

# Provincial Government Western Cape Provincial Treasury

## BUDGET 2007 LOCAL GOVERNMENT ALLOCATIONS



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# Foreword

In terms of section 31(2)(a) of the Division of Revenue Bill, 2007 (DOR Bill), the Provincial Treasury must on the same day that its budget is tabled in the provincial legislature or at later date approved by National Treasury, but not later than 14 April 2007, publish, the following in the Gazette:

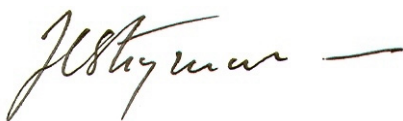
- The indicative allocation per municipality for every allocation made by the Province to municipalities, including Schedule 5 allocations transferred to municipalities and other allocations from the Province's own funds;
- The envisaged division of those allocations contemplated in respect of each municipality for the next financial year and the 2009/10 financial year; and
- The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Furthermore, in terms of the Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA) the Minister responsible for Finance in the Province must, to the extent possible, when tabling the Provincial annual budget in the Provincial Legislature, make public particulars of any allocations due to each municipality in terms of that budget. This includes the amount to be transferred to the municipality during each of the next three financial years. The public release of this information thus enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. Secondly, it assists in aligning the spending priorities of both the provincial and local spheres of government.

In compliance with both the 2007 DOR Bill and the MFMA, the provincial allocations per municipality are made public by means of the 2007 Local Government Allocations Booklet and Gazette to be tabled together with the 2007 Budget. The Booklet outlines the allocations to recipient municipalities for each grant, in both the Provincial and Municipal financial years. Allocations are provided for the three year period, where possible.

These allocations provide predictability, certainty and transparency regarding the sources and levels of provincial intergovernmental funding for municipalities. Apart from the legislative compliance, the timely publication of the allocations assists the local sphere of government to align their spending priorities with that of the provincial sphere of government.

We once again look forward to engage municipalities on their 2007/08 draft budgets during the upcoming Local Government Medium Term Expenditure Committee (LGMTEC3) process. Our well wishes to all municipalities for the 2007/08 budget process, leading up to the approval of the local government budgets before 1 July 2007.



**DR JC STEGMANN**  
**HEAD OFFICIAL: PROVINCIAL TREASURY**

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**Personal Primary health care services**

<b>Transferring provincial department</b>	Health (Vote 6)
<b>Purpose</b>	To render a comprehensive primary health care service.
<b>Measurable outputs</b>	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Provision of extended hours of child health service provision in prioritised facilities.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
<b>Conditions</b>	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
<b>Allocation criteria</b>	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>• projected spending</li> <li>• per capita population</li> <li>• poverty status</li> <li>• infant mortality rate</li> <li>• immunisation coverage</li> <li>• tuberculosis cure rates</li> <li>• service level agreement framework</li> </ul>
<b>Reasons not incorporated in equitable share</b>	The provision of Personal Primary health care services is a provincial function.
<b>Monitoring mechanisms</b>	<p>Monthly expenditure control.</p> <p>On-site visits by provincial staff.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
<b>Projected life</b>	Ongoing in terms of current legislation.
<b>Payment schedule</b>	The condition for payment is to submit claims monthly after the service is rendered.

### Integrated Nutrition

<b>Transferring provincial department</b>	Health (Vote 6)
<b>Purpose</b>	Rendering of services by various Municipalities regarding the malnutrition in the Western Cape Province.
<b>Measurable outputs</b>	Compliance with Integrated Nutrition programme policy and protocol.
<b>Conditions</b>	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
<b>Allocation criteria</b>	Allocations are based on: <ul style="list-style-type: none"> <li>• malnutrition rates</li> </ul>
<b>Reasons not incorporated in equitable share</b>	Rendering a primary health care service in respect of malnutrition is a provincial function.
<b>Monitoring mechanisms</b>	<p>Monthly expenditure control.</p> <p>On-site visits by regional and provincial staff.</p> <p>Annual audited financial statements.</p> <p>Monthly malnutrition incidence reports.</p> <p>Quarterly health programme reports.</p> <p>Annual health programme reports.</p>
<b>Projected life</b>	Ongoing in terms of current legislation.
<b>Payment schedule</b>	The condition for payment is to submit claims monthly after the service is rendered.

<b>Global fund</b>	
<b>Transferring provincial department</b>	Health (Vote 6)
<b>Purpose</b>	To strengthen and expand the Western Cape's comprehensive HIV/Aids programme.
<b>Measurable outputs</b>	58 approved community projects established.
<b>Conditions</b>	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
<b>Allocation criteria</b>	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>• Territory in which services are to be rendered (rural/urban)</li> <li>• Per capita population</li> <li>• Poverty status</li> <li>• HIV prevalence rates</li> </ul>
<b>Reasons not incorporated in equitable share</b>	A donation to strengthen and expand the Western Cape's comprehensive HIV/Aids programme was awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based response objective of the Global Fund Grant Agreement.
<b>Monitoring mechanisms</b>	<p>Monthly expenditure control</p> <p>On-site visits by regional staff</p> <p>Quarterly progress reports</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
<b>Projected life</b>	Ongoing in terms of current agreement.
<b>Payment schedule</b>	The condition for payment is to submit claims monthly after the service is rendered.

## HIV and Aids

<b>Transferring provincial department</b>	Health (Vote 6)
<b>Purpose</b>	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
<b>Measurable outputs</b>	Annualised voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
<b>Conditions</b>	Payments are made in accordance with section 25 of the National Health Act 2004 (61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
<b>Allocation criteria</b>	Allocations are based on: <ul style="list-style-type: none"> <li>• projected spending.</li> <li>• geographic areas in which services are to be rendered.</li> <li>• per capita population;</li> <li>• number of patients receiving antiretroviral therapy.</li> </ul>
<b>Reasons not incorporated in equitable share</b>	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
<b>Monitoring mechanisms</b>	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
<b>Projected life</b>	Ongoing in terms of current legislation.
<b>Payment schedule</b>	The condition for payment is to submit claims monthly after the service is rendered.



<b>Multi-Purpose Centres</b>	
<b>Transferring provincial department</b>	Social Development (Vote 7)
<b>Purpose</b>	To establish Multi-Purpose Community Centres as infrastructure that will serve as points for Social Service Delivery that is accessible to communities.
<b>Measurable outputs</b>	The establishment of Multi-Purpose Community Centres.
<b>Conditions</b>	<p>A needs analysis.</p> <p>The drawing/development of architectural plans.</p> <p>Tender specifications for buildings.</p> <p>An agreement must be formalized between Province and the Municipality and an agreement must be entered into between the service provider and the Municipality.</p> <p>Further conditions as set out in the agreement and the approval letter.</p>
<b>Allocation criteria</b>	<p>Capacity building to communities must be included as part of the scope of the project.</p> <p>The project must improve the accessibility of service delivery to the community.</p> <p>The project must improve the capacity of the Province to deliver services.</p> <p>The project must have a long-term impact on the community.</p>
<b>Reasons not incorporated in equitable share</b>	Provincial contribution to enhance access to government services and to promote community participation.
<b>Monitoring mechanisms</b>	<p>Submission of quarterly performance reports within 30 days after the end of each quarter to the transferring provincial office. The quarterly reports should provide an overview of the project progress and include:</p> <ul style="list-style-type: none"> <li>• allocated budget</li> <li>• quarterly expenditure</li> <li>• percentage spend against budget</li> <li>• deviations from projected spending</li> </ul> <p>Visits to municipalities and attendance of Steering Committee meetings at municipalities by departmental personnel.</p>
<b>Projected life</b>	<p>The fund will be incorporated into a single grant per annum for transfer directly to the municipality for the erection of the Multi-Purpose Community Centre.</p> <p>Operational funding will be transferred into the municipality for a maximum of three consecutive years whereafter funding responsibilities will be handed over to the municipality.</p>
<b>Payment schedule</b>	Payment will be made as a single transfer (per annum).

## Integrated housing and human settlement development grant

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	<p>To finance the funding requirements of national housing programmes (excluding recurrent costs recoverable from assets falling under the pre-1994 stock).</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
<b>Measurable outputs</b>	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalization of informal settlement by 2014 and eradication of such by 2020.</p> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>• Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives.</li> <li>• Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning.</li> <li>• Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities.</li> <li>• Number and value of subsidies approved to support secondary market transactions and the related beneficiaries.</li> <li>• Number of housing units per instrument (as specified in new comprehensive plan) under construction.</li> <li>• Number of housing units per instrument (as specified in new comprehensive plan) completed per province.</li> <li>• Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments.</li> <li>• Composition of multi-purpose facilities-specifying the specific type of facilities funded within the above multi-purpose facility clusters.</li> <li>• Number of households benefiting.</li> <li>• Number of direct and indirect job opportunities created.</li> <li>• Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme.</li> <li>• Gender composition of beneficiaries and construction allocations.</li> <li>• Number of households assisted in the Urban Renewal initiatives and Presidential Nodes.</li> <li>• Racial composition of beneficiaries.</li> <li>• Provincial cash flows linked to projects for 2007/08 must be submitted to the national department of Housing by 31 March 2007 before the flow of the first installment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans.</li> <li>• Business plans/housing development plans for 2007/08 must be submitted to the national department and be approved by the national department by 15 March 2007.</li> <li>• The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework.</li> <li>• Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 3 per cent (maximum of R35 million) of the voted allocation to support the approved national and provincial housing programmes and priorities.</li> <li>• Business plans/housing development plans for 2008/09 must be submitted to the National Department on or before 31 December 2007 and be approved by the National Department by 15 March 2008.</li> </ul>

## Integrated housing and human settlement development grant

	<ul style="list-style-type: none"> <li>• Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that:             <ul style="list-style-type: none"> <li>o Principles of sustainable development underpin human settlement development.</li> <li>o Choice for participants in the housing process.</li> <li>o Delivery constraints are eliminated - such as lack of adequate bulk services etc.</li> <li>o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects.</li> <li>o Integrated non-racial quality living environments are promoted.</li> </ul> </li> </ul>
<b>Conditions</b>	<p>Provincial housing department to ensure that all subsidy allocations for 2008/09 are allocated by 31 October 2007 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2007.</p> <p>Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council's.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p> <p>Provincial housing departments must set aside a minimum 0,75 per cent of the allocation to finance emergency housing needs in accordance with the applicable policy. The funding will provide for the needs of people, who must be assisted in cases similar to the Constitutional Court ruling.</p>
<b>Allocation criteria</b>	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
<b>Reasons not incorporated in equitable share</b>	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
<b>Monitoring mechanisms</b>	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the Provincial Departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
<b>Projected life</b>	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
<b>Payment schedule</b>	As stipulated in contracts with municipalities and according to the tranche payment policy.

### Fire-fighting assistance

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To assist municipalities to fight fires during the summer months.
<b>Measurable outputs</b>	Effective and efficient management of fires in the Province.
<b>Conditions</b>	Signing of an agreement between the Department and the municipalities. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
<b>Allocation criteria</b>	According to the high informal settlement, bush and veldfire risk in the Province.
<b>Reasons not incorporated in equitable share</b>	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring mechanisms</b>	Receipt of an audited statement in respect of firefighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the municipalities' compliance with the agreement.
<b>Projected life</b>	MTEF period.
<b>Payment schedule</b>	Once off payment before 30 November each year.

**Provincial management support grant**

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To enable the Department to provide management support to municipalities as a result of serious financial and institutional difficulties.
<b>Measurable outputs</b>	Stable administrative and governance systems. Improved financial management and reporting processes. Training, technical support and infrastructure development. Independent municipalities able to function with positive cash flows. Increased effective and efficient service delivery to the community.
<b>Conditions</b>	The municipalities must submit a business plan to the Department. The business plans will be evaluated in terms of the criteria stated below. Transparent and fair procurement processes undertaken by municipalities. An agreement must be signed between the Department, the municipality involved and the relevant district municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out - a tripartite agreement will also suffice. Further conditions as set by the agreement and the approval letter.
<b>Allocation criteria</b>	Capacity building with respect to the creation of integrated and sustainable human settlements must be included as part of the scope in the municipal business plan. The project must increase the cash flow of the municipality. The project must improve the capacity of the municipality to deliver services. The project must have a long-term impact on the viability of the municipality.
<b>Reasons not incorporated in equitable share</b>	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring mechanisms</b>	Submission of monthly reports as required in the individual agreements. Visits to municipalities and attendance of monthly Steering Committee meetings at municipalities by departmental personnel.
<b>Projected life</b>	2007/08 MTEF period.
<b>Payment schedule</b>	Transfer payments to the municipalities in accordance with the agreement between the Province and municipalities on the receipt of certified claims and/or approved business plans.

**Local government project preparation grant**

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To assist municipalities with investigations into problems with basic municipal services, evaluation of alternative solutions and making specific project proposals.
<b>Measurable outputs</b>	Investigations regarding problems with municipal services. Evaluation of alternative solutions. Submission of reports with project proposals and cost estimates.
<b>Conditions</b>	The municipalities must submit applications to the Department. The applications to be evaluated in terms of criteria stated below, before an approval letter is issued by province. An agreement must be signed between the Department and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out – a tripartite agreement will also suffice. Further conditions as set out in the agreement and the approval letter.
<b>Allocation criteria</b>	The projects must improve the capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
<b>Reasons not incorporated in equitable share</b>	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring mechanisms</b>	Checking of reports and approval of project proposals. Visits to municipalities.
<b>Projected life</b>	2007/08 MTEF period.
<b>Payment schedule</b>	Transfer payments to the municipalities in accordance with the agreement between the Province and municipalities on the receipt of certified claims and/or approved business plans.

**Provincial contribution towards the acceleration of housing delivery**

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To fund housing within municipalities who demonstrated capacity to plan and deliver housing rapidly, with the emphasis on rural areas.
<b>Measurable outputs</b>	<p>Improvement of the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements.</p> <p>This will include:</p> <ul style="list-style-type: none"> <li>• Upgraded infrastructure in depressed areas and number of employment opportunities created;</li> <li>• The number of existing depressed areas re-planned and redeveloped and informal settlement upgrading; and</li> <li>• Completed plans of areas which could promote social, racial and functional integration.</li> </ul>
<b>Conditions</b>	To form part of the contract between the provincial government and municipalities.
<b>Allocation criteria</b>	Based on the business plans submitted to provincial Department of Local Government and Housing as well as past performance.
<b>Reasons not incorporated in equitable share</b>	Funds are provided in terms of the provincial own financing.
<b>Monitoring mechanisms</b>	Projects are monitored on a regular basis through financial and implementation progress reports as well as site visits and meetings in order to ensure compliance and accurate reporting on key performance indicators.
<b>Projected life</b>	The projects will be important in achieving sustainable human settlements. Other funding for the projects have been incorporated in the Integrated Housing and Human Settlement Development Grant over future financial years.
<b>Payment schedule</b>	On the submission of certified claims.

**Community development worker (CDW) operational support grant**

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinators.
<b>Measurable outputs</b>	Administrative support to community development workers. Provision of sufficient transportation for community development workers. Provision of office space for community development workers.
<b>Conditions</b>	An agreement must be signed between the Department and the district municipality and the Department and the Metro. The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. Further conditions as set by the agreement.
<b>Allocation criteria</b>	R18 000 per CDW for the 2007/08 financial year
<b>Reasons not incorporated in equitable share</b>	Reimbursement to municipalities for a provincial function.
<b>Monitoring mechanisms</b>	Submission of monthly expenditure reports of costs incurred against the grant. Regular visits to municipalities and report back by regional coordinators at the monthly provincial management and coordination meeting.
<b>Projected life</b>	2007/08 financial year.
<b>Payment schedule</b>	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.



### Disaster management centre grant

<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To assist the Central Karoo District Municipality to establish a disaster management centre.
<b>Measurable outputs</b>	Effective and efficient management of disasters in the Central Karoo District Municipality area of responsibility.
<b>Conditions</b>	Signing of an agreement between the Department and the Central Karoo District Municipality. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer. This is an once-off grant and the District Municipality will maintain and operate the centre from its own budget.
<b>Allocation criteria</b>	<p>The centre must provide the Municipality with the physical environment where all disaster management activities can be managed in co-ordinated and integrated approach.</p> <p>Enhance the co-ordination between the emergency services and disaster management.</p> <p>The various roleplayers occupying the same building must record that they will negotiate in good faith in respect of the operational costs of the EMC, relating to communication costs, electricity and water consumption rates and taxes, refuse removal, landscaping and gardening services, building maintenance costs, security costs, cleaning costs, plants and such other aspects as may be agreed between the Parties.</p>
<b>Reasons not incorporated in equitable share</b>	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring mechanisms</b>	Monitoring by provincial officials responsible for disaster management.
<b>Projected life</b>	Once – off grant in 2007/08.
<b>Payment schedule</b>	Once off payment before 30 April 2007.

<b>Spatial Planning</b>	
<b>Transferring provincial department</b>	Department of Environmental Affairs and Development Planning (Vote 9)
<b>Purpose</b>	To provide financial support to municipalities for projects/studies necessary for alignment of municipal Spatial Development Frameworks (SDF's) with the Western Cape Provincial Spatial Development Framework (WCPSDF) and other related spatial planning projects.
<b>Measurable outputs</b>	Approved Spatial Development Frameworks/other related spatial planning documents which are in line with the WCPSDF.  Milestones to be reached: stages in planning process i.e. public participation/consultation, draft report, advertising, comments, council's resolutions, amendments and final approved documents.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• A Memorandum of Agreement (Contract), accompanied by a Business Plan, must be entered into for each project.</li> <li>• Conditions as stipulated in the individual agreements, relevant legislation and government policies.</li> <li>• Adherence to the requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Historical allocations and/or instances where continued financial support is required.</li> <li>• Alignment with the WCPSDF.</li> <li>• "Leader/Important towns" and towns with high need.</li> <li>• Need/urgency for project.</li> <li>• National priorities.</li> <li>• Municipality's capability to successfully execute project and historical performance with previous projects.</li> </ul>
<b>Reasons not incorporated in equitable share</b>	According to section 154(1) of the Constitution of South Africa (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring mechanisms</b>	Municipality/institution is the project leader and is thus responsible for the project. <ul style="list-style-type: none"> <li>• Progress on outputs and timeframes as defined in the approved Business Plan.</li> <li>• Signed Memorandum of Agreement.</li> <li>• Personal visits and attendance of project/steering committee meetings by town and regional planners of the Department.</li> <li>• Regular progress and financial reporting by municipalities.</li> <li>• Thorough scrutiny of product during various phases.</li> </ul>
<b>Projected life</b>	Funds are provided only for the current financial year and in accordance with the approved Business Plan and associated timeframes.
<b>Payment schedule</b>	Once-off transfer to municipalities in accordance with signed Memorandum of Agreement.

<b>Cleanest Town Competition</b>	
<b>Transferring provincial department</b>	Department of Environmental Affairs and Development Planning (Vote 9)
<b>Purpose</b>	To award prizes to the winners of the provincial round of the Cleanest Town Competition.
<b>Measurable outputs</b>	Evaluation of towns that entered the competition based on the criteria determined by the competition rules which includes amongst others: physical cleanliness, good waste management and support systems including public awareness and education systems.
<b>Conditions</b>	Adherence to the requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
<b>Allocation criteria</b>	Criteria determined by competition rules.
<b>Reasons not incorporated in equitable share</b>	Winners of the competition not known with the finalisation of the budget.
<b>Monitoring mechanisms</b>	Once-off award as incentive for clean environment.
<b>Projected life</b>	Annual event.
<b>Payment schedule</b>	Once-off payment/transfer to municipalities.

**Cape metropolitan transport fund**

<b>Transferring provincial department</b>	Transport and Public Works (Vote 10)
<b>Purpose</b>	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.
<b>Measurable outputs</b>	Progress against priority listing. The total network comes to 292 kilometres.
<b>Conditions</b>	Regular reporting: Department's specifications.
<b>Allocation criteria</b>	Needs, within Department's financial resources and Transport Plan.
<b>Reasons not incorporated in equitable share</b>	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
<b>Monitoring mechanisms</b>	Regular meetings/reports.
<b>Projected life</b>	Annual allocation.
<b>Payment schedule</b>	Tranches/Lump sum at end of year in accordance with a signed agreement.

<b>Maintenance of proclaimed roads</b>	
<b>Transferring provincial department</b>	Transport and Public Works (Vote 10)
<b>Purpose</b>	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
<b>Measurable outputs</b>	To maintain 114 normal maintenance projects, 10 reseal projects and 3 rehabilitation projects. The total network comes to 175 kilometres.
<b>Conditions</b>	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 % of costs. Relevant municipality to approve the projects.
<b>Allocation criteria</b>	Allocations are based on outputs of the Pavement Management System and then prioritised.
<b>Reasons not incorporated in equitable share</b>	Subsidy claimed as a result of an unpredictable road maintenance expenditure.
<b>Monitoring mechanisms</b>	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to Head Office for payment purposes.
<b>Projected life</b>	Ongoing programme.
<b>Payment schedule</b>	Subject to an agreement being signed, payment dates finalised and claims submitted.

<b>Mobility strategies</b>	
<b>Transferring provincial department</b>	Transport and Public Works (Vote 10)
<b>Purpose</b>	Provision of plans, facilities and operational systems that will assist movement within the public transport system, including provision for persons with special needs.
<b>Measurable outputs</b>	Number of facilities and systems provided to assist with the movement of people.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• The projects are included in the Mobility Strategy documentation.</li> <li>• Projects are approved by the relevant municipal council.</li> </ul>
<b>Allocation criteria</b>	Allocations are based upon submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Public transport is a concurrent national and provincial function.</li> <li>• Project specific and of a short-term nature.</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Monthly project reports submitted to the Department from the municipalities.</li> <li>• Monthly technical and steering committee meetings with each district.</li> </ul>
<b>Projected life</b>	Ongoing programme with high turnover of projects.
<b>Payment schedule</b>	Three tranches per financial year, in accordance with a signed agreement.

### Non-motorised transport

<b>Transferring provincial department</b>	Transport and Public Works (Vote 10)
<b>Purpose</b>	Provision of safe pedestrian walkways and cyclepaths and the development of non-motorised transport plans.
<b>Measurable outputs</b>	The number of kilometres of pedestrian and cycle paths provided in terms of individual projects.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• The projects are included in the relevant Public Transport Plan (PTP) and Integrated Development Plan (IDP).</li> <li>• Projects are approved by the relevant municipal council.</li> </ul>
<b>Allocation criteria</b>	Allocations are based upon submissions and priorities received from local authorities and as outlined in the relevant PTP.
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Public transport is a concurrent national and provincial function.</li> <li>• Project specific and of a short-term nature.</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Monthly project reports submitted to the Department from the municipalities.</li> <li>• Monthly technical and steering committee meetings with each district.</li> </ul>
<b>Projected life</b>	Ongoing programme with high turnover of projects.
<b>Payment schedule</b>	Three tranches per financial year, in accordance with a signed agreement.

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**Athlone Stadium Phase 2 upgrade**

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<b>Transferring provincial department</b>	Transport and Public Works (Vote 10).
<b>Purpose</b>	Upgrading of Athlone Stadium.
<b>Measurable outputs</b>	Progress against agreed projections.
<b>Conditions</b>	Regular reporting as per the agreement.
<b>Allocation criteria</b>	Predetermined need.
<b>Reasons not incorporated in equitable share</b>	Department's contribution to infrastructure development by municipalities.
<b>Monitoring mechanisms</b>	Regular meetings/reports.
<b>Projected life</b>	2006/07 and 2007/08 financial years.
<b>Payment schedule</b>	Subject to an agreement being signed and payment dates finalised.



**Library Services (conditional grant)**

<b>Transferring provincial department</b>	Cultural Affairs and Sport (Vote 13)
<b>Purpose</b>	To enable public libraries to render an improved service by addressing staffing shortages.
<b>Measurable outputs</b>	Additional staff appointed in public libraries.
<b>Conditions</b>	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Grants to be utilised for personnel expenditure only.
<b>Allocation criteria</b>	Percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10). Grants to be used for personnel expenditure only.
<b>Reasons not incorporated in equitable share</b>	The financial assistance is function specific and libraries are a provincial function.
<b>Monitoring mechanisms</b>	Municipalities to sign an agreement with Department of Cultural Affairs and Sport. Quarterly inspection reports.
<b>Projected life</b>	Ongoing.
<b>Payment schedule</b>	1 July 2007, 1 October 2007, 1 January 2008, 1 March 2008

### Library Subsidies (capital)

<b>Transferring provincial department</b>	Cultural Affairs and Sport (Vote 13)
<b>Purpose</b>	The establishment of new or upgrading of public library facilities.
<b>Measurable outputs</b>	2 functional library buildings.
<b>Conditions</b>	<p>Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>National Treasury Regulation 8.4.</p> <p>The municipality must commence with the project within 6 months from the date the funds were paid over.</p> <p>The Chief Executive Officer of the municipality must submit quarterly progress reports.</p> <p>Audited statement of actual expenditure to be submitted to the Director: Library and Archive Services on completion of the project.</p> <p>The municipality must agree with the conditions as set out in the Memorandum of Agreement between the Department and the municipality concerned.</p>
<b>Allocation criteria</b>	Communities with no or inadequate library facilities with the emphasis on previously disadvantaged communities.
<b>Reasons not incorporated in equitable share</b>	According to the Constitution, library services are the responsibility of the Provincial Government.
<b>Monitoring mechanisms</b>	<p>Monthly reporting by local Library Service professionals.</p> <p>Establishment of project teams.</p> <p>Attendance of site meetings by Library Service professionals.</p>
<b>Projected life</b>	Ongoing.
<b>Payment schedule</b>	Date of signature of memorandum of agreement by both parties.

### Development of Sport and Recreation Facilities

<b>Transferring provincial department</b>	Cultural Affairs and Sport (Vote 13)
<b>Purpose</b>	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
<b>Measurable outputs</b>	Completion of at least 3 facilities per annum of which, 2 being new and 1 to be upgraded. Monitoring and management of facilities funded as per projects above.
<b>Conditions</b>	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).
<b>Allocation criteria</b>	<p>The proposed project has to be developed on land owned by the municipality.</p> <p>The proposed project must be located within a disadvantaged sector of the community.</p> <p>The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure can be established.</p> <p>The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality.</p> <p>The municipality must have a credible budget for ongoing maintenance.</p> <p>The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.</p>
<b>Reasons not incorporated in equitable share</b>	Sport and Recreation is a Provincial function in conjunction with municipalities.
<b>Monitoring mechanisms</b>	<p>During project construction, monthly meetings are to be held to give feedback on progress.</p> <p>At project completion, quarterly reports need to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion.</p> <p>Beyond the first year bi-annual status reports.</p>
<b>Projected life</b>	Ongoing.
<b>Payment schedule</b>	Payment will be effected between the 2 <sup>nd</sup> and 3 <sup>rd</sup> quarters of the financial year.

## 2010 FIFA World Cup: Green Point Stadium Construction

<b>Transferring provincial department</b>	Cultural Affairs and Sport (Vote 13)
<b>Purpose</b>	To fund the construction of the new Green Point stadium for the 2010 FIFA World Cup, in the City of Cape Town.
<b>Measurable outputs</b>	<p>Detailed Design and Bills of Quantities for Green Point Stadium complete.</p> <p>Procurement processes and tenders awarded for the construction of stadium complete.</p> <p>Contracts for the construction of the stadium signed.</p> <p>Construction of stadium commenced, on schedule within budget according to project timeframe.</p>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• The City of Cape Town must engage suitably qualified independent infrastructure implementation monitoring specialists to assist Government to monitor the financial transactions and the implementation of the conditional grant.</li> <li>• The recipient must engage qualified professionals to execute all projects related to the construction of Green Point 2010 FIFA World Cup stadium. In addition with compliance to Regulation 24 of the Supply Chain Management Regulations issued in terms of the Local Government: Municipal Finance Management Act, No 56 of 2003, the recipient needs to undertake a thorough due diligence process on the current status of the constructing companies and request guarantees from their principal banker and auditor that the company is commercially and financially stable and is in a good state of financial health to undertake the project.</li> <li>• There must be a signed contract between the Provincial Government and the recipient called the 2010 FIFA World Cup Stadium Development Contract. The Contract will outline the agreed upon cash flow requirements, Scope of Work and milestones for stadium development. This information will be provided by the City of Cape Town.</li> <li>• The recipient must, in consultation with the Provincial Government, appoint an independent, appropriately qualified and experienced project manager who will monitor and audit the professional team activity. The independent project manager should be the link between all the Public sector funders, and the stadium professionals and contractors.</li> <li>• The recipient must ensure cost certainty by procuring and fixing the Provisional Sum Costs within three months of the main contractor appointment, also ensuring full guarantees which are non-negotiable for price and delivery date. Any saving on the project must be shared according to an acceptable ratio between the Provincial Government and the City of Cape Town.</li> <li>• Permanent involvement and participation of identified officials employed by the Province in all meetings relating to the FIFA WC 2010 event and its project deliverables.</li> <li>• Full compliance to the requirements of the Division of Revenue Act pertaining to the 2010 FIFA World Cup Stadium Development Grant.</li> </ul>
<b>Allocation criteria</b>	<p>The allocation criteria for construction of the Green Point stadium is based on the:</p> <ul style="list-style-type: none"> <li>• Planned spending required to complete the Green Point stadium to FIFA specifications for the 2010 FIFA World Cup and in fulfilment of the Record of Decision.</li> <li>• Estimated capital cost for the construction of the Green Point stadium.</li> </ul>
<b>Reasons not incorporated in equitable share</b>	This is a specific Provincial contribution with objectives and distribution criteria different from that of the equitable share.
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Submission of quarterly reports on support provided to the City of Cape Town and the progress made with the implementation of the project plan according to the outputs identified.</li> <li>• Submission of monthly expenditure reports to the Provincial Government (Transferring department) in respect of Green Point Stadium construction from the City of Cape Town.</li> </ul>
<b>Projected life</b>	This is a once-off allocation in the 2008/09 municipal financial year for the construction of the Green Point stadium.
<b>Responsibilities by Provincial transferring department</b>	<ul style="list-style-type: none"> <li>• To monitor the expenditure and progress made by the City of Cape Town in terms of the agreed business plans, designs and contracts. This monitoring responsibility should be executed in collaboration with the Department of the Premier, Provincial Treasury and Department of Transport and Public Works.</li> <li>• To intervene where necessary to ensure delivery by the City of Cape Town. This responsibility should be executed in collaboration with the Department of the Premier, Provincial Treasury and Department of Transport and Public Works.</li> <li>• To report on the progress of the project to Provincial Treasury.</li> </ul>
<b>Payment schedule</b>	Draw-down as per predetermined and agreed cash flow projections for the project. This is a once-off allocation that will flow in the 2008/09 municipal financial year for the construction of the Green Point stadium.

Category	DC	Number	Municipality	Personal Primary health care services						Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of CapeTown</b>	119 288	129 616	137 392	119 288	129 616	137 392	3 150	3 375	3 573	3 150	3 375	3 573
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
<b>Total: West Coast District</b>															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
<b>Total: Overberg District</b>															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
<b>Total: Eden District</b>															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
<b>Total: Central Karoo District</b>															
<b>Unallocated</b>															
<b>Total transfers</b>				119 288	129 616	137 392	119 288	129 616	137 392	3 150	3 375	3 573	3 150	3 375	3 573

Category	DC	Number	Municipality	Global fund						HIV and Aids					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of CapeTown</b>	3 803	4 032	1 000	3 803	4 032	1 000	12 892	14 404	17 169	12 892	14 404	17 169
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	1 951	2 068	510	1 951	2 068	510						
<b>Total: West Coast District</b>				<b>1 951</b>	<b>2 068</b>	<b>510</b>	<b>1 951</b>	<b>2 068</b>	<b>510</b>						
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 592	1 687	416	1 592	1 687	416						
<b>Total: Overberg District</b>				<b>1 592</b>	<b>1 687</b>	<b>416</b>	<b>1 592</b>	<b>1 687</b>	<b>416</b>						
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 464	2 612	645	2 464	2 612	645						
<b>Total: Eden District</b>				<b>2 464</b>	<b>2 612</b>	<b>645</b>	<b>2 464</b>	<b>2 612</b>	<b>645</b>						
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 232	1 306	323	1 232	1 306	323	444	499	601	444	499	601
<b>Total: Central Karoo District</b>				<b>1 232</b>	<b>1 306</b>	<b>323</b>	<b>1 232</b>	<b>1 306</b>	<b>323</b>	<b>444</b>	<b>499</b>	<b>601</b>	<b>444</b>	<b>499</b>	<b>601</b>
<b>Unallocated</b>															
<b>Total transfers</b>				<b>11 042</b>	<b>11 705</b>	<b>2 894</b>	<b>11 042</b>	<b>11 705</b>	<b>2 894</b>	<b>13 336</b>	<b>14 903</b>	<b>17 770</b>	<b>13 336</b>	<b>14 903</b>	<b>17 770</b>

Sub-total: Transfers									
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of CapeTown</b>	139 133	151 427	159 134	139 133	151 427	159 134
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	1 951	2 068	510	1 951	2 068	510
<b>Total: West Coast District</b>				<b>1 951</b>	<b>2 068</b>	<b>510</b>	<b>1 951</b>	<b>2 068</b>	<b>510</b>
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	1 592	1 687	416	1 592	1 687	416
<b>Total: Overberg District</b>				<b>1 592</b>	<b>1 687</b>	<b>416</b>	<b>1 592</b>	<b>1 687</b>	<b>416</b>
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	2 464	2 612	645	2 464	2 612	645
<b>Total: Eden District</b>				<b>2 464</b>	<b>2 612</b>	<b>645</b>	<b>2 464</b>	<b>2 612</b>	<b>645</b>
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	1 676	1 805	924	1 676	1 805	924
<b>Total: Central Karoo District</b>				<b>1 676</b>	<b>1 805</b>	<b>924</b>	<b>1 676</b>	<b>1 805</b>	<b>924</b>
<b>Unallocated</b>									
<b>Total transfers</b>				<b>146 816</b>	<b>159 599</b>	<b>161 629</b>	<b>146 816</b>	<b>159 599</b>	<b>161 629</b>

Category	DC	Number	Municipality	Multi-Purpose Centres						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town	City of CapeTown	3 000	4 000	4 000	3 000	4 000	4 000	3 000	4 000	4 000	3 000	4 000	4 000	
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	
<b>Total: West Coast District</b>				<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	<b>3 000</b>	<b>2 000</b>	
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winlands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	
<b>Total: Cape Winelands District</b>				<b>1 500</b>	<b>2 500</b>	<b>2 500</b>	<b>1 500</b>	<b>2 500</b>	<b>2 500</b>	<b>1 500</b>	<b>2 500</b>	<b>2 500</b>	<b>1 500</b>	<b>2 500</b>	
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 000			1 000			1 000			1 000		
<b>Total: Overberg District</b>				<b>1 000</b>			<b>1 000</b>			<b>1 000</b>			<b>1 000</b>		
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 500			1 500			1 500			1 500		
<b>Total: Eden District</b>				<b>1 500</b>			<b>1 500</b>			<b>1 500</b>			<b>1 500</b>		
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo		1 500	1 500		1 500	1 500		1 500	1 500		1 500	
<b>Total: Central Karoo District</b>					<b>1 500</b>	<b>1 500</b>		<b>1 500</b>	<b>1 500</b>		<b>1 500</b>	<b>1 500</b>		<b>1 500</b>	
<b>Unallocated</b>															
<b>Total transfers</b>				<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	



Category	DC	Number	Municipality	Integrated housing and human settlement development grant						Fire-fighting assistance					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town	City of CapeTown	450 425	531 683	616 707	450 425	531 683	616 707	1 500	1 500	1 500	1 500	1 500	1 500	
B	DC1	WC011	Matzikama	2 224	2 844	3 476	2 224	2 844	3 476						
B	DC1	WC012	Cederberg	2 129	2 722	3 327	2 129	2 722	3 327						
B	DC1	WC013	Bergrivier	5 401	6 906	8 442	5 401	6 906	8 442						
B	DC1	WC014	Saldanha Bay	9 531	12 187	14 898	9 531	12 187	14 898						
B	DC1	WC015	Swartland	3 618	4 627	5 656	3 618	4 627	5 656						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
<b>Total: West Coast District</b>			<b>22 903</b>	<b>29 286</b>	<b>35 799</b>	<b>22 903</b>	<b>29 286</b>	<b>35 799</b>							
B	DC2	WC022	Witzenberg	8 108	10 367	12 674	8 108	10 367	12 674						
B	DC2	WC023	Drakenstein	29 729	38 013	46 470	29 729	38 013	46 470						
B	DC2	WC024	Stellenbosch	29 729	38 013	46 470	29 729	38 013	46 470						
B	DC2	WC025	Breede Valley	31 556	40 349	49 326	31 556	40 349	49 326						
B	DC2	WC026	Breede River/Winelands	10 810	13 823	16 898	10 810	13 823	16 898						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>			<b>109 932</b>	<b>140 565</b>	<b>171 838</b>	<b>109 932</b>	<b>140 565</b>	<b>171 838</b>							
B	DC3	WC031	Theewaterskloof	23 426	29 954	36 618	23 426	29 954	36 618						
B	DC3	WC032	Overstrand	9 340	11 943	14 600	9 340	11 943	14 600						
B	DC3	WC033	Cape Agulhas	4 063	5 195	6 351	4 063	5 195	6 351						
B	DC3	WC034	Swellendam	6 227	7 962	9 734	6 227	7 962	9 734						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg						200	200	200	200	200	200	
<b>Total: Overberg District</b>			<b>43 056</b>	<b>55 054</b>	<b>67 303</b>	<b>43 056</b>	<b>55 054</b>	<b>67 303</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	
B	DC4	WC041	Kannaland	1 544	1 974	2 413	1 544	1 974	2 413						
B	DC4	WC042	Hessequa	7 101	9 080	11 100	7 101	9 080	11 100						
B	DC4	WC043	Mossel Bay	9 262	11 843	14 478	9 262	11 843	14 478						
B	DC4	WC044	George	15 640	19 999	24 448	15 640	19 999	24 448						
B	DC4	WC045	Oudshoorn	9 753	12 471	15 245	9 753	12 471	15 245						
B	DC4	WC047	Bitou	15 168	19 395	23 710	15 168	19 395	23 710						
B	DC4	WC048	Knysna	14 819	18 949	23 165	14 819	18 949	23 165						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
<b>Total: Eden District</b>			<b>73 287</b>	<b>93 711</b>	<b>114 559</b>	<b>73 287</b>	<b>93 711</b>	<b>114 559</b>							
B	DC5	WC051	Laingsburg	3 096	3 959	4 840	3 096	3 959	4 840						
B	DC5	WC052	Prince Albert	1 307	1 672	2 043	1 307	1 672	2 043						
B	DC5	WC053	Beaufort West	2 009	2 569	3 141	2 009	2 569	3 141						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
<b>Total: Central Karoo District</b>			<b>6 412</b>	<b>8 200</b>	<b>10 024</b>	<b>6 412</b>	<b>8 200</b>	<b>10 024</b>							
<b>Unallocated *</b>			<b>220 077</b>	<b>345 485</b>	<b>452 469</b>	<b>220 077</b>	<b>345 485</b>	<b>452 469</b>							
<b>Total transfers</b>			<b>926 092</b>	<b>1 203 984</b>	<b>1 468 699</b>	<b>926 092</b>	<b>1 203 984</b>	<b>1 468 699</b>	<b>1 700</b>	<b>1 700</b>	<b>1 700</b>	<b>1 700</b>	<b>1 700</b>	<b>1 700</b>	

\* Integrated housing and human settlement development grant is classified as a Transfer to household and in 2007/08 there is an unallocated amount of R220 077 000 which includes the following:

National earmarked allocation for the National Housing Lead Project: N2 Gateway: R200 000 000.

Individual Subsidies - R8 077 000.

Disaster Management/Emergency Programme - R10 000 000.

Discount Benefit - R1 000 000.

Subsidy (4 of 1987) - R1 000 000.

Category	DC	Number	Municipality	Provincial management support grant						Local government project preparation grant													
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year										
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)								
A			<b>Cape Town</b>																				
B	DC1	WC011	Matzikama																				
B	DC1	WC012	Cederberg	1 500			1 500																
B	DC1	WC013	Bergrivier																				
B	DC1	WC014	Saldanha Bay																				
B	DC1	WC015	Swartland																				
DMA	DC1	DMA01	West Coast DMA																				
C	DC1	DC1	West Coast																				
<b>Total: West Coast District</b>				<b>1 500</b>			<b>1 500</b>																
B	DC2	WC022	Witzenberg																				
B	DC2	WC023	Drakenstein																				
B	DC2	WC024	Stellenbosch																				
B	DC2	WC025	Breede Valley																				
B	DC2	WC026	Breede River/Winelands																				
DMA	DC2	DMA02	Breede River DMA																				
C	DC2	DC2	Cape Winelands																				
<b>Total: Cape Winelands District</b>																							
B	DC3	WC031	Theewaterskloof																				
B	DC3	WC032	Overstrand																				
B	DC3	WC033	Cape Agulhas																				
B	DC3	WC034	Swellendam																				
DMA	DC3	DMA03	Overberg DMA																				
C	DC3	DC3	Overberg																				
<b>Total: Overberg District</b>																							
B	DC4	WC041	Kannaland	1 500			1 500																
B	DC4	WC042	Hessequa																				
B	DC4	WC043	Mossel Bay																				
B	DC4	WC044	George																				
B	DC4	WC045	Oudtshoorn																				
B	DC4	WC047	Bitou																				
B	DC4	WC048	Knysna																				
DMA	DC4	DMA04	Eden DMA																				
C	DC4	DC4	Eden																				
<b>Total: Eden District</b>				<b>1 500</b>			<b>1 500</b>																
B	DC5	WC051	Laingsburg																				
B	DC5	WC052	Prince Albert																				
B	DC5	WC053	Beaufort West																				
DMA	DC5	DMA05	Central Karoo DMA																				
C	DC5	DC5	Central Karoo																				
<b>Total: Central Karoo District</b>																							
<b>Unallocated *</b>					2 000	2 000		2 000	2 000	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500
<b>Total transfers</b>				<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>

Category	DC	Number	Municipality	Provincial contribution towards the acceleration of housing delivery						Community development worker (CDW) operational support grant					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of CapeTown</b>							<b>1 242</b>	<b>1 656</b>	<b>1 656</b>	<b>1 242</b>	<b>1 656</b>	<b>1 656</b>
B	DC1	WC011	Matzikama	5 000			5 000			144	192	192	144	192	192
B	DC1	WC012	Cederberg							180	240	240	180	240	240
B	DC1	WC013	Bergrivier	5 000			5 000			54	72	72	54	72	72
B	DC1	WC014	Saldanha Bay							54	72	72	54	72	72
B	DC1	WC015	Swartland	5 000			5 000			36	48	48	36	48	48
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							54	72	72	54	72	72
<b>Total: West Coast District</b>				<b>15 000</b>			<b>15 000</b>			<b>522</b>	<b>696</b>	<b>696</b>	<b>522</b>	<b>696</b>	<b>696</b>
B	DC2	WC022	Witzenberg	5 000			5 000			162	216	216	162	216	216
B	DC2	WC023	Drakenstein							126	168	168	126	168	168
B	DC2	WC024	Stellenbosch							90	120	120	90	120	120
B	DC2	WC025	Breede Valley							162	216	216	162	216	216
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>				<b>5 000</b>			<b>5 000</b>			<b>540</b>	<b>720</b>	<b>720</b>	<b>540</b>	<b>720</b>	<b>720</b>
B	DC3	WC031	Theewaterskloof							180	240	240	180	240	240
B	DC3	WC032	Overstrand							72	96	96	72	96	96
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam							90	120	120	90	120	120
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							36	48	48	36	48	48
<b>Total: Overberg District</b>										<b>378</b>	<b>504</b>	<b>504</b>	<b>378</b>	<b>504</b>	<b>504</b>
B	DC4	WC041	Kannaland							126	168	168	126	168	168
B	DC4	WC042	Hessequa							54	72	72	54	72	72
B	DC4	WC043	Mossel Bay							72	96	96	72	96	96
B	DC4	WC044	George	5 000			5 000			54	72	72	54	72	72
B	DC4	WC045	Oudtshoorn							54	72	72	54	72	72
B	DC4	WC047	Bitou							54	72	72	54	72	72
B	DC4	WC048	Knysna							54	72	72	54	72	72
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
<b>Total: Eden District</b>				<b>5 000</b>			<b>5 000</b>			<b>468</b>	<b>624</b>	<b>624</b>	<b>468</b>	<b>624</b>	<b>624</b>
B	DC5	WC051	Laingsburg							90	120	120	90	120	120
B	DC5	WC052	Prince Albert							90	120	120	90	120	120
B	DC5	WC053	Beaufort West	5 000			5 000			180	240	240	180	240	240
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							90	120	120	90	120	120
<b>Total: Central Karoo District</b>				<b>5 000</b>			<b>5 000</b>			<b>450</b>	<b>600</b>	<b>600</b>	<b>450</b>	<b>600</b>	<b>600</b>
<b>Unallocated *</b>															
<b>Total transfers</b>				<b>30 000</b>			<b>30 000</b>			<b>3 600</b>	<b>4 800</b>	<b>4 800</b>	<b>3 600</b>	<b>4 800</b>	<b>4 800</b>

Category	DC	Number	Municipality	Disaster management centre grant						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of CapeTown							453 167	534 839	619 863	453 167	534 839	619 863
B	DC1	WC011	Matzikama							7 368	3 036	3 668	7 368	3 036	3 668
B	DC1	WC012	Cederberg							3 809	2 962	3 567	3 809	2 962	3 567
B	DC1	WC013	Bergrivier							10 455	6 978	8 514	10 455	6 978	8 514
B	DC1	WC014	Saldanha Bay							9 585	12 259	14 970	9 585	12 259	14 970
B	DC1	WC015	Swartland							8 654	4 675	5 704	8 654	4 675	5 704
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							54	72	72	54	72	72
<b>Total: West Coast District</b>										<b>39 925</b>	<b>29 982</b>	<b>36 495</b>	<b>39 925</b>	<b>29 982</b>	<b>36 495</b>
B	DC2	WC022	Witzenberg							13 270	10 583	12 890	13 270	10 583	12 890
B	DC2	WC023	Drakenstein							29 855	38 181	46 638	29 855	38 181	46 638
B	DC2	WC024	Stellenbosch							29 819	38 133	46 590	29 819	38 133	46 590
B	DC2	WC025	Breede Valley							31 718	40 565	49 542	31 718	40 565	49 542
B	DC2	WC026	Breede River/Winelands							10 810	13 823	16 898	10 810	13 823	16 898
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>										<b>115 472</b>	<b>141 285</b>	<b>172 558</b>	<b>115 472</b>	<b>141 285</b>	<b>172 558</b>
B	DC3	WC031	Theewaterskloof							23 606	30 194	36 858	23 606	30 194	36 858
B	DC3	WC032	Overstrand							9 412	12 039	14 696	9 412	12 039	14 696
B	DC3	WC033	Cape Agulhas							4 063	5 195	6 351	4 063	5 195	6 351
B	DC3	WC034	Swellendam							6 317	8 082	9 854	6 317	8 082	9 854
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							236	248	248	236	248	248
<b>Total: Overberg District</b>										<b>43 634</b>	<b>55 758</b>	<b>68 007</b>	<b>43 634</b>	<b>55 758</b>	<b>68 007</b>
B	DC4	WC041	Kannaland							3 170	2 142	2 581	3 170	2 142	2 581
B	DC4	WC042	Hessequa							7 155	9 152	11 172	7 155	9 152	11 172
B	DC4	WC043	Mossel Bay							9 334	11 939	14 574	9 334	11 939	14 574
B	DC4	WC044	George							20 694	20 071	24 520	20 694	20 071	24 520
B	DC4	WC045	Oudtshoorn							9 807	12 543	15 317	9 807	12 543	15 317
B	DC4	WC047	Bitou							15 222	19 467	23 782	15 222	19 467	23 782
B	DC4	WC048	Knysna							14 873	19 021	23 237	14 873	19 021	23 237
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
<b>Total: Eden District</b>										<b>80 255</b>	<b>94 335</b>	<b>115 183</b>	<b>80 255</b>	<b>94 335</b>	<b>115 183</b>
B	DC5	WC051	Laingsburg							3 186	4 079	4 960	3 186	4 079	4 960
B	DC5	WC052	Prince Albert							1 397	1 792	2 163	1 397	1 792	2 163
B	DC5	WC053	Beaufort West							7 189	2 809	3 381	7 189	2 809	3 381
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo				1 500			1 590	120	120	1 590	120	120
<b>Total: Central Karoo District</b>							<b>1 500</b>			<b>13 362</b>	<b>8 800</b>	<b>10 624</b>	<b>13 362</b>	<b>8 800</b>	<b>10 624</b>
<b>Unallocated *</b>										221 577	348 985	455 969	221 577	348 985	455 969
<b>Total transfers</b>							<b>1 500</b>	<b>1 500</b>		<b>967 392</b>	<b>1 213 984</b>	<b>1 478 699</b>	<b>967 392</b>	<b>1 213 984</b>	<b>1 478 699</b>

				Spatial Planning						Cleanest Town Competition							
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)		
A	<b>Cape Town</b>		<b>City of CapeTown</b>	<b>229</b>			<b>229</b>										
B	DC1	WC011	Matzikama	300			300										
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier	150			150										
B	DC1	WC014	Saldanha Bay	200			200										
B	DC1	WC015	Swartland	120			120										
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast														
<b>Total: West Coast District</b>				<b>770</b>			<b>770</b>										
B	DC2	WC022	Witzenberg	160			160										
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Breede Valley	100			100										
B	DC2	WC026	Breede River/Winelands														
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands	500			500										
<b>Total: Cape Winelands District</b>				<b>760</b>			<b>760</b>										
B	DC3	WC031	Theewaterskloof	250			250										
B	DC3	WC032	Overstrand	400			400										
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam	126			126										
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg	275			275										
<b>Total: Overberg District</b>				<b>1 051</b>			<b>1 051</b>										
B	DC4	WC041	Kannaland														
B	DC4	WC042	Hessequa	100			100										
B	DC4	WC043	Mossel Bay	125			125										
B	DC4	WC044	George														
B	DC4	WC045	Oudtshoorn														
B	DC4	WC047	Bitou														
B	DC4	WC048	Knysna														
DMA	DC4	DMA04	Eden DMA														
C	DC4	DC4	Eden	250			250										
<b>Total: Eden District</b>				<b>475</b>			<b>475</b>										
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prince Albert	140			140										
B	DC5	WC053	Beaufort West	250			250										
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo														
<b>Total: Central Karoo District</b>				<b>390</b>			<b>390</b>										
<b>Unallocated</b>					3 858	4 136		3 858	4 136	250	250	250	250	250	250	250	250
<b>Total transfers</b>				<b>3 675</b>	<b>3 858</b>	<b>4 136</b>	<b>3 675</b>	<b>3 858</b>	<b>4 136</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>

							Sub-total: Transfers		
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of CapeTown	229			229		
B	DC1	WC011	Matzikama	300			300		
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	150			150		
B	DC1	WC014	Saldanha Bay	200			200		
B	DC1	WC015	Swartland	120			120		
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>				<b>770</b>			<b>770</b>		
B	DC2	WC022	Witzenberg	160			160		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley	100			100		
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	500			500		
<b>Total: Cape Winelands District</b>				<b>760</b>			<b>760</b>		
B	DC3	WC031	Theewaterskloof	250			250		
B	DC3	WC032	Overstrand	400			400		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam	126			126		
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	275			275		
<b>Total: Overberg District</b>				<b>1 051</b>			<b>1 051</b>		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	100			100		
B	DC4	WC043	Mossel Bay	125			125		
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	250			250		
<b>Total: Eden District</b>				<b>475</b>			<b>475</b>		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	140			140		
B	DC5	WC053	Beaufort West	250			250		
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>				<b>390</b>			<b>390</b>		
<b>Unallocated</b>				<b>250</b>	<b>4 108</b>	<b>4 386</b>	<b>250</b>	<b>4 108</b>	<b>4 386</b>
<b>Total transfers</b>				<b>3 925</b>	<b>4 108</b>	<b>4 386</b>	<b>3 925</b>	<b>4 108</b>	<b>4 386</b>

Category	DC	Number	Municipality	Cape metropolitan transport fund						Maintenance of proclaimed roads					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>	<b>City of CapeTown</b>	27 700	19 300	9 300	27 700	19 300	9 300							
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
<b>Total: West Coast District</b>															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
<b>Total: Overberg District</b>															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
<b>Total: Eden District</b>															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
<b>Total: Central Karoo District</b>															
<b>Unallocated</b>									21 000	22 500	24 500	21 000	22 500	24 500	
<b>Total transfers</b>				27 700	19 300	9 300	27 700	19 300	9 300	21 000	22 500	24 500	21 000	22 500	24 500

Category	DC	Number	Municipality	Mobility strategies						Non-motorised transport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>	<b>City of CapeTown</b>	30 000	90 426	15 000	30 000	90 426	15 000							
B	DC1	WC011	Matzikama									400		400	
B	DC1	WC012	Cederberg									485		485	
B	DC1	WC013	Bergrivier									450		450	
B	DC1	WC014	Saldanha Bay		5 000	5 000		5 000	5 000						
B	DC1	WC015	Swartland									540		540	
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
<b>Total: West Coast District</b>					<b>5 000</b>	<b>5 000</b>		<b>5 000</b>	<b>5 000</b>			<b>1 875</b>		<b>1 875</b>	
B	DC2	WC022	Witzenberg									600		600	
B	DC2	WC023	Drakenstein									490		490	
B	DC2	WC024	Stellenbosch									5 000	3 000	5 000	3 000
B	DC2	WC025	Breede Valley									520		520	
B	DC2	WC026	Breede River/Winelands									470		470	
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands									1 175		1 175	
<b>Total: Cape Winelands District</b>												<b>8 255</b>	<b>3 000</b>	<b>8 255</b>	<b>3 000</b>
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
<b>Total: Overberg District</b>															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay		5 000	5 000		5 000	5 000						
B	DC4	WC044	George	15 000	5 600	5 150	15 000	5 600	5 150						
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna									1 540		1 540	
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden									1 330		1 330	
<b>Total: Eden District</b>				<b>15 000</b>	<b>10 600</b>	<b>10 150</b>	<b>15 000</b>	<b>10 600</b>	<b>10 150</b>			<b>2 870</b>		<b>2 870</b>	
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West		5 000	5 000		5 000	5 000						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
<b>Total: Central Karoo District</b>					<b>5 000</b>	<b>5 000</b>		<b>5 000</b>	<b>5 000</b>						
<b>Unallocated</b>															
<b>Total transfers</b>				<b>45 000</b>	<b>111 026</b>	<b>35 150</b>	<b>45 000</b>	<b>111 026</b>	<b>35 150</b>			<b>13 000</b>	<b>3 000</b>	<b>13 000</b>	<b>3 000</b>



Category	DC	Number	Municipality	Athlone Stadium Phase 2 upgrade			Sub-total: Transfers									
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	
A	Cape Town		City of CapeTown	30 000			30 000				87 700	109 726	24 300	87 700	109 726	24 300
B	DC1	WC011	Matzikama								400			400		
B	DC1	WC012	Cederberg								485			485		
B	DC1	WC013	Bergrivier								450			450		
B	DC1	WC014	Saldanha Bay									5 000	5 000		5 000	5 000
B	DC1	WC015	Swartland								540			540		
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast													
<b>Total: West Coast District</b>											<b>1 875</b>	<b>5 000</b>	<b>5 000</b>	<b>1 875</b>	<b>5 000</b>	<b>5 000</b>
B	DC2	WC022	Witzenberg								600			600		
B	DC2	WC023	Drakenstein								490			490		
B	DC2	WC024	Stellenbosch								5 000	3 000		5 000	3 000	
B	DC2	WC025	Breede Valley								520			520		
B	DC2	WC026	Breede River/Winelands								470			470		
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands								1 175			1 175		
<b>Total: Cape Winelands District</b>											<b>8 255</b>	<b>3 000</b>		<b>8 255</b>	<b>3 000</b>	
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
<b>Total: Overberg District</b>																
B	DC4	WC041	Kannaland													
B	DC4	WC042	Hessequa													
B	DC4	WC043	Mossel Bay									5 000	5 000		5 000	5 000
B	DC4	WC044	George								15 000	5 600	5 150	15 000	5 600	5 150
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna								1 540			1 540		
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden								1 330			1 330		
<b>Total: Eden District</b>											<b>17 870</b>	<b>10 600</b>	<b>10 150</b>	<b>17 870</b>	<b>10 600</b>	<b>10 150</b>
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West									5 000	5 000		5 000	5 000
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo													
<b>Total: Central Karoo District</b>											<b>5 000</b>	<b>5 000</b>		<b>5 000</b>	<b>5 000</b>	
<b>Unallocated</b>											21 000	22 500	24 500	21 000	22 500	24 500
<b>Total transfers</b>				<b>30 000</b>			<b>30 000</b>				<b>136 700</b>	<b>155 826</b>	<b>68 950</b>	<b>136 700</b>	<b>155 826</b>	<b>68 950</b>

Category	DC	Number	Municipality	Library Subsidies (capital)						Development of Sport and Recreation Facilities							
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)		
A	Cape Town	City of CapeTown							1 500				1 500				
B	DC1	WC011	Matzikama														
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanha Bay														
B	DC1	WC015	Swartland														
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast														
<b>Total: West Coast District</b>																	
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Breede Valley						500				500				
B	DC2	WC026	Breede River/Winelands														
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands														
<b>Total: Cape Winelands District</b>									500				500				
B	DC3	WC031	Theewaterskloof														
B	DC3	WC032	Overstrand														
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg						1 500				1 500				
<b>Total: Overberg District</b>									1 500				1 500				
B	DC4	WC041	Kannaland														
B	DC4	WC042	Hessequa														
B	DC4	WC043	Mossel Bay														
B	DC4	WC044	George														
B	DC4	WC045	Oudtshoorn														
B	DC4	WC047	Bitou														
B	DC4	WC048	Knysna														
DMA	DC4	DMA04	Eden DMA														
C	DC4	DC4	Eden														
<b>Total: Eden District</b>																	
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prince Albert	260			260										
B	DC5	WC053	Beaufort West														
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo														
<b>Total: Central Karoo District</b>				260			260										
<b>Unallocated</b>										3 832	3 900		3 832	3 900			
<b>Total transfers</b>				260			260			3 500	3 832	3 900	3 500	3 832	3 900		

				Library Services (conditional grant)						2010: FIFA World Cup: Green Point Stadium Construction					
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08	2008/09	2009/10	2007/08	2008/09	2009/10	2007/08	2008/09	2009/10	2007/08	2008/09	2009/10
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
A	Cape Town	City of CapeTown	9 387	18 921	26 087	9 387	18 921	26 087	212 000			212 000			
B	DC1	WC011	Matzikama	217	438	603	217	438	603						
B	DC1	WC012	Cederberg	154	310	428	154	310	428						
B	DC1	WC013	Bergrivier	223	450	621	223	450	621						
B	DC1	WC014	Saldanha Bay	323	651	898	323	651	898						
B	DC1	WC015	Swartland	286	577	796	286	577	796						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	40	59	82	40	59	82						
<b>Total: West Coast District</b>				<b>1 243</b>	<b>2 485</b>	<b>3 428</b>	<b>1 243</b>	<b>2 485</b>	<b>3 428</b>						
B	DC2	WC022	Witzenberg	303	611	843	303	611	843						
B	DC2	WC023	Drakenstein	644	1 298	1 789	644	1 298	1 789						
B	DC2	WC024	Stellenbosch	365	735	1 013	365	735	1 013						
B	DC2	WC025	Breede Valley	449	905	1 248	449	905	1 248						
B	DC2	WC026	Breede River/Winelands	302	609	839	302	609	839						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
<b>Total: Cape Winelands District</b>				<b>2 063</b>	<b>4 158</b>	<b>5 732</b>	<b>2 063</b>	<b>4 158</b>	<b>5 732</b>						
B	DC3	WC031	Theewaterskloof	316	637	878	316	637	878						
B	DC3	WC032	Overstrand	304	613	845	304	613	845						
B	DC3	WC033	Cape Agulhas	143	289	398	143	289	398						
B	DC3	WC034	Swellendam	126	255	351	126	255	351						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
<b>Total: Overberg District</b>				<b>889</b>	<b>1 794</b>	<b>2 472</b>	<b>889</b>	<b>1 794</b>	<b>2 472</b>						
B	DC4	WC041	Kannaland	92	185	254	92	185	254						
B	DC4	WC042	Hessequa	218	440	606	218	440	606						
B	DC4	WC043	Mossel Bay	311	626	863	311	626	863						
B	DC4	WC044	George	467	940	1 296	467	940	1 296						
B	DC4	WC045	Oudtshoorn	293	591	815	293	591	815						
B	DC4	WC047	Bitou	114	229	316	114	229	316						
B	DC4	WC048	Knysna	221	444	613	221	444	613						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	48	97	134	48	97	134						
<b>Total: Eden District</b>				<b>1 764</b>	<b>3 552</b>	<b>4 897</b>	<b>1 764</b>	<b>3 552</b>	<b>4 897</b>						
B	DC5	WC051	Laingsburg	41	62	86	41	62	86						
B	DC5	WC052	Prince Albert	63	107	147	63	107	147						
B	DC5	WC053	Beaufort West	151	304	419	151	304	419						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	25	51	70	25	51	70						
<b>Total: Central Karoo District</b>				<b>280</b>	<b>524</b>	<b>722</b>	<b>280</b>	<b>524</b>	<b>722</b>						
<b>Unallocated</b>															
<b>Total transfers</b>				<b>15 626</b>	<b>31 434</b>	<b>43 338</b>	<b>15 626</b>	<b>31 434</b>	<b>43 338</b>	<b>212 000</b>			<b>212 000</b>		

				<b>Sub-total: Transfers</b>					
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of CapeTown</b>	<b>10 887</b>	<b>230 921</b>	<b>26 087</b>	<b>10 887</b>	<b>230 921</b>	<b>26 087</b>
B	DC1	WC011	Matzikama	217	438	603	217	438	603
B	DC1	WC012	Cederberg	154	310	428	154	310	428
B	DC1	WC013	Bergrivier	223	450	621	223	450	621
B	DC1	WC014	Saldanha Bay	323	651	898	323	651	898
B	DC1	WC015	Swartland	286	577	796	286	577	796
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	40	59	82	40	59	82
<b>Total: West Coast District</b>				<b>1 243</b>	<b>2 485</b>	<b>3 428</b>	<b>1 243</b>	<b>2 485</b>	<b>3 428</b>
B	DC2	WC022	Witzenberg	303	611	843	303	611	843
B	DC2	WC023	Drakenstein	644	1 298	1 789	644	1 298	1 789
B	DC2	WC024	Stellenbosch	365	735	1 013	365	735	1 013
B	DC2	WC025	Breede Valley	949	905	1 248	949	905	1 248
B	DC2	WC026	Breede River/Winelands	302	609	839	302	609	839
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>				<b>2 563</b>	<b>4 158</b>	<b>5 732</b>	<b>2 563</b>	<b>4 158</b>	<b>5 732</b>
B	DC3	WC031	Theewaterskloof	316	637	878	316	637	878
B	DC3	WC032	Overstrand	304	613	845	304	613	845
B	DC3	WC033	Cape Agulhas	143	289	398	143	289	398
B	DC3	WC034	Swellendam	126	255	351	126	255	351
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	1 500			1 500		
<b>Total: Overberg District</b>				<b>2 389</b>	<b>1 794</b>	<b>2 472</b>	<b>2 389</b>	<b>1 794</b>	<b>2 472</b>
B	DC4	WC041	Kannaland	92	185	254	92	185	254
B	DC4	WC042	Hessequa	218	440	606	218	440	606
B	DC4	WC043	Mossel Bay	311	626	863	311	626	863
B	DC4	WC044	George	467	940	1 296	467	940	1 296
B	DC4	WC045	Oudtshoorn	293	591	815	293	591	815
B	DC4	WC047	Bitou	114	229	316	114	229	316
B	DC4	WC048	Knysna	221	444	613	221	444	613
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	48	97	134	48	97	134
<b>Total: Eden District</b>				<b>1 764</b>	<b>3 552</b>	<b>4 897</b>	<b>1 764</b>	<b>3 552</b>	<b>4 897</b>
B	DC5	WC051	Laingsburg	41	62	86	41	62	86
B	DC5	WC052	Prince Albert	323	107	147	323	107	147
B	DC5	WC053	Beaufort West	151	304	419	151	304	419
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	25	51	70	25	51	70
<b>Total: Central Karoo District</b>				<b>540</b>	<b>524</b>	<b>722</b>	<b>540</b>	<b>524</b>	<b>722</b>
<b>Unallocated</b>					<b>3 832</b>	<b>3 900</b>		<b>3 832</b>	<b>3 900</b>
<b>Total transfers</b>				<b>19 386</b>	<b>247 266</b>	<b>47 238</b>	<b>19 386</b>	<b>247 266</b>	<b>47 238</b>

Category	DC	Number	Municipality	Health						Social Development					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
<b>WESTERN CAPE</b>															
A	Cape Town	City of Cape Town	139 133	151 427	159 134	139 133	151 427	159 134	3 000	4 000	4 000	3 000	4 000	4 000	
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	1 951	2 068	510	1 951	2 068	510	3 000	2 000	2 000	3 000	2 000	2 000
<b>Total: West Coast District</b>			<b>1 951</b>	<b>2 068</b>	<b>510</b>	<b>1 951</b>	<b>2 068</b>	<b>510</b>	<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	<b>3 000</b>	<b>2 000</b>	<b>2 000</b>	
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands						1 500	2 500	2 500	1 500	2 500	2 500	
<b>Total: Cape Winelands District</b>									<b>1 500</b>	<b>2 500</b>	<b>2 500</b>	<b>1 500</b>	<b>2 500</b>	<b>2 500</b>	
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 592	1 687	416	1 592	1 687	416	1 000		1 000			
<b>Total: Overberg District</b>			<b>1 592</b>	<b>1 687</b>	<b>416</b>	<b>1 592</b>	<b>1 687</b>	<b>416</b>	<b>1 000</b>			<b>1 000</b>			
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Krystna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 464	2 612	645	2 464	2 612	645	1 500		1 500			
<b>Total: Eden District</b>			<b>2 464</b>	<b>2 612</b>	<b>645</b>	<b>2 464</b>	<b>2 612</b>	<b>645</b>	<b>1 500</b>			<b>1 500</b>			
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 676	1 805	924	1 676	1 805	924	1 500	1 500	1 500	1 500	1 500	
<b>Total: Central Karoo District</b>			<b>1 676</b>	<b>1 805</b>	<b>924</b>	<b>1 676</b>	<b>1 805</b>	<b>924</b>		<b>1 500</b>	<b>1 500</b>		<b>1 500</b>	<b>1 500</b>	
<b>Unallocated</b>															
<b>Total transfers</b>			<b>146 816</b>	<b>159 599</b>	<b>161 629</b>	<b>146 816</b>	<b>159 599</b>	<b>161 629</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	

				Local Government and Housing						Environmental Affairs and Development Planning					
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
<b>WESTERN CAPE</b>															
<b>A</b>	<b>Cape Town</b>	<b>City of Cape Town</b>	<b>453 167</b>	<b>534 839</b>	<b>619 863</b>	<b>453 167</b>	<b>534 839</b>	<b>619 863</b>	<b>229</b>			<b>229</b>			
B	DC1	WC011	Matzikama	7 368	3 036	3 668	7 368	3 036	3 668	300			300		
B	DC1	WC012	Cederberg	3 809	2 962	3 567	3 809	2 962	3 567						
B	DC1	WC013	Bergrivier	10 455	6 978	8 514	10 455	6 978	8 514	150			150		
B	DC1	WC014	Saldanha Bay	9 585	12 259	14 970	9 585	12 259	14 970	200			200		
B	DC1	WC015	Swartland	8 654	4 675	5 704	8 654	4 675	5 704	120			120		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	54	72	72	54	72	72						
<b>Total: West Coast District</b>			<b>39 925</b>	<b>29 982</b>	<b>36 495</b>	<b>39 925</b>	<b>29 982</b>	<b>36 495</b>	<b>770</b>			<b>770</b>			
B	DC2	WC022	Witzenberg	13 270	10 583	12 890	13 270	10 583	12 890	160			160		
B	DC2	WC023	Drakenstein	29 855	38 181	46 638	29 855	38 181	46 638						
B	DC2	WC024	Stellenbosch	29 819	38 133	46 590	29 819	38 133	46 590						
B	DC2	WC025	Breede Valley	31 718	40 565	49 542	31 718	40 565	49 542	100			100		
B	DC2	WC026	Breede River/Winelands	10 810	13 823	16 898	10 810	13 823	16 898						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands							500			500		
<b>Total: Cape Winelands District</b>			<b>115 472</b>	<b>141 285</b>	<b>172 558</b>	<b>115 472</b>	<b>141 285</b>	<b>172 558</b>	<b>760</b>			<b>760</b>			
B	DC3	WC031	Theewaterskloof	23 606	30 194	36 858	23 606	30 194	36 858	250			250		
B	DC3	WC032	Overstrand	9 412	12 039	14 696	9 412	12 039	14 696	400			400		
B	DC3	WC033	Cape Agulhas	4 063	5 195	6 351	4 063	5 195	6 351						
B	DC3	WC034	Swellendam	6 317	8 082	9 854	6 317	8 082	9 854	126			126		
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	236	248	248	236	248	248	275			275		
<b>Total: Overberg District</b>			<b>43 634</b>	<b>55 758</b>	<b>68 007</b>	<b>43 634</b>	<b>55 758</b>	<b>68 007</b>	<b>1 051</b>			<b>1 051</b>			
B	DC4	WC041	Kannaland	3 170	2 142	2 581	3 170	2 142	2 581						
B	DC4	WC042	Hessequa	7 155	9 152	11 172	7 155	9 152	11 172	100			100		
B	DC4	WC043	Mossel Bay	9 334	11 939	14 574	9 334	11 939	14 574	125			125		
B	DC4	WC044	George	20 694	20 071	24 520	20 694	20 071	24 520						
B	DC4	WC045	Oudtshoorn	9 807	12 543	15 317	9 807	12 543	15 317						
B	DC4	WC047	Bitou	15 222	19 467	23 782	15 222	19 467	23 782						
B	DC4	WC048	Krystna	14 873	19 021	23 237	14 873	19 021	23 237						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden							250			250		
<b>Total: Eden District</b>			<b>80 255</b>	<b>94 335</b>	<b>115 183</b>	<b>80 255</b>	<b>94 335</b>	<b>115 183</b>	<b>475</b>			<b>475</b>			
B	DC5	WC051	Laingsburg	3 186	4 079	4 960	3 186	4 079	4 960						
B	DC5	WC052	Prince Albert	1 397	1 792	2 163	1 397	1 792	2 163	140			140		
B	DC5	WC053	Beaufort West	7 189	2 809	3 381	7 189	2 809	3 381	250			250		
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 590	120	120	1 590	120	120						
<b>Total: Central Karoo District</b>			<b>13 362</b>	<b>8 800</b>	<b>10 624</b>	<b>13 362</b>	<b>8 800</b>	<b>10 624</b>	<b>390</b>			<b>390</b>			
<b>Unallocated</b>			<b>221 577</b>	<b>348 985</b>	<b>455 969</b>	<b>221 577</b>	<b>348 985</b>	<b>455 969</b>	<b>250</b>	<b>4 108</b>	<b>4 386</b>	<b>250</b>	<b>4 108</b>	<b>4 386</b>	
<b>Total transfers</b>			<b>967 392</b>	<b>1 213 984</b>	<b>1 478 699</b>	<b>967 392</b>	<b>1 213 984</b>	<b>1 478 699</b>	<b>3 925</b>	<b>4 108</b>	<b>4 386</b>	<b>3 925</b>	<b>4 108</b>	<b>4 386</b>	

Category	DC	Number	Municipality	Transport and Public Works						Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
<b>WESTERN CAPE</b>															
<b>A</b>	<b>Cape Town</b>	<b>City of Cape Town</b>	<b>87 700</b>	<b>109 726</b>	<b>24 300</b>	<b>87 700</b>	<b>109 726</b>	<b>24 300</b>	<b>10 887</b>	<b>230 921</b>	<b>26 087</b>	<b>10 887</b>	<b>230 921</b>	<b>26 087</b>	
B	DC1	WC011	Matzikama	400			400			217	438	603	217	438	603
B	DC1	WC012	Cederberg	485			485			154	310	428	154	310	428
B	DC1	WC013	Bergrivier	450			450			223	450	621	223	450	621
B	DC1	WC014	Saldanha Bay		5 000	5 000		5 000	5 000	323	651	898	323	651	898
B	DC1	WC015	Swartland	540			540			286	577	796	286	577	796
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							40	59	82	40	59	82
<b>Total: West Coast District</b>			<b>1 875</b>	<b>5 000</b>	<b>5 000</b>	<b>1 875</b>	<b>5 000</b>	<b>5 000</b>	<b>1 243</b>	<b>2 485</b>	<b>3 428</b>	<b>1 243</b>	<b>2 485</b>	<b>3 428</b>	
B	DC2	WC022	Witzenberg	600			600			303	611	843	303	611	843
B	DC2	WC023	Drakenstein	490			490			644	1 298	1 789	644	1 298	1 789
B	DC2	WC024	Stellenbosch	5 000	3 000		5 000	3 000		365	735	1 013	365	735	1 013
B	DC2	WC025	Breedee Valley	520			520			949	905	1 248	949	905	1 248
B	DC2	WC026	Breedee River/Winelands	470			470			302	609	839	302	609	839
DMA	DC2	DMA02	Breedee River DMA												
C	DC2	DC2	Cape Winelands	1 175			1 175								
<b>Total: Cape Winelands District</b>			<b>8 255</b>	<b>3 000</b>		<b>8 255</b>	<b>3 000</b>		<b>2 563</b>	<b>4 158</b>	<b>5 732</b>	<b>2 563</b>	<b>4 158</b>	<b>5 732</b>	
B	DC3	WC031	Theewaterskloof							316	637	878	316	637	878
B	DC3	WC032	Overstrand							304	613	845	304	613	845
B	DC3	WC033	Cape Agulhas							143	289	398	143	289	398
B	DC3	WC034	Swellendam							126	255	351	126	255	351
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							1 500			1 500		
<b>Total: Overberg District</b>									<b>2 389</b>	<b>1 794</b>	<b>2 472</b>	<b>2 389</b>	<b>1 794</b>	<b>2 472</b>	
B	DC4	WC041	Kannaland							92	185	254	92	185	254
B	DC4	WC042	Hessequa							218	440	606	218	440	606
B	DC4	WC043	Mossel Bay		5 000	5 000		5 000	5 000	311	626	863	311	626	863
B	DC4	WC044	George	15 000	5 600	5 150	15 000	5 600	5 150	467	940	1 296	467	940	1 296
B	DC4	WC045	Oudtshoorn							293	591	815	293	591	815
B	DC4	WC047	Bitou							114	229	316	114	229	316
B	DC4	WC048	Krystna	1 540			1 540			221	444	613	221	444	613
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 330			1 330			48	97	134	48	97	134
<b>Total: Eden District</b>			<b>17 870</b>	<b>10 600</b>	<b>10 150</b>	<b>17 870</b>	<b>10 600</b>	<b>10 150</b>	<b>1 764</b>	<b>3 552</b>	<b>4 897</b>	<b>1 764</b>	<b>3 552</b>	<b>4 897</b>	
B	DC5	WC051	Laingsburg							41	62	86	41	62	86
B	DC5	WC052	Prince Albert							323	107	147	323	107	147
B	DC5	WC053	Beaufort West		5 000	5 000		5 000	5 000	151	304	419	151	304	419
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							25	51	70	25	51	70
<b>Total: Central Karoo District</b>				<b>5 000</b>	<b>5 000</b>		<b>5 000</b>	<b>5 000</b>	<b>540</b>	<b>524</b>	<b>722</b>	<b>540</b>	<b>524</b>	<b>722</b>	
<b>Unallocated</b>			<b>21 000</b>	<b>22 500</b>	<b>24 500</b>	<b>21 000</b>	<b>22 500</b>	<b>24 500</b>		<b>3 832</b>	<b>3 900</b>		<b>3 832</b>	<b>3 900</b>	
<b>Total transfers</b>			<b>136 700</b>	<b>155 826</b>	<b>68 950</b>	<b>136 700</b>	<b>155 826</b>	<b>68 950</b>	<b>19 386</b>	<b>247 266</b>	<b>47 238</b>	<b>19 386</b>	<b>247 266</b>	<b>47 238</b>	

**Grand total: Transfers**

Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2007/08	2008/09	2009/10	2007/08	2008/09	2009/10
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
<b>WESTERN CAPE</b>									
<b>A</b>	<b>Cape Town</b>		<b>City of Cape Town</b>	<b>694 116</b>	<b>1 030 913</b>	<b>833 384</b>	<b>694 116</b>	<b>1 030 913</b>	<b>833 384</b>
B	DC1	WC011	Matzikama	8 285	3 474	4 271	8 285	3 474	4 271
B	DC1	WC012	Cederberg	4 448	3 272	3 995	4 448	3 272	3 995
B	DC1	WC013	Bergrivier	11 278	7 428	9 135	11 278	7 428	9 135
B	DC1	WC014	Saldanha Bay	10 108	17 910	20 868	10 108	17 910	20 868
B	DC1	WC015	Swartland	9 600	5 252	6 500	9 600	5 252	6 500
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	5 045	4 199	2 664	5 045	4 199	2 664
<b>Total: West Coast District</b>				<b>48 764</b>	<b>41 535</b>	<b>47 433</b>	<b>48 764</b>	<b>41 535</b>	<b>47 433</b>
B	DC2	WC022	Witzenberg	14 333	11 194	13 733	14 333	11 194	13 733
B	DC2	WC023	Drakenstein	30 989	39 479	48 427	30 989	39 479	48 427
B	DC2	WC024	Stellenbosch	35 184	41 868	47 603	35 184	41 868	47 603
B	DC2	WC025	Breede Valley	33 287	41 470	50 790	33 287	41 470	50 790
B	DC2	WC026	Breede River/Winlands	11 582	14 432	17 737	11 582	14 432	17 737
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	3 175	2 500	2 500	3 175	2 500	2 500
<b>Total: Cape Winelands District</b>				<b>128 550</b>	<b>150 943</b>	<b>180 790</b>	<b>128 550</b>	<b>150 943</b>	<b>180 790</b>
B	DC3	WC031	Theewaterskloof	24 172	30 831	37 736	24 172	30 831	37 736
B	DC3	WC032	Overstrand	10 116	12 652	15 541	10 116	12 652	15 541
B	DC3	WC033	Cape Agulhas	4 206	5 484	6 749	4 206	5 484	6 749
B	DC3	WC034	Swellendam	6 569	8 337	10 205	6 569	8 337	10 205
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	4 603	1 935	664	4 603	1 935	664
<b>Total: Overberg District</b>				<b>49 666</b>	<b>59 239</b>	<b>70 895</b>	<b>49 666</b>	<b>59 239</b>	<b>70 895</b>
B	DC4	WC041	Kannaland	3 262	2 327	2 835	3 262	2 327	2 835
B	DC4	WC042	Hessequa	7 473	9 592	11 778	7 473	9 592	11 778
B	DC4	WC043	Mossel Bay	9 770	17 565	20 437	9 770	17 565	20 437
B	DC4	WC044	George	36 161	26 611	30 966	36 161	26 611	30 966
B	DC4	WC045	Oudtshoorn	10 100	13 134	16 132	10 100	13 134	16 132
B	DC4	WC047	Bitou	15 336	19 696	24 098	15 336	19 696	24 098
B	DC4	WC048	Knysna	16 634	19 465	23 850	16 634	19 465	23 850
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	5 592	2 709	779	5 592	2 709	779
<b>Total: Eden District</b>				<b>104 328</b>	<b>111 099</b>	<b>130 875</b>	<b>104 328</b>	<b>111 099</b>	<b>130 875</b>
B	DC5	WC051	Laingsburg	3 227	4 141	5 046	3 227	4 141	5 046
B	DC5	WC052	Prince Albert	1 860	1 899	2 310	1 860	1 899	2 310
B	DC5	WC053	Beaufort West	7 590	8 113	8 800	7 590	8 113	8 800
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	3 291	3 476	2 614	3 291	3 476	2 614
<b>Total: Central Karoo District</b>				<b>15 968</b>	<b>17 629</b>	<b>18 770</b>	<b>15 968</b>	<b>17 629</b>	<b>18 770</b>
<b>Unallocated</b>				<b>242 827</b>	<b>379 425</b>	<b>488 755</b>	<b>242 827</b>	<b>379 425</b>	<b>488 755</b>
<b>Total transfers</b>				<b>1 284 219</b>	<b>1 790 783</b>	<b>1 770 902</b>	<b>1 284 219</b>	<b>1 790 783</b>	<b>1 770 902</b>