

Witzenberg Municipality

REVENUE BY SOURCE

SCHEDULE 1	Preceding Year 2007/08	Current Year				Medium Term Revenue and Expenditure Framework					
	Audited Actual R'000 A	2008/09				Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
		Approved Budget R'000 B	Adjusted Budget R'000 C	Variance B vs C	Full Year Forecast R'000 D	Budget R'000 E	Variance D vs E	Budget R'000 F	Variance E vs F	Budget R'000 G	Variance F vs G
Operating Revenue by Source											
Property rates	19 426	22 555	22 870	1.40%	22 789	29 376	28.45%	34 270	16.66%	42 065	22.75%
Property rates - penalties imposed and collection charges	497	519	821	58.19%	821	870	5.97%	922	5.98%	977	5.97%
Service charges - electricity revenue from tariff billings	57 249	76 004	76 004	0.00%	69 823	92 171	21.27%	113 963	23.64%	122 729	7.69%
Service charges - water revenue from tariff billings	20 645	24 215	24 240	0.10%	23 585	25 964	7.11%	26 344	1.46%	27 521	4.47%
Service charges - sanitation revenue from tariff billings	10 988	11 729	12 672	8.04%	12 672	15 597	23.08%	15 628	0.20%	15 660	0.20%
Service charges - refuse removal from tariff billings	13 736	14 071	15 178	7.87%	15 178	17 227	13.50%	14 925	-13.36%	15 989	7.13%
Service charges - other	1 042	1 093	1 075	-1.65%	1 084	1 112	3.44%	1 124	1.08%	1 140	1.42%
Rental of facilities and equipment	5 998	6 474	6 184	-4.48%	5 923	6 317	2.15%	6 777	7.28%	7 307	7.82%
Interest earned - external investments	2 091	529	935	76.75%	935	806	-13.80%	854	5.96%	905	5.97%
Interest earned - outstanding debtors	2 932	1 940	4 520	132.99%	4 520	4 417	-2.28%	4 318	-2.24%	4 223	-2.20%
Dividends received	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Fines	865	2 315	2 308	-0.30%	732	2 315	0.30%	2 823	21.94%	2 992	5.99%
Licenses and permits	2 517	2 464	2 461	-0.12%	2 275	2 608	5.97%	2 765	6.02%	2 932	6.04%
Income for agency services	22	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Government grants & subsidies	19 840	24 086	26 146	8.55%	25 356	35 015	33.92%	39 832	13.76%	42 438	6.54%
Public contributions & donated or contributed PPE	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Gain on disposal of property plant and equipment	982	0	0	0.00%	0	2	0.00%	2	0.00%	2	0.00%
Other Income	5 051	3 273	4 202	28.38%	4 259	4 242	0.95%	4 535	6.91%	4 846	6.86%
Internal Transfers	18 925	22 208	21 921	-1.29%	21 921	21 523	-1.82%	13 177	-38.78%	14 688	11.47%
Less: Income forgone	300	341	325	-4.69%	325	260	-20.00%	314	20.77%	398	26.75%
Total Revenue By Source	R 182 506	R 213 134	R 221 212	3.79%	R 211 548	R 259 302	17.22%	R 281 945	8.73%	R 306 016	8.54%

Surplus or (Deficit)

-2 957

10

18

-4 275

10

20

10

Witzenberg Municipality

OPERATING REVENUE BY VOTE

SCHEDULE 1(a)	Preceding Year	Current Year				Medium Term Revenue and Expenditure Framework					
	2007/08	2008/09				Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
	Audited Actual	Approved Budget	Adjusted Budget	Variance B vs. C	Full Year Forecast	Budget	Variance F vs. C	Budget	Variance F vs. H	Budget	Variance H vs. J
	R'000 A	R'000 B	R'000 C	D	R'000 E	R'000 F	G	R'000 H	I	R'000 J	K
Operating Revenue by Vote											
Budget & Treasury Office	30 688	35 087	37 275	6.24%	37 481	44 810	20.21%	45 704	2.00%	53 908	17.95%
Civil Services	50 914	53 285	58 804	10.36%	58 149	64 034	8.89%	61 215	-4.40%	63 348	3.48%
Community & Social Services	17 406	20 503	20 968	2.27%	20 178	29 686	41.58%	36 243	22.09%	39 243	8.28%
Corporate Services	11 093	10 786	11 501	6.63%	11 501	11 425	-0.66%	7 762	-32.06%	8 596	10.74%
Electro Technical Services	57 995	76 622	76 430	-0.25%	70 234	92 942	21.60%	114 731	23.44%	123 496	7.64%
Executive & Council	2 430	3 841	2 793	-27.28%	2 793	2 697	-3.44%	1 628	-39.64%	1 830	12.41%
Health	22	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Housing	1 504	626	701	11.98%	701	684	-2.43%	667	-2.49%	650	-2.55%
Planning	871	813	1 610	98.03%	1 377	1 434	-10.93%	1 244	-13.25%	1 295	4.10%
Public Safety	3 338	4 712	4 712	0.00%	2 967	4 856	3.06%	5 517	13.61%	5 846	5.96%
Sport & Recreation	6 245	6 859	6 418	-6.43%	6 167	6 734	4.92%	7 234	7.43%	7 804	7.88%
Total Revenue By Vote	182 506	213 134	221 212	3.79%	211 548	259 302	-17.22%	281 945	-8.73%	306 016	-8.54%

Witzenberg Municipality
OPERATING EXPENDITURE BY GFS

SCHEDULE 2(a)	Preceding Year 2007/08	Current Year				Medium Term Revenue and Expenditure Framework					
	Audited Actual	Approved Budget	2008/09		Full Year Forecast	Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
			Adjusted Budget	Variance B vs C		Budget	Variance C vs E	Budget	Variance E vs F	Budget	Variance F vs G
R'000 A	R'000 B	R'000 C		R'000 D	R'000 E		R'000 F		R'000 G		
Executive & Council	9 407	12 259	11 691	-4.63%	10 336	13 641	16.68%	14 631	7.26%	15 512	6.02%
Budget & Treasury Office	18 683	17 737	19 170	8.08%	19 070	26 300	37.19%	27 324	3.89%	28 646	4.84%
Corporate Services	12 003	12 761	11 895	-6.79%	14 302	14 154	18.99%	15 636	10.47%	16 518	5.64%
Planning & Development	3 550	4 739	4 716	-0.49%	4 251	6 123	29.83%	6 353	3.76%	6 801	7.05%
Health	22	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Community & Social Services	11 267	15 897	15 105	-4.98%	14 965	26 673	76.58%	29 377	10.14%	33 135	12.79%
Housing	1 500	2 046	1 916	-6.35%	1 611	1 817	-5.17%	2 205	21.35%	2 353	6.71%
Public Safety	4 477	6 332	5 917	-6.55%	5 902	7 369	24.54%	8 484	15.13%	9 306	9.69%
Sport and Recreation	11 496	13 862	13 833	-0.21%	14 255	15 519	12.19%	17 459	12.50%	18 969	8.65%
Environmental Protection	337	403	319	-20.84%	207	630	97.49%	885	40.48%	949	7.23%
Waste Management	15 918	16 735	18 736	11.96%	18 747	17 775	-5.13%	16 970	-4.53%	18 031	6.25%
Waste Water Management	15 554	16 223	18 077	11.43%	17 948	17 735	-1.89%	16 514	-6.88%	17 008	2.99%
Road Transport	6 760	8 276	7 979	-3.59%	7 055	9 460	18.56%	9 891	4.56%	10 844	9.64%
Water	26 371	20 615	26 672	29.38%	26 292	20 953	-21.44%	17 820	-14.95%	17 892	0.40%
Electricity	48 118	65 239	65 168	-0.11%	60 882	81 143	24.51%	98 376	21.24%	110 042	11.86%
OPERATING EXPENDITURE BY VOTE	R 185 463	R 213 124	R 221 194	3.79%	R 215 823	R 259 292	17.22%	R 281 925	8.73%	R 306 006	8.54%

Witzenberg Municipality

EXPENDITURE BY TYPE

SCHEDULE 2 (b)	Preceding Year	Current Year				Medium Term Revenue and Expenditure Framework					
	2007/08	2008/09				Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Variance B vs C	Budget	Variance C vs E	Budget	Variance E vs F	Budget	Variance F vs G
	R'000 A	R'000 B	R'000 C	R'000 D		R'000 E		R'000 F		R'000 G	
<u>Operating Expenditure by Item</u>											
Employee related costs - Salaries & Wages	41 920	51 694	49 159	49 404	-4.90%	60 286	22.63%	69 279	14.92%	74 799	7.97%
Employee related costs - Social contributions	9 784	11 849	11 291	11 050	-4.71%	13 377	18.47%	15 403	15.15%	16 567	7.56%
Less: Employee related costs capitalised	0	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Less: Employee related costs transferred	0	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Remuneration of Councillors	4 552	5 050	5 095	4 387	0.89%	5 630	10.50%	5 988	6.36%	6 323	5.59%
Bad Debts	13 198	6 521	13 058	12 500	100.25%	5 628	-56.90%	3 634	-35.43%	1 042	-71.33%
Collection costs	72	193	118	105	-38.86%	193	63.56%	199	3.11%	216	8.54%
Repairs and maintenance	8 168	9 507	10 262	8 887	7.94%	8 960	-12.69%	8 930	-0.33%	10 462	17.16%
Interest on external borrowings	10 484	11 860	10 280	10 225	-13.32%	14 286	38.97%	15 173	6.21%	15 667	3.26%
Redemption payments on external borrowings	10 041	5 634	10 368	10 368	84.03%	7 650	-26.22%	7 717	0.88%	8 194	6.18%
Bulk purchases	32 598	47 147	46 985	42 781	-0.34%	60 528	28.82%	77 457	27.97%	86 845	12.12%
Contracted services	6 332	7 397	6 545	7 170	-11.52%	7 675	17.27%	8 190	6.71%	8 868	8.28%
Expenditure of Grants and subsidies	6 730	10 835	11 326	10 955	4.53%	21 205	87.22%	21 610	1.91%	24 073	11.40%
General Expenses - other	19 256	23 419	24 274	25 917	3.65%	27 593	13.67%	29 890	8.32%	32 824	9.82%
Loss on disposal of property, plant and equipment	0	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Internal Charges	18 444	21 784	21 561	21 557	-1.02%	20 802	-3.52%	12 437	-40.21%	13 995	12.53%
Contributions from operating to Capital Layout	0	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Contributions (from)/ to Reserves	3 884	234	872	517	272.65%	5 479	528.33%	6 018	9.84%	6 131	1.88%
Total Expenditure by Item	R 185 463	R 213 124	R 221 194	R 215 823	3.79%	R 259 292	17.22%	R 281 925	8.73%	R 306 006	8.54%

Witzenberg Municipality

OPERATING EXPENDITURE BY VOTE

SCHEDULE 2	Preceding Year 2007/08	Current Year				Medium Term Revenue and Expenditure Framework					
		2008/2009				Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
	Audited Actual	Approved Budget	Adjusted Budget	Variance B vs. E	Full Year Forecast	Budget	Variance H vs. E	Budget	Variance J vs. H	Budget	Variance L vs. J
	R'000 A	R'000 B	R'000 E	F	R'000 G	R'000 H	I	R'000 J	K	R'000 L	M
Budget & Treasury Office	18 683	17 737	19 170	8.08%	19 070	26 300	37.19%	27 324	3.89%	28 646	4.84%
Civil Services	63 444	60 099	69 804	16.15%	68 439	63 864	-8.51%	58 836	-7.87%	61 234	4.08%
Community & Social Services	12 982	18 091	16 980	-6.14%	16 634	29 257	72.30%	32 767	12.00%	36 779	12.24%
Corporate Services	16 881	18 187	18 009	-0.98%	19 940	20 091	11.56%	21 766	8.34%	22 958	5.48%
Electro Technical Services	50 195	68 049	67 840	-0.31%	63 428	84 536	24.61%	102 080	20.75%	114 118	11.79%
Executive & Council	4 051	6 401	5 099	-20.34%	4 500	6 527	28.01%	7 043	7.91%	7 486	6.29%
Health	22	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Housing	1 500	2 046	1 916	-6.35%	1 611	1 817	-5.17%	2 205	21.35%	2 353	6.71%
Planning	1 969	2 266	2 757	21.67%	2 274	3 893	41.20%	3 737	-4.01%	3 991	6.80%
Public Safety	4 240	6 384	5 785	-9.38%	5 672	7 488	29.44%	8 708	16.29%	9 472	8.77%
Sport & Recreation	11 496	13 864	13 834	-0.22%	14 255	15 519	12.18%	17 459	12.50%	18 969	8.65%
OPERATING EXPENDITURE BY VOTE	185 463	213 124	221 194	3.79%	215 823	259 292	17.22%	281 925	8.73%	306 006	8.54%

Witzenberg Municipality

CAPITAL EXPENDITURE BY VOTE

SCHEDULE 3	Preceding year 2007/08	Current Year 2008/2009				Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
	Audited Actual R'000 A	Approved Budget R'000 B	Full year Forecast R'000 C	Adjustment Budget R'000 D	Variance B vs. D F	Budget R'000 G	Variance D vs. G H	Budget R'000 I	Variance G vs. I J	Budget R'000 K	Variance I vs. K L
	Budget & Treasury Office	335	422	206	375	11.1%	1 004	-167.7%	1 522	-51.6%	155
Civil Services	6 250	22 532	24 138	20 280	10.0%	19 975	1.5%	22 156	-10.9%	17 763	19.8%
Community & Social Services	222	609	609	916	-50.4%	860	6.1%	175	79.7%	685	-291.4%
Corporate Services	375	6 618	6 618	2 175	67.1%	9 120	-319.3%	2 120	76.8%	0	100.0%
Electro Technical Services	1 617	2 678	3 387	5 363	-100.3%	3 701	31.0%	3 868	-4.5%	6 587	-70.3%
Executive & Council	6	0	30	30	0.0%	36	-20.0%	17	52.8%	0	100.0%
Health	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Housing	24 320	11 189	11 189	44 829	-300.7%	13 562	69.7%	16 125	-18.9%	19 150	-18.8%
Planning	0	90	0	0	100.0%	0	0.0%	0	0.0%	0	0.0%
Public Safety	341	517	467	324	37.3%	443	-36.7%	1 192	-169.1%	900	24.5%
Sport & Recreation	1 024	1 063	1 062	1 275	-19.9%	2 100	-64.7%	1 816	13.5%	1 255	30.9%
CAPITAL EXPENDITURE BY VOTE	R 34 490	R 45 718	R 47 706	R 75 567	-57.9%	R 50 801	32.8%	R 48 991	3.6%	R 46 495	5.1%

Witzenberg Municipality
CAPITAL EXPENDITURE BY GFS

SCHEDULE 3(a)	Preceding year 2007/08	Current Year 2008/2009				Budget Year 2009/10		Budget Year +1 2010/11		Budget Year +2 2011/12	
	Audited Actual	Approved Budget	Full year Forecast	Adjustment Budget	Variance B vs. D	Budget	Variance D vs. G	Budget	Variance G vs. I	Budget	Variance I vs. K
	R'000 A	R'000 B	R'000 C	R'000 D	F	R'000 G	H	R'000 I	J	R'000 K	L
Executive & Council	0	120	150	150	-25.0%	0	100.0%	0	0.0%	0	0.0%
Budget & Treasury Office	334	422	206	375	11.1%	1 004	-167.7%	1 522	-51.6%	155	89.8%
Corporate Services	484	6 728	6 728	2 177	67.6%	9 569	-339.5%	2 235	76.6%	70	96.9%
Planning & Development	6	240	150	251	-4.6%	36	85.7%	17	52.8%	0	100.0%
Health	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Community & Social Services	143	354	354	560	-58.2%	615	-9.8%	60	90.2%	615	-925.0%
Housing	24 320	11 189	11 189	44 829	-300.7%	13 562	69.7%	16 125	-18.9%	19 150	-18.8%
Public Safety	341	502	452	312	37.8%	439	-40.7%	1 192	-171.5%	900	24.5%
Sport and Recreation	1 025	1 063	1 063	1 275	-19.9%	2 100	-64.7%	1 816	13.5%	1 255	30.9%
Environmental Protection	5	15	15	15	0.0%	150	-900.0%	0	100.0%	0	0.0%
Waste Management	706	3 540	3 540	1 090	69.2%	1 497	-37.3%	4 453	-197.5%	1 660	62.7%
Waste Water Management	1 331	2 500	4 109	7 312	-192.5%	3 636	50.3%	1 270	65.1%	6 100	-380.3%
Road Transport	2 747	1 840	1 836	4 829	-162.4%	2 470	48.9%	2 720	-10.1%	2 675	1.7%
Water	1 466	14 652	14 652	7 049	51.9%	12 372	-75.5%	13 713	-10.8%	7 328	46.6%
Electricity	1 582	2 553	3 262	5 343	-109.3%	3 351	37.3%	3 868	-15.4%	6 587	-70.3%
CAPITAL EXPENDITURE BY VOTE	R 34 490	R 45 718	R 47 706	R 75 567	-65.3%	R 50 801	32.8%	R 48 991	3.6%	R 46 495	5.1%

Witzenberg Municipality
CAPITAL FUNDING BY SOURCE

SCHEDULE 4	Preceding year	Current Year				Budget Year		Budget Year +1		Budget Year +2	
	2007/08	2008/2009				2009/10		2010/11		2011/12	
	Audited Actual	Approved Budget	Full year Forecast	Adjustment Budget	Variance B vs. D	Budget	Variance D vs. G	Budget	Variance G vs. I	Budget	Variance I vs. K
	R'000	R'000	R'000	R'000	B vs. D	R'000	D vs. G	R'000	G vs. I	R'000	I vs. K
A	B	C	D	F	G	H	I	J	K	L	
National Government											
Dept of Land Affairs (DLA)	0	335	335	335	0.0%	0	100.0%	0	0.0%	0	0.0%
Dept of Water Affairs (DWAF)	0	4 900	4 900	100	98.0%	2 000	-1900.0%	2 800	-40.0%	0	100.0%
Equitable Share (ES)	845	3 860	3 860	2 134	44.7%	0	100.0%	0	0.0%	0	0.0%
Finance Management Grant (FMG)	335	125	122	0	100.0%	375	0.0%	1 362	-263.2%	0	100.0%
Integrated National Electricity Program (INEP)	96	0	277	1 587	-472.9%	930	41.4%	520	44.1%	2 000	-284.6%
Municipal Infrastructure Grant (MIG)	3 856	7 632	9 192	11 421	-24.2%	11 018	3.5%	12 586	-14.2%	11 708	7.0%
Restructuring Grant (Carry over since Amalgamation)	0	1 120	1 120	1 120	0.0%	390	65.2%	0	100.0%	0	0.0%
Total Grants & Subsidies - National Government	5 132	17 972	19 806	16 697	15.7%	14 713	11.9%	17 268	-17.4%	13 708	20.6%
Provincial Government											
Dept of Arts & Cultural	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Dept of Public Works (Kluitjieskraal)	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Dept of Social services	0	4 642	4 642	0	100.0%	4 642	0.0%	0	100.0%	0	0.0%
Dept of Sport	0	0	0	0	0.0%	1 000	0.0%	0	100.0%	0	0.0%
Integrated Housing and Human Settlement Development Grant (IHSDG)	3 638	0	0	9 683	0.0%	1 562	83.9%	16 125	-932.3%	19 150	-18.8%
Public Transport Infrastructure Program (PTIP)	901	0	0	79	100.0%	425	-438.0%	0	100.0%	0	0.0%
Community development workers program	0	0	0	150	100.0%	0	100.0%	0	0.0%	0	0.0%
Upgrading of Informal Settlement Program (UISP)	20 679	10 841	10 841	34 798	-221.0%	12 000	65.5%	0	100.0%	0	0.0%
Total Grants & Subsidies - Provincial Government	25 218	15 483	15 483	44 710	-188.8%	19 629	56.1%	16 125	17.9%	19 150	-18.8%
District Municipality											
Amounts allocated	30	150	150	251	-67.3%	0	100.0%	0	0.0%	0	0.0%
Total Grants & Subsidies - District Municipalities	30	150	150	251	-67.3%	0	100.0%	0	0.0%	0	0.0%
Total Government Grants & Subsidies	30 380	33 605	35 439	61 658	-74.0%	34 342	44.3%	33 393	2.8%	32 858	1.6%
Public Contributions & Donations	0	0	0	200	0.0%	360	-80.0%	0	100.0%	0	0.0%
Accumulated Surplus (Own Funds)	128	0	0	800	100.0%	4 846	-505.8%	4 411	9.0%	3 500	20.7%
External Loans	3 982	12 113	12 267	12 909	-4.0%	11 253	12.8%	11 187	0.6%	10 137	9.4%
TOTAL FUNDING OF CAPITAL EXPENDITURE	34 490	45 718	47 706	75 567	-57.9%	50 801	32.8%	48 991	3.6%	46 495	5.1%

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
1. Property rates and other municipal taxes								
1.1. Property rates								
Impermissible rates included in terms of Section 17 of the Municipal property rates Act, no. 6 of 2004: Claims in terms of this section must be lodged in writing AUTOMATICALLY included are: - Section 17(1)(h)(i) - First R15,000 for residential properties								
R 0.0068		1.1.1. Agricultural areas:						
		1.1.1.1 All areas	0.0%					
		1.1.2. Urban areas:						
R 0.0236		1.1.2.1 Ceres	0.0%					
R 0.0082		1.1.2.2 Op-die-Berg	0.0%					
R 0.0134		1.1.2.3 Prince Alfred's Hamlet	0.0%					
R 0.0212		1.1.2.4 Tulbagh	0.0%					
R 0.0195		1.1.2.5 Wolseley	0.0%					
		1.1.3. Building Clauses:						
R 0.0236		1.1.3.1 Ceres	0.0%					
R 0.0082		1.1.3.2 Op-die-Berg	0.0%					
R 0.0134		1.1.3.3 Prince Alfred's Hamlet	0.0%					
R 0.0212		1.1.3.4 Tulbagh	0.0%					
R 0.0195		1.1.3.5 Wolseley	0.0%					
		1.1.4. Residential Property	0.0%	0.00525		0.00606	0.00735	
		1.1.5. Informal Settlements	0.0%	0.00419		0.00484	0.00587	
		1.1.6. Business/Commercial Property	0.0%	0.00912		0.01101	0.01394	
		1.1.7. Industrial Property	0.0%	0.01154		0.01240	0.01394	
		1.1.8. Agricultural Properties:						
		1.1.8.1 Bona fida Agricultural	0.0%	0.00131		0.00151	0.00183	
		1.1.8.2 Agricultural/Business/Residential	0.0%	0.00786		0.00907	0.01101	
		1.1.8.3 Agricultural/Industrial	0.0%	0.00734		0.00847	0.01027	
		1.1.9. State owned Property	0.0%	0.00912		0.01101	0.01394	
		1.1.10. Vacant Land - Urban	0.0%	0.00786		0.00907	0.01101	
		1.1.11. Public Service Infrastructure	0.0%	0.00131		0.00151	0.00183	
		1.1.12. Building clauses	0.0%	0.00655		0.00756	0.00917	
2. Electricity Service Tariffs								
2.1 Service Availability:								
R 59.39	R 52.10	Unimproved sites charge per month or part of it	14.0%	R 59.39	0.00%	R 59.39	R 59.39	R 52.10
2.2 Residential customers								
2.2.1 Single part tariff								
R 0.5681	R 0.4983	2.2.1.1 Prepaid	14.0%	R 0.7329	29.01%	R 0.9161	R 0.9940	R 0.6429
R 0.5695	R 0.4996	2.2.1.2 1 x 20 A	14.0%	R 0.7347	29.01%	R 0.9184	R 0.9965	R 0.6445
R 0.5695	R 0.4996	2.2.1.3 Single phase	14.0%	R 0.7347	29.01%	R 0.9184	R 0.9965	R 0.6445
R 0.6479	R 0.5683	2.2.1.4 Three phase	14.0%	R 0.8327	28.52%	R 1.0408	R 1.1293	R 0.7304
2.2.2 Two part tariff								
2.2.2.1 Single phase								
R 197.45	R 173.20	Basic charge per month or part of it:	14.0%	R 246.81	25.00%	R 308.52	R 334.74	R 216.50
R 0.4011	R 0.3518	Energy in c/kWh	14.0%	R 0.5242	30.69%	R 0.6553	R 0.7110	R 0.4598
2.2.2.2 Three phase								
R 211.20	R 185.26	Basic charge per month or part of it:	14.0%	R 264.00	25.00%	R 330.01	R 358.06	R 231.58
R 0.3838	R 0.3367	Energy in c/kWh	14.0%	R 0.5026	30.95%	R 0.6283	R 0.6816	R 0.4409
2.3 Commercial customers								
2.3.1 Prepaid customers								
R 0.7963	R 0.6985	Prepaid customers	14.0%	R 1.0181	27.86%	R 1.2727	R 1.3809	R 0.8931
2.3.2 Single phase								
2.3.2.1 Basic charge per month or part of it:								
R 97.65	R 85.66	20A - Connection	14.0%	R 122.07	25.01%	R 305.10	R 331.03	R 107.08
R 195.26	R 171.28	40A - Connection	14.0%	R 244.07	25.00%	R 305.10	R 331.03	R 214.10
R 271.57	R 238.22	60A - Connection	14.0%	R 325.88	20.00%	R 305.10	R 331.03	R 285.86
R 300.07	R 263.22	80A - Connection	14.0%	R 345.08	15.00%	R 305.10	R 331.03	R 302.70
R 328.55	R 288.20	100A - Connection	14.0%	R 394.26	20.00%	R 574.62	R 623.45	R 345.84
R 399.73	R 350.64	150A - Connection	14.0%	R 459.69	15.00%	R 574.62	R 623.45	R 403.24
R 470.92	R 413.09	200A - Connection	14.0%	R 518.02	10.00%	R 574.62	R 623.45	R 454.40
R 542.12	R 475.54	250A - Connection	14.0%	R 569.22	5.00%	R 574.62	R 623.45	R 499.32
R 0.5638	R 0.4946	Energy in c/kWh	14.0%	R 0.7277	29.07%	R 0.9096	R 0.9869	R 0.6383
2.3.3 Three phase								
2.3.3.1 Basic charge per month or part of it:								
R 340.18	R 298.40	20A - Connection	14.0%	R 425.21	25.00%	R 684.15	R 742.30	R 372.99
R 437.84	R 384.07	40A - Connection	14.0%	R 547.30	25.00%	R 684.15	R 742.30	R 480.09
R 461.13	R 404.50	60A - Connection	14.0%	R 553.36	20.00%	R 684.15	R 742.30	R 485.40
R 544.86	R 477.95	80A - Connection	14.0%	R 626.59	15.00%	R 684.15	R 742.30	R 549.64
R 634.55	R 556.62	100A - Connection	14.0%	R 761.45	20.00%	R 951.84	R 1 032.75	R 667.94
R 858.72	R 753.26	150A - Connection	14.0%	R 987.53	15.00%	R 951.84	R 1 032.75	R 866.25
R 1 082.90	R 949.91	200A - Connection	14.0%	R 1 191.19	10.00%	R 951.84	R 1 032.75	R 1 044.90
R 1 194.99	R 1 048.24	250A - Connection	14.0%	R 1 254.74	5.00%	R 951.84	R 1 032.75	R 1 100.65
R 0.4912	R 0.4309	Energy in c/kWh	14.0%	R 0.6368	29.64%	R 0.7961	R 0.8638	R 0.5586

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		2.4 Agricultural customers						
		2.4.1 < 25 KVA						
R	172.41	R 151.24						
		Basic charge per month or part of it:	14.0%	R 215.52	25.00%	R 269.39	R 292.30	R 189.05
		2.4.2 25 KVA na < = 50 KVA						
R	305.00	R 267.54						
		Basic charge per month or part of it:	14.0%	R 346.53	13.62%	R 402.99	R 437.25	R 303.97
		2.4.3 51 KVA na 100 KVA						
R	514.23	R 451.08						
		Basic charge per month or part of it:	14.0%	R 514.23	0.00%	R 546.61	R 593.07	R 451.08
		2.4.4 Energy charge c/kWh						
R	0.7288	R 0.6393						
		Energy in c/kWh < 1,000 units	14.0%	R 0.9338	28.13%	R 1.1672	R 1.2664	R 0.8191
R	0.4213	R 0.3696						
		Energy in c/kWh > 1,000 units	14.0%	R 0.5495	30.43%	R 0.6869	R 0.7452	R 0.4820
		R 0.00						
		2.5 BULK CONSUMERS						
		2.5.1 Agricultural customers						
		2.5.1.1 Time of use customers						
		< 1 MVA High tension						
R	2 356.72	R 2 067.30						
		Basic charge per month or part of it	14.0%	R 2 945.91	25.00%	R 3 623.47	R 3 877.11	R 2 584.13
R	60.83	R 53.36						
		Demand charge R/KVA	14.0%	R 76.04	25.00%	R 93.53	R 100.07	R 66.7018
		Energy charge c/kWh						
		In season						
R	1.0494	R 0.9205						
		Peak time	14.0%	R 1.3345	27.17%	R 1.6414	R 1.7563	R 1.1706
R	0.2902	R 0.2546						
		Standard	14.0%	R 0.3857	32.91%	R 0.4744	R 0.5075	R 0.3383
R	0.1697	R 0.1489						
		Off- peak time	14.0%	R 0.2350	38.48%	R 0.2890	R 0.3092	R 0.2061
		Out of season						
R	0.3171	R 0.2782						
		Peak time	14.0%	R 0.4193	32.23%	R 0.5157	R 0.5519	R 0.3678
R	0.2021	R 0.1773						
		Standard	14.0%	R 0.2754	36.27%	R 0.3388	R 0.3625	R 0.2416
R	0.1587	R 0.1392						
		Off- peak time	14.0%	R 0.2212	39.38%	R 0.2720	R 0.2910	R 0.1940
		2.5.1.1.2 Low tension						
R	1 976.62	R 1 733.88						
		Basic charge per month or part of it	14.0%	R 2 470.78	25.00%	R 3 039.06	R 3 251.79	R 2 167.35
R	78.17	R 68.57						
		Demand charge R/KVA	14.0%	R 97.71	25.00%	R 120.18	R 128.59	R 85.7105
		Energy charge c/kWh						
		In season						
R	0.9769	R 0.8569						
		Peak time	14.0%	R 1.2439	27.33%	R 1.5300	R 1.6370	R 1.0911
R	0.2441	R 0.2141						
		Standard	14.0%	R 0.3279	34.33%	R 0.4032	R 0.4315	R 0.2876
R	0.1427	R 0.1252						
		Off- peak time	14.0%	R 0.2012	41.00%	R 0.2475	R 0.2648	R 0.1765
		Out of season						
R	0.2954	R 0.2591						
		Peak time	14.0%	R 0.3920	32.70%	R 0.4822	R 0.5160	R 0.3439
R	0.1699	R 0.1490						
		Standard	14.0%	R 0.2352	38.43%	R 0.2892	R 0.3095	R 0.2063
R	0.1479	R 0.1297						
		Off- peak time	14.0%	R 0.2076	40.37%	R 0.2554	R 0.2733	R 0.1821
		2.5.1.2 Normal						
		< 1 MVA High tension						
R	2 356.72	R 2 067.30						
		Basic charge per month or part of it	14.0%	R 2 945.91	25.00%	R 3 623.47	R 3 877.11	R 2 584.13
R	60.83	R 53.36						
		Demand charge R/KVA	14.0%	R 76.04	25.00%	R 93.53	R 100.07	R 66.70
R	0.2902	R 0.2546						
		Energy charge c/kWh	14.0%	R 0.3857	32.91%	R 0.4744	R 0.5075	R 0.3383
		2.5.1.2.2 Low tension						
R	1 976.62	R 1 733.88						
		Basic charge per month or part of it	14.0%	R 2 470.78	25.00%	R 3 039.06	R 3 251.79	R 2 167.35
R	78.17	R 68.57						
		Demand charge R/KVA	14.0%	R 97.71	25.00%	R 120.18	R 128.59	R 85.71
R	0.2441	R 0.2141						
		Energy charge c/kWh	14.0%	R 0.3279	34.33%	R 0.4032	R 0.4315	R 0.2876
		2.5.2 Urban customers						
		2.5.2.1 Time of use customers						
		> 1 MVA High tension						
R	5 415.47	R 4 750.41						
		Basic charge per month or part of it	14.0%	R 6 769.33	25.00%	R 8 326.28	R 8 909.11	R 5 938.01
R	37.61	R 32.99						
		Demand charge R/KVA	14.0%	R 47.01	24.99%	R 57.83	R 61.88	R 41.24
		Energy charge c/kWh						
		In season						
R	1.4597	R 1.2804						
		Peak time	14.0%	R 1.8474	26.56%	R 2.2722	R 2.4313	R 1.6205
R	0.3696	R 0.3242						
		Standard	14.0%	R 0.4848	31.17%	R 0.5963	R 0.6381	R 0.4253
R	0.2428	R 0.2130						
		Off- peak time	14.0%	R 0.3264	34.43%	R 0.4014	R 0.4294	R 0.2863
		Out of season						
R	0.4411	R 0.3869						
		Peak time	14.0%	R 0.5741	30.15%	R 0.7061	R 0.7556	R 0.5036
R	0.2573	R 0.2257						
		Standard	14.0%	R 0.3444	33.85%	R 0.4236	R 0.4533	R 0.3021
R	0.2207	R 0.1936						
		Off- peak time	14.0%	R 0.2987	35.34%	R 0.3674	R 0.3932	R 0.2620
		2.5.2.1.2 < 1 MVA High tension						
R	4 103.82	R 3 599.84						
		Basic charge per month or part of it	14.0%	R 5 129.77	25.00%	R 6 309.62	R 6 751.29	R 4 499.80
R	48.79	R 42.80						
		Demand charge R/KVA	14.0%	R 60.99	25.01%	R 75.02	R 80.28	R 53.50
		Energy charge c/kWh						
		In season						
R	1.5025	R 1.3180						
		Peak time	14.0%	R 1.9010	26.52%	R 2.3381	R 2.5018	R 1.6675
R	0.3794	R 0.3328						
		Standard	14.0%	R 0.4970	31.00%	R 0.6114	R 0.6541	R 0.4360
R	0.2217	R 0.1945						
		Off- peak time	14.0%	R 0.2999	35.27%	R 0.3689	R 0.3948	R 0.2631
		Out of season						
R	0.4543	R 0.3985						
		Peak time	14.0%	R 0.5906	30.00%	R 0.7265	R 0.7774	R 0.5181
R	0.2643	R 0.2318						
		Standard	14.0%	R 0.3532	33.64%	R 0.4345	R 0.4649	R 0.3098
R	0.2273	R 0.1994						
		Off- peak time	14.0%	R 0.3070	35.06%	R 0.3776	R 0.4040	R 0.2693
		2.5.2.1.3 Low tension						
R	3 367.09	R 2 953.59						
		Basic charge per month or part of it	14.0%	R 4 208.87	25.00%	R 5 176.91	R 5 539.29	R 3 691.99
R	49.34	R 43.28						
		Demand charge R/KVA	14.0%	R 61.67	24.99%	R 75.86	R 81.17	R 54.10
		Energy charge c/kWh						
		In season						
R	1.6022	R 1.4054						
		Peak time	14.0%	R 2.0256	26.43%	R 2.4915	R 2.6659	R 1.7768
R	0.4079	R 0.3578						
		Standard	14.0%	R 0.5327	30.60%	R 0.6553	R 0.7011	R 0.4673
R	0.2384	R 0.2091						
		Off- peak time	14.0%	R 0.3208	34.56%	R 0.3946	R 0.4221	R 0.2814
		Out of season						
R	0.4842	R 0.4247						
		Peak time	14.0%	R 0.6280	29.70%	R 0.7725	R 0.8265	R 0.5509
R	0.2841	R 0.2492						
		Standard	14.0%	R 0.3779	33.02%	R 0.4648	R 0.4973	R 0.3315
R	0.2425	R 0.2127						
		Off- peak time	14.0%	R 0.3259	34.39%	R 0.4009	R 0.4290	R 0.2859

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		2.5.2.2 Normal						
		2.5.2.2.1 > 1 MVA High tension						
R 5 415.47	R 4 750.41	Basic charge per month or part of it	14.0%	R 6 769.33	25.00%	R 8 326.28	R 8 909.11	R 5 938.01
R 37.61	R 32.99	Demand charge R/KVA	14.0%	R 47.01	24.99%	R 57.83	R 61.88	R 41.24
R 0.3696	R 0.3242	Energy charge c/kWh	14.0%	R 0.4848	31.17%	R 0.5963	R 0.6381	R 0.4253
		2.5.2.2.2 < 1 MVA High tension						
R 3 899.55	R 3 420.66	Basic charge per month or part of it	14.0%	R 4 874.45	25.00%	R 5 995.57	R 6 415.26	R 4 275.83
R 46.36	R 40.67	Demand charge R/KVA	14.0%	R 57.96	25.02%	R 71.28	R 76.28	R 50.84
R 0.3606	R 0.3163	Energy charge c/kWh	14.0%	R 0.4736	31.34%	R 0.5824	R 0.6232	R 0.4154
		2.5.2.2.3 Low tension						
R 3 136.01	R 2 750.89	Basic charge per month or part of it	14.0%	R 3 920.02	25.00%	R 4 821.62	R 5 159.13	R 3 438.61
R 45.95	R 40.31	Demand charge R/KVA	14.0%	R 57.44	25.01%	R 70.66	R 75.60	R 50.39
R 0.3798	R 0.3332	Energy charge c/kWh	14.0%	R 0.4976	31.02%	R 0.6121	R 0.6549	R 0.4365
		2.6 Sport customers						
R -	R 0.00	Basic charge per month or part of it		R -		R -	R -	R 0.00
R 0.6034	R 0.5293	Energy charge c/kWh	14.0%	R 0.7771	28.79%	R 0.9714	R 1.0539	R 0.6817
		2.7 Streetlights						
R -	R 0.00	Basic charge per month or part of it		R -		R -	R -	R 0.00
R 0.4699	R 0.4699	Energy charge c/kWh	0.0%	R 0.6074	29.26%	R 0.7593	R 0.8238	R 0.6074
		3. Refuse Service Tariffs						
		(All Areas, excluding Op-die-Berg in respect of residential sites)						
		3.1. Minimum service charge per month or part of it is levied on improved commercial and industrial sites equal to tariff 3.2.1.						
		3.2. Tariff per number of collections. 2 refuse bags (unit) per collection						
R 124.69		3.2.1 1 Collection per week (more or less 2 refuse bags)	14.0%	R 131.90	5.78%	R 114.19	R 122.23	R 115.70
R 224.45		3.2.2 2 Collections per week (more or less 2 refuse bags per collection)	14.0%	R 237.42	5.78%	R 205.54	R 220.02	R 208.26
R 324.24		3.2.3 3 Collections per week (more or less 2 refuse bags per collection)	14.0%	R 342.93	5.76%	R 296.89	R 317.81	R 300.82
R 99.78		3.2.4 Additional units per collection	14.0%	R 105.52	5.75%	R 91.35	R 97.79	R 92.56
New tariff		3.2.5 Informal settlements without an account (Flat rate)	0.0%	R 92.56		R 80.13	R 85.78	R 92.56
		3.2.6 Departmental tariffs:						
R 18.62		3.2.6.1 Dennebos	0.0%	R 17.35	-6.82%	R 15.03	R 16.08	R 17.35
R 62.33		3.2.6.2 All other	0.0%	R 65.95	5.81%	R 57.10	R 61.12	R 65.95
		3.2.7 Exceptions:						
R 89.83		3.2.7.1 Op-die-Berg residential sites 1 Collection per week (more or less 2 refuse bags)	14.0%	R 115.70	28.80%	R 100.17	R 107.22	R 101.49
		4. Sewerage Service Tariffs						
		4.1. Septic Tank systems						
		(All Areas, excluding rural area in respect of availability charge)						
		4.1.1. Service Availability charge per month or part of it:						
R 18.49		4.1.1.1 Per site with improvements	14.0%	R 19.60	6.00%	R 19.60	R 19.60	R 17.19
R 27.27		4.1.2. Suction charge:						
		4.1.2.1. Urban areas charge per occasion	14.0%	R 29.00	6.34%	R 29.00	R 29.00	R 25.44
R 399.92		4.1.2.2. Rural areas:						
R 20.08		4.1.2.2.1 Charge per occasion	14.0%	R 500.00	25.03%	R 500.00	R 500.00	R 438.60
		4.1.2.2.2 Charge per kilometer	14.0%	R 35.00	74.30%	R 35.00	R 35.00	R 30.70
		4.2. Waterborne Sewerage systems						
		(All Areas connected to the main sewerage system)						
		(Where more than one service point exist on the same site and more than one or one water connection exists the tariff equal to the largest water connection will be applicable on every point of service)						
		4.2.1. Service Availability charge per month or part of it:						
R 24.12		4.2.1.1 Unimproved sites	14.0%	R 25.57	6.01%	R 25.57	R 25.57	R 22.43
R 115.89		4.2.1.2 Water connection size: 0 - 25 mm	14.0%	R 122.85	6.01%	R 122.85	R 122.85	R 107.76
R 451.02		4.2.1.3 Water connection size: 26 - 50 mm	14.0%	R 478.08	6.00%	R 478.08	R 478.08	R 419.37
R 1 154.83		4.2.1.4 Water connection size: 51 - 80 mm	14.0%	R 1 224.12	6.00%	R 1 224.12	R 1 224.12	R 1 073.79
R 1 804.23		4.2.1.5 Water connection size: 81 - 100 mm	14.0%	R 1 912.49	6.00%	R 1 912.49	R 1 912.49	R 1 677.62
R 4 058.30		4.2.1.6 Water connection size: 101 - 150 mm	14.0%	R 4 301.79	6.00%	R 4 301.79	R 4 301.79	R 3 773.50
		4.2.2. Exceptions:						
R 115.89		4.2.2.1 N'duli Residential sites	14.0%	R 122.85	6.01%	R 122.85	R 122.85	R 107.76
R 18 668.30		4.2.2.2 Obiqua Prison - Tulbagh	14.0%	R 19 788.39	6.00%	R 19 788.39	R 19 788.39	R 17 358.24
R 115.87		4.2.2.3 Schools - Op-die-Berg	14.0%	R 122.80	5.98%	R 122.80	R 122.80	R 107.72
R 115.89		4.2.2.4 Other sites - Op-die-Berg	14.0%	R 122.85	6.01%	R 122.85	R 122.85	R 107.76
R 41.75		4.2.2.5 Departmental tariff	0.0%	R 44.26	6.01%	R 44.26	R 44.26	R 44.26
		4.2.2.6 Special Contracts, for example Del monte as per each agreement.	14.0%	Tariff increase by 6%		Tariff increase by 6%	Tariff increase by 6%	Tariff increase by 6%

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
5. Water service Tariffs								
5.1. Conventional Meters (All Areas)								
5.1.1. Service Availability charge per month or part of it:								
R 64.70		5.1.1.1 Unimproved sites	14.0%	R 68.58	6.00%	R 72.70	R 77.06	R 60.16
R 57.49		5.1.1.2 Water connection size: 0 - 25 mm	14.0%	R 60.94	6.00%	R 60.94	R 60.94	R 53.46
R 641.06		5.1.1.3 Water connection size: 26 - 50 mm	14.0%	R 679.52	6.00%	R 679.52	R 679.52	R 596.07
R 1 635.68		5.1.1.4 Water connection size: 51 - 80 mm	14.0%	R 1 733.83	6.00%	R 1 733.83	R 1 733.83	R 1 520.90
R 2 555.60		5.1.1.5 Water connection size: 81 - 100 mm	14.0%	R 2 708.94	6.00%	R 2 708.94	R 2 708.94	R 2 376.26
R 5 749.37		5.1.1.6 Water connection size: 101 - 150 mm	14.0%	R 6 094.34	6.00%	R 6 094.34	R 6 094.34	R 5 345.91
R 129 362.88		5.1.1.7 Clients with a consumption of more than 20,000 kl per month	14.0%	R 137 124.65	6.00%	R 137 124.65	R 137 124.65	R 120 284.78
R 147.47		5.1.1.8 Un-metered connections	14.0%	R 156.40	6.06%	R 156.40	R 162.11	R 137.19
5.1.2 Consumption per kiloliter								
5.1.2.1 Block A (Aimed at residential and smaller commercial clients)								
R 2.88		0-6 kl	14.0%	R 3.06	6.25%	R 3.06	R 3.24	R 2.68
R 4.85		7-30 kl	14.0%	R 5.14	5.98%	R 5.14	R 5.45	R 4.51
R 4.47		31-60 kl	14.0%	R 4.74	6.04%	R 4.74	R 5.03	R 4.16
R 4.20		61-300 kl	14.0%	R 4.45	5.95%	R 4.45	R 4.71	R 3.90
R 22.81		Above 300 kl	14.0%	R 24.18	6.01%	R 24.18	R 25.63	R 21.21
5.1.2.2 Block B (Aimed at larger commercial and smaller industrial clients)								
R 5.95		0-300 kl	14.0%	R 6.30	5.88%	R 6.68	R 7.08	R 5.53
R 5.00		301-1000 kl	14.0%	R 5.30	6.00%	R 5.62	R 5.96	R 4.65
R 4.47		1001-8000 kl	14.0%	R 4.74	6.04%	R 5.03	R 5.32	R 4.16
R 4.20		Above 8000 kl	14.0%	R 4.45	5.95%	R 4.71	R 4.99	R 3.90
5.1.2.3 Block C (Aimed at larger industrial clients)								
R 1.21		Consumption above 20,000 kl per month	14.0%	R 1.28	5.79%	R 1.36	R 1.44	R 1.12
5.1.2.4 Block D (Internal)								
R 1.31		Departmental consumption	14.0%	R 1.39	6.11%	R 1.47	R 1.56	R 1.22
5.2. Prepaid Meters (All Areas)								
5.2.1. Water connection on site (Consumption per kiloliter)								
R 0.00		0-6 kl	14.0%	R 0.00		R 0.00	R 0.00	R 0.00
R 4.59		Bo 6 kl	14.0%	R 4.87	6.10%	R 4.87	R 5.16	R 4.27
R 468.87		5.3. "Leiwater beurte" (In Urban areas per month)	14.0%	R 497.00	6.00%	R 527.00	R 559.00	R 593.00
6. Other tariffs and charges								
6.1. CORPORATE SERVICES								
R 210.00		6.1.1 Erection of banners (per application)	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
R 210.00		6.1.2 Erection of placards (deposit)	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
R 428.00		6.1.3 Cancellation of purchase agreement (Admin fee)	14.0%	R 467.00	9.11%	R 509.00	R 555.00	R 409.65
6.1.4 Agenda and minutes of Council meetings								
R 72.00		001-400 g	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
R 80.00		401-500 g	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
R 93.00		501-600 g	14.0%	R 101.00	8.60%	R 110.00	R 120.00	R 88.60
R 99.00		601-700 g	14.0%	R 108.00	9.09%	R 118.00	R 129.00	R 94.74
R 125.00		701+ g	14.0%	R 136.00	8.80%	R 148.00	R 161.00	R 119.30
See tariff 6.3.1.8.1.2 & 3 and 6.3.1.8.2		6.1.5 Serving of summonses / warrants	14.0%					
R 191.00		6.1.6 Translation service (Per hour or part of it)	14.0%	R 208.00	8.90%	R 227.00	R 247.00	R 182.46
6.1.7 Access to information								
R 52.00		6.1.7.1 Fee payable when information is requested	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
6.1.7.2 Reproduction fees:								
R 0.93		Photocopies (A4 or part of it) per page	14.0%	R 1.01	8.60%	R 1.10	R 1.20	R 0.89
R 0.65		Print outs per copy	14.0%	R 0.71	9.23%	R 0.77	R 0.84	R 0.62
R 7.90		Information on a stiffly	14.0%	R 8.61	8.99%	R 9.38	R 10.22	R 7.55
R 59.00		Information on a CD	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 33.00		Transcription of visual image (A4 page) per page	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 86.00		Copy of a visual image (A4 page) per page	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 20.00		Transcription of an audio record (A4 page) per page	14.0%	R 22.00	10.00%	R 24.00	R 26.00	R 19.30
R 25.00		Copy of audio record	14.0%	R 27.00	8.00%	R 29.00	R 32.00	R 23.68
6.1.7.3 Investigation fee								
R 23.00		To search for record and to prepare it for release -- per hour, first hour excluded	14.0%	R 25.00	8.70%	R 27.00	R 29.00	R 21.93
6.1.7.4 Postage								
Actual cost		If record should be posted to applicant	14.0%	Actual cost				
6.2. COMMUNITY SERVICES								
6.2.1 Libraries								
6.2.1.1 Hall rental (per session or part thereof)								
NOTE: a session is from								
R 65.00		08:00 - 13:00	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
R 72.00		13:00 - 18:00	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
R 80.00		18:00 - 00:00	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
NB: The amenities are available without charge to youth-, service-charity-, community-,sport-, educational-, and governmental institutions, as well as for meetings of local political parties								
R 224.00		6.2.1.2 Kitchen rental (per session or part thereof)	14.0%	R 224.00		R 244.00	R 266.00	R 196.49
R 100.00		Deposit for kitchen rental	Exempt	R 100.00		R 109.00	R 119.00	

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.2.2 Traffic Services						
		6.2.2.1 Assistance: Escorting and Traffic assistance (Section 111 (3) (C) of the Road Traffic Act 1989, Act 29 of 1989, in conjunction with Section 22 of the Standard Regulation Re: Roads, Provincial Notice 562 of October 1987.						
		6.2.2.1.1 Profit Organisations: (per gathering/march)						
R 277.00		(a) First hour per law enforcement officer (normal working hours)	14.0%	R 302.00	9.03%	R 329.00	R 359.00	R 264.91
R 99.00		(b) Subsequent hourly tariff within normal working hours	14.0%	R 108.00	9.09%	R 118.00	R 129.00	R 94.74
R 349.00		(c) First hour per law enforcement officer (after hours & weekends)	14.0%	R 380.00	8.88%	R 414.00	R 451.00	R 333.33
R 138.00		(d) Subsequent hourly tariff after hours & weekends	14.0%	R 150.00	8.70%	R 164.00	R 179.00	R 131.58
R 86.00		(e) Per vehicle (less than 15 km)	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 3.96		(f) Per kilometer tariff thereafter	14.0%	R 4.32	9.09%	R 4.71	R 5.13	R 3.79
R 86.00		(g) Hiring of road signs and equipment	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 50.00		(h) Mega phone per day	14.0%	R 105.00	110.00%	R 221.00	R 464.00	R 92.11
		6.2.2.1.2 Non-Profit Organisations: (per gathering/march)						
R 99.00		(a) First hour per law enforcement officer (normal working hours)	14.0%	R 108.00	9.09%	R 118.00	R 129.00	R 94.74
R 52.00		(b) Subsequent hourly tariff within normal working hours	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
R 132.00		(c) First hour per law enforcement officer (after hours & weekends)	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 80.00		(d) Subsequent hourly tariff after hours & weekends	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
R 52.00		(e) Per vehicle (less than 15 km)	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
R 3.96		(f) Per kilometer tariff thereafter	14.0%	R 4.32	9.09%	R 4.71	R 5.13	R 3.79
R 39.00		(g) Hiring of road signs and equipment	14.0%	R 43.00	10.26%	R 47.00	R 51.00	R 37.72
R 25.00		(h) Mega phone per day	14.0%	R 53.00	112.00%	R 111.00	R 233.00	R 46.49
		6.2.2.2 Dog Tax Tariffs						
		Note: Tariff applies from 1 January to 31 December of applicable year						
		6.2.2.2.1 Male dog: per year or part thereof	14.0%					
		6.2.2.2.2 Bitch: per year or part thereof	14.0%					
		6.2.2.2.3 Sterilised/castrated (proof)	14.0%					
Free		6.2.2.2.4 Euthanasia	14.0%	Free				
		6.2.2.2.5 Sterilisation/castration	14.0%					
		6.2.3 Fire Brigade Service (In terms of Provincial Notice 396 of 11 June 1982)						
		6.2.3.1 Call-outs (per call)						
R 251.00		(a) Medium Pump	14.0%	R 274.00	9.16%	R 299.00	R 326.00	R 240.35
R 106.00		(b) Small Pump	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
R 72.00		(c) Service vehicle	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
R 106.00		(d) Subsequent hourly tariff	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
		6.2.3.2 Water costs						
R 119.00		Pump rate per hour	14.0%	R 130.00	9.24%	R 142.00	R 155.00	R 114.04
		6.2.3.3 Personnel						
		Officers:						
R 100.00		Fire Brigade Officer (p/p per hour of part thereof)	14.0%	R 110.00	10.00%	R 121.00	R 133.00	R 96.49
R 80.00		Fire Brigade Reservist (p/p per hour of part thereof)	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
R 45.00		Temporary emergency personnel	14.0%	R 56.00	24.44%	R 70.00	R 88.00	R 49.12
		6.2.3.4 Other						
R 106.00		(a) Fire extinguisher	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
R 59.00		(b) Foam (per liter)	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 86.00		(c) Breathing (per officer)	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 15.00		(d) Other equipment	14.0%	R 19.00	26.67%	R 24.00	R 30.00	R 16.67
R 145.00		(e) Consumables	14.0%	R 158.00	8.97%	R 172.00	R 187.00	R 138.60
10%		6.2.3.5 Administrative costs (per incident)	14.0%	10%				
R 396.00		6.2.4 Filling of swimming pools (per pool)	14.0%	R 432.00	9.09%	R 471.00	R 513.00	R 378.95
		6.2.5 Permits (per permit)						
		(a) Gas						
		(b) Liquid Fuel						
		(c) Tanks with hazardous contents (HAZCHEM)						
		(d) Spraypaint rooms						
		6.2.6 Refuse tariffs moved to Civil Services						
		6.2.7 Licensing and Regulating: Hiring and Sundry						
R 355.00		6.2.7.1 Vendor stalls (uncovered)	14.0%	R 387.00	9.01%	R 422.00	R 460.00	R 339.47
R 573.00		6.2.7.2 Vendor stalls -- under cover (per annum)	14.0%	R 625.00	9.08%	R 681.00	R 742.00	R 548.25
		6.2.7.3 Clean-up of premises (cost recoverable from owner)	14.0%					
		6.2.8 Holiday Resorts						
R 382.00		Deposit for hiring C & D types Chalets at Pine Forest (<i>Dennebos</i>)	Exempt	R 416.00	8.90%	R 453.00	R 494.00	R 416.00
R 300.00		Deposit for hiring of other	Exempt	R 327.00	9.00%	R 356.00	R 388.00	R 327.00
		6.2.8.1 Pine Forest (<i>Dennebos</i>)						
25.00%		6.2.8.1.1 Administrative levy for cancellation of booking (% of rental amount, no maximum)	14.0%	25.00%		25.00%	25.00%	25.00%
		6.2.8.1.2 Camping (per stand per night)						
R 184.00		High season	14.0%	R 205.00	11.41%	R 228.00	R 254.00	R 179.82
R 120.00		In season	14.0%	R 134.00	11.67%	R 149.00	R 166.00	R 117.54
R 76.00		Out of season	14.0%	R 84.00	10.53%	R 92.00	R 101.00	R 73.68
		6.2.8.1.3 Semi-permanent rentals (per annum)						
R 6 447.00		A-type - caravan premises	14.0%	R 7 091.95	10.00%	R 7 801.00	R 8 581.00	R 6 221.01
R 5 069.00		B-type - caravan premises	14.0%	R 5 577.20	10.03%	R 6 135.00	R 6 749.00	R 4 892.28
R 4 766.00		C-type - caravan premises	14.0%	R 5 241.40	9.97%	R 5 766.00	R 6 343.00	R 4 597.72
R 6 447.00		Log Cabins	14.0%	R 7 091.95	10.00%	R 7 801.00	R 8 581.00	R 6 221.01
R 4 977.00		A-type - Lost City	14.0%	R 5 475.00	10.01%	R 6 023.00	R 6 625.00	R 4 802.63
R 4 148.00		B-type - Lost City	14.0%	R 4 562.50	9.99%	R 5 019.00	R 5 521.00	R 4 002.19
R 275.00		Deposit	Exempt	R 303.00	10.18%	R 333.00	R 366.00	R 303.00

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.2.8.1.4 Chalets (per unit per night)						
		6.2.8.1.4.1 A - Type						
R 434.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 466.00	7.37%	R 500.00	R 537.00	R 408.77
R 297.00		In season	14.0%	R 323.00	8.75%	R 352.00	R 383.00	R 283.33
R 198.00		Out of season	14.0%	R 216.00	9.09%	R 235.00	R 256.00	R 189.47
		6.2.8.1.4.2 B - Type						
R 554.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 598.00	7.94%	R 646.00	R 698.00	R 524.56
R 449.00		In season	14.0%	R 485.00	8.02%	R 523.00	R 564.00	R 425.44
R 337.00		Out of season	14.0%	R 370.00	9.79%	R 407.00	R 447.00	R 324.56
		6.2.8.1.4.3 C - Type						
R 782.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 850.00	8.70%	R 924.00	R 1 005.00	R 745.61
R 744.00		In season	14.0%	R 810.00	8.87%	R 882.00	R 961.00	R 710.53
R 410.00		Out of season	14.0%	R 447.00	9.02%	R 487.00	R 531.00	R 392.11
		6.2.8.1.4.4 D - Type						
R 715.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 773.00	8.11%	R 835.00	R 902.00	R 678.07
R 586.00		In season	14.0%	R 641.00	9.39%	R 701.00	R 766.00	R 562.28
R 373.00		Out of season	14.0%	R 407.00	9.12%	R 444.00	R 484.00	R 357.02
		6.2.8.1.4.5 E - Type						
R 527.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 566.00	7.40%	R 608.00	R 653.00	R 496.49
R 472.00		In season	14.0%	R 515.00	9.11%	R 562.00	R 613.00	R 451.75
R 308.00		Out of season	14.0%	R 334.00	8.44%	R 362.00	R 392.00	R 292.98
		6.2.8.1.4.6 F - Type						
R 334.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 364.00	8.98%	R 396.00	R 431.00	R 319.30
R 297.00		In season	14.0%	R 323.00	8.75%	R 352.00	R 383.00	R 283.33
R 247.00		Out of season	14.0%	R 267.00	8.10%	R 289.00	R 313.00	R 234.21
		6.2.8.1.4.7 G - Type						
R 782.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 852.00	8.95%	R 928.00	R 1 011.00	R 747.37
R 623.00		In season	14.0%	R 679.00	8.99%	R 740.00	R 807.00	R 595.61
R 410.00		Out of season	14.0%	R 447.00	9.02%	R 487.00	R 531.00	R 392.11
		6.2.8.1.4.8 Long-term monthly rentals are based on the weekend tariff multiplied by four (4) plus 20 percent.						
R 49.00		6.2.8.1.5 Day Visitors						
R 48.00		Per person per day	14.0%	R 52.00	6.12%	R 55.00	R 58.00	R 45.61
		Per vehicle per day	14.0%	R 52.00	8.33%	R 56.00	R 60.00	R 45.61
		6.2.8.1.6 Sundry Tariffs						
R 1 242.00		Caravan stowage (per caravan per annum)	14.0%	R 1 353.00	8.94%	R 1 474.00	R 1 606.00	R 1 186.84
R 546.00		Conference Hall (deposit)	Exempt	R 596.00	9.16%	R 650.00	R 709.00	R 596.00
		Conference Hall hire: per session						
R 323.00		08:00 – 13:00	14.0%	R 352.00	8.98%	R 384.00	R 419.00	R 308.77
R 323.00		13:00 – 18:00	14.0%	R 352.00	8.98%	R 384.00	R 419.00	R 308.77
R 434.00		18:00 – 24:00	14.0%	R 473.00	8.99%	R 516.00	R 562.00	R 414.91
R 859.00		Conference Hall hire: per day	14.0%	R 925.00	7.68%	R 996.00	R 1 073.00	R 811.40
		Renting of Recreational Halls to sports clubs (local):						
R 220.00		Deposit	Exempt	R 242.00	10.00%	R 266.00	R 293.00	R 242.00
R 737.00		Annual tariff	14.0%	R 796.00	8.01%	R 859.00	R 927.00	R 698.25
R 61.00		Bedding hiring: per set per week (chalets)	14.0%	R 67.00	9.84%	R 73.00	R 80.00	R 58.77
		Entrance (Local Residents)						
R 101.00		Clipcards	14.0%	R 112.00	10.89%	R 124.00	R 137.00	R 98.25
		Annual tickets (per ticket)						
R 213.00		Adults	14.0%	R 234.00	9.86%	R 257.00	R 283.00	R 205.26
R 157.00		Children	14.0%	R 173.00	10.19%	R 190.00	R 209.00	R 151.75
R 150.00		Vehicles	14.0%	R 164.00	9.33%	R 179.00	R 196.00	R 143.86
		6.2.8.2 Kliprivier Park						
		6.2.8.2.1 Chalets (per unit per night)						
		A - Type						
R 308.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 334.00	8.44%	R 362.00	R 392.00	R 292.98
R 252.00		In season	14.0%	R 277.00	9.92%	R 304.00	R 334.00	R 242.98
R 175.00		Out of season	14.0%	R 193.00	10.29%	R 213.00	R 235.00	R 169.30
		B - Type						
R 332.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 365.00	9.94%	R 401.00	R 441.00	R 320.18
R 268.00		In season	14.0%	R 293.00	9.33%	R 320.00	R 349.00	R 257.02
R 181.00		Out of season	14.0%	R 199.00	9.94%	R 219.00	R 241.00	R 174.56
		6.2.8.2.2 Camping (per stand per night)						
R 150.00		High season	14.0%	R 164.00	9.33%	R 179.00	R 196.00	R 143.86
R 106.00		In season	14.0%	R 115.00	8.49%	R 125.00	R 136.00	R 100.88
R 61.00		Out of season	14.0%	R 67.00	9.84%	R 73.00	R 80.00	R 58.77
		6.2.8.2.3 Day Visitors						
R 44.00		Per person per day	14.0%	R 48.00	9.09%	R 52.00	R 57.00	R 42.11
R 44.00		Per vehicle per day	14.0%	R 48.00	9.09%	R 52.00	R 57.00	R 42.11
		6.2.8.3 Discounts - Both Resorts						
		The following discounts will be allowed on booking by:						
		Pensioners - less 50% during off-season and midweek periods out of peak season						
		Registered Caravan Clubs and Club members - less 10% in periods out of peak season						
		Midweek in- and off season - less 25%						
		Students accompanied by parents - less 12% on day visitor fee						
		6.2.9 Swimming Pools						
		All swimming pools in Witzenberg						
R 5.10		Entrance: Adults	14.0%	R 5.60	9.80%	R 6.20	R 6.80	R 4.91
R 3.20		Children (school-going)	14.0%	R 3.50	9.37%	R 3.80	R 4.20	R 3.07
R 100.00		Season tickets	14.0%	R 110.00	10.00%	R 121.00	R 133.00	R 96.49
New tariff		Annual fee per School (Only for School activities)	14.0%	R 100.00		R 109.00	R 119.00	R 87.72

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.2.1 Sportsgrounds						
		6.2.10.1 All sportsgrounds in Witzenberg						
R 39.00		School practices (per practice)	14.0%	R 43.00	10.26%	R 47.00	R 51.00	R 37.72
R 80.00		School matches (per match)	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
R 80.00		Sports clubs (per practice)	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
R 171.00		Sports clubs (per match)	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
R 171.00		Other events	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
R 461.00		Festivals and Carnivals (per day)	14.0%	R 502.00	8.89%	R 547.00	R 596.00	R 440.35
R 185.00		6.2.10.2 Deposit per event	Exempt	R 202.00	9.19%	R 220.00	R 240.00	R 202.00
		6.2.11 Community Halls and Town Halls						
		6.2.11.1 Non-local and Outside Organisations						
		6.2.11.1.1 Tulbagh Community Hall						
		Concerts, Theatre productions and Film Shows						
R 593.00		Non-local Associations	14.0%	R 646.00	8.94%	R 704.00	R 767.00	R 566.67
R 86.00		Conferences, Meetings, Gatherings, Church Services and Bazaars	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 725.00		Non-local Associations (per session)	14.0%	R 790.00	8.97%	R 861.00	R 938.00	R 692.98
R 593.00		Dances, Dinners, Birthdays, Celebrations, Receptions and Disco's	14.0%	R 790.00	8.97%	R 861.00	R 938.00	R 692.98
R 593.00		Non-local Associations	14.0%	R 646.00	8.94%	R 704.00	R 767.00	R 566.67
R 593.00		Shows, Exhibitions and Auctions	14.0%	R 646.00	8.94%	R 704.00	R 767.00	R 566.67
R 593.00		Non-local Associations	14.0%	R 646.00	8.94%	R 704.00	R 767.00	R 566.67
R 415.00		Performances, Mannequin Parades, Cooking demo's and Debutant	14.0%	R 452.00	8.92%	R 493.00	R 537.00	R 396.49
R 52.00		Deposit for all the above	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
		Preparation of hall per hour	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
		6.2.11.1.2 Tulbagh Town Hall						
		Concerts, Theatre productions and Film Shows						
R 671.00		Non-local Associations	14.0%	R 731.00	8.94%	R 797.00	R 869.00	R 641.23
R 716.00		Deposit for above	Exempt	R 780.00	8.94%	R 850.00	R 927.00	R 780.00
		Local Organisations/Individuals						
		6.2.11.1.3 Town Hall - Ceres						
		Hall, stage and main toilets						
R 171.00		Morning	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
R 171.00		Afternoon	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
R 210.00		Evening	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
		Kitchen						
R 112.00		Morning	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 112.00		Afternoon	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 145.00		Evening	14.0%	R 158.00	8.97%	R 172.00	R 187.00	R 138.60
		Banqueting Hall: (only when not used in conjunction with kitchen)						
		per session						
R 106.00		Morning	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
R 106.00		Afternoon	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
R 119.00		Evening	14.0%	R 130.00	9.24%	R 142.00	R 155.00	R 114.04
R 415.00		Tariff 2: Public dances per session	14.0%	R 452.00	8.92%	R 493.00	R 537.00	R 396.49
R 716.00		Hall, stage and toilets	Exempt	R 780.00	8.94%	R 850.00	R 927.00	R 780.00
		Tariff 3: Guarantee deposit						
		Per function	Exempt	R 780.00	8.94%	R 850.00	R 927.00	R 780.00
		Tariff 4: equipment per occasion						
R 17.00		Hiring of table cloths (each, per day)	14.0%	R 19.00	11.76%	R 21.00	R 23.00	R 16.67
R 10.00		Hiring of tables (each, per day)	14.0%	R 11.00	10.00%	R 12.00	R 13.00	R 9.65
R 9.00		Hiring of cutlery (per dozen, per day)	14.0%	R 10.00	11.11%	R 11.00	R 12.00	R 8.77
		Tariff 5: reduced rates						
		50% discount to organisations that qualify						
		Tariff 6: Levy in respect of exceeding the vacating time						
		In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has been granted, an amount of R10 per hour will be levied until such time that the premises have been fully vacated						
		Tariff 7: Pianos per function						
R 99.00		Piano organ	14.0%	R 108.00	9.09%	R 118.00	R 129.00	R 94.74
R 112.00		Grand piano	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
		Tariff 8: Rehearsals (per rehearsal)						
		In respect of hall and stage only						
R 72.00		Morning: 10:00 - 12:00 (per rehearsal)	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
R 80.00		Evening: 18:00 - 20:00 (per rehearsal)	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
		Tariff 9: Changes to Bookings -- per booking						
		If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged						
R 59.00		Levy	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 119.00		Sound system for Town Hall (per occasion)	14.0%	R 130.00	9.24%	R 142.00	R 155.00	R 114.04

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
	6.2.11.1.4	Bella Vista Community Hall						
		Tariff 1: Basic charges per session						
		Hall, stage and main toilets						
R 125.00		Morning	14.0%	R 136.00	8.80%	R 148.00	R 161.00	R 119.30
R 125.00		Afternoon	14.0%	R 136.00	8.80%	R 148.00	R 161.00	R 119.30
R 184.00		Evening	14.0%	R 201.00	9.24%	R 219.00	R 239.00	R 176.32
		Kitchen						
R 112.00		Morning	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 112.00		Afternoon	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 125.00		Evening	14.0%	R 136.00	8.80%	R 148.00	R 161.00	R 119.30
		Change rooms (excluding main toilets)						
R 33.00		Morning	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 33.00		Afternoon	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 65.00		Evening	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
R 422.00		Tariff 2: Public dances per session Hall, stage and toilets	14.0%	R 460.00	9.00%	R 501.00	R 546.00	R 403.51
		Tariff 3: Guarantee deposit						
R 178.00		Per function --- excluding kitchen	14.0%	R 194.00	8.99%	R 211.00	R 230.00	R 170.18
R 716.00		Per function --- including kitchen	14.0%	R 780.00	8.94%	R 850.00	R 927.00	R 684.21
		Tariff 4: equipment per occasion						
R 17.00		Hiring of table cloths (each, per day)	14.0%	R 19.00	11.76%	R 21.00	R 23.00	R 16.67
R 10.00		Hiring of tables (each, per day)	14.0%	R 11.00	10.00%	R 11.99	R 13.07	R 9.65
R 9.00		Hiring of cutlery (per dozen, per day)	14.0%	R 10.00	11.11%	R 10.90	R 11.88	R 8.77
		Tariff 5: Reduced rates 50% discount to organisations that qualify						
		Tariff 6: Levy in respect of exceeding the vacating time In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has been granted, an amount of R10 per hour will be levied until such time that the premises have been fully vacated						
		Tariff 7: Pianos						
		Tariff 8: Rehearsals (per rehearsal) In respect of hall and stage only						
R 46.00		Morning: 10:00 - 12:00 (per rehearsal)	14.0%	R 50.00	8.70%	R 55.00	R 60.00	R 43.86
R 65.00		Evening: 18:00 - 20:00 (per rehearsal)	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
		Tariff 9: Changes to Bookings -- per booking If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged						
R 52.00		Levy	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
	6.2.11.1.5	Dreyer Hall						
		Tariff 1: Basic charges per session						
		Hall, stage and main toilets						
R 112.00		Morning	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 112.00		Afternoon	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 152.00		Evening	14.0%	R 166.00	9.21%	R 181.00	R 197.00	R 145.61
		Kitchen						
R 39.00		Morning	14.0%	R 43.00	10.26%	R 47.00	R 51.00	R 37.72
R 39.00		Afternoon	14.0%	R 43.00	10.26%	R 47.00	R 51.00	R 37.72
R 46.00		Evening	14.0%	R 50.00	8.70%	R 55.00	R 60.00	R 43.86
		Change rooms (excluding main toilets)						
R 33.00		Morning	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 33.00		Afternoon	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 72.00		Evening	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
R 422.00		Tariff 2: Public dances per session Hall, stage and toilets	14.0%	R 460.00	9.00%	R 501.00	R 546.00	R 403.51
R 161.00		Tariff 3: Guarantee deposit per function	Exempt	R 175.00	8.70%	R 191.00	R 208.00	R 175.00
		Tariff 4: Equipment						
		Tariff 5: Reduced rates 50% discount to organisations that qualify						
		Tariff 6: Levy in respect of exceeding the vacating time In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has been granted, an amount of R10 per hour will be levied until such time that the premises have been fully vacated						
		Tariff 7: Pianos						
		Tariff 8: Rehearsals (per rehearsal) In respect of hall and stage only						
R 33.00		Morning: 10:00 - 12:00 (per rehearsal)	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 52.00		Evening: 18:00 - 20:00 (per rehearsal)	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
		Tariff 9: Changes to Bookings -- per booking If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged						
R 52.00		Levy	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.2.11.1.6 Bella Vista Youth Centre and Polocross Hall N'duli						
		Tariff 1: Basic charges per session						
		Hall, stage and main toilets						
R 112.00		Morning	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 112.00		Afternoon	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 152.00		Evening	14.0%	R 166.00	9.21%	R 181.00	R 197.00	R 145.61
		Tariff 2: Public dances per session						
R 422.00		Hall, stage and toilets	14.0%	R 460.00	9.00%	R 501.00	R 546.00	R 403.51
R 161.00		Tariff 3: Guarantee deposit per function	Exempt	R 175.00	8.70%	R 191.00	R 208.00	R 175.00
		Tariff 4: Equipment						
		Tariff 5: Reduced rates						
		50% discount to organisations that qualify						
		Tariff 6: Levy in respect of exceeding the vacating time						
		In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has been granted, an amount of R10 per hour will be levied until such time that the premises have been fully vacated						
		Tariff 7: Rehearsals (per rehearsal)						
		In respect of hall and stage only						
R 33.00		Morning: 10:00 - 12:00 (per rehearsal)	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 52.00		Evening: 18:00 - 20:00 (per rehearsal)	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
		Tariff 8: Changes to bookings --- per booking						
		If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged						
R 59.00		Levy	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
		6.2.11.1.7 N'duli New Hall						
		Tariff 1: Basic charges per session						
		Hall, stage and main toilets						
R 132.00		Morning	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 132.00		Afternoon	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 184.00		Evening	14.0%	R 201.00	9.24%	R 219.00	R 239.00	R 176.32
		Kitchen						
R 59.00		Morning	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 59.00		Afternoon	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 86.00		Evening	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
		Change rooms (excluding main toilets)						
R 26.00		Morning	14.0%	R 28.00	7.69%	R 31.00	R 34.00	R 24.56
R 26.00		Afternoon	14.0%	R 28.00	7.69%	R 31.00	R 34.00	R 24.56
R 39.00		Evening	14.0%	R 43.00	10.26%	R 47.00	R 51.00	R 37.72
		Tariff 2: Public dances per session						
R 448.00		Hall, stage and toilets	14.0%	R 488.00	8.93%	R 532.00	R 580.00	R 428.07
R 231.00		Tariff 3: Guarantee deposit per function	Exempt	R 252.00	9.09%	R 275.00	R 300.00	R 252.00
		Tariff 4: Equipment						
		Tariff 5: Reduced rates						
		50% discount to organisations that qualify						
		Tariff 6: Levy in respect of exceeding the vacating time						
		In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has been granted, an amount of R10 per hour will be levied until such time that the premises have been fully vacated						
		Tariff 7: Rehearsals (per rehearsal)						
		In respect of hall and stage only						
R 52.00		Morning: 10:00 - 12:00 (per rehearsal)	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
R 65.00		Evening: 18:00 - 20:00 (per rehearsal)	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
		Tariff 8: Changes to bookings --- per booking						
		If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged						
R 52.00		Levy	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
R 26.00		6.2.11.1.8 Prince Alfred's Hamlet Town Hall						
		Tariff 1: Information sessions	14.0%	R 28.00	7.69%	R 31.00	R 34.00	R 24.56
		Tariff 2: Welfare Functions						
		Tariff 3: Meetings						
R 33.00		Hire	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 104.00		Deposit	Exempt	R 113.00	8.65%	R 123.00	R 134.00	R 113.00
		Tariff 4: Weddings, dinners, receptions and dances						
R 448.00		Hire	14.0%	R 488.00	8.93%	R 532.00	R 580.00	R 428.07
R 508.00		Deposit	Exempt	R 554.00	9.06%	R 604.00	R 658.00	R 554.00
		Tariff 5: Church services and fundraisings						
R 230.00		Hire	14.0%	R 251.00	9.13%	R 274.00	R 299.00	R 220.18
R 324.00		Deposit	Exempt	R 353.00	8.95%	R 385.00	R 420.00	R 353.00
		Tariff 6: Sport practices						
R 106.00		Hire	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
R 185.00		Deposit	Exempt	R 202.00	9.19%	R 220.00	R 240.00	R 202.00
		6.2.11.1.9 Prince Alfred's Hamlet Community Hall						
R 26.00		Tariff 1: Information sessions	14.0%	R 28.00	7.69%	R 31.00	R 34.00	R 24.56
		Tariff 2: Welfare Functions						
		Tariff 3: Meetings						
R 33.00		Hire	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 81.00		Deposit	Exempt	R 88.00	8.64%	R 96.00	R 105.00	R 88.00
		Tariff 4: Weddings, dinners, receptions and dances						
R 428.00		Hire	14.0%	R 467.00	9.11%	R 509.00	R 555.00	R 409.65
R 462.00		Deposit	Exempt	R 504.00	9.09%	R 549.00	R 598.00	R 504.00
		Tariff 5: Church services and fundraisings						
R 230.00		Hire	14.0%	R 251.00	9.13%	R 274.00	R 299.00	R 220.18
R 324.00		Deposit	Exempt	R 353.00	8.95%	R 385.00	R 420.00	R 353.00
		Tariff 6: Sport practices						
R 52.00		Hire	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
R 254.00		Deposit	Exempt	R 277.00	9.06%	R 302.00	R 329.00	R 277.00
		6.2.11.1.10 Tulbagh Community Hall						
		Indoor Sport						
R 856.00		Professional	14.0%	R 933.00	9.00%	R 1 017.00	R 1 109.00	R 818.42
R 494.00		Amateur	14.0%	R 538.00	8.91%	R 586.00	R 639.00	R 471.93
R 65.00		Practices -- per hour	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
R 347.00		Deposit	Exempt	R 378.00	8.93%	R 412.00	R 449.00	R 378.00
		Concerts, Theatre productions and Film Shows						
R 349.00		Local Associations	14.0%	R 380.00	8.88%	R 414.00	R 451.00	R 333.33
R 856.00		Professional / Private	14.0%	R 933.00	9.00%	R 1 017.00	R 1 109.00	R 818.42
R 347.00		Deposit	Exempt	R 378.00	8.93%	R 412.00	R 449.00	R 378.00
		Conferences, Meetings, Gatherings, Church Services and Bazaars						
R 72.00		Local Associations	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
R 289.00		Deposit	Exempt	R 315.00	9.00%	R 343.00	R 374.00	R 315.00
		Dances, Dinners, Birthdays, Celebrations, Receptions and Disco's						
R 554.00		Local Associations	14.0%	R 604.00	9.03%	R 658.00	R 717.00	R 529.82
R 836.00		Private	14.0%	R 911.00	8.97%	R 993.00	R 1 082.00	R 799.12
R 347.00		Deposit	Exempt	R 378.00	8.93%	R 412.00	R 449.00	R 378.00
		Shows, Exhibitions and Auctions						
R 593.00		Non-local Associations	14.0%	R 646.00	8.94%	R 704.00	R 767.00	R 566.67
R 382.00		Local Associations	Exempt	R 416.00	8.90%	R 453.00	R 494.00	R 416.00
		Performances, Mannequin Parades, Cooking demo's and Debutant						
R 500.00		Non-local Associations	14.0%	R 545.00	9.00%	R 594.00	R 647.00	R 478.07
R 349.00		Local Associations	14.0%	R 380.00	8.88%	R 414.00	R 451.00	R 333.33
R 635.00		Deposit	Exempt	R 692.00	8.98%	R 754.00	R 822.00	R 692.00
R 52.00		Preparation of hall per hour	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.2.11.2 Local Organisations						
		6.2.11.2.1 Tulbagh Town Hall						
		Deposit						
R 635.00		Main hall	Exempt	R 692.00	8.98%	R 754.00	R 822.00	R 692.00
R 203.00		Banqueting hall	Exempt	R 221.00	8.87%	R 241.00	R 263.00	R 221.00
R 203.00		Auditorium	Exempt	R 221.00	8.87%	R 241.00	R 263.00	R 221.00
R 110.00		Kitchen	Exempt	R 120.00	9.09%	R 131.00	R 143.00	R 120.00
R 191.00		Tables	Exempt	R 208.00	8.90%	R 227.00	R 247.00	R 208.00
		Hire:						
		Indoor Sport						
R 922.00		Professional	14.0%	R 1 005.00	9.00%	R 1 095.00	R 1 194.00	R 881.58
R 494.00		Amateur	14.0%	R 538.00	8.91%	R 586.00	R 639.00	R 471.93
R 132.00		Kitchen	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
		Concerts, Theatre productions and Film Shows						
R 303.00		Local Associations	14.0%	R 330.00	8.91%	R 360.00	R 392.00	R 289.47
R 856.00		Professional / Private	14.0%	R 933.00	9.00%	R 1 017.00	R 1 109.00	R 818.42
R 132.00		Kitchen	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
		Conferences, Meetings, Gatherings, Church Services and Bazaars						
R 303.00		Main hall	14.0%	R 330.00	8.91%	R 360.00	R 392.00	R 289.47
R 132.00		Banqueting hall	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 210.00		Auditorium	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
R 132.00		Kitchen	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
		Dances, Dinners, Birthdays, Celebrations, Receptions and Disco's						
R 790.00		Main hall	14.0%	R 861.00	8.99%	R 938.00	R 1 022.00	R 755.26
R 355.00		Banqueting hall	14.0%	R 387.00	9.01%	R 422.00	R 460.00	R 339.47
R 171.00		Kitchen	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
		Shows, Exhibitions and Auctions						
R 725.00		Main hall	14.0%	R 790.00	8.97%	R 861.00	R 938.00	R 692.98
R 349.00		Banqueting hall	14.0%	R 380.00	8.88%	R 414.00	R 451.00	R 333.33
R 171.00		Kitchen	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
		Performances, Mannequin Parades, Cooking demo's and Debutant						
R 725.00		Main hall	14.0%	R 790.00	8.97%	R 861.00	R 938.00	R 692.98
R 725.00		Banqueting hall	14.0%	R 790.00	8.97%	R 861.00	R 938.00	R 692.98
R 65.00		Preparation of hall per hour	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
R 11.00		Tables: per table to maximum of R110.00	14.0%	R 12.00	9.09%	R 13.00	R 14.00	R 10.53
		6.2.11.2.2 Drostdy hall						
R 223.00		Hire	14.0%	R 243.00	8.97%	R 265.00	R 289.00	R 213.16
R 191.00		Deposit	Exempt	R 208.00	8.90%	R 227.00	R 247.00	R 208.00
		6.2.11.2.3 Montana Community Hall						
		Concerts and stage performances						
R 323.00		Hire	14.0%	R 352.00	8.98%	R 384.00	R 419.00	R 308.77
R 283.00		Deposit	Exempt	R 308.00	8.83%	R 336.00	R 366.00	R 308.00
		Disco's and Dances						
R 520.00		Hire	14.0%	R 567.00	9.04%	R 618.00	R 674.00	R 497.37
R 347.00		Deposit	Exempt	R 378.00	8.93%	R 412.00	R 449.00	R 378.00
		Film shows, Wedding receptions and birthdays						
R 251.00		Hire	14.0%	R 274.00	9.16%	R 299.00	R 326.00	R 240.35
R 283.00		Deposit	Exempt	R 308.00	8.83%	R 336.00	R 366.00	R 308.00
		Meetings						
R 119.00		Hire	14.0%	R 130.00	9.24%	R 142.00	R 155.00	R 114.04
R 173.00		Deposit	Exempt	R 189.00	9.25%	R 206.00	R 225.00	R 189.00
		Senior citizens' meetings and gatherings; Schools and Churches (Special Occasions)						
		Performances						
R 210.00		Hire	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
R 231.00		Deposit	Exempt	R 252.00	9.09%	R 275.00	R 300.00	R 252.00
		Exhibitions						
R 210.00		Hire	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
R 185.00		Deposit	Exempt	R 202.00	9.19%	R 220.00	R 240.00	R 202.00
		Bazaars						
R 132.00		Hire: Churches and Schools	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 230.00		Hire: Other	14.0%	R 251.00	9.13%	R 274.00	R 299.00	R 220.18
R 266.00		Deposit	Exempt	R 290.00	9.02%	R 316.00	R 344.00	R 290.00
R 46.00		Kitchen	14.0%	R 50.00	8.70%	R 55.00	R 60.00	R 43.86
R 59.00		Montana Library Hall : Per occasion (No Church Services)	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 72.00		Stamper Street Hall : (per occasion)	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
		NB: Once in a quarter the hall may be utilised, without charge, by political parties that are represented in Council, for their political meetings with the community. The political party concerned must however present its intent to the Municipal Manager, and consent is subject to the availability of the facility. Priority will be given to the order in which applications are received.						
		NB: The Municipal Manager may use his discretion to offer a hall free of any charge to Youth-, Service-, Charity-, Community-, Sport-, Educational- and State Institutions, and Senior Citizens.						

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.2.12 Cemeteries						
		Tariffs						
		6.2.12.1 Non-local residents						
		All persons that were resident outside the Witzenberg Municipal jurisdiction.						
R 1 752.00		6 ft excavation: plot included	14.0%	R 1 910.00	9.02%	R 2 082.00	R 2 269.00	R 1 675.44
R 2 081.00		8 ft excavation: plot included	14.0%	R 2 268.00	8.99%	R 2 472.00	R 2 694.00	R 1 989.47
R 526.00		Re-burials: opening and closing of graves	14.0%	R 573.00	8.94%	R 625.00	R 681.00	R 502.63
R 178.00		Memorial plaque	14.0%	R 194.00	8.99%	R 211.00	R 230.00	R 170.18
		6.2.12.2 Local residents						
		All persons that were resident inside the Witzenberg Municipal jurisdiction.						
		6.2.12.2.1 Indigent cases						
		Town residents						
		Definition:						
		At the time of death the deceased had to be part of a household that was approved as an indigent case, also noted as such in the Financial system.						
		Rural residents						
		Definition:						
		At the time of death the deceased had to be part of a household of which the combined income did not exceed twice the State's Old-age Pension allowance, and that the deceased had resided in the house at that time.						
		Burials for indigent cases are free of charge, being funded from the Indigent Allocation at non-local tariffs.						
		6.2.12.2.2 Poor Households						
		Town residents						
		Definition:						
		At the time of death the deceased had to be part of a household that was approved as "poor", also noted as such in the Financial system.						
		Rural residents						
		Definition:						
		At the time of death the deceased had to be part of a household of which the combined income did not exceed four times the State's Old-Age pension allowance, and that the deceased had resided in the house at that time.						
R 171.00		Cost of plot, including 6 ft excavation	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
		6.2.12.2.3 All other cases						
		Plot	14.0%	R 215.00	9.14%	R 234.00	R 255.00	R 188.60
R 197.00		6 ft excavation	14.0%	R 682.00	8.95%	R 743.00	R 810.00	R 598.25
R 626.00		8 ft excavation	14.0%	R 731.00	8.94%	R 797.00	R 869.00	R 641.23
R 671.00		Re-burials: opening and closing of graves	14.0%	R 330.00	8.91%	R 360.00	R 392.00	R 289.47
R 303.00		Memorial plaque	14.0%	R 186.00	8.77%	R 203.00	R 221.00	R 163.16
R 171.00								
		6.2.13 Dept. Parks -- private works -- equipment -- tariff per hour						
R 33.00		Lawnmower: 450 mm (small) per hour	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
R 59.00		Lawnmower: 750 mm (groot) per hour	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 46.00		Forest cutters (per hour)	14.0%	R 50.00	8.70%	R 55.00	R 60.00	R 43.86
R 46.00		Chain saws (per hour)	14.0%	R 50.00	8.70%	R 55.00	R 60.00	R 43.86
R 93.00		Bush cutters (per hour)	14.0%	R 101.00	8.60%	R 110.00	R 120.00	R 88.60
R 93.00		Trailers (per hour)	14.0%	R 101.00	8.60%	R 110.00	R 120.00	R 88.60
R 106.00		Spray pumps: Mechanical and triangular (per hour)	14.0%	R 116.00	9.43%	R 126.00	R 137.00	R 101.75
		6.3. FINANCIAL SERVICES						
		6.3.1 Administrative fees						
R 65.00		6.3.1.1 Furnishing of evaluation- and / or clearance certificates in accordance with Section 96 of Ordinance 20 of 1974: per certificate:	14.0%	R 71.00	9.23%	R 77.00	R 84.00	R 62.28
R 165.00		6.3.1.2 Re-evaluation of properties (per application)	14.0%	R 180.00	9.09%	R 196.00	R 214.00	R 157.89
		6.3.1.3 Tracing of any information older than six months. (per hour or part thereof)	14.0%					
R 26.40		6.3.1.4 Issuing of accounts' duplicates (per account)	14.0%	R 28.80	9.09%	R 31.40	R 34.20	R 25.26
R 251.00		6.3.1.5 Furnishing of name- and address list (per list) (per town)	14.0%	R 274.00	9.16%	R 299.00	R 326.00	R 240.35
R 52.00		6.3.1.6 Surcharge on <i>Refer to Drawer</i> cheques (per cheque)	14.0%	R 57.00	9.62%	R 62.00	R 68.00	R 50.00
R 19.10		6.3.1.7 Excess	14.0%	R 20.80	8.90%	R 22.70	R 24.70	R 18.25
		6.3.1.8 Recovery costs						
		6.3.1.8.1 Tariffs for processes and the serving of documentation by the Municipality						
R 21.00		6.3.1.8.1.1 Serving of a registered reminder (per reminder)	14.0%	R 23.00	9.52%	R 25.00	R 27.00	R 20.18
R 29.00		6.3.1.8.1.2 Stamp costs (per summons)	14.0%	R 32.00	10.34%	R 35.00	R 38.00	R 28.07
		6.3.1.8.1.3 Serving of summonses and/or writs (per serving)						
R 80.00		6.3.1.8.1.3.1 Inside the Witzenberg jurisdiction	14.0%	R 87.00	8.75%	R 95.00	R 104.00	R 76.32
R 191.00		6.3.1.8.1.3.2 Outside the Witzenberg jurisdiction	14.0%	R 208.00	8.90%	R 227.00	R 247.00	R 182.46
Complete costs levied by attorneys, VAT included		6.3.1.8.2 Levying of any legal costs		Complete costs levied by attorneys, VAT included				

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
	6.3.2	Water						
		Re-connection of suspended supply on request by consumer per connection						
R 59.00	6.3.2.1	(a) Urban areas	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 72.00		(b) Rural areas	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
	6.3.2.2	Re-connection after non-payment per suspension list - per connection						
R 68.00		(a) Urban areas	14.0%	R 30.00	-55.88%	R 33.00	R 36.00	R 26.32
R 83.00		(b) Rural areas	14.0%	R 45.00	-45.78%	R 49.00	R 53.00	R 39.47
	6.3.2.3	Special meter reading per reading per meter						
R 86.00		(a) Urban areas	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 132.00		(b) Rural areas	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
	6.3.2.5	Tampering with meter connection (a) In the event where a consumer's water supply has been cut and sealed with a cap and key, and such seal had been removed without the consent of the Municipality, the following charges for tampering will be levied against the consumer, no re-connection will be made unless the prescribed payment plus the cost of an OBEC -device (if not yet installed) has been received.	14.0%	R 610.00	8.93%	R 665.00	R 725.00	R 535.09
R 560.00		(b) Where a consumer had made an illegal water connection in front of the meter, the supply will be disconnected immediately, and one of the following options will be exercised, depending on the consumer's choice:						
		(i) A criminal charge to be laid by the SAPD, or						
R 1 119.00		(ii) An admission of guilt (see tariff attached) plus the cost of the damage and possible consumption be paid.	14.0%	R 1 220.00	9.03%	R 1 330.00	R 1 450.00	R 1 070.18
		(c) Where a consumer is guilty of a second offence in terms of an illegal water connection, the connection will be summarily removed and the matter will be handed to the SAPD.						
	6.3.3	Electricity						
	6.3.3.1	Re-connections of cut supplies on request of consumers in terms of Article 28, per re-connection:						
R 59.00		(a) Urban areas	14.0%	R 64.00	8.47%	R 70.00	R 76.00	R 56.14
R 72.00		(b) Rural areas	14.0%	R 78.00	8.33%	R 85.00	R 93.00	R 68.42
	6.3.3.2	Re-connections of cut supplies on request of consumers in terms of Article 19, per re-connection:						
R 59.00		(a) Urban areas	14.0%	R 30.00	-49.15%	R 33.00	R 36.00	R 26.32
R 72.00		(b) Rural areas	14.0%	R 45.00	-37.50%	R 49.00	R 53.00	R 39.47
	6.3.3.3	Special meter reading as per Article 52(3) per reading per meter						
R 86.00		(a) Urban areas	14.0%	R 94.00	9.30%	R 102.00	R 111.00	R 82.46
R 132.00		(b) Rural areas	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 7.00	6.3.3.4	Duplicate Identification Card: Pre-paid electricity, per card Damage to the AVM machine:	14.0%	R 8.00	14.29%	R 9.00	R 10.00	R 7.02
R 116.00	6.3.3.5	Damage to the AVM machine:						
R 982.00		Fine for damage the AVM machine (per incident)	Exempt	R 126.00	8.62%	R 137.00	R 149.00	R 126.00
	6.3.4	Deposits						
		Businesses	Exempt	R 1 070.00	8.96%	R 1 166.00	R 1 271.00	R 1 070.00
		Industries (Estimated on consumption)	Exempt					
		Residential clients	Exempt					
R 145.00		With pre-paid electricity and water meter	Exempt	R 158.00	8.97%	R 172.00	R 187.00	R 158.00
R 231.00		With only a pre-paid electricity meter	Exempt	R 252.00	9.09%	R 275.00	R 300.00	R 252.00
R 549.00		All other residential clients	Exempt	R 598.00	8.93%	R 652.00	R 711.00	R 598.00
	6.4.	TECHNICAL SERVICES						
	6.4.1.	CIVIL SERVICES						
	6.4.1.1	Building Plan						
R 9.00	6.4.1.1.1	Calculate on the gross covered area, to the nearest square meter - tariff per building plan per m ² (Subject to the stipulation at 4.1.1.2 hereunder)	14.0%	R 10.00	11.11%	R 11.00	R 12.00	R 8.77
		Industrial/commercial tariff per building plan per m ² (Subject to the stipulation at 4.1.1.2 hereunder)						
R 176.00		With a minimum building plan tariff	14.0%	R 176.00	0.00%	R 176.00	R 176.00	R 154.39
R 844.00		Building deposit	Exempt	R 920.00	9.00%	R 1 003.00	R 1 093.00	R 920.00
		In the event of illegal building operations without an approved plan, a charge of three times the above building plan fees plus the following tariff per day that the plan is outstanding, will apply:	14.0%	R 75.00	8.70%	R 82.00	R 89.00	R 65.79
R 69.00		Disclosure of building plan information:						
R 27.00		Tariff per monthly report	14.0%	R 29.00	7.41%	R 32.00	R 35.00	R 25.44
		New buildings and additions for bona fide farming purposes						
		New buildings and additions to wine cellars, cooperative, industries, cold storages, schools, etc.						
		Minimum building fee						
		Small building works as defined in the National Building Regulations						
		Temporary structures						
		Extensions to expiry dates of approved building plans						
R 207.00	6.4.1.1.2	Swimming pools - per application, irrespective of the size of the pool.	14.0%	R 226.00	9.18%	R 246.00	R 268.00	R 198.25
		Fixed tariff per swimming pool.						

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.4.1.1.3 Advertising signs application						
R 988.00		Permitted third party advertising sign (<2,0m²) per board	14.0%	R 1 077.00	9.01%	R 1 174.00	R 1 280.00	R 944.74
R 1 647.00		Permitted third party advertising sign (>2,0m²) per board	14.0%	R 1 795.00	8.99%	R 1 957.00	R 2 133.00	R 1 574.56
R 132.00		Advertising sign, direction indicator or name sign on building (<1,0m²) per sign	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 461.00		Advertising sign, direction indicator or name sign on building (<5,0m²) per sign	14.0%	R 502.00	8.89%	R 547.00	R 596.00	R 440.35
R 988.00		Advertising sign, direction indicator or name sign on building (>5,0m²) per sign	14.0%	R 1 077.00	9.01%	R 1 174.00	R 1 280.00	R 944.74
R 197.00		Advertising sign, direction indicator or name sign, Free-standing or on Refuse bin (<1,0m²) per board	14.0%	R 215.00	9.14%	R 234.00	R 255.00	R 188.60
R 691.00		Advertising sign, direction indicator or name sign, Free-standing or on Refuse bin (<5,0m²) per board	14.0%	R 753.00	8.97%	R 821.00	R 895.00	R 660.53
R 1 317.00		Advertising sign, direction indicator or name sign, Free-standing or on Refuse bin (>5,0m²) per board	14.0%	R 1 436.00	9.04%	R 1 565.00	R 1 706.00	R 1 259.65
		6.4.1.2 Sewerage						
R 2 845.00		Sewerage connection, per connection	14.0%	R 3 101.00	9.00%	R 3 380.00	R 3 684.00	R 2 720.18
		100 mm - connection to the maximum of 10 m in length	14.0%					
R 2 851.00		150 mm - connection to the maximum of 10 m in length	14.0%	R 3 108.00	9.01%	R 3 388.00	R 3 693.00	R 2 726.32
R 149.00		> 10 m lengths (per meter)	14.0%	R 162.00	8.72%	R 177.00	R 193.00	R 142.11
		Sewerage blockages: per blockage	14.0%					
R 270.00		Week days	14.0%	R 294.00	8.89%	R 320.00	R 349.00	R 257.89
R 474.00		Weekends and Public Holidays - per call-out	14.0%	R 517.00	9.07%	R 564.00	R 615.00	R 453.51
		For the first 30 minutes	14.0%					
		Per 30 minutes or parts thereof after the first 30 minutes	14.0%					
		6.4.1.3 Water						
		6.4.1.3.1 Water connection (per connection)						
		Size: To 20 mm	14.0%	R 1 529.00	8.98%	R 1 667.00	R 1 817.00	R 1 341.23
R 1 403.00		32 mm	14.0%	R 1 952.00	8.99%	R 2 128.00	R 2 320.00	R 1 712.28
R 1 791.00		40 mm	14.0%	R 2 226.00	9.01%	R 2 426.00	R 2 644.00	R 1 952.63
R 2 042.00		50 mm	14.0%	R 4 558.00	8.99%	R 4 968.00	R 5 415.00	R 3 998.25
R 4 182.00		80 mm	14.0%	R 5 111.00	9.00%	R 5 571.00	R 6 072.00	R 4 483.33
R 4 689.00		100 mm	14.0%	R 5 886.00	9.00%	R 6 416.00	R 6 993.00	R 5 163.16
R 5 400.00		150 mm	14.0%	R 11 341.00	9.00%	R 12 362.00	R 13 475.00	R 9 948.25
R 10 405.00								
		6.4.1.3.2 Testing of water meters (per test per water meter)						
		Size: To 20 mm	14.0%	R 162.00	8.72%	R 177.00	R 193.00	R 142.11
R 149.00		32	14.0%	R 162.00	8.72%	R 177.00	R 193.00	R 142.11
R 149.00		40	14.0%	R 1 492.00	230.09%	R 1 626.00	R 1 772.00	R 1 308.77
R 452.00		50	14.0%	R 2 777.00	350.08%	R 3 027.00	R 3 299.00	R 2 435.96
R 617.00		80	14.0%	R 4 611.00	480.00%	R 5 026.00	R 5 478.00	R 4 044.74
R 795.00								
		Refundable where meter is found to be faulty.						
		6.4.1.4 Civils						
		Motor driveways						
R 948.00		Single driveways (3,5m max) each	14.0%	R 1 033.00	8.97%	R 1 126.00	R 1 227.00	R 906.14
R 1 712.00		Double driveways (7,0m max) each	14.0%	R 1 866.00	9.00%	R 2 034.00	R 2 217.00	R 1 636.84
R 316.00		Placement of bridging/kerbing (each)	14.0%	R 344.00	8.86%	R 375.00	R 409.00	R 301.75
		Private tarring						
R 264.00		Double sealing, including preparation, per square meter	14.0%	R 288.00	9.09%	R 314.00	R 342.00	R 252.63
R 323.00		Pre-mix, including preparation, per square meter	14.0%	R 352.00	8.98%	R 384.00	R 419.00	R 308.77
R 43.00		Float seal on covered areas, per square meter	14.0%	R 47.00	9.30%	R 51.00	R 56.00	R 41.23
		Any other private work (per quotation): Actual cost + 20 %	14.0%					
		Private work forms to be completed in all cases						
		Plans: copies						
R 46.00		Copies of plans per square meter size of plan	14.0%	R 50.00	8.70%	R 55.00	R 60.00	R 43.86
R 112.00		Copies: Sepia, per copy	14.0%	R 122.00	8.93%	R 133.00	R 145.00	R 107.02
R 132.00		Copies: Durester, per copy	14.0%	R 144.00	9.09%	R 157.00	R 171.00	R 126.32
R 5.20		A3 + A4 , per copy	14.0%	R 5.70	9.62%	R 6.20	R 6.80	R 5.00
		6.4.1.6 Town Planning costs						
		(In terms of Ordinance on Land Use Planning)						
R 712.00		Concessionary use, per application	14.0%	R 776.00	8.99%	R 846.00	R 922.00	R 680.70
R 712.00		Re-zoning, per property	14.0%	R 776.00	8.99%	R 846.00	R 922.00	R 680.70
		6.4.1.6.3 Departure Art 15(1)(a)(i)						
R 149.00		Erven <500m² per application	14.0%	R 162.00	8.72%	R 177.00	R 193.00	R 142.11
R 296.00		Erven 500m² - 750m² per application	14.0%	R 323.00	9.12%	R 352.00	R 384.00	R 283.33
R 712.00		Erven > 750m² per application	14.0%	R 776.00	8.99%	R 846.00	R 922.00	R 680.70
R 712.00		Section 15(1)(a)(ii)(temporary) per application	14.0%	R 776.00	8.99%	R 846.00	R 922.00	R 680.70
		6.4.1.6.4 Sub-divisions: per application						
R 712.00		Up to 20 erven	14.0%	R 776.00	8.99%	R 846.00	R 922.00	R 680.70
R 33.00		More than 20 erven (Tariff 4.6.4.1 plus tariff per erven)	14.0%	R 36.00	9.09%	R 39.00	R 43.00	R 31.58
		6.4.1.6.5 Contribution to external services - New Developments						
		(bulk services per erf)						
R 13 250.00		Tulbagh (Town area)	14.0%	R 13 250.00	0.00%	R 13 250.00	R 13 250.00	R 11 622.81
R 13 987.00		Tulbagh (Agricultural area, outside town area)	14.0%	R 13 987.00	0.00%	R 13 987.00	R 13 987.00	R 12 269.30
R 14 011.00		P A Hamlet	14.0%	R 14 011.00	0.00%	R 14 011.00	R 14 011.00	R 12 290.35
R 9 667.00		Other areas	14.0%	R 9 667.00	0.00%	R 9 667.00	R 9 667.00	R 8 479.82
		6.4.1.6.6 Contribution to external services - Applications for second unit on single plot (bulk services per erf)						
		6.4.1.6.6.1 Tulbagh						
R 1 325.00		2nd unit smaller than 50 m²	14.0%	R 1 325.00		R 1 325.00	R 1 325.00	R 1 162.28
R 6 625.00		2nd unit 50 m² - 120 m²	14.0%	R 6 625.00		R 6 625.00	R 6 625.00	R 5 811.41
R 13 250.00		2nd unit larger than 120 m2	14.0%	R 13 250.00		R 13 250.00	R 13 250.00	R 11 622.81
		6.4.1.6.6.2 PA Hamlet						
R 1 401.10		2nd unit smaller than 50 m²	14.0%	R 1 401.10		R 1 401.10	R 1 401.10	R 1 229.04
R 7 005.50		2nd unit 50 m² - 120 m²	14.0%	R 7 005.50		R 7 005.50	R 7 005.50	R 6 145.18
R 14 011.00		2nd unit larger than 120 m2	14.0%	R 14 011.00		R 14 011.00	R 14 011.00	R 12 290.35
		6.4.1.6.6.3 All other areas						
R 966.70		2nd unit smaller than 50 m²	14.0%	R 966.70		R 966.70	R 966.70	R 847.98
R 4 833.50		2nd unit 50 m² - 120 m²	14.0%	R 4 833.50		R 4 833.50	R 4 833.50	R 4 239.91
R 9 667.00		2nd unit larger than 120 m2	14.0%	R 9 667.00		R 9 667.00	R 9 667.00	R 8 479.82
		6.4.1.7 Industrial effluent						
		Industries than dispose via the normal network						
		Industries than dispose directly into the sewage treatment works	14.0%		As per contractual agreements			
		Industries that exceed with disposal	14.0%					

SCHEDULE 5

WITZENBERG MUNICIPALITY
TAXES, CHARGES AND TARIFFS - 2009/2010

Approved Tariff 2008/2009, including VAT	Tariff 2008/2009, excluding VAT	Description	VAT Status	Tariff 2009/2010, including VAT	Variance	Tariff 2010/2011, including VAT	Tariff 2011/2012, including VAT	Tariff 2009/2010, excluding VAT
		6.4.1.8 Refuse removal						
R 66.30		Receipt and processing of private dumping at dumping site, per cubic meter	14.0%	R 72.30	9.05%	R 78.80	R 85.90	R 63.42
R 132.50		Abattoir waste at dumping site, per cubic meter	14.0%	R 144.40	8.98%	R 157.40	R 171.60	R 126.67
R 10.00		Refuse bags, per package of 25 bags	14.0%	R 11.00	10.00%	R 12.00	R 13.00	R 9.65
R 4.10		Provision of refuse bins for special events - per bin per annum	14.0%	R 4.50	9.76%	R 4.90	R 5.34	R 3.95
R 290.00		Advertisements on street refuse bins. Per advertisement per bin p/a	14.0%	R 316.00	8.97%	R 344.00	R 375.00	R 277.19
R 210.00		Refuse removal: special events (Festivals & Carnivals)	14.0%	R 229.00	9.05%	R 250.00	R 273.00	R 200.88
		6.4.2. ELECTRICAL SERVICES						
		6.4.2.1 Re-connection after tampering with meters						
		In terms of Section 14 of the Supply Regulations, per meter						
		Per re-connection						
R 758.00		First offence	14.0%	R 826.00	8.97%	R 900.00	R 981.00	R 724.56
R 1 515.00		Second offence	14.0%	R 1 651.00	8.98%	R 1 800.00	R 1 962.00	R 1 448.25
		6.4.2.2 Repair to supply						
		In terms of Section 22 of the Supply Regulations						
		Per repair to supply						
R 158.00		Urban areas	14.0%	R 172.00	8.86%	R 187.00	R 204.00	R 150.88
R 178.00		Rural areas	14.0%	R 194.00	8.99%	R 211.00	R 230.00	R 170.18
		In terms of Section 28 of the Supply Regulations						
		Per re-connection (Section 28(1))						
R 75.00		Urban areas	14.0%	R 82.00	9.33%	R 89.00	R 97.00	R 71.93
R 95.00		Rural areas	14.0%	R 104.00	9.47%	R 113.00	R 123.00	R 91.23
		6.4.2.3 Testing of meter						
		In terms of Section 51 (3)						
		Per testing of meter						
		Urban areas						
R 278.00		(i) Single Phase electro-mechanical, per meter	14.0%	R 303.00	8.99%	R 330.00	R 360.00	R 265.79
R 362.00		(ii) Three Phase electro-mechanical, per meter	14.0%	R 395.00	9.12%	R 431.00	R 470.00	R 346.49
R 270.00		(iii) Single phase pre-paid meter, per meter	14.0%	R 294.00	8.89%	R 320.00	R 349.00	R 257.89
R 355.00		(iv) Three phase pre-paid meter, per meter	14.0%	R 387.00	9.01%	R 422.00	R 460.00	R 339.47
R 415.00		(v) kVA / kWh meter, per meter	14.0%	R 452.00	8.92%	R 493.00	R 537.00	R 396.49
R 119.00		(vi) Meter verifying	14.0%	R 130.00	9.24%	R 142.00	R 155.00	R 114.04
		Rural areas						
R 303.00		(i) Single phase electro-mechanical, per meter	14.0%	R 330.00	8.91%	R 360.00	R 392.00	R 289.47
R 388.00		(ii) Three phase electro-mechanical, per meter	14.0%	R 423.00	9.02%	R 461.00	R 502.00	R 371.05
R 296.00		(iii) Single Phase pre-paid meter, per meter	14.0%	R 323.00	9.12%	R 352.00	R 384.00	R 283.33
R 382.00		(iv) Three phase pre-paid meter per meter	14.0%	R 416.00	8.90%	R 453.00	R 494.00	R 364.91
R 441.00		(v) kVA / kWh meter per meter	14.0%	R 481.00	9.07%	R 524.00	R 571.00	R 421.93
R 143.00		(vi) Meter verifying	14.0%	R 156.00	9.09%	R 170.00	R 185.00	R 136.84
		6.4.2.4 Single phase connection						
		Single phase connection with underground cable and electro-mechanical meter, per connection	14.0%	R 7 379.00	9.00%	R 8 043.00	R 8 767.00	R 6 472.81
R 6 770.00		Single phase connection with surface cable and electro-mechanical meter, per connection	14.0%	R 3 762.00	9.01%	R 4 101.00	R 4 470.00	R 3 300.00
R 3 451.00		Single Phase connection with underground cable and automat meter, per connection	14.0%	R 8 076.00	9.00%	R 8 803.00	R 9 595.00	R 7 084.21
R 7 409.00		Single Phase connection with surface cable and automat meter, per connection	14.0%	R 4 242.00	8.99%	R 4 624.00	R 5 040.00	R 3 721.05
R 3 892.00		Change from electro-mechanical meter to automat meter, per change	14.0%	R 1 177.00	8.98%	R 1 283.00	R 1 398.00	R 1 032.46
R 1 080.00								
		6.4.2.5 Temporary connection						
		Temporary connections are supplied at the tariffs mentioned in 4.2.4 for a single phase connection, and at actual cost for a three phase connection. The cost or tariff payment is deemed as a deposit. On termination of the account, the deposit is refunded after the cost of consumption, any damage to the equipment, and a 20 % administrative charge have been recovered. The connection is supplied in accordance with the Municipality's Electricity by-laws, as amended.	14.0%					
R 3 853.00		6.4.2.6 Government-subsidised housing - (20 % admin. Charges not included)	14.0%	R 4 200.00	9.01%	R 4 578.00	R 4 990.00	R 3 684.21