Munisipaliteit							
A	Kaapstad	Stad Kaapstad	189 663	213 212	230 466	189 663	213 212	230 466	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus	510			510		
Totaal: Weskus Distrik				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Totaal: Overberg Distrik				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Totaal: Eden Distrik				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	323			323		
Totaal: Sentrale Karoo Distrik				323			323		
Ander									
Totale Toekenning				191 557	213 212	230 466	191 557	213 212	230 466

Kategorie				Departement van Maatskaplike Ontwikkeling					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad		1 000	1 000		1 000	1 000	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland	2 500	2 000	2 000	2 500	2 000	
Totaal: Kaapse Wynland Distrik				2 500	2 000	2 000	2 500	2 000	
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	2 000	2 000	1 500	2 000	
Totaal: Eden Distrik				1 500	2 000	2 000	1 500	2 000	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	4 000	3 000	3 000	4 000	3 000	
Totaal: Sentrale Karoo Distrik				4 000	3 000	3 000	4 000	3 000	
Ander									
Totale Toekenning				8 000	8 000	8 000	8 000	8 000	

Toekenning van fondse aan munisipaliteite op agentskapsbasis

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde behuising en behuisingsvestigingsontwikkelingstoekenning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising									
A		Kaapstad	Stad Kaapstad	663 499	764 449	901 690	663 499	764 449	901 690
B	DC1	WC011	Matzikama	6 478	7 702	9 147	6 478	7 702	9 147
B	DC1	WC012	Cederberg	5 482	6 518	7 741	5 482	6 518	7 741
B	DC1	WC013	Bergrivier	2 002	2 381	2 827	2 002	2 381	2 827
B	DC1	WC014	Saldanhabaai	21 408	25 453	30 229	21 408	25 453	30 229
B	DC1	WC015	Swartland	19 650	23 363	27 747	19 650	23 363	27 747
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				55 020	65 417	77 691	55 020	65 417	77 691
B	DC2	WC022	Witzenberg	13 562	16 125	19 150	13 562	16 125	19 150
B	DC2	WC023	Drakenstein	47 845	56 885	67 559	47 845	56 885	67 559
B	DC2	WC024	Stellenbosch	27 890	33 160	39 381	27 890	33 160	39 381
B	DC2	WC025	Breedevallei	27 255	32 405	38 485	27 255	32 405	38 485
B	DC2	WC026	Breederivier/Wynland	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				135 203	160 750	190 911	135 203	160 750	190 911
B	DC3	WC031	Theewaterskloof	24 668	29 330	34 833	24 668	29 330	34 833
B	DC3	WC032	Overstrand	26 338	31 314	37 189	26 338	31 314	37 189
B	DC3	WC033	Kaap Agulhas	3 338	3 969	4 714	3 338	3 969	4 714
B	DC3	WC034	Swellendam	4 401	5 233	6 215	4 401	5 233	6 215
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				58 745	69 846	82 951	58 745	69 846	82 951
B	DC4	WC041	Kannaland	3 827	4 551	5 404	3 827	4 551	5 404
B	DC4	WC042	Hessequa	12 839	15 265	18 129	12 839	15 265	18 129
B	DC4	WC043	Mosselbaai	15 734	18 708	22 218	15 734	18 708	22 218
B	DC4	WC044	George	34 021	40 449	48 038	34 021	40 449	48 038
B	DC4	WC045	Oudtshoorn	11 563	13 748	16 328	11 563	13 748	16 328
B	DC4	WC047	Bitou	11 854	14 094	16 738	11 854	14 094	16 738
B	DC4	WC048	Knysna	31 997	38 043	45 181	31 997	38 043	45 181
C	DC4	DC4	Eden						
Totaal: Eden Distrik				121 835	144 858	172 036	121 835	144 858	172 036
B	DC5	WC051	Laingsburg	560	666	791	560	666	791
B	DC5	WC052	Prins Albert	2 339	2 781	3 303	2 339	2 781	3 303
B	DC5	WC053	Beaufort-Wes	4 444	5 284	6 275	4 444	5 284	6 275
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik				7 343	8 731	10 369	7 343	8 731	10 369
Ander ^{Nota}									
Totale Toekennings				1 041 645	1 214 051	1 435 648	1 041 645	1 214 051	1 435 648
Fondse deur die Departement weerhou ^{Nota}				539 780	654 792	706 257	539 780	654 792	706 257

Nota Fondse deur die departement weerhou	Geïntegreerde behuising en behuisingsvestigingsontwikkelingstoekenning					
	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
N2 Gateway leierprojek	400 000			400 000		
Departementele prioriteitsprojekte ^a		500 000	600 000		500 000	600 000
Individuele subsidies	32 337	38 727	22 000	32 337	38 727	22 000
Uitgebreide Verbeterde Kortingskema	60 000	60 000	20 000	60 000	60 000	20 000
OPSKAP	47 443	56 065	64 257	47 443	56 065	64 257
Totaal	539 780	654 792	706 257	539 780	654 792	706 257

^a Departementele prioriteitsprojekte wat die volgende insluit: Joe Slovo; New Rest; Delft Symphony; Delft; Boys Town; Land Purchase; N2 Gateway Phase 2; Kaapstad: Kosovo; Bitou: Bossiesgif/Qolweni Phase 2; Breedevallei: De Doorns

Kategorie				Brandbestrydingsbystand					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising									
A	Kaapstad	Stad Kaapstad		500			500		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus	280			280		
Totaal: Weskus Distrik				280			280		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland	280			280		
Totaal: Kaapse Wynland Distrik				280			280		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	280			280		
Totaal: Overberg Distrik				280			280		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	280			280		
Totaal: Eden Distrik				280			280		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	280			280		
Totaal: Sentrale Karoo Distrik				280			280		
Ander ^{Nota}					2 050	2 150		2 050	2 150
Totale Toekennings				1 900	2 050	2 150	1 900	2 050	2 150
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. As die ooreenkoms eers in plek is vir hierdie spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.					2 050	2 150		2 050	2 150

Kategorie				Gemeenskapsontwikkelingswerker Bedryfsondersteuningstoekenning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama	192	200	208	192	200	208
B	DC1	WC012	Cederberg	240	250	260	240	250	260
B	DC1	WC013	Bergrivier	72	75	78	72	75	78
B	DC1	WC014	Saldanhabaai	72	75	78	72	75	78
B	DC1	WC015	Swartland	48	50	52	48	50	52
C	DC1	DC1	Weskus	72	75	78	72	75	78
Totaal: Weskus Distrik				696	725	754	696	725	754
B	DC2	WC022	Witzenberg	216	225	234	216	225	234
B	DC2	WC023	Drakenstein	168	175	182	168	175	182
B	DC2	WC024	Stellenbosch	120	125	130	120	125	130
B	DC2	WC025	Breedevallei	216	225	234	216	225	234
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				720	750	780	720	750	780
B	DC3	WC031	Theewaterskloof	240	250	260	240	250	260
B	DC3	WC032	Overstrand	96	100	104	96	100	104
B	DC3	WC033	Kaap Agulhas	48	50	52	48	50	52
B	DC3	WC034	Swellendam	120	125	130	120	125	130
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				504	525	546	504	525	546
B	DC4	WC041	Kannaland	168	175	182	168	175	182
B	DC4	WC042	Hessequa	72	75	78	72	75	78
B	DC4	WC043	Mosselbaai	96	100	104	96	100	104
B	DC4	WC044	George	72	75	78	72	75	78
B	DC4	WC045	Oudtshoorn	72	75	78	72	75	78
B	DC4	WC047	Bitou	72	75	78	72	75	78
B	DC4	WC048	Knysna	72	75	78	72	75	78
C	DC4	DC4	Eden						
Totaal: Eden Distrik				624	650	676	624	650	676
B	DC5	WC051	Laingsburg	120	125	130	120	125	130
B	DC5	WC052	Prins Albert	120	125	130	120	125	130
B	DC5	WC053	Beaufort-Wes	240	250	260	240	250	260
C	DC5	DC5	Sentrale Karoo	120	125	130	120	125	130
Totaal: Sentrale Karoo Distrik				600	625	650	600	625	650
Ander									
Totale Toekennings				3 144	3 275	3 406	3 144	3 275	3 406

Kategorie				Departement van Plaaslike Regering en Behuising					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad	663 999	764 449	901 690	663 999	764 449	901 690	
B	DC1	WC011	Matzikama	6 670	7 902	9 355	6 670	7 902	9 355
B	DC1	WC012	Cederberg	5 722	6 768	8 001	5 722	6 768	8 001
B	DC1	WC013	Bergrivier	2 074	2 456	2 905	2 074	2 456	2 905
B	DC1	WC014	Saldanhabaai	21 480	25 528	30 307	21 480	25 528	30 307
B	DC1	WC015	Swartland	19 698	23 413	27 799	19 698	23 413	27 799
C	DC1	DC1	Weskus	352	75	78	352	75	78
Totaal: Weskus Distrik				55 996	66 142	78 445	55 996	66 142	78 445
B	DC2	WC022	Witzenberg	13 778	16 350	19 384	13 778	16 350	19 384
B	DC2	WC023	Drakenstein	48 013	57 060	67 741	48 013	57 060	67 741
B	DC2	WC024	Stellenbosch	28 010	33 285	39 511	28 010	33 285	39 511
B	DC2	WC025	Breedevallei	27 471	32 630	38 719	27 471	32 630	38 719
B	DC2	WC026	Breederivier/Wynland	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Kaapse Wynland	280			280		
Totaal: Kaapse Wynland Distrik				136 203	161 500	191 691	136 203	161 500	191 691
B	DC3	WC031	Theewaterskloof	24 908	29 580	35 093	24 908	29 580	35 093
B	DC3	WC032	Overstrand	26 434	31 414	37 293	26 434	31 414	37 293
B	DC3	WC033	Kaap Agulhas	3 386	4 019	4 766	3 386	4 019	4 766
B	DC3	WC034	Swellendam	4 521	5 358	6 345	4 521	5 358	6 345
C	DC3	DC3	Overberg	280			280		
Totaal: Overberg Distrik				59 529	70 371	83 497	59 529	70 371	83 497
B	DC4	WC041	Kannaland	3 995	4 726	5 586	3 995	4 726	5 586
B	DC4	WC042	Hessequa	12 911	15 340	18 207	12 911	15 340	18 207
B	DC4	WC043	Mosselbaai	15 830	18 808	22 322	15 830	18 808	22 322
B	DC4	WC044	George	34 093	40 524	48 116	34 093	40 524	48 116
B	DC4	WC045	Oudtshoorn	11 635	13 823	16 406	11 635	13 823	16 406
B	DC4	WC047	Bitou	11 926	14 169	16 816	11 926	14 169	16 816
B	DC4	WC048	Knysna	32 069	38 118	45 259	32 069	38 118	45 259
C	DC4	DC4	Eden	280			280		
Totaal: Eden Distrik				122 739	145 508	172 712	122 739	145 508	172 712
B	DC5	WC051	Laingsburg	680	791	921	680	791	921
B	DC5	WC052	Prins Albert	2 459	2 906	3 433	2 459	2 906	3 433
B	DC5	WC053	Beaufort-Wes	4 684	5 534	6 535	4 684	5 534	6 535
C	DC5	DC5	Sentrale Karoo	400	125	130	400	125	130
Totaal: Sentrale Karoo Distrik				8 223	9 356	11 019	8 223	9 356	11 019
Ander ^{Nota}					2 050	2 150		2 050	2 150
Totale Toekennings				1 046 689	1 219 376	1 441 204	1 046 689	1 219 376	1 441 204
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. As die ooreenkoms eers in plek is vir hierdie spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.					2 050	2 150		2 050	2 150

Kategorie				Skoonste Dorp/Stad Kompetisie					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
DR	Nommer	Munisipaliteit							
Departement van Omgewingsake en Ontwikkelingsbeplanning									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander ^{Nota}				250	250	250	250	250	250
Totale Toekennings				250	250	250	250	250	250
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die wenner van die Skoonste Dorp/Stad Kompetisie sal in November/Desember bekend gestel word. Die prysgelde sal terselfde tyd gepubliseer word en na die munisipaliteite oorgedra word.				250	250	250	250	250	250

Kategorie				Departement van Omgewingsake en Ontwikkelingsbeplanning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
DR	Nommer	Munisipaliteit							
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhaabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander ^{Nota}				250	250	250	250	250	250
Totale Toekennings				250	250	250	250	250	250
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die wenner van die Sjoonste Dorp/Stad Kompetisie sal in November/Desember bekend gestel word. Die prysgelde sal terselfde tyd gepubliseer word en na die munisipaliteite oorgedra word.				250	250	250	250	250	250

Kategorie				Kaapse Metropolitaanse Vervoerfonds					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A	Kaapstad	Stad Kaapstad		9 300	9 400	9 900	9 300	9 400	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				9 300	9 400	9 900	9 300	9 400	9 900

Kategorie				Onderhoud van geproklameerde paaie					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanhabaai	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	2 721			2 721		
B	DC2	WC025	Breedevallei	1 794			1 794		
B	DC2	WC026	Breederivier/Wynland	72			72		
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				5 739			5 739		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Kaap Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mosselbaai	30			30		
B	DC4	WC044	George	150			150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Totaal: Eden Distrik				6 038			6 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prins Albert	59			59		
B	DC5	WC053	Beaufort-Wes	42			42		
C	DC5	DC5	Sentrale Karoo	10			10		
Totaal: Sentrale Karoo Distrik				121			121		
Ander ^{Nota}					18 000	19 500		18 000	19 500
Totale Toekennings				16 500	18 000	19 500	16 500	18 000	19 500
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die verdeling van die toekenning in die buitejare hang af van die 20 % mede-befondsing deur die betrokke munisipaliteit. Omdat dit nog nie huidiglik afgehandel is en in die munisipale begroting voorsien en begroot is nie, kan dit nie publiseer en oorgedra word nie.					18 000	19 500		18 000	19 500

Kategorie				Geïntegreerde Vervoerplan					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	1 500			1 500		
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland	2 000			2 000		
Totaal: Kaapse Wynland Distrik				3 500			3 500		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George	1 000			1 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik				1 000			1 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				4 500			4 500		

Kategorie				Departement van Vervoer en Publieke Werke					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
DR	Nommer	Munisipaliteit							
A	Kaapstad	Stad Kaapstad	19 300	19 400	19 900	19 300	19 400	19 900	
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanhabaai	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	4 221			4 221		
B	DC2	WC025	Breedevallei	1 794			1 794		
B	DC2	WC026	Breederivier/Wynland	72			72		
C	DC2	DC2	Kaapse Wynland	2 000			2 000		
Totaal: Kaapse Wynland Distrik				9 239			9 239		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Kaap Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mosselbaai	30			30		
B	DC4	WC044	George	1 150			1 150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Totaal: Eden Distrik				7 038			7 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prins Albert	59			59		
B	DC5	WC053	Beaufort-Wes	42			42		
C	DC5	DC5	Sentrale Karoo	10			10		
Totaal: Sentrale Karoo Distrik				121			121		
Ander ^{Nota}					18 000	19 500		18 000	19 500
Totale Toekennings				40 300	37 400	39 400	40 300	37 400	39 400
Note Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die verdeling van die toekenning in die buitejare hang af van die 20 % mede-befondsing deur die betrokke munisipaliteit. Omdat dit nog nie huidiglik afgehandel is en in die munisipale begroting voorsien en begroot is nie, kan dit nie publiseer en oorgedra word nie.					18 000	19 500		18 000	19 500

Kategorie	DR	Nommer	Munisipaliteit	Ontwikkeling van Sport en Ontspanningsfasiliteite					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Kultuursake en Sport									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai	1 000			1 000		
B	DC1	WC015	Swartland	500			500		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				1 500			1 500		
B	DC2	WC022	Witzenberg	1 000			1 000		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	1 000			1 000		
Totaal: Overberg Distrik				1 000			1 000		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	500			500		
Totaal: Eden Distrik				500			500		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander ^{Nota}				4 000	4 000		4 000	4 000	
Totale Toekennings				4 000	4 000	4 000	4 000	4 000	4 000
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
Nota Ander				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. As die ooreenkoms eers in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.					4 000	4 000		4 000	4 000

Kategorie DR Nummer Munisipaliteit				Biblioteekdienste (voorwaardelike skenking)					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Departement van Kultuursake en Sport									
A	Kaapstad	Stad Kaapstad		19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanhabaai	386	483	555	386	483	555
B	DC1	WC015	Swartland	904	575	661	904	575	661
C	DC1	DC1	Weskus	90	126	176	90	126	176
Totaal: Weskus Distrik				2 316	2 355	2 738	2 316	2 355	2 738
B	DC2	WC022	Witzenberg	362	453	520	362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breedevallei	674	843	969	674	843	969
B	DC2	WC026	Breederivier/Wynland	795	994	1 143	795	994	1 143
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				3 479	4 131	4 748	3 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Kaap Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				1 691	2 114	2 430	1 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mosselbaai	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	90	126	176	90	126	176
Totaal: Eden Distrik				2 670	3 359	3 895	2 670	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prins Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort-Wes	357	446	513	357	446	513
C	DC5	DC5	Sentrale Karoo	83	116	163	83	116	163
Totaal: Sentrale Karoo Distrik				694	887	1 067	694	887	1 067
Ander									
Totale Toekennings				30 370	34 193	38 790	30 370	34 193	38 790

Kategorie				Departement van Kultuursake en Sport					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
DR	Nommer	Munisipaliteit							
A	Kaapstad	Stad Kaapstad	19 520	21 347	23 912	19 520	21 347	23 912	
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanhaabaai	1 386	483	555	1 386	483	555
B	DC1	WC015	Swartland	1 404	575	661	1 404	575	661
C	DC1	DC1	Weskus	90	126	176	90	126	176
Totaal: Weskus Distrik			3 816	2 355	2 738	3 816	2 355	2 738	
B	DC2	WC022	Witzenberg	1 362	453	520	1 362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breedevallei	674	843	969	674	843	969
B	DC2	WC026	Breederivier/Wynland	795	994	1 143	795	994	1 143
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik			4 479	4 131	4 748	4 479	4 131	4 748	
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Kaap Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg	1 000			1 000		
Totaal: Overberg Distrik			2 691	2 114	2 430	2 691	2 114	2 430	
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mosselbaai	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	590	126	176	590	126	176
Totaal: Eden Distrik			3 170	3 359	3 895	3 170	3 359	3 895	
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prins Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort-Wes	357	446	513	357	446	513
C	DC5	DC5	Sentrale Karoo	83	116	163	83	116	163
Totaal: Sentrale Karoo Distrik			694	887	1 067	694	887	1 067	
Ander ^{Nota}				4 000	4 000		4 000	4 000	
Totale Toekennings			34 370	38 193	42 790	34 370	38 193	42 790	
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. As die ooreenkoms eers in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.					4 000	4 000		4 000	4 000

Kategorie	DR	Nommer	Munisipaliteit	Groot totaal: Toekennings					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2009/10 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)
Wes-Kaap									
A		Kaapstad	Stad Kaapstad	892 482	1 019 408	1 176 968	892 482	1 019 408	1 176 968
B	DC1	WC011	Matzikama	7 015	8 240	9 743	7 015	8 240	9 743
B	DC1	WC012	Cederberg	6 057	7 107	8 391	6 057	7 107	8 391
B	DC1	WC013	Bergrivier	2 508	2 950	3 473	2 508	2 950	3 473
B	DC1	WC014	Saldanhabaai	23 016	26 011	30 862	23 016	26 011	30 862
B	DC1	WC015	Swartland	21 192	23 988	28 460	21 192	23 988	28 460
C	DC1	DC1	Weskus	952	201	254	952	201	254
Totaal: Weskus Distrik				60 740	68 497	81 183	60 740	68 497	81 183
B	DC2	WC022	Witzenberg	15 792	16 803	19 904	15 792	16 803	19 904
B	DC2	WC023	Drakenstein	49 411	58 183	69 032	49 411	58 183	69 032
B	DC2	WC024	Stellenbosch	32 981	34 003	40 336	32 981	34 003	40 336
B	DC2	WC025	Breedevallei	29 939	33 473	39 688	29 939	33 473	39 688
B	DC2	WC026	Breederivier/Wynland	19 518	23 169	27 479	19 518	23 169	27 479
C	DC2	DC2	Kaapse Wynland	4 780	2 000	2 000	4 780	2 000	2 000
Totaal: Kaapse Wynland Distrik				152 421	167 631	198 439	152 421	167 631	198 439
B	DC3	WC031	Theewaterskloof	25 651	30 194	35 799	25 651	30 194	35 799
B	DC3	WC032	Overstrand	27 020	32 109	38 092	27 020	32 109	38 092
B	DC3	WC033	Kaap Agulhas	7 637	4 520	5 342	7 637	4 520	5 342
B	DC3	WC034	Swellendam	4 816	5 662	6 694	4 816	5 662	6 694
C	DC3	DC3	Overberg	1 696			1 696		
Totaal: Overberg Distrik				66 820	72 485	85 927	66 820	72 485	85 927
B	DC4	WC041	Kannaland	4 532	4 726	5 586	4 532	4 726	5 586
B	DC4	WC042	Hessequa	15 020	15 715	18 638	15 020	15 715	18 638
B	DC4	WC043	Mosselbaai	16 532	19 648	23 288	16 532	19 648	23 288
B	DC4	WC044	George	35 800	41 220	48 917	35 800	41 220	48 917
B	DC4	WC045	Oudtshoorn	15 562	14 469	17 149	15 562	14 469	17 149
B	DC4	WC047	Bitou	12 132	14 395	17 076	12 132	14 395	17 076
B	DC4	WC048	Knysna	32 499	38 568	45 777	32 499	38 568	45 777
C	DC4	DC4	Eden	3 015	2 126	2 176	3 015	2 126	2 176
Totaal: Eden Distrik				135 092	150 867	178 607	135 092	150 867	178 607
B	DC5	WC051	Laingsburg	739	860	1 017	739	860	1 017
B	DC5	WC052	Prins Albert	2 723	3 162	3 728	2 723	3 162	3 728
B	DC5	WC053	Beaufort-Wes	5 083	5 980	7 048	5 083	5 980	7 048
C	DC5	DC5	Sentrale Karoo	4 816	3 241	3 293	4 816	3 241	3 293
Totaal: Sentrale Karoo Distrik				13 361	13 243	15 086	13 361	13 243	15 086
Ander				250	24 300	25 900	250	24 300	25 900
Totale Toekennings				1 321 166	1 516 431	1 762 110	1 321 166	1 516 431	1 762 110

VERKLARENDE MEMORANDUM**WES-KAAPSE BEGROTINGSWETSONTWERP**

Die Wetsontwerp maak voorsiening vir die bewilliging van geld deur die Provinsiale Parlement uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2009/10 boekjaar aan begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifiek gemelde doeleindes soos uiteengesit in Bylae A.

Bedrae in Bylae A aangetoon as spesifiek en uitsluitlik bewillig verwys na nasionale voorwaardelike toekennings wat slegs gebruik mag word vir die doel soos bepaal in die Wet op die Verdeling van Inkomste en in ooreenstemming met die raamwerk gepubliseer ingevolge daardie Wet, sowel as geormerkte toekennings aan provinsiale departemente. Geormerkte toekennings mag slegs gebruik word vir die doel soos aangedui in Bylae A en in ooreenstemming met die raamwerk gepubliseer ingevolge artikel 4 van hierdie Wetsontwerp. Die raamwerke moet binne 14 dae na die aanvang van hierdie Wetsontwerp deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

Die Provinsiale Tesourie mag die oordrag van fondse met betrekking tot 'n geormerkte toekenning aan 'n provinsiale departement weerhou of staak indien daardie departement of die ontvangende staatsinstelling waarvoor daardie departement verantwoordelik is, die maatrêls met betrekking tot 'n geormerkte toekenning ernstig of voortdurende wesentlik verbreek.

Voorwaardelike toekennings aan munisipaliteite vanuit die Provinsie se begroting met betrekking tot die 2009/10 boekjaar word in Bylae B uiteengesit. 'n Beoogde verdeling van die voorwaardelike toekennings aan munisipaliteite vanuit die provinsiale begroting vir die opvolgende boekjaar en die 2011/12 boekjaar, onderhewig aan die jaarlikse Wes-Kaapse Begrotingswet vir daardie jare, word ook in Bylae B uiteengesit.

'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hoogstens 30 dae terughou indien die munisipaliteit nie aan die voorwaardes van die toekenning voldoen nie, of uitgawe op vorige oordragte in die boekjaar beduidende onderspandering aantoon, waarvoor geen bevredigende verduideliking gegee is nie.

Die Provinsiale Tesourie kan na goeë dunde of op versoek van 'n oordraende provinsiale beampte die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak op grond van aanhoudende en wesentlike nie-nakoming van voorwaardes waaraan die toekenning, onderhewig is soos bepaal in die toepaslike raamwerk, of as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderspandeer op die betrokke program of toekenning in die huidige boekjaar.

Die Provinsiale Tesourie kan, waar dit 'n toekenning staak, na oorlegpleging met die oordraende provinsiale beampte, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite op voorwaarde dat die toekenning in die huidige munisipale boekjaar of die volgende munisipale boekjaar bestee moet word.

UMTHETHO OSAYILWAYO

Ukunika ulwabiwo lwesixa mali esiphuma kwiNgxowa Mali yeNgeniso yePhondo kusenzelwa iimfuno zephondo leNtshona Koloni kunyakamali ka 2009/10; kunye nokulungiselela ingxaki ezihlangene noko.

KANANJALO icandelo 226(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996 kunye necandelo 58(2) loMgaqo-siseko weNtshona Koloni, linika ukuba isixa mali singakhutshwa kwiNgxowa Mali yeNgeniso yePhondo ngokoMthetho wolwabiwo-mali lwePhondo kuphela;

KANANJALO icandelo 26 loMthetho woLawulo Mali ka Rhulumente, 1999 (uMthetho 1 ka 1999), onika ukuba Indlu Yowiso-Mthetho yePhondo mayenze ulwabiwo-mali lonyaka-mali ngamnye ngokwemfuno zePhondo;

KANANJALO icandelo 36(2) loRhulumente woMmandla: Umthetho woLawulo lweMali kaMasipala, 2003 (uMthetho 56 ka 2003), onika uMphathiswa uxanduva lwezezimali kwiPhondo ,kangangoko anako xa esandlala uhlahlo –lwabiwo mali lonyaka kwindlu yoWiso-mthetho yePhondo nokwabela wonke ubani oko kumfanelelyo kooMasipala ngokubhekiselele kuhlahlo-mali, kuquka nesixa-mali emasidluliselwe kooMasipala kunyaka mali ngamnye kuleminyaka yemali mithathu izayo,

OLU YILO LOMTHETHO MALENZIWE LISEBENZE yiPalamente ye Phondo, le Ntshona Koloni, ngoluhlobo lulandelayo: —

Inkcaza

1. KuloMthetho, ngaphandle kokuba lentetha ithetha nto yimbi, ilizwi okanye indlela elivakala ngayo lithetha oko kuvunyiweyo kwicandelo 1 loMthetho woLawulo lweMali kaRhulumente kuyawuthi kuthethe oko kuvunyiweyo, kwaye —

“ulwabiwo olunemiqathango”, ngokubhekiselele kuMasipala, ithetha ukuthi ulwabiwo olunemiqathango oluya kuMasipala njengoko kubonakalisiwe kwicandelo lesi-7

“uMgaqo-siseko weNtshona Koloni” uthetha uMgaqo-siseko weNtshona Koloni, 1997 (uMthetho 1 ka 1998)

“Iintlawulo zangoku” ithetha ukuba naziphina iintlawulo ezenziwe liSebe lePhondo ngokulungiselela iimfuno zokusebenza kweloSebe, kuquka neentlawulo zembuyekezo zabasebenzi, iimpahla neenkonziso, inzala , irhafu ye-Asethi ezingahambisekiyo njengezindlu, kwakunye nentlawulo ngemali ngokubhekiselele kwiimpahla namatyala, kodwa kungabandakanywanga udluliselo noncediso-mali kunye nentlawulo kwiimpahla ezinkulu.yaye iintlawulo zenziwe phantsi kwecandelo 73 loMthetho woLawulo lweMali kaRhulumente

“UMthetho woLwahlulo lweNgxowa mali” ithetha uMthetho woLwahlulo lweNgxowa mali, 2009

“ulwabiwo olubekelwe bucala” luthetha ulwabiwo olubonakalisiwe kwicandelo 3(b)kunye no 4(1).

“Isiseko ngokubhekiselele ku”

(a) ulwabiwo olunemiqathango oluya kooMasipala ,ithetha imiqathango kunye nezinye iinkcukacha ezibhekiselele kulwabiwo olunemiqathango epapashwe liSebe lika

Nondyebo wePhondo ngokubhekiselele kwecandelo 43 loMthetho woLwahlulo lweNgxowa mali kwaye

- (b) Ulwabiwo olubekelwe bucala ukuya kumaSebe ePhondo luthetha umlinganiselo kunye nezinye iinkcukacha nokuhambelana nolwabiwo olupapashwe nguNondyebo wePhondo ngokomgaqo wecandelo 4;

“UMthetho woLawulo lweMali ka Masipalala” ithetha ukuthi uRhulumente woMmandla : uMThetho wolawulo lweMali zika Masipala, 2003 (Umthetho 56 ka 2003);

“uLwabiwo olunemiqathango kuZwelonke” ithetha ulwabiwo olunemiqathango kwiPhondo , ukusuka kwisabelo sengxowa mali kaRhulumente kaZwelonke eqokelelwe jikelele, icacisiwe kwicandelo 214(1)(c) yoMgaqo-siseko weRiphabliki yoMzantsi Afrika 1996;

“iintlawulo kwiimpahla ezinkulu” ithetha nayiphina intlawulo eyenziwe liSebe le Phondo –

- (a) Kwimpahla enokusetyenziwa amaxesha amaninzi okanye kaninzi kwimveliso ngaphezu konyaka omnye, ekusalindeleke ukuba kufumanekiwe inzuzo zezoqoqosho kwixesha elizayo okanye iinkonzo ezibonakalayo kwi Sebe le Phondo ezithi zenze intlawulo, kwaye

- (b) Oko ke makuchazwe nje okanye ngokubonwa njenge ntlawulo yempahla ezinkulu ngokokungqinelana neNkqubo yeSikhokelo engeNgxelo entsha ngendlela yezoQoqoqsho (November 2003, Version 2) kwakunye nendlela yoLawulo lweeAsethi (*Asset Management Framework*) (April 2004, Version 3.3), ekhutshwe licandelo likaNondyebo kaZwelonke phantsi kwecandelo 76 loMthetho woLawulo lweMali ka Rhulumente;

“Umthetho woLawulo lweMali zikaRhulumente” uthetha Umthetho woLawulo lweMali zikaRhulumente, 1999 (uMthetho 1 ka 1999);

“Igosa lodluliselo lePhondo” ithetha igosa lezobalo-mali leSebe lePhondo elithi lidlulisele ulwabiwo olunemiqathango kooMasipala;

“udluliselo noncediso-mali” ithetha ukuba nayiphina intlawulo eyenziwa liSebe le Phondo isiya kwelinye iziko okanye indawo okanye kulomntu okanye iziko elingaphandle koRhulumente ngokokuhambelana neSebe lePhondo lingafumani nzuzo engqalileyo ngokufana nexabiso elo.

Ulwabiwo lwesixa mali kulungiselelwa iimfuno zePhondo

2. (1)Ulwabiwo lwesixamali yiPalamente ye Phondo isuka kwiNgxowa Mali ye Phondo kulungiselelwa iimfuno zePhondo kunyakamali u 2009/10, kwiVoti nakolona lwahlulo kulovoti nesona sizathu sisiso solodweliso, ngokuba zibonakalisiwe kwiShedyuli A.

(2) Inkcitho kulwabiwo lubonakaliswa kwicandelwana (1) yaye isengumba woMthetho woLawulo lweMali kaRhulumente.

Ulwabiwo lwesixa mali esibekelwe injongo ethile ekhethekileyo

3. Isixa mali esichazwe kwiShedyuli A njengesibekelwe bucala isesenjongo ekhethekileyo sichaza ukuba –

- (a) Ulwabiwo lwesibonelelo esinemiqathango kuZwelonke elinokuthi lisetyenziselwe injongo ethile echaziweyo kuMthetho woLwahlulo lweNgxowa mali yaye ngokubhekiselele kwisiseko esipapashwe ngokomthetho wecandelo 24 waloMthetho; kwaye.
- (b) ulwabiwo olubekelwe bucala oluya kumaSebe ePhondo olunokuthi lusetyenziselwe injongo echaziweyo kwiShedyuli A kwaye nangokwesiseko esipapashwe ngokomthetho wecandelo 4, uykuqhubela phambili injongo zeli candelo njengoko kuchaziwe ku60 (4) woMgaqo-siseko weNtshona Koloni.

Ulwabiwo olubekelwe bucala

4. (1) ULwabiwo olubekelwe bucala ukuya kumaSebe ePhondo njengoko kudwelisiwe kumhlathi 2 weShedyuli A.

(2) uNondyebo wePhondo makathi kwiintsuku ezilishumi elinesine usebenza loMthetho, apapashe kwiGazethi yePhondo ngolwabiwo lulunye olubekelwe bucala.

(3) Isiseko singabekwa ukunyusa izinga lokusasaza ingxelo yeziphumo zenkqubo okanye ngomsebenzi oxhaswe lulwabiwo kwaye ukubekwa komlinganiselo ngokokuhambelana nolwabiwo olubekelwe bucala ukuqinisekisa ukuba konke kucacile, uxanduva kunye nokulawula inkcitho njengoko kubonakalisiwe kwicandelo 61(1) loMgaqo –siseko weNtshona Koloni.

(4) Ngokweli candelwana (5), uNondyebo wePhondo angathi nanini na emva kokuqhagamshelana okanye kwesicelo esibhaliweyo seSebe lePhondo atshintshe okanye afakele isiseko emasipapashwe ngokomthetho welicandelo.

(5) uNondyebo wePhondo makapapashe kwiGazethi yePhondo-

- (a) Naluphi na utshintsho okanye ufakelo kwisiseko emasipapashwe ngokwecandelwana (2) oluvunyiwe ngokusemthethweni luhlahlo-lwabiwo mali okujoliswe kulo;
- (b) Naluphi na ulwengezo kulwabiwo olubekelwe bucala oluvunyiweyo luhlahlo-lwabiwo mali okanye uloxulo olwenziwe ngokomthetho woLawulo lweMali kaRhulumente. kwaye;
- (c) Naluphi na ulwabiwo kwakhona olwenziwe nguNondyebo wePhondo ngokokuhambelana necandelo 5(3);

Ukubanjwa okanye ukumiswa kolwabiwo olubekelwe bucala

5. (1) Ngokwecandelo 61(2) loMgaqo-siseko weNtshona Koloni uNondyebo wePhondo angathi ngesivumelwano noMphathiswa wPhondo onoxanduva lokujongana nombamba wezeMali, alubambe okanye alumise udluliselo ngokokuhambela na nolwabiwo olubekelwe bucala oluya kwiSebe le Phondo ingakumbi ukuba eloSebe lingxamisekile ngokomlinganiselo wolwabiwo olubekelwe bucala njengoko lichaziwe ngokomthetho wecandelo 4(3).

(2) UNondyebo wePhondo makathi phambi kokubamba ulwabiwo olubekelwe bucala ngokomthetho wecandelwana (1) anike iSebe lePhondo elukufanayo oko, kwaye

- (a) Isaziso esibhaliweyo esibonakalisa injongo yokubamba ulwabiwo olubekelwe bucala; kwaye
- (b) Nethuba lokufaka isimelo esibhaliweyo, kwakwezontsuku zili-7 okanye kweloxesha lifutshane elivunyiwe nguNondyebo wePhondo elicacisa ukuba, kutheni kufuneka ulwabiwo olubekelwe bucala lungabanjwa.

(3) UNondyebo wePhondo angathi xa lumisiwe ulwabiwo olubekelwe bucala ngokwelicandelo, emva kokuqhagamshelana nelona Sebe lePhondo okanye amaSebe, olunika uhlahlo-mali elongezelelweyo ukuba olulwabiwo lubekelwe bucala lungasetyenziswanga lungaphinde lwabilwe enye okanye amanye amaSebe ePhondo.

(4) uNondyebo wePhondo angathi apho lumiswe khona ulwabiwo olubekelwe bucala ngokomthetho ukuba eli candela liyasipapasha isaziso sokulumisa kwakunye ne memorandam ecacisiweyo kwi Gazethi ye Phondo.

Ulwabiwo olunemiqathango oluya kooMasipala

6. Ulwabiwo olunemiqathango oluya kooMasipala lusuka kuhlahlo –lwabiwo mali lwePhondo ngokubhekiselele kunyaka-mali u 2009/10 kubekwe kwacaca kwiShedyuli B. Umbono wolwahlulo kulwabiwo olunemiqathango oluya kooMasipala lusuka kuhlahlo-mali lonyaka kulungiselelwa ozayo yaye unyaka mali u 2011/12, ojonge kuMthetho oyi 1 Western Cape Appropriation Act kulo minyaka nayo ethe yabekwa yacaca kwi Shedyuli B.

Ukubanjwa kolwabiwo olunemiqathango

7. (1) Igosa lePhondo elidlulisayo lingalubamba udluliselo lolwabiwo olunemiqathango oluya kooMasipala okanye isixa esithile sololwabiwo kangangentsuku ezingadlulange kwezi 30, ukuba —

- (a) uMasipala akayithobeli imiqathango olungayo ulwabiwo; okanye
- (b) inkcitha kudluliselo olugqithileyo ngexesha lonyaka mali lubonakalisa inkcitho engaphantsi noxa ingabalulekanga yaye ingenelisi ingcaciso enikwayo ngoko.

(2) Igosa lePhondo elidluliselayo kufuneka kwezintsuku zingama 7 okanye kweloxeshana lifutshane ekuthe kwavunywa ngalo nguNondyebo wePhondo, phambi kokuba lubanjwe ulwabiwo ngokomthetho wecandelwana (1)—

- (a) ukunika oyena Masipala ufanelekileyo —
 - (i) ukubhala isaziso esibonisa injongo yokubanjwa kolwabiwo; yaye
 - (ii) nethuba lokufaka imbalelwano echazayo, kwezontsuku zingama 7 okanye ngaphantsi ethi iphikise umbono wokubanjwa kolwabiwo; yaye
- (b) Yazisa iSebe lika Nondyebo wePhondo kunye neSebe lePhondo ezinoxanduva kuRhulumente woMmandla malunga nenjongo zokubamba ulwabiwo.

Isaziso esibonakaliswa kwelicandelwana (2) masiquke unobangela okanye isizathu sokubanjwa kolwabiwo kwakunye nexesha ekujongwe ukubanjwa lona.

- (4) (a) Isebe likaNondyebo wePhondo lingathi, xa lisenza udluliselo, igosa lePhondo libamba ulwabiwo ngokomthetho okwelicandelwana (1) liyalela okanye livumela isicelo esisuka kwelaSebe ukuba libambe ulwahlulo kangangentsuku ezingaphezu ko 30, kodwa zingedluli kwezingama 120, ukuba ukubanjwa kwalo kuza —
 - (i) Kulungisa isivumelwano nemigaqo apho ulwabiwo luno;
 - (ii) Kucutha umngcipheko wenkcitho encinci.
- (b) Igosa lePhondo elenza udluliselo kufuneka, xa lisenza isicelo sokubamba ulwabiwo ngokomthetho welicandelwana (2) lithumele isiqinisekiso esibonisa ukuthobela lomthetho kwelocandelo, (2) kunye nayo nayiphi na imbalelwano esuka kuMasipala engalo mba iye kuNondyebo wePhondo.
- (c) Igosa lePhondo elenza udluliselo malithi kwakhona lithobebe eli candelwana, xa uNondyebo wePhondo ethe wanika umyalelo okanye wavuma isicelo ngokomhlathi (a).

Ukumiswa kolwabiwo olunemiqathango oluya kooMasipala

8. (1) Nangona kwicandelo 7, uNondyebo wePhondo angathi ngobulumko okanye ngesicelo sodluliselo kwigosa lePhondo limise udluliselo lolwabiwo olunemiqathango okanye nasiphi na isabelo kololwabiwo oluya kuMasipala —

- (a) kwizizathu zokunyanyelisa nakwizinto zokungayithobeli imiqathango apho ulwabiwo, lunikwe ukulungiselela imeko efanayo ethi ipapashwe kwi *Gazethi ye Phondo*;
- (b) ukuba icandelo likaNondyebo wePhondo lithe layiqwalasela kwangoko eyokuba loMasipala uyakuthi achithe ngaphantsi kulenkqubo okanye kolulwabiwo ibe yingxaki ke kulonyaka mali sikuwo.

(2) Icandelo likaNondyebo wePhondo malithi phambi kokulimisa ulwabiwo ngokwalomthetho ukwelicandelo —

- (a) anike uMasipala ofaneleke ukuba afumane —
 - (i) Iintsuku ezinga ma 21 zesaziso esibhaliweyo ngenjongo zokumisa olulwabiwo; yaye
 - (ii) Ithuba lokufaka incwadi ebamelayo kwakwezintsuku zingama 21 echaza unobangela wokumiswa kodluliselo lolwabiwo okanye inxalenye yalo ingamiswa; yaye
- (b) qhagamshelana noMphathiswa wePhondo onoxanduva lamaSebe ePhondo adlulisa ulwabiwo olunemiqathango.

(3) Naluphi na umiso lolwabiwo olubonakalisiwe kwicandelwana (1) maludityaniswe nememorandam ecacisiweyo ,ze kupapashwe nesaziso licandelo lika Nondyebo wePhondo kwi *Gazethi yePhondo*.

(4) Emva kolumiso kolulwabiwo ngokwalomthetho, uMphathiswa wePhondo onoxanduva lwezeMali makenze ingxelo ngalo naluphi na ulwemiso lolwabiwo ngokomthetho wecandelo kwiPalamente yePhondo nakuMhloli-zincwadi Jikelele xa kusandlalwa kuWiso-Mthetho oluzayo kwiPalamente yePhondo.

Ulwabiwo oluya kooMasipala kwakhona emva kokuniswa

9. UNondyebo wePhondo angathiapho belumiswe khona ulwabiwo ngokomthetho wecandelo 8 ukuya kwicandelo 43(3) loMthetho weNgxowa loLwahlulo, emva kokuqhagamshela negosa lodluliselo lwePhondo elichaza ukuba ulwabiwo okanye nasiphi na isabelo masabelwe kwakhona uMasipala omnye okanye ngaphezulu ngokwemiqathango ethi malusetyenziswe ngayo ulwabiwo kulonyakamali sikuwo okanye kozayo.

Udluliselo olwenziwe ngempazamo

10. (1) Nangaphandle kwantoni na enokuthi iphazamisane nawuphi na umthetho udluliselo oluya kuMasipala ngempazamo lubonwa nje ngelingekho mthethweni nelingafanelekanga ukuya kulo Masipala.

(2) Udluliselo olubonakalisiwe kwicandelwana (1) malifunyanwe ligosa lePhondo elinoxanduva lodluliselo ngokukhawuleza.

(3) Ngaphandle kwecandelwana (2), uNondyebo wePhondo angayalela ukuba ulwabiwo olufunyenweyo olubonakalisiwe kwicandelwana (2) lingaluncedo xa kuqalwa udluliselo oluzayo oluya kuMasipala, eliyawuthi ke lihanjise ngokwentlawulo elungiselelwe oko.

Isihloko esifutshane

11. Lo Mthetho ubizwa I - Western Cape Appropriation Act, ka 2009. oyawuthi uqale ukusebenza ngomhla wokuqala 1 kuTshazimpunzi 2009.

ISICWANGCISO A
(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
1	ISebe leNkulumbuso	491 920	428 294	25 626	38 000	288 144
2	IPalamente yePhondo	68 499	45 396	20 802	2 301	
3	UNondyebo wePhondo	134 682	133 492	330	860	
4	Ukhuselo loLuntu	260 259	246 647	12 589	1 023	
5	Ezemfundo	10 346 039	8 754 059	1 341 081	250 899	894 282
6	ezeMpilo	9 892 798	8 638 307	505 285	749 206	3 486 196
7	Uphuhliso loLuntu	1 162 502	463 397	690 937	8 168	74 551
8	URhulumente woMmandla nezeZindlu	1 891 089	302 150	1 584 469	4 470	1 637 925
9	imicimbi yokusingqongileyo nesicwangciso sophuhliso	266 757	129 363	136 227	1 167	141 046
10	Uthutho neMisebenzi yoLuntu	3 522 950	1 392 385	808 873	1 321 692	3 248 555
11	Ulimo	398 607	315 916	73 191	9 500	76 725
12	UPhuhliso lwezoQoqosho noKhenketho	276 466	142 531	132 185	1 750	
13	iMicimbi yezeNkcubeko neMidlalo	296 445	226 582	66 386	3 477	79 213
		29 009 013	21 218 519	5 397 981	2 392 513	9 926 637

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
1	ISebe leNkulumbuso Injongo: <i>Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	491 920	428 294	25 626	38 000	288 144
	1 Ulawulo <i>Ukunika inkxaso yolawulo kwiNkulumbuso, kwiBhunga eliPhezulu nakumLawuli-Jikelele ekufezekiseni uwiso-mthetho olusebenzayo lobongameli ekuphuculeni intsebenziswano kuRhulumente.</i> Udluliselo noncediso-mali <i>Ingxowa-mali yobuntu kaRhulumente</i>	40 687	39 987	700	700	
	2 UPuhliso lwamaZiko <i>Ukuphuculwa konikezelo lweenkonzo ngophuhliso lwezakhono kumZiko kunye nenguquko kuLawulo.</i> Udluliselo noncediso-mali <i>ImiButho eNgenzi-nzala</i>	92 236	92 086	150	150	
	3 UmGaqo-nkqubo noLawulo <i>Isiqalo sophuhliso nokusebenzisa imigaqo-nkqubo, izicwangciso nemingeni ukuze kuzaliseke uhlangabezo olulungelelanisiweyo nolusingisele ekuhlumeni kwephondo oluzinzileyo kunye nophuhliso.</i> Apho <i>Uncedo lwenkxaso kazwelonke iNdebe yehlabathi ka-2010:</i> <i>ukuququzelela</i> <i>ukuphuculwa kwebala lokuzilolonga lase-Phillippi</i> <i>Amalungiselelo okugqibela eNdebe yehlabathi</i>	123 836	89 560	20 776	13 500	10 483 13 500 29 000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	Udluliselo noncediso-mali <i>Ibhunga loPhuhliso lwePhondo</i> <i>IKhomishoni yoLutsha lweNtshona</i> <i>Koloni</i> <i>IProwujekhthi yoHlaziyo lweNtalo</i> <i>(kwiiNgingqi ezingama-27)</i> <i>Intlangano yamaQumrhu eMfundo</i> <i>ePhakamileyo eKoloni</i> <i>ImiButho eNgenzi-nzala</i>	R'000	R'000	R'000	R'000	R'000
				6 381		
				8 500		
				4 295		
				500		
				1 100		
4	ITheknoloji yoNxibelelwano lweNkcukacha <i>Ukukhuthaza unikezelo lweenkonzo</i> <i>ngendlela ephucukileyo yokusetyenziswa</i> <i>kweenkcukacha kunye nobuchule</i> <i>bonxibelelwano.</i> Apho <i>Uncedo lwenkxaso kazwelonke:</i> <i>ITheknoloji yoNxibelelwano</i> <i>lweNkcukacha</i> Udluliselo noncediso-mali <i>likona zoShishino lweeLayibrari</i>	235 161	206 661	4 000	24 500	
				4 000		235 161

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
2	IPalamente yePhondo <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	68 499	45 396	20 802	2 301	
	1 Ulawulo <i>Ukuqhuba lonke ulawulo nokubonelela ngeenkongo zenkxaso yequmrhu kwiPalamente yePhondo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>I-inshorensi yengozi elungiselelwe abasebenzi</i>	27 795	25 357	137	2 301	
	2 IZibonelelo zaMalungu naMaqela ezoPolitiko <i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i> <i>Apho</i> Udluliselo noncediso-mali <i>I-inshorensi yengozi elungiselelwe amalungu</i> <i>Commonwealth Parliamentary Association</i> <i>AMaqela ezoPolitiko</i>	24 100	3 445	20 655		
	3 IiNkongo zePalamente <i>Ukubonelela ngenkxaso yeenkqubo nokuququzelela intathoxaxheba yoluntu nokwazisa.</i>	16 604	16 594	10		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
3	UNondyabo wePhondo <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	134 682	133 492	330	860	
	1 Ulawulo <i>Ukuqhuba ulawulo olululo nolucwangcisekileyo nolawulo lulonke lweSebe eli.</i>	36 579	35 389	330	860	
	2 uLawulo lweZibonelelo olunoZinzo <i>Ukunika iingcebiso zobungcali ngokwemicimbi yezoqoqosho nomgaqo-nkqubo wezemali, ukufumana nokujonga uhlahlo-malo looMasipala nokulawula uhlahlo- mali lwePhondo.</i>	33 595	33 595			
	3 uLawulo lweMpahla naMatyala <i>Ukubonelela ngezikhokelo kwinkalo yomgaqo-nkqubo, ukuququqzelela uLawulo olunempumelelo nelililo kwimpahla nakwimali ikhoyo, ubuhlakani buka Rhulumente.</i>	27 320	27 320			
	4 ULawulo lwezeZimali <i>Uphucuka kokusebenza kakuhle kuLawulo Mali , ngokukhuthelweyo nangobuchule kwi Phondo nakoMasipala ngokubanzi.</i>	37 188	37 188			

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
4	Ukhuselo loLuntu <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	R'000 260 259	R'000 246 647	R'000 12 589	R'000 1 023	R'000
	1 Ulawulo <i>Ukalawula nokunika iinkonze eziknethekileyo zonxibelelwano kwisebe nokubonelela ngenkonzo eziphucukileyo zoncendo kuMpnathiswa wesebe loknuseleko loLuntu.</i>	40 755	40 625		130	
	2 OoNobhala bePhondo kwezoKhuselo noKhuseleko <i>Ukusetyenziswa komgaqo-siseko sowiso-mthetho nesigunyaziso sokujongwa kwabantu abangengomaPolisa okanye maJoni nesinyanzeliso sokuthotyelwa komthetho kwakunye nokusetyenziswa komthetho wokhuselo nokhuseleko kwiPhondo nakuZwelonke. Oko kuquka iimfuno eziphambili zobuPolisa kwiPhondo, ukuphanda ngeemfuno zasekuhlaleni ngokhuselo nokhuseleko, ukuhlanganisa uluntu nokulwa ulwaphulo-mthetho kunye nenyathelo lokwenza ngobuchule bombuso nokulungiselela iiprojekthi ezinqanda ulwaphulo-mthetho.</i>	61 954	49 255	12 380	319	
	<i>Apho</i> Udluliselo noncediso-mali <i>Inxaso-mali eya kwi-Project Chrysalis yaseNtshona Koloni</i>			9 000		
	3 ULawulo loMngcipheko wokungaKhuseleki <i>Ukulawula yonke imisebenzi ephathelene nomngcipheko wokhuseleko egameni leeNtloko zonke zamaSebe kaRhulumente wePhondo leNtshona Koloni.</i>	39 700	39 330		370	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>4 Ukukhuthazwa koKhuseleko eziNdloleni</p> <p><i>Ukukhuthaza ukhuseleko lwezothutho ngokubonelela ngeenkonzo zokunyanzelisa umthetho wezothutho, ukwenza imfundo ngokhuseleko ezindleni, ukuveliswa kwamathuba okwazisa nokubonelela ngoqeqesho kumagosa ezendlela kubandakanya namaPolisa e-Metropolitan namanye amagosa ogcino cwangco.</i></p>	<p>R'000</p> <p>117 850</p>	<p>R'000</p> <p>117 437</p>	<p>R'000</p> <p>209</p>	<p>R'000</p> <p>204</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
5	Ezemfundo <i>Injongo: Ukuqinisekisa ukuba bonke abafundi bazuza ulwazi, izakhono neemfundiso ezisisiseko abazifunayo ukuze baphuhlise iitalente zabo, benze igalelo kuphuhliso lwezentlalo noloqoqosho, bathathe inxaxheba ngokupheleleyo kubomi belizwe, bakhuphisane namazwe ngamazwe babe ngabahlali (communities) abanako ukulawula ubomi babo ngempumelelo nangesidima.</i>	R'000 10 346 039	R'000 8 754 059	R'000 1 341 081	R'000 250 899	R'000 894 282
	1 Ulawulo <i>Ukubonelela ngolawulo lokongamela yonke into nenkxaso kwinkqubo yezemfundo ngokungqinelana nale mithetho: uMthetho woMgaqo-nkqubo wezeMfundo kaZwelonke (National Education Policy Act), 1996 (uMthetho 27 ka-1996), uMthetho woLawulo lweeMali zikaRhulumente (Public Finance Management Act), 1999 (uMthetho 1 ka-1999) neminye imigaqo-nkqubo efanelekileyo.</i>	423 678	397 970	22 709	2 999	
	<i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Uphuhliso lootitshala (ACE & NPDE)</i>					12 244
	<i>Udluliselo noncediso-mali</i> <i>Amabhunga olawulo ezikolo zikarhulumente</i>			20 935		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>2 Imfundo yeSikolo sikaRhulumente esiQhelekileyo</p> <p><i>Ukubonelela ngemfundo kawonke-wonke eqhelekileyo ukususela kwiBakala 1 ukuya kwele-12 ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i></p> <p><i>Apho</i></p> <p><i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i></p> <p><i>Igranti i-National conditional grant: Iprogram yeSondlo i-National school nutrition programme</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ulondolozo</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Uphuhliso lootitshala (ACE & NPDE)</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Amabhunga olawulo ezikolo zikarhulumente</i></p> <p><i>libhasari zasezihostele</i></p>	8 385 571	7 671 868	465 803	247 900	
	<p>3 Ii-Subsidies zeZikolo eZizimeleyo</p> <p><i>Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Amabhunga olawulo ezikolo ezizimeleyo ezibhalisiweyo</i></p>	55 907		55 907		
				448 762		153 241
				17 041		112 548
						73 719
						130 680
						77 756
				55 907		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>4 Imfundo yeZikolo zeMfundo eneeMfuno eziZodwa zikaRhulumente</p> <p><i>Ukubonelela ngemfundo kwizikolo zemfundo eneemfuno ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996) nePhepha loMgaqo-nkqubo oPhunyeziweyo weMfundo eneemfuno ezizodwa: Ukwakha inkqubo yemfundo noqeqesho olubandakanya wonke umntu.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zemfundo eneemfuno ezizodwa zikarhulumente</i></p>	544 597	440 791	103 806		
	<p>5 Imfundo noQeqesho luQhubelekeyo</p> <p><i>Ukubonelela ngeMfundo noQeqesho oluQhubelekayo (Further Education and Training (FET) kwiikholeji zeFET zikarhulumente ngokungqinelana noMthetho weMfundo noQeqesho oluQhubekayo, 1998 (UMthetho 98 ka-1998).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>IiRekhtha zeeKholeji ii-Further Education and Training Colleges</i></p>	358 168	12 873	345 295	102 679	4 000
					316 547	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
6	<p>IMfundo yaBadala noQeqesho</p> <p><i>Ukubonelela iMfundo yaBadala noQeqesho (Adult Basic Education and Training (ABET)) ngokungqinelana noMthetho weMfundo yaBadala noQeqesho, 2000 (uMthetho 52 ka-2000).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo amaziko abucala e-ABET</i></p>	30 915	7 371	23 544	23 544	
7	<p>IMfundo yaBasaqalayo (Early Childhood Development)</p> <p><i>Ukubonelela iMfundo yaBasaqalayo (Early Childhood Education (ECD) kwinqanaba leBakala R ngokungqinelana nePhepha loMgaqo-nkqubo oPhunyeziweyo 5 (White Paper 5).</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ii-ECD</i></p> <p><i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikarhulumente namaziko oluntu azii-ECDs</i></p>	313 468	101 797	211 671		296 314
						17 154
8	<p>Iinkonzo ii-Auxiliary and Associated Services</p> <p><i>Ukubonelela amaziko emfundo xa ewonke ngenkxaso.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Uphuhliso lootitshala (ACE & NPDE)</i></p> <p><i>I-National conditional grant: HIV ne-Aids (IMfundo ngeZakhono zoBomi)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>ISectoral education and training authority (SETA)</i></p> <p><i>Amabhunga olawulo ezikolo zikarhulumente eziqhelekileyo</i></p> <p><i>Iibhasari: Zabafundi abafundela ubutitshala</i></p>	233 735	121 389	112 346		2 000
						14 626
					4 604	
					105 677	
					2 065	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
6	ezeMpilo <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	9 892 798	8 638 307	505 285	749 206	3 486 196
	1 ULawulo <i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i>	313 813	280 101	22 150	11 562	
	2 Iinkonzo zeMpilo zeziThili <i>Kukunika iinkonzo zonyango lokuqala kunye neenkonzo zeMpilo zesiThili.</i> <i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Kwiinkonzo eziNabileyo zikaGawulayo neNtsholongwane yakhe</i>	3 503 630	3 071 360	352 550	79 720	85 708
	Udluliselo noncediso-mali <i>OoMasipala</i> <i>AmaZiko angenzi nzala</i>			191 557 157 767		309 913
	3 Iinkonzo zonyango olungxamisekileyo <i>Ukunikwa konyango olungxamisekileyo phambi kokuba uyokufika esibhedlela kwakunye nothungelwano nesibhedlela oluquka ukucwangciswa kwesithuthi somguli.</i> <i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Iinkonzo zonyango olungxamisekileyo</i> Udluliselo noncediso-mali <i>AmaZiko angenzi nzala</i>	488 136	451 435	22 956	13 745	488 136
				22 890		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>4 linkonzo zezibhedlela kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni kwakunye neqonga loqeqesho kwiingcali zeMpilo noPhando.</i></p> <p><i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i></p>	2 621 311	2 587 418	4 174	29 719	77 227
	<p>5 linkonzo zeMpilo <i>Ukunika iinkonzo zempilo ezinkulu nokuvula iqonga loqeqesho kubasebenzi kwezempilo kunye nophando.</i></p> <p><i>Apho</i> <i>Isibonelelo sika Zwelonke semeko ethile: linkonzo ezinkulu kuZwelonke</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i></p> <p>Udluliselo noncediso-mali <i>AmaZiko angenzi nzala</i></p>	1 911 422	1 827 940	10 433	73 049	1 583 991 200 000
	<p>6 Inzululwazi zeMpilo noQeqesho <i>Ukunika uqeqesho namathuba ophuhliso kubo kanye abaqeshwa kwiSebe lezeMpilo.</i></p> <p><i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: linkonzo zonyango olungxamisekileyo</i></p> <p>Udluliselo noncediso-mali <i>iidyunivesiti neetekhnikhon</i> <i>Igunya lokufundisa nokuqeqesha kumacandelo</i> <i>libhasari</i> <i>AmaZiko angenzi nzala</i></p>	191 334	99 813	90 937	584	7 475
				7 232		
				1 708		
				2 997		
				56 134		
				30 000		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>7 linkonzo zenkxaso nokhathalelo kwezeMpilo</p> <p><i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liyiphumeze injongo yalo.</i></p> <p><i>Apho</i></p> <p><i>Kukho isibonelelo semeko ethile sikaZwelonke: Inkonzo zophando ngonobangela wokufa</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Isondlo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amashishini esebe kunye ne-akhawunti - i-Akhawunti yokuShishina Ngamayeza</i></p>	177 978	174 771	2 085	1 122	
						58 484
				1 715		58 088
	<p>8 ULawulo lwaMaZiko ezeMpilo</p> <p><i>Ukunikeza ngamaZiko ezeMpilo amatsha, ukuphucula nokulungisa asele ekhona, kuquka uhlaziyo lwesibhedlele kunye nezibonelelo zeziseko zePhondo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke semeko ethile: Uhlaziyo lwezibhedlele</i></p> <p><i>isibonelelo sikaZwelonke semeko ethile: Isibonelelo sesondlo sama Phondo</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Isondlo</i></p>	685 174	145 469		539 705	
						388 845
						114 924
						113 405

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
7	Uphuhliso loLuntu	1 162 502	463 397	690 937	8 168	74 551
	<i>Injongo Kukuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.</i>					
	1 Ulawulo	180 271	178 023		2 248	
	<i>Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, weSithili nowamaziko akhoyo.</i>					
	<i>Ulwabiwo lomsebenzi othile</i>					
	2 Iinkonzo zeNtlalo-ntle yoLuntu	903 033	268 530	631 083	3 420	
	<i>Zibonelela ngeenkonzo ezihlangeneyo zophuhliso kwiNtlalo-ntle yoLuntu kwabo bahlelekileyo nababuthathaka ngengebiziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i>					
	<i>Apho</i>					
	<i>Uncedo lwenkxaso kazwelonke: UPhuhliso lwabantwana abaselula</i>					74 551
	<i>Udluliselo noncediso-mali</i>					
	<i>Ukusetyenziswa kakubi kwezinyobisi, ukuthintelwa kwazo nokubuyiselwa kwisimo sangaphambili</i>			23 884		
	<i>Ukukhathalelwa neenkonzo zabantu abadala</i>			143 499		
	<i>Ukuthintelwa kolwaphulo-mthetho nokunikwa inkxaso</i>			7 066		
	<i>Iinkonzo zabantu abakhubazekileyo</i>			50 858		
	<i>Ukukhathalelwa kwabantwana neenkonzo zokhuseleko</i>			339 075		
	<i>Ukuxhotyiswa kwamaxhoba</i>			7 664		
	<i>Ugawulayo nentsholongwane yakhe</i>			23 000		
	<i>Uncedo lwentlalo</i>					
	<i>Iinkonzo zokunika inkathalo nezenkxaso kwiintsapho</i>			36 037		
	<i>Ubugcwabalalana bemali ohlala unayo</i>					

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>3 Uphuhliso Nophando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluhlilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Ubomi obuzinzileyo</i></p> <p><i>Uphuhliso loLutsha</i></p> <p><i>Oomasipala: amaziko ezinto ezahlukeneyo</i></p> <p><i>Ukuxhotyiswa kwamaziko athile nokunika inkxaso</i></p>	<p>R'000</p> <p>79 198</p>	<p>R'000</p> <p>16 844</p>	<p>R'000</p> <p>59 854</p> <p>32 605</p> <p>15 942</p> <p>8 000</p> <p>3 307</p>	<p>R'000</p> <p>2 500</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
8	URhulumente woMmandla nezeZindlu <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i> <i>Ukukhuthaza, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezinentatho-nxaxheba, ezizinzileyo nezimanyanisiweyo.</i> <i>Ukuququzelela uhambiso-nkonzo ngolawulo oluvakalayo kwakunye nokuzinikela kwawo onke amanqwanqwa asebuRhulumenteni kunye namahlakani asekuhlaleni.</i>	R'000 1 891 089	R'000 302 150	R'000 1 584 469	R'000 4 470	R'000 1 637 925
	1 Ulawulo <i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i> Udluliselo noncediso mali SALGA Amaziko angenzi ngeniso	88 499	83 409	620	4 470	
	2 EzeZindlu <i>Ukucwangcisa, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezimanyanisiweyo kwakunye nezizinzileyo.</i> Apho <i>Uncedo lwenkxaso kazwelonke: Uphuhliso lwezindlu</i> <i>Uncedo lwenkxaso kaZwelonke: Uphuhliso lweZindlu olumanyanisiweyo nolweendawo zokuhlala uLuntu, idibanisa udluliselo noncediso mali eluntwini (OoMasipala) isixa-mali esikhankanywe ngezantsi apha</i> <i>Uncedo Lwenkxaso kaZwelonke: Uphuhliso lwezindlu olumanyanisiweyo nolweendawo zokuhlala uhuntu - Inqubo ephambini yezindlu: N2 Gateway</i>	1 713 958	135 703	1 578 255		56 500 1 181 425 400 000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	Udluliselo noncediso mali <i>Amakhaya (ooMasipala)</i> <i>Amaziko emfundo enomsila</i> <i>OoMasipala</i> <i>Amaziko abucala</i>	R'000	R'000	R'000	R'000	R'000
	Udluliselo noncediso mali <i>Amakhaya (ooMasipala)</i> <i>Amaziko emfundo enomsila</i> <i>OoMasipala</i> <i>Amaziko abucala</i>			1 540 482		
				1 500		
				15 000		
				1 273		
	3 URhulumente woMmandla <i>Ukuxhasa nokuququzelela izinto</i> <i>ezinokwenzeka kwakunye nophuhliso</i> <i>lolawulo loMmandla oluzinzileyo,</i> <i>ukukhuthaza ucwangciso olumanyeneyo</i> <i>noluzinzileyo kunye nokwandisa intatho-</i> <i>nxaxheba yabahlali kwiinkqubo.</i>	88 632	83 038	5 594		
	<i>Apho</i>					
	Udluliselo noncediso mali <i>OoMasipala</i> <i>National Sea Rescue Institute</i> <i>Life-saving SA</i>			5 044		
				275		
				275		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
9	imicimbi yokusingqongileyo nesicwangciso sophuhliso <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	266 757	129 363	136 227	1 167	141 046
	1 EzoLawulo <i>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo nekxaso yenkonzo zangaphakathi.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Icandelo lezemfundo olunemvume yokuqeqesha (SETA)</i> <i>Olunye utsnintshelo oluya kubaninizindlu</i>	35 649	34 934	151	564	
	2 Umaqo wokulawula ucwangciso iwezentlalo <i>Injongo yalenkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, uphondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlanganisa lwezicwangciso zophuhliso. Lenkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi.</i> <i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Inkonzo zexhasa kulakhiwo lokusingqongileyo</i> Udluliselo noncediso-mali <i>Amacandelo angangenisi nzuzo</i>	25 317	24 466	580	271	
						5 800
				580		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>3 Ukuthotyelwa nokuqinisekiswa <i>Injongo yalenkqubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhhalazo, nokuqinisekisa ukuba iyasetyenzisa imigaqo nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p> <p>4 uququzelelo lomgaqo-nkqubo nesicwangcro sokusingqongilego <i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozuluolawulo lwenkcitho no pollution nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho uRhulumente wesixeko</i></p>	<p>R'000 7 798</p> <p>58 576</p>	<p>R'000 7 786</p> <p>58 006</p>	<p>R'000</p> <p>250</p> <p>250</p>	<p>R'000 12</p> <p>320</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>5 Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo ikukuphuhlisa intsebenziswano eluluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uqoqosho, ukuphathwa kwezinto ezahlukahlukeneyo zobomi, kwakunye namasebe, inkqubo, "habitats", udiyani so lwenkqubo kwakunye nemisembenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahlukahlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Uncedo lwenkxaso kazwelonke: iBhodi yoLondolozolweNdalo yeNstona Koloni:</i></p> <p><i>ethi iQuke</i></p> <p><i>ingxaki zoluntu</i></p> <p><i>Uphuhliso lolakhiwo</i></p> <p><i>Ukuxhotyiswa ngempatho yomlilo(kwakunye nokwandiswa kwenkqubo yokulwa nemililo kwiSebe lePublic Works and eradication of alien vegetation.</i></p>	<p>R'000</p> <p>139 417</p>	<p>R'000</p> <p>4 171</p>	<p>R'000</p> <p>135 246</p>	<p>R'000</p> <p>135 246</p>	<p>R'000</p> <p>135 246</p> <p>13 000</p> <p>20 000</p> <p>23 800</p>

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
10	<p>Uthutho neMisebenzi yoLuntu</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p> <p>1 Ulawulo</p> <p><i>Ukubonelela ngenkxaso jikelele yesebe.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Oomasipala</i></p> <p>2 Imisebenzi yoLuntu</p> <p><i>Ukubonelela ngendawo yokusebenzela kuwo onke amasebe ephondo, ukulawula imihlaba nezakhiwo zephondo ngendlela eya kuxhanyulwa ngabo bonke abachaphazelekayo nokunikezela ngeenkonzo zobungcali nobugcisa kumasebe ngokwezakhiwo nezinye iziseko.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso</i></p> <p><i>kazwelonke: Isibonelelo</i></p> <p><i>esinemiqathango sikaZwelonke:</i></p> <p><i>Ukunikezelwa kwamagunya</i></p> <p><i>kweZimali zaMaqondo eNzala</i></p> <p><i>Maphondo</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Imisebenzi Yoluntu: Uzobo,</i></p> <p><i>ulwakhiwo, uphuculo nolawulo</i></p> <p><i>lwezakhiwo zikarhulumente</i></p>	R'000 3 522 950	R'000 1 392 385	R'000 808 873	R'000 1 321 692	R'000 3 248 555
		212 137	184 518	13 537	14 082	
				4 500		
		642 642	400 276	164 865	77 501	450 109
		164 865		164 865		164 865

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>3 Iziseko zeeNdelela</p> <p><i>Ukubonelela ngeehambo ezifikelelekayo nezikhuselekileyo, nezingeyondleko kubantu, impahloa neenkonzononikezelo nogcino nolungiso lweziseko zeendlela ezizinzileyo, ezihlangeneyo nezinemvakalelo kokusingqongileyo, nezixhasa zikwenza lula uhlumo loluntu noqoqosho ngeenkqubo ezinobulungisa kuluntu nezixhobisayo.</i></p> <p><i>Apho</i></p> <p><i>I-National conditional grant: Isibonelelo esinemiqathango sikaZwelonke: Isibonelelo sempahla yokwakha kuMaphondo (IGP)</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ezendlela: Ucwangciso, Uzobo, Utywakhiwo nophuculo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p>	1 703 105	449 165	26 629	1 227 311	
						364 644
						1 674 663
	<p>4 Uthutho loLuntu</p> <p><i>Ukucwangcisa, ukulawula nokwenza lula ubonelelo lweenkonzo zothutho loluntu neziseko, ngezibonelelo zephondo nangentsebenziswano namagunyabantu kazwelonke nawamimandla, noshishino lwabucala ukuphucula iihambo zalo lonke uluntu, ngokukodwa olo kungokunje lungenalufikelelo okanye lunoluqingqiweyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Isibonelelo esinemiqathango sika Zwelonke: Amashishini karhulumente kunye namashishini abucala.</i></p> <p><i>Oomasipala</i></p>	690 019	85 325	603 774	920	
						593 774
						10 000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>5 Ulawulo lweZithuthi</p> <p><i>Ukudala imeko yothutho egunyazisiweyo nekhuseleke ngokufanelekileyo, ukubonelela ngenkonzo yobungcali negqibeleleyo kubo abaxumi nokunyusa ingeniso-mali. INkqubo eYongezelelweyo yeMisebenzi yoLuntu yenye yeendlela ezisetyenziswayo.</i></p>	R'000 221 528	R'000 220 550	R'000 68	R'000 910	R'000
	<p>6 Inkqubo exananazileyo yemisebenzi kaRhulumente</p> <p><i>Ukuqinisekisa unikezelo lweenkonzo ezifikelelekayo ngeenkqubo ezihlangeneyo, ezinobulungisa kuluntu, eziphuhliso nezixhobiso ukuphucula umgangatho wobomi boluntu lweNtshona Koloni ngophuhliso loluntu neNkqubo eYongezelelweyo yeMisebenzi yoLuntu.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Isibonelelo esinemiqathango sikaZwelonke: Inkuthazo yeNkqubo eYongezelelweyo yeMisebenzi yoLuntu</i></p>	53 519	52 551		968	500

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
11	<p>Ulimo</p> <p><i>Injongo: Kukwandisa ubutyebi boqoqosho, bezinto eziphilayo nendawo eziphila kuyo kunye nobuntlalo yabantu baseNtshona Koloni:</i></p> <p><i>Ngokukhuthaza imveliso efikelelekayo, enezondlo, kunye nokutya okufikelelekayo</i></p> <p><i>Ngokukhathalela ubutyebi bendalo</i></p> <p><i>Ngokuxhasa uphuhliso olugcinekayo loluntu lwasemaphandleni</i></p> <p><i>Ngokunikezela ngamathuba ezoqoqosho ukwenzela ukulima kunye noluntu lwasemaphandleni</i></p> <p><i>Ngokukhuthaza amathuba okuthumela iimveliso zezolimo kunye neenkonzokumazwe angaphandle</i></p> <p><i>Ngokunciphisa indlala eNtshona Koloni</i></p> <p><i>Ngokwenza iimeko zokusebenza kubasebenzi bethu zibezesilungileyo</i></p> <p><i>ngkunikezela ngeenkonzokunokwahlukileyo</i></p> <p>1 Ulawulo</p> <p><i>Kukunikezela ngeenkonzozeqhinga ezigqwesileyo ekusebenzeni kweli Sebe nakubaxumi balo ngokunikezela ngobunkokheli kunye nomkhomba-ndlela weqhinga kweli Sebe, ukugcina amasiko esempilweni nemigangatho kunye nonikezelo lwenkxaso yolawulo esebenzayo nekhutheleyo, nto leyo eza kuqinisekisa ukufikelelwa kweenjongo zeqhinga.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>iKomishoni yoLutshu</i></p> <p><i>Oomama kwezolimo nezophuhliso lwamaphandle.</i></p> <p><i>Isihihika sentlangano yezolimo</i></p>	R'000 398 607	R'000 315 916	R'000 73 191	R'000 9 500	R'000 76 725
		67 453	65 161	398	1 894	
				200		
				50		
				100		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>2 Ulawulo lweZibonelelo eziGcinekayo Kukwazisa ngokukhawuleza nokunikezela ngezicwangciso zolawulo lwezibonelelo ezigcinekayo kunye neendlela zokwenza oko ngokuthi kunikezelwe ngeenkono zobunjineli nokhathalelo-mhlaba lwezolimo, ukuchula nokuzalisekisa iiprojekthi ngokunjalo nokudlulisela ubuxhakaxhaka kubaxumi nakumaqabane ethu.</p> <p><i>Apho</i></p> <p><i>Isabiwo-mali sesizwe esinemibandela:</i> <i>Inkqubo Yogcino noLondolozo</i> <i>Lomhlaba: Uncedo lokuphelisa</i> <i>intlupheko kanye nophuhliso</i> <i>lwamaziko</i></p> <p><i>Uncedo lwenkxaso kazwelonke:</i> <i>Ulawulo Lweshwangusha</i> <i>KwezoLimo: Uncedo Kuzikhukula</i></p> <p>Udluliselo noncediso-mali <i>Ulonolozo lomhlaba</i> <i>Amaziko anganggenisi inzuzo</i></p>	R'000 44 390	R'000 30 980	R'000 11 830	R'000 1 580	R'000 3 085 10 000
				320		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>3 Inkxaso yomfama nophuhliso</p> <p><i>Kukunikezela ngolwandiso, inkxaso kunye nochula uqeqesho ukwenzela amafama, kugxininiswe ekuphuhlisweni kwamafama asakhulayo, kuzalisekiswa iinkqubo zokubuyekezwa komhlaba kunye neeprojekthi zokuphuhlisa ezolimo emaphandleni.</i></p> <p><i>Apho</i></p> <p><i>Inkxaso-mali enemiqathango kazwelonke: Inkqubo yenkxaso yezolimo olubanzi</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ilima/Letsema Isibonelelo lwamaphulo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Kwi-Casidra (Edms) Bpk</i></p> <p><i>Amaqweba wabasebezi zifama</i></p> <p><i>Sanlam (Intlangano ejongene nokusetyenziswa ngokugqithisileyo kweziyobisi)</i></p> <p><i>Itapile Lomzantsi Afrika</i></p> <p><i>Intshona Koloni: I-arhente yokutyalwa kwezimali kwakunye nokukhuliswa kwezorhwebo</i></p>	124 645	64 429	58 531	1 685	
						57 640
						6 000
				51 515		
				4 250		
				300		
				430		
				2 000		
	<p>4 linkonzo zezilwanyana</p> <p><i>Ukuphonononga nokunciphisa imingcipheko yezifo kwimpilo yezilwanyana ukuzama ukuqinisa ukuba ukutya kuhlala kukhona kunye nokuququzelela ukuthunyelwa kwezilwanyana nemveliso yazo kumazwe apheheya.</i></p>	46 985	45 872	3	1 110	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>5 Uphand lobuXhakaxhaka noPhuhliso</p> <p><i>Ukuphanda, uphuhliso nokulungiselelo ubuxhakaxhaka obufanelekileyo bezolimo ukwenzela amafama kunye nabanye abasebenzisi bobutyebi bendalo bezolimo, ukuphuhlisa iinkqubo zenkxaso yobuchule ukwenzela amafama kunye nokwandisa amathuba akhoyo ngoku nokwenza amatsha ukwenzela uphuhliso lwamafama noluntu. Iinzame zophando zandisiwe zaze zaxhaswa ngokunikezela ngeenkonzo zolwazi kubaxumi apho irandi yophando iguqulelwa kwirandi yolwazi kumgangatho wefama. Iinzame zobuxhakaxhaka, zophando kunye nophuhliso zixhaswa ziifama ezisixhenxe zophando apho uvavanyo olwenzelwa efama kunye neebhloko zokubonisa ziyagcinwa zize zandiswe. Le nkonzo yenkxaso yophando ikwandiselwa kwiBhunga loPhando lwezoLimo (ARC) nakwabanye abathathinxaxheba.</i></p>	<p>R'000 63 653</p>	<p>R'000 61 332</p>	<p>R'000 45</p>	<p>R'000 2 276</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>6 Uqoqosh lwezoLimo</p> <p><i>Ukubonelela ngenxaso efanelekileyo kuqoqosho lwezolimo ngaphakathi kwakunye nangaphandle kwesebe ukuqinisekisa ukuba kukho uphuhliso oluzinzileyo. Abantu balindele ukuba lenkqubo ibabonelele ngenxaso ukususela kwinqaba elisezantsi ukuba kwimiba ephezulu. Ngaphezo koku ezingcebiso kwaklunye nenxaso zilindeleke ukuba zifumaneke msinyane, kwaye zithembeke kwaye zibe zezifanelekileyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Isebe LeZolimo leDyunivesithi yaseStellenbosch</i></p>	R'000 12 534	R'000 12 159	R'000 81	R'000 294	R'000
	<p>7 Uqeqesho lwezolimo olulungiselelweyo</p> <p><i>Ukubonelela ngemfundo nangoqeqesho kumafa kubo bonke abathabatha inxaxheba kwezolimoukwenzela ulimo lwethu lukwazi ukukhuphisana nolwamanye amazwe nokuqinisekisa ukuba isicwangciso sokuphuculwa kwezakhono kumagosa kwilicandelo lwezolimo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>IDyunivesithi yaseStellenbosch</i></p> <p><i>Imboniso yezinto zolimo</i></p>	38 947	35 983	2 303	661	
				81		
				100		
				140		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000	R'000	R'000	R'000	R'000
		276 466	142 531	132 185	1 750	
	<p>1 ULawulo</p> <p><i>Ukunikiza ngolawulo, ulawulo olucwangcisiweyo olubhekiselele kumthetho, imimiselo kunye nemigaqo-nkqubo nokuqinisekisa iinkonzo zenkxaso ezizizio kuzo zonke ezinye iinkqubo.</i></p>	27 424	26 424		1 000	
	<p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukugcina uphuhliso lwezoqoqosho ngomanyano olwabelanayo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Learning Cape Initiative</i></p>	81 532	42 782	38 600	150	
				37 400		
				1 200		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	3 Urhwebo Nophuliso <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhliswa kwezoshishino, uRhwebo nokuKhuthazwa koTyalo-mali.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Cape Town Boat Building Initiative (CTBI)</i> <i>Western Cape Tooling Initiative (WCTI)</i> <i>Cape Clothing and Textile Cluster CLOTEX</i> <i>FURNTECH</i> <i>South Africa Oil and Gas Alliance (SAOGA)</i> <i>Cape Town Fashion Council (CTFC)</i> <i>IBhunga loPhuhliso lwePhondo leNtshona Koloni</i> <i>South African Honeybush Tea Association</i> <i>Rooibos Council</i> <i>Cape IT Initiative (CITI)</i> <i>Calling the Cape (CTC)</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i>	R'000 53 558	R'000 27 294	R'000 26 114 350 250 500 650 400 700 200 150 150 150 300 400 21 914	R'000 150	R'000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
4	ImiMiselo yoShishino noLawulo <i>Ukuqinisekisa ngemeko yezoshishino elinganayo neluthwalayo uxanduva enokuxelwa kwangaphambili.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Western Cape Liquor Board</i> <i>Casidra (Pty) Ltd</i>	32 112	10 177	21 785 20 000 1 785	150	
5	Umgaqo-nkqubo wezoQoqosho <i>Ukuphuhlisa imigaqo-nkqubo yophuhliso yephondo kunye nezicwangciso ukuphumeza nokulinganisa uphuhliso lwezoqoqosho olugcinakeleyo.</i>	9 000	8 900		100	
6	Ukhenketho, Incubeko Nezolonwabo <i>Ukukhulisa nokutshintsha uShishino lwezoKhenketho eNtshona Koloni ukuze kuxhamle bonke abemi balo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Destination Marketing Organisation (DMO)</i> <i>Cape Craft and Design Institute</i> <i>Cape film commission</i> <i>Community Video Education Trust (CVET)</i>	72 840	26 954	45 686 43 286 1 400 800 200	200	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
13	iMicimbi yezeNkcubeko neMidlalo <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	296 445	226 582	66 386	3 477	79 213
	1 uLawulo <i>Ukulawula iSebe eli ngokucwangcisekileyo, ngokulinika inkxaso ngolawulo lwalo, inkxaso-mali, izikhokelo, ukulibeka iliso, ukwenza uvandlakanyo nokunika iSebe eli nezigqeba ezingamaziko karhulumente azimeleyo aphantsi kwalo iinkonzo zobhengezo nezoqhagamshelwano.</i> <i>Apho</i> <i>Udluliselo noncediso-mali</i> <i>Imibutho yezemidlalo nenkcubeko ukukhuthaza iminyhadala yezemidlalo neyenkcubeko</i> <i>IziPhatha-mandla zoQeqesho lwamaCandelo (SETA)</i>	38 010	35 557	2 410	43	
	2 iMicimbi yezeNkcubeko <i>Ukukhuthaza, ukuphuhlisa, ukulawula nokuzisa iinguqu kwezobugcisa, kwezenkcubeko, kwiimyuziyam nakwiinkonzo zeelwimi njengenxeny yephulo lokwakha 'iKhaya Lethu Sonke' eNtshona Koloni nokulawula ukutyunjwa nokulondolozwa kwezinto zaseNtshona Koloni ezibubutyebi bezenkcubeko nezeembali ngendlela eya kuzenza zibe lulutho kwezi zizukulwana zikhoyo nakwizizukulwana ezizayo, ngokuthi kunikwe iinkonzo ngeenkonzo njengoko zifunwa kwaye zimiselwa yimithetho echaphazelekayo.</i>	58 267	47 574	10 677	16	
				2 300		
				110		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<i>Apho</i>					
	Udluliselo noncediso-mali					
	<i>Ikomishoni yezeNkcubeko yeNtshona Koloni</i>			595		
	<i>Ikomiti yeeLwimi yeNtshona Koloni</i>			263		
	<i>I-Artscape</i>			125		
	<i>Iimyuziyam ezinikwa uncedo-mali liPhondo eli</i>			1 900		
	<i>Iimyuziyam zoomasipala</i>			43		
	<i>Iifa leMveli leNtshona Koloni</i>			900		
	<i>Imibutho yezobuGcisa neNkcubeko</i>			6 851		
3	iiNkonzo zaMathala eeNcwadi nooVimba boGcino lweeNkcukacha (Archives)	115 290	82 258	30 382	2 650	
	<i>Ukuncedisa iziphathamandla zamathala eencwadi nokubonelela ngeenkonzo zooVimba boGcino lweeNkcukacha kwiPhondo eli.</i>					
	<i>Apho</i>					
	<i>Iinkonzo zaMathala eeNcwadi</i>					40 976
	Udluliselo noncediso-mali					
	<i>Oomasipala</i>			30 370		
	<i>Huis der Nederlanden</i>			12		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>4 iMidlalo noLonwabo</p> <p><i>Ukukhuthaza imidlalo nolonwabo ngeenjongo zokwenza igalelo kulwakhiwo lobuhlobo nakuphuhliso lwabahlali baseNtshona Koloni ngokuthi babonelelwe ngokulinganayo ngezibonelelo ezifikelekayo nezinamaxabiso afikelekayo, ngamaphulo nangeenkonz. Ukukhuthaza indlela yokuphila enempilo nokuphuhlisa imidlalo ezikolweni ngokuqinisekisa ukuba baninzi abathabatha inxaxheba kuphuhliso lweetalente nangokuyilawula ngendlela efanelekileyo imidlalo ezikolweni. Ukukhuthaza izinyunguma zemidlalo ezikhulu, kugxininiswa ngakumbi kubethelelo lwesiqhelo sokuqaqamba kwezenkcubeko nasemidlalweni ngokuququzelela itumente yehlabathi yebhola ekhatywayo, i-2010 FIFA World Cup.</i></p> <p><i>Apho</i></p> <p><i>uNcedo-mali olunemiqathango lukarhulumente wesizwe: Iphulo lokuthathwa kwenxaxheba kwezemidlalo nakwezolonwabo</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Imibutho yemidlalo nezolonwabo</i></p> <p><i>Oomasipala (izibonelelo zemidlalo nolonwabo</i></p> <p><i>Izixhobo zemidlalo kwizikolo zoluntu</i></p> <p><i>iMibutho yemidlalo ezikolweni</i></p>	R'000 84 878	R'000 61 193	R'000 22 917	R'000 768	R'000 38 237
				8 970		
				4 000		
				1 873		
				8 074		

ISICWANGCISO B

Udidi	DC	Inani	uMasipala	linkonzo zeMpilo eziphambili zabasebenzi					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
ezeMpilo									
A	Cape Town		City of Cape Town	158 246	174 431	187 898	158 246	174 431	187 898
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				158 246	174 431	187 898	158 246	174 431	187 898

Udidi	DC	Inani	uMasipala	linkqubo zeSondlo ezidityanelweyo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
ezeMpilo									
A	Cape Town		City of Cape Town	3 604	3 973	4 279	3 604	3 973	4 279
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				3 604	3 973	4 279	3 604	3 973	4 279

Udidi	DC	Inani	uMasipala	Ingxowa-mali esuka kwilizwe Jikelele					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
ezeMpilo									
A	Cape Town		City of Cape Town	1 000			1 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	510			510		
Iyonke: West Coast District				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Iyonke: Overberg District				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Iyonke: Eden District				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	323			323		
Iyonke: Central Karoo District				323			323		
Enye									
Lulonke udluliselo				2 894			2 894		

Udidi	DC	Inani	uMasipala	uGawulayo neNtsholongwane yakhe					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
ezeMpilo									
A	Cape Town		City of Cape Town	26 813	34 808	38 289	26 813	34 808	38 289
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				26 813	34 808	38 289	26 813	34 808	38 289

Udidi	DC	Inani	uMasipala	ezeMpilo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town		City of Cape Town	189 663	213 212	230 466	189 663	213 212	230 466
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	510			510		
Iyonke: West Coast District				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Iyonke: Overberg District				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Iyonke: Eden District				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	323			323		
Iyonke: Central Karoo District				323			323		
Enye									
Lulonke udluliselo				191 557	213 212	230 466	191 557	213 212	230 466

Allocation of funds to municipalities on agency basis

Udidi	DC	Inani	uMasipala	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town		City of Cape Town	663 499	764 449	901 690	663 499	764 449	901 690
B	DC1	WC011	Matzikama	6 478	7 702	9 147	6 478	7 702	9 147
B	DC1	WC012	Cederberg	5 482	6 518	7 741	5 482	6 518	7 741
B	DC1	WC013	Bergrivier	2 002	2 381	2 827	2 002	2 381	2 827
B	DC1	WC014	Saldanha Bay	21 408	25 453	30 229	21 408	25 453	30 229
B	DC1	WC015	Swartland	19 650	23 363	27 747	19 650	23 363	27 747
C	DC1	DC1	West Coast						
Iyonke: West Coast District				55 020	65 417	77 691	55 020	65 417	77 691
B	DC2	WC022	Witzenberg	13 562	16 125	19 150	13 562	16 125	19 150
B	DC2	WC023	Drakenstein	47 845	56 885	67 559	47 845	56 885	67 559
B	DC2	WC024	Stellenbosch	27 890	33 160	39 381	27 890	33 160	39 381
B	DC2	WC025	Breede Valley	27 255	32 405	38 485	27 255	32 405	38 485
B	DC2	WC026	Breede River/Winelands	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				135 203	160 750	190 911	135 203	160 750	190 911
B	DC3	WC031	Theewaterskloof	24 668	29 330	34 833	24 668	29 330	34 833
B	DC3	WC032	Overstrand	26 338	31 314	37 189	26 338	31 314	37 189
B	DC3	WC033	Cape Agulhas	3 338	3 969	4 714	3 338	3 969	4 714
B	DC3	WC034	Swellendam	4 401	5 233	6 215	4 401	5 233	6 215
C	DC3	DC3	Overberg						
Iyonke: Overberg District				58 745	69 846	82 951	58 745	69 846	82 951
B	DC4	WC041	Kannaland	3 827	4 551	5 404	3 827	4 551	5 404
B	DC4	WC042	Hessequa	12 839	15 265	18 129	12 839	15 265	18 129
B	DC4	WC043	Mossel Bay	15 734	18 708	22 218	15 734	18 708	22 218
B	DC4	WC044	George	34 021	40 449	48 038	34 021	40 449	48 038
B	DC4	WC045	Oudtshoorn	11 563	13 748	16 328	11 563	13 748	16 328
B	DC4	WC047	Bitou	11 854	14 094	16 738	11 854	14 094	16 738
B	DC4	WC048	Knysna	31 997	38 043	45 181	31 997	38 043	45 181
C	DC4	DC4	Eden						
Iyonke: Eden District				121 835	144 858	172 036	121 835	144 858	172 036
B	DC5	WC051	Laingsburg	560	666	791	560	666	791
B	DC5	WC052	Prince Albert	2 339	2 781	3 303	2 339	2 781	3 303
B	DC5	WC053	Beaufort West	4 444	5 284	6 275	4 444	5 284	6 275
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District				7 343	8 731	10 369	7 343	8 731	10 369
Enye ^{Qaphela}									
Lulonke udluliselo				1 041 645	1 214 051	1 435 648	1 041 645	1 214 051	1 435 648
Funds retained by the Department ^{Note}				539 780	654 792	706 257	539 780	654 792	706 257
Qaphela Funds retained by the Department				Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10	Ulwabiwo luka 2010/11	Ulwabiwo luka 2011/12	Ulwabiwo luka 2009/10	Ulwabiwo luka 2010/11	Ulwabiwo luka 2011/12
Iprojekthi ehamba phambili ye-N2 Gateway				400 000			400 000		
Iprojecti ebalulekileyo yesebe ^a					500 000	600 000		500 000	600 000
Izaphulelo ngokwahluka				32 337	38 727	22 000	32 337	38 727	22 000
Inzuzo yezaphulelo eyongezelelweyo				60 000	60 000	20 000	60 000	60 000	20 000
OPSCAP				47 443	56 065	64 257	47 443	56 065	64 257
Iyonke				539 780	654 792	706 257	539 780	654 792	706 257
^a Iprojecti ezibalulekileyo zeSebe: Joe Slovo; New Rest; Delft Symphony; Delft; Boys Town; Land Purchase; N2 Gateway Phase 2; Cape Town; Kosovo; Bitou; Bossiesgiff/Qolweni Phase 2; Breede Valley; De Doorns									

Udidi DC Inani uMasipala				uNcedo loCimo-miilo					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town	City of Cape Town		500			500		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	280			280		
Iyonke: West Coast District				280			280		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winlands	280			280		
Iyonke: Cape Winlands District				280			280		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	280			280		
Iyonke: Overberg District				280			280		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	280			280		
Iyonke: Eden District				280			280		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	280			280		
Iyonke: Central Karoo District				280			280		
Enye ^{Qaphela}				2 050		2 150	2 050		2 150
Lulonke udluliselo				1 900	2 050	2 150	1 900	2 050	2 150
Qaphela Enye				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Ulwabiwo lwemali luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala okhethiweyo. Xa sele kuvunyelwene noMasipala, imali iyashicilelwa ipapashwe ze ithunyelwe kuMasipala lowo.				S	2 050	2 150	2 050		2 150

Udidi DC Inani uMasipala				Umsebenzi woPhuhliso ekuhlaleni –Inkqubo yenkxaso yoncedo					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	192	200	208	192	200	208
B	DC1	WC012	Cederberg	240	250	260	240	250	260
B	DC1	WC013	Bergrivier	72	75	78	72	75	78
B	DC1	WC014	Saldanha Bay	72	75	78	72	75	78
B	DC1	WC015	Swartland	48	50	52	48	50	52
C	DC1	DC1	West Coast	72	75	78	72	75	78
Iyonke: West Coast District				696	725	754	696	725	754
B	DC2	WC022	Witzenberg	216	225	234	216	225	234
B	DC2	WC023	Drakenstein	168	175	182	168	175	182
B	DC2	WC024	Stellenbosch	120	125	130	120	125	130
B	DC2	WC025	Breede Valley	216	225	234	216	225	234
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				720	750	780	720	750	780
B	DC3	WC031	Theewaterskloof	240	250	260	240	250	260
B	DC3	WC032	Overstrand	96	100	104	96	100	104
B	DC3	WC033	Cape Agulhas	48	50	52	48	50	52
B	DC3	WC034	Swellendam	120	125	130	120	125	130
C	DC3	DC3	Overberg						
Iyonke: Overberg District				504	525	546	504	525	546
B	DC4	WC041	Kannaland	168	175	182	168	175	182
B	DC4	WC042	Hessequa	72	75	78	72	75	78
B	DC4	WC043	Mossel Bay	96	100	104	96	100	104
B	DC4	WC044	George	72	75	78	72	75	78
B	DC4	WC045	Oudtshoorn	72	75	78	72	75	78
B	DC4	WC047	Bitou	72	75	78	72	75	78
B	DC4	WC048	Knysna	72	75	78	72	75	78
C	DC4	DC4	Eden						
Iyonke: Eden District				624	650	676	624	650	676
B	DC5	WC051	Laingsburg	120	125	130	120	125	130
B	DC5	WC052	Prince Albert	120	125	130	120	125	130
B	DC5	WC053	Beaufort West	240	250	260	240	250	260
C	DC5	DC5	Central Karoo	120	125	130	120	125	130
Iyonke: Central Karoo District				600	625	650	600	625	650
Enye									
Lulonke udluliselo				3 144	3 275	3 406	3 144	3 275	3 406

Udidi DC Inani uMasipala				URhulumente woMmandla nezeZindlu					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town		City of Cape Town	663 999	764 449	901 690	663 999	764 449	901 690
B	DC1	WC011	Matzikama	6 670	7 902	9 355	6 670	7 902	9 355
B	DC1	WC012	Cederberg	5 722	6 768	8 001	5 722	6 768	8 001
B	DC1	WC013	Bergrivier	2 074	2 456	2 905	2 074	2 456	2 905
B	DC1	WC014	Saldanha Bay	21 480	25 528	30 307	21 480	25 528	30 307
B	DC1	WC015	Swartland	19 698	23 413	27 799	19 698	23 413	27 799
C	DC1	DC1	West Coast	352	75	78	352	75	78
Iyonke: West Coast District				55 996	66 142	78 445	55 996	66 142	78 445
B	DC2	WC022	Witzenberg	13 778	16 350	19 384	13 778	16 350	19 384
B	DC2	WC023	Drakenstein	48 013	57 060	67 741	48 013	57 060	67 741
B	DC2	WC024	Stellenbosch	28 010	33 285	39 511	28 010	33 285	39 511
B	DC2	WC025	Breede Valley	27 471	32 630	38 719	27 471	32 630	38 719
B	DC2	WC026	Breede River/Winelands	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Cape Winelands	280			280		
Iyonke: Cape Winelands District				136 203	161 500	191 691	136 203	161 500	191 691
B	DC3	WC031	Theewaterskloof	24 908	29 580	35 093	24 908	29 580	35 093
B	DC3	WC032	Overstrand	26 434	31 414	37 293	26 434	31 414	37 293
B	DC3	WC033	Cape Agulhas	3 386	4 019	4 766	3 386	4 019	4 766
B	DC3	WC034	Swellendam	4 521	5 358	6 345	4 521	5 358	6 345
C	DC3	DC3	Overberg	280			280		
Iyonke: Overberg District				59 529	70 371	83 497	59 529	70 371	83 497
B	DC4	WC041	Kannaland	3 995	4 726	5 586	3 995	4 726	5 586
B	DC4	WC042	Hessequa	12 911	15 340	18 207	12 911	15 340	18 207
B	DC4	WC043	Mossel Bay	15 830	18 808	22 322	15 830	18 808	22 322
B	DC4	WC044	George	34 093	40 524	48 116	34 093	40 524	48 116
B	DC4	WC045	Oudtshoorn	11 635	13 823	16 406	11 635	13 823	16 406
B	DC4	WC047	Bitou	11 926	14 169	16 816	11 926	14 169	16 816
B	DC4	WC048	Knysna	32 069	38 118	45 259	32 069	38 118	45 259
C	DC4	DC4	Eden	280			280		
Iyonke: Eden District				122 739	145 508	172 712	122 739	145 508	172 712
B	DC5	WC051	Laingsburg	680	791	921	680	791	921
B	DC5	WC052	Prince Albert	2 459	2 906	3 433	2 459	2 906	3 433
B	DC5	WC053	Beaufort West	4 684	5 534	6 535	4 684	5 534	6 535
C	DC5	DC5	Central Karoo	400	125	130	400	125	130
Iyonke: Central Karoo District				8 223	9 356	11 019	8 223	9 356	11 019
Enye ^{Qaphela}					2 050	2 150		2 050	2 150
Lulonke udluliselo				1 046 689	1 219 376	1 441 204	1 046 689	1 219 376	1 441 204
Qaphela Enye				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Ulwabiwo lwemali luxhomekeke kuluhi lwesivumelwano esityikitye phakathi kweSebe noMasipala okhethiweyo. Xa sele kuvunyelwene noMasipala, imali iyashicilelwa ipapashwe ze ithunyelwe kuMasipala lowo.					2 050	2 150		2 050	2 150

Udidi	DC	Inani	uMasipala	Ukhuphiswano lweyona Dolophu icocekileyo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
imicimbi yokusingqongileyo nescwangciso sophunliso									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye ^{Qaphela}				250	250	250	250	250	250
Lulonke udlulisele				250	250	250	250	250	250
	Qaphela Enye	Unyaka -mali wePhondo			Unyaka-mali kuMasipala				
		Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)		
Umasipala ophumelele kugqatso lwedolophu ecocekileyo upapashwa. Ngenyanga yeNkanga/yoMga kanye ngeloxesha imali ephunyelwego ishicilelwa kwigazethu ize ithunyelwe kumasipala lowo.				250	250	250	250	250	250

Udidi	DC	Inani	uMasipala	iMicimbi yokusiNgqongileyo nesiCwangciso soPhunliso					
				Unyaka -mali wePhondo			Unyaka-mali kaMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town		Isixeko saseKapa						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye ^{Gaphela}				250	250	250	250	250	250
Lulonke udluliselo				250	250	250	250	250	250
				Unyaka -mali wePhondo			Unyaka-mali kaMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
uMasipala ophumeleleyo kukhuphiswano lweyona Dolophu icocokileyo upapashwa ngenyanga yeNkanga/yoMnga , kwaye ngeloxesha imali ephunyelweyo iyakushicilelwa ize ithunyelwe kwiGazethi kaMasipala lowo.				250	250	250	250	250	250

Udidi	DC	Inani	uMasipala	Ingxowa-mali yezoThutho kwisiXeko saseKapa					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
ezoThutho neMisebenzi yoLuntu									
A	Cape Town		City of Cape Town	9 300	9 400	9 900	9 300	9 400	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				9 300	9 400	9 900	9 300	9 400	9 900

Udidi	DC	Inani	uMasipala	Isaziso solungiso lweendlela					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Uthutho neMisebenzi yoLuntu									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanha Bay	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	2 721			2 721		
B	DC2	WC025	Breede Valley	1 794			1 794		
B	DC2	WC026	Breede River/Winelands	72			72		
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				5 739			5 739		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Cape Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Iyonke: Overberg District				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mossel Bay	30			30		
B	DC4	WC044	George	150			150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Iyonke: Eden District				6 038			6 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	59			59		
B	DC5	WC053	Beaufort West	42			42		
C	DC5	DC5	Central Karoo	10			10		
Iyonke: Central Karoo District				121			121		
Enye ^{Qaphela}					18 000	19 500		18 000	19 500
Lulonke udluliselo				16 500	18 000	19 500	16 500	18 000	19 500
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kwipesenti ezingama 20 lwabancedisi-baxhasi booMasipala abafanelekileyo. Njengoko, kungekagqitywa, ulungiselelo luyenziwa kwincwadi zikaMasipala, kwaye luvunywe, kodwa akunakunikezelwa kungenakudluliselwa.					18 000	19 500		18 000	19 500

Udidi	DC	Inani	uMasipala	Izicwangciso zoThutho eziHlanganyelweyo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
uThutho neMisebenzi yoLuntu									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	1 500			1 500		
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands	2 000			2 000		
Iyonke: Cape Winelands District				3 500			3 500		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	1 000			1 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District				1 000			1 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udlulisele				4 500			4 500		

Udidi	DC	Inani	uMasipala	uThutho neMisebenzi yoLuntu					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town	IsiXeko saseKapa		19 300	19 400	19 900	19 300	19 400	19 900
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanha Bay	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	4 221			4 221		
B	DC2	WC025	Breede Valley	1 794			1 794		
B	DC2	WC026	Breede River/Winelands	72			72		
C	DC2	DC2	Cape Winelands	2 000			2 000		
Iyonke: Cape Winelands District				9 239			9 239		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Cape Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Iyonke: Overberg District				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mossel Bay	30			30		
B	DC4	WC044	George	1 150			1 150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Iyonke: Eden District				7 038			7 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	59			59		
B	DC5	WC053	Beaufort West	42			42		
C	DC5	DC5	Central Karoo	10			10		
Iyonke: Central Karoo District				121			121		
Enye ^{Qaphela}					18 000	19 500		18 000	19 500
Lulonke udluliselo				40 300	37 400	39 400	40 300	37 400	39 400
	Qaphela	Enye		Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kwipesenti ezingama 20 lwabancedisi-baxhasi booMasipala abafanelekileyo. Njengoko, kungekagqitywa, ulungiselelo luyenziwa kwincwadi zikaMasipala, kwaye luvunywe, kodwa akunakunikezelwa kungenakudluliselwa.					18 000	19 500		18 000	19 500

Udidi	DC	Inani	uMasipala	UPhuhliso lweeNdawo zeMidlalo nezoLonwabo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
iMicimbi yezeNkcubeko neMidlalo									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	1 000			1 000		
B	DC1	WC015	Swartland	500			500		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				1 500			1 500		
B	DC2	WC022	Witzenberg	1 000			1 000		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	1 000			1 000		
Iyonke: Overberg District				1 000			1 000		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	500			500		
Iyonke: Eden District				500			500		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye ^{Qaphela}					4 000	4 000		4 000	4 000
Lulonke udluliselo				4 000	4 000	4 000	4 000	4 000	4 000
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Qaphela Enye									
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselelwe loominyaka esosixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					18 000	19 500		18 000	19 500

Udidi	DC	Inani	uMasipala	Iinkonzo zeThala leNcwadi (isibonelelo esinemiqathango)					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
iMicimbi yezeNkcubeko neMidlalo									
A	Cape Town		City of Cape Town	19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanha Bay	386	483	555	386	483	555
B	DC1	WC015	Swartland	904	575	661	904	575	661
C	DC1	DC1	West Coast	90	126	176	90	126	176
Iyonke: West Coast District				2 316	2 355	2 738	2 316	2 355	2 738
B	DC2	WC022	Witzenberg	362	453	520	362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breede Valley	674	843	969	674	843	969
B	DC2	WC026	Breede River/Winelands	795	994	1 143	795	994	1 143
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				3 479	4 131	4 748	3 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Cape Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg						
Iyonke: Overberg District				1 691	2 114	2 430	1 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mossel Bay	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	90	126	176	90	126	176
Iyonke: Eden District				2 670	3 359	3 895	2 670	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prince Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort West	357	446	513	357	446	513
C	DC5	DC5	Central Karoo	83	116	163	83	116	163
Iyonke: Central Karoo District				694	887	1 067	694	887	1 067
Enye									
Lulonke udluliselo				30 370	34 193	38 790	30 370	34 193	38 790

Udidi	DC	Inani	uMasipala	iMicimbi yezeNkcubeko neMidlalo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town		City of Cape Town	19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanha Bay	1 386	483	555	1 386	483	555
B	DC1	WC015	Swartland	1 404	575	661	1 404	575	661
C	DC1	DC1	West Coast	90	126	176	90	126	176
Iyonke: West Coast District				3 816	2 355	2 738	3 816	2 355	2 738
B	DC2	WC022	Witzenberg	1 362	453	520	1 362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breede Valley	674	843	969	674	843	969
B	DC2	WC026	Breede River/Winelands	795	994	1 143	795	994	1 143
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				4 479	4 131	4 748	4 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Cape Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg	1 000			1 000		
Iyonke: Overberg District				2 691	2 114	2 430	2 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mossel Bay	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	590	126	176	590	126	176
Iyonke: Eden District				3 170	3 359	3 895	3 170	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prince Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort West	357	446	513	357	446	513
C	DC5	DC5	Central Karoo	83	116	163	83	116	163
Iyonke: Central Karoo District				694	887	1 067	694	887	1 067
Enye ^{Qaphela}					4 000	4 000		4 000	4 000
Lulonke udluliselo				34 370	38 193	42 790	34 370	38 193	42 790
	Qaphela	Enye		Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselelwe loominyaka esosixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					18 000	19 500		18 000	19 500

Udidi	DC	Inani	uMasipala	Zizonke: Udluliselo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town		City of Cape Town	892 482	1 019 408	1 176 968	892 482	1 019 408	1 176 968
B	DC1	WC011	Matzikama	7 015	8 240	9 743	7 015	8 240	9 743
B	DC1	WC012	Cederberg	6 057	7 107	8 391	6 057	7 107	8 391
B	DC1	WC013	Bergivier	2 508	2 950	3 473	2 508	2 950	3 473
B	DC1	WC014	Saldanha Bay	23 016	26 011	30 862	23 016	26 011	30 862
B	DC1	WC015	Swartland	21 192	23 988	28 460	21 192	23 988	28 460
C	DC1	DC1	West Coast	952	201	254	952	201	254
Iyonke: West Coast District				60 740	68 497	81 183	60 740	68 497	81 183
B	DC2	WC022	Witzenberg	15 792	16 803	19 904	15 792	16 803	19 904
B	DC2	WC023	Drakenstein	49 411	58 183	69 032	49 411	58 183	69 032
B	DC2	WC024	Stellenbosch	32 981	34 003	40 336	32 981	34 003	40 336
B	DC2	WC025	Breede Valley	29 939	33 473	39 688	29 939	33 473	39 688
B	DC2	WC026	Breede River/Winelands	19 518	23 169	27 479	19 518	23 169	27 479
C	DC2	DC2	Cape Winelands	4 780	2 000	2 000	4 780	2 000	2 000
Iyonke: Cape Winelands District				152 421	167 631	198 439	152 421	167 631	198 439
B	DC3	WC031	Theewaterskloof	25 651	30 194	35 799	25 651	30 194	35 799
B	DC3	WC032	Overstrand	27 020	32 109	38 092	27 020	32 109	38 092
B	DC3	WC033	Cape Agulhas	7 637	4 520	5 342	7 637	4 520	5 342
B	DC3	WC034	Swellendam	4 816	5 662	6 694	4 816	5 662	6 694
C	DC3	DC3	Overberg	1 696			1 696		
Iyonke: Overberg District				66 820	72 485	85 927	66 820	72 485	85 927
B	DC4	WC041	Kannaland	4 532	4 726	5 586	4 532	4 726	5 586
B	DC4	WC042	Hessequa	15 020	15 715	18 638	15 020	15 715	18 638
B	DC4	WC043	Mossel Bay	16 532	19 648	23 288	16 532	19 648	23 288
B	DC4	WC044	George	35 800	41 220	48 917	35 800	41 220	48 917
B	DC4	WC045	Oudtshoorn	15 562	14 469	17 149	15 562	14 469	17 149
B	DC4	WC047	Bitou	12 132	14 395	17 076	12 132	14 395	17 076
B	DC4	WC048	Knysna	32 499	38 568	45 777	32 499	38 568	45 777
C	DC4	DC4	Eden	3 015	2 126	2 176	3 015	2 126	2 176
Iyonke: Eden District				135 092	150 867	178 607	135 092	150 867	178 607
B	DC5	WC051	Laingsburg	739	860	1 017	739	860	1 017
B	DC5	WC052	Prince Albert	2 723	3 162	3 728	2 723	3 162	3 728
B	DC5	WC053	Beaufort West	5 083	5 980	7 048	5 083	5 980	7 048
C	DC5	DC5	Central Karoo	4 816	3 241	3 293	4 816	3 241	3 293
Iyonke: Central Karoo District				13 361	13 243	15 086	13 361	13 243	15 086
Enye				250	24 300	25 900	250	24 300	25 900
Lulonke udluliselo				1 321 166	1 516 431	1 762 110	1 321 166	1 516 431	1 762 110

IMEMORANDAM ECACISIWEYO

UMTHETHO OSAYILWAYO WOLWABIWO MALI WENTSHONA KOLONI

Lo mthetho unika ulwabiwo lwesixamali yiPalamente ye Phondo isuka kwiNgxowa Mali ye Phondo kulungiselelwa iimfuno zePhondo kunyakamali u 2009/10 ,ukuya kwiiVoti nakolona lwahlulo kulo voti neyona njongo iyiyo yolo dweliso, njengokuba zibonakalisiwe kwiShedyuli A.

Isixamali esichazwe kwiShedyuli A njengesibekelwe bucala isesenjongo ekhethekileyo sichaza ukuba ulwabiwo lwesibonelelo esinemiqathango kuZwelonke esinokuthi sisetyenziselwe injongo ethile echaziweyo kuMthetho wolwahlulo lweNgxowa mali yaye ngokubhekiselele kwisiseko esipapashwe ngokomthetho welicandelo kwaye ulwabiwo olubekelwe bucala oluya kumaSebe ePhondo olunokuthi lusetyenziselwe injongo echaziweyo kwiShedyuli A kwaye nangokwesiseko esipapashwe ngokomthetho wecandelo 4, laloMthetho ekufaneleke ukuba kwintsuku ezili 14 uqalile ukusebenza lomthetho yaye upapashwe liSebe likaNondyebo wePhondo kwi Gazethi yePhondo.

UNondyebo wePhondo angalubamba okanye alumise udluliselo lwesixamali ngokokuthobela ulwabiwo olubekelwe bucala kwiSebe lePhondo ukuba elo Sebe okanye eso sigqeba sikaRhulumente besifanele ukufumana siyanyanzelisa yaye sophula umthetho omisiweyo wokuthobela ulwabiwo olubekelwe bucala.

Ulwabiwo olunemiqathango oluya kooMasipala lisuka kwiNgxowa yePhondo ngokubhekiselele kunyaka-mali u 2009/10 njengoko kubekwe kwacaca kwiShedyuli B. Umbono wolwahlulo kulwabiwo olunemiqathango oluya kooMasipala lusuka kuhlalo-mali lonyaka kulungiselelwa unyaka mali ozayo kwakunye no 2011/12, ojonge kuMthetho oyi l Western Cape Appropriation Act yaloo minyaka nayo ethe yabekwa yacaca kwi Shedyuli B.

Igosa lePhondo elidlulisayo lingalubamba udluliselo lolwabiwo olunemiqathango oluya kooMasipala okanye isixa esithile solo lwabiwo kangangentsuku ezingadlulanga kwezingama 30, ukuba, uMasipala akayithobeli imiqathango olungayo ulwabiwo okanye inkcitha kudluliselo olugqithileyo ngexesha lonyaka mali lubonakalisa inkcitho engaphantsi noxa ingabalulekanga yaye ingenelisi ingcaciso enikwayo ngoko.

uNondyebo wePhondo angathi ngobulumko okanye ngesicelo sodluliselo kwigosa lePhondo limise udluliselo lolwabiwo olunemiqathango okanye nasiphi na isabelo kolo lwabiwo oluya kuMasipala kwizizathu zokunyanzelisa nakwizinto zokungayithobeli imiqathango apho ulwabiwo, lunikwe ukulungiselela imeko efanayo ngokwesiseko seSebe likaNondyebo wePhondo lithe layiqwalasela kwangoko eyokuba loMasipala uyakuthi achithe ngaphantsi kulenkqubo okanye kolulwabiwo ibe yingxaki kulonyaka mali sikuwo.

UNondyebo wePhondo angathi, apho lumiswe khona ulwabiwo emva kokuba elazisile igosa lePhondo elidluliselayo, echaza ukuba ulwabiwo okanye inxalenye yalo mayize yahlulelwe omnye okanye abanye ooMasipalala ngokwemiqathango ethi ulwabiwo malusetyenziswe ngayo kulonyaka mali kaMasipala sikuwo okanye kozayo.