



Reference number: RCS/C.5

Private Bag X9165
CAPE TOWN
8000

TREASURY CIRCULAR MUN NO. 1/2019

THE MAYOR, CITY OF CAPE TOWN: MR D PLATO
THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR H CLEOPHAS
THE MAYOR, MATZIKAMA MUNICIPALITY: MR J VAN DER HOVEN
THE MAYOR, CEDERBERG MUNICIPALITY: MR W FARMER
THE MAYOR, BERGRIVIER MUNICIPALITY: MR R VAN ROOY
THE MAYOR, SALDANHA BAY MUNICIPALITY: MR M KOEN
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: DR H VON SCHLICHT
THE MAYOR, WITZENBERG MUNICIPALITY: MR B KLAASEN
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MR CJ POOLE
THE MAYOR, STELLENBOSCH MUNICIPALITY: ADV. G VAN DEVENTER
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MS A STEYN
THE MAYOR, LANGEBERG MUNICIPALITY: MR HM JANSEN
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR A FRANKEN
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MS CJM VOSLOO
THE MAYOR, OVERSTRAND MUNICIPALITY: MR D COETZEE
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR PJ SWART
THE MAYOR, SWELLEN DAM MUNICIPALITY: MR NG MYBURGH
THE MAYOR, GARDEN ROUTE DISTRICT MUNICIPALITY: MR M BOOYSEN
THE MAYOR, KANNALAND MUNICIPALITY: MS M BARRY
THE MAYOR, HESSEQUA MUNICIPALITY: MR G RIDDLES
THE MAYOR, MOSSEL BAY MUNICIPALITY: MR HJ LEVENDAL
THE MAYOR, GEORGE MUNICIPALITY: MR M NAIK
THE MAYOR, OUDTSHOORN MUNICIPALITY: MR CF SYLVESTER
THE MAYOR, BITOU MUNICIPALITY: MR MP LOBESE
THE MAYOR, KNYSNA MUNICIPALITY: MR M WILLEMSE
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: DR A RABIE
THE MAYOR, LAINGSBURG MUNICIPALITY: MR M GOUWS
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR N CONSTABLE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR L MBANDAZAYO
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR D JOUBERT
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR DP LUBBE
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR L VOLSCHENK
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: ADV. H LINDE
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: MR H METTLER
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR H PRINS
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: DR J LEIBBRANDT
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MS G METTLER
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS
THE MUNICIPAL MANAGER, LANGEBERG MUNICIPALITY: MR SA MOKWENI
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR D BERETTI
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MR G MATTHYSE
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR D O'NEILL
THE MUNICIPAL MANAGER, SWELLEN DAM MUNICIPALITY: MR A GROENEWALD
THE MUNICIPAL MANAGER, GARDEN ROUTE DISTRICT MUNICIPALITY: MR M STRATU
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR R STEVENS
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS
THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: ADV. M GILLOMEE

THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA
THE MUNICIPAL MANAGER, OUDTSHOORN MUNICIPALITY: MR A PAULSE
THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR T SOMPANI (ACTING)
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MR J DOUGLAS (ACTING)
THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MR P WILLIAMS (ACTING)
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING (ACTING)
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR K HAARHOFF

THE CHIEF FINANCIAL OFFICER, CITY OF CAPE TOWN: MR K JACOBY
THE CHIEF FINANCIAL OFFICER, WEST COAST DISTRICT MUNICIPALITY: DR JCP TESSELAAR
THE CHIEF FINANCIAL OFFICER, MATZIKAMA MUNICIPALITY: MR G SEAS
THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MR E ALFRED
THE CHIEF FINANCIAL OFFICER, BERGRIVIER MUNICIPALITY: MR M WÜST
THE CHIEF FINANCIAL OFFICER, SALDANHA BAY MUNICIPALITY: MR S VORSTER
THE CHIEF FINANCIAL OFFICER, SWARTLAND MUNICIPALITY: MR M BOLTON
THE CHIEF FINANCIAL OFFICER, CAPE WINELANDS DISTRICT MUNICIPALITY: MS FA DU RAAN-GROENEWALD
THE CHIEF FINANCIAL OFFICER, WITZENBERG MUNICIPALITY: MR A RAUBENHEIMER (ACTING)
THE CHIEF FINANCIAL OFFICER, DRAKENSTEIN MUNICIPALITY: MR J CARSTENS
THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR K CAROLUS (ACTING)
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR R ONTONG
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR B BROWN
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: MR C HOFFMANN (ACTING)
THE CHIEF FINANCIAL OFFICER, THEWATERSKLOOF MUNICIPALITY: MR D LOUW
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MS S REYNEKE-NAUDÉ
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H VAN BILJON
THE CHIEF FINANCIAL OFFICER, SWELLENDAM MUNICIPALITY: MR H SCHLEBUSCH
THE CHIEF FINANCIAL OFFICER, GARDEN ROUTE DISTRICT MUNICIPALITY: MS L HOEK
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR R BUTLER (ACTING)
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR DM ASMAL
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR K JORDAAN
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: MR F LOTTER
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR V MKHEFA
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MR M MEIMANI
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MS U BAARTMAN
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR CJ KYMDELL

THE HEAD OFFICIAL: PROVINCIAL TREASURY (MR Z HOOSAIN)
THE DEPUTY DIRECTOR-GENERAL: FISCAL AND ECONOMIC SERVICES (MR H MALILA)
THE DEPUTY DIRECTOR-GENERAL: GOVERNANCE AND ASSET MANAGEMENT (MR IG SMITH) (ACTING)
THE CHIEF DIRECTOR: PUBLIC POLICY SERVICES (VACANT)
THE CHIEF DIRECTOR: PROVINCIAL GOVERNMENT PUBLIC FINANCE (MS JD GANTANA)
THE CHIEF DIRECTOR: LOCAL GOVERNMENT PUBLIC FINANCE (VACANT)
THE CHIEF DIRECTOR: ASSET MANAGEMENT (MS N EBRAHIM) (ACTING)
THE CHIEF DIRECTOR: FINANCIAL GOVERNANCE AND ACCOUNTING (MR A HARDIEN)
THE CHIEF FINANCIAL OFFICER (MS A SMIT)
THE HEAD: OFFICE OF THE FINANCE MINISTRY (ADV. E PRETORIUS)
THE DIRECTOR: BUSINESS INFORMATION AND DATA MANAGEMENT (MR PP PIENAAR)
THE DIRECTOR: FINANCIAL GOVERNANCE (MS M VAN NIEKERK)
THE DIRECTOR: FISCAL POLICY (DR N NLEYA)
THE DIRECTOR: INFRASTRUCTURE (MR K LANGENHOVEN)
THE DIRECTOR: LOCAL GOVERNMENT ACCOUNTING (MR L BRINDERS)
THE DIRECTOR: LOCAL GOVERNMENT BUDGET OFFICE (MR M BOOYSEN)
THE DIRECTOR: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP ONE) (VACANT)
THE DIRECTOR: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP TWO) (MR M SIGABI)
THE DIRECTOR: LOCAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MR R MOOLMAN)
THE DIRECTOR: PROVINCIAL GOVERNMENT ACCOUNTING (MR A REDDY)
THE DIRECTOR: PROVINCIAL GOVERNMENT BUDGET OFFICE (MS RH SLINGER)
THE DIRECTOR: PROVINCIAL GOVERNMENT FINANCE (EXPENDITURE MANAGEMENT) (MS A PICK)
THE DIRECTOR: PROVINCIAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MS T RAKIEP) (ACTING)
THE DIRECTOR: STRATEGIC AND OPERATIONAL MANAGEMENT SUPPORT (MS R JULIE) (ACTING)
THE DIRECTOR: SUPPORTING AND INTERLINKED FINANCIAL SYSTEMS (MR A MAZOMBA)
THE PROVINCIAL AUDITOR
MASTER RECORDS OFFICIAL: BUSINESS INFORMATION AND DATA MANAGEMENT
THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT
THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS – NATIONAL TREASURY (MR J HATTINGH)
THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

2019/20 MTREF PRELIMINARY ALLOCATIONS TO MUNICIPALITIES

1. PURPOSE

The purpose of this circular is to communicate the preliminary 2019/20 MTEF allocations to municipalities as provided for by transferring Western Cape Government departments for the 2019 MTEF. These preliminary 2019 MTEF allocations are underpinned by the Western Cape Government's Fiscal and Budget Policy principles as encapsulated in the 2018 Western Cape Medium Term Budget Policy Statement (WC-MTBPS). The WC-MTBPS continues to focus on maintaining a sustainable fiscal path by giving effect to policy priorities as outlined in the 2014 – 2019 Provincial Strategic Plan, with the aim of crafting a credible, sustainable and responsive 2019 Budget.

2. BACKGROUND

The overall fiscal framework is adversely impacted by a weak economic environment. The outlook for the global economy looks bleak and for 2019 global economic growth has been revised downward by 0.1 percentage points to 2.9 per cent. Global financing conditions have tightened, industrial production has moderated, trade tensions have intensified, and some large emerging market and developing economies have experienced significant financial market stress. South Africa's economic growth has been revised significantly downwards by 0.5 percentage points to 1.3 per cent for 2019. Investor confidence has worsened and as a consequence, the rebound in the economy has slowed and the recovery in investment has stalled.

The lower than anticipated national tax collection; an increasing public sector wage bill; increasing debt to GDP ratio and the continued deterioration of State-Owned Enterprises will lead to projected larger fiscal deficits and higher government debt, amid the slower growth, a weaker rand and higher inflation. In addition, joint provincial and municipal risks include the rising cost of delivering services, impact of the economy on revenue raising capabilities, the prevailing drought, fire and climate change, the extent of crime and risks to infrastructure delivery.

The Western Cape Government has therefore taken these transversal economic, budget and service delivery risks into account as part of its integrated planning and budgeting process to ensure stability in budgets and for service delivery in the provincial and local government spheres. The outcomes of the integrated policy, planning and budgeting process, inclusive of the July 2018 Planning and Integrated 2018 Provincial Government Medium Term Expenditure Committee (PG MTEC) 1 engagements, has informed the Provincial budget policy formulation and the preliminary provincial 2019 MTEF allocations. The main objective of these preliminary 2019 MTEF allocations is to maintain stability of the provincial fiscal framework by balancing service delivery demands and maximum citizen impact and ensuring stability and certainty in the integrated planning and budgeting process. The PG MTEC 2 engagements, scheduled from 21 to 25 January 2019, provided provincial departments with a further opportunity to focus on finalizing the 2019 MTEF Budget.

Local government is at the forefront of service delivery. It plays a vital role in stimulating and promoting economic growth through fiscal prudence in budgetary planning and implementation, as well as improving governance and financial management. To this end, applying the principles of Integrated Management continues to shape the Whole of Government Approach between the Western Cape Government and Western Cape Municipalities to strengthen joint planning and maximise citizen impact.

Section 36(1) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) states that:

"In order to provide predictability and certainty about the sources and levels of intergovernmental funding for municipalities, the accounting officer of a national or provincial department and the accounting authority of a national or provincial public entity responsible for the transfer of any proposed allocations to a municipality must by no later than 20 January of each year notify the National Treasury of the relevant provincial treasury, as may be appropriate, of all proposed allocations, and the projected amounts of those allocations, to be transferred to each municipality during each of the next three financial years."

These indicative allocations are communicated to municipalities to inform and strengthen the planning processes as part of the draft budget preparation process which must be tabled at least 90 days before the start of the Municipal budget year, specifically municipalities tabling their budgets earlier (late February or beginning of March), as requested in MFMA Circular No. 93 published by National Treasury on 7 December 2018.

The final Provincial Government allocations will be made public in terms of section 36(2) of the MFMA and gazette tabled in the Western Cape Provincial Parliament on 5 March 2019. These allocations must be included in the draft budget to be tabled at council for public consultation by municipalities tabling their budget late in March.

3. 2019/20 MTREF INDICATIVE ALLOCATIONS

Attached to this circular is Annexure A which contains the **draft 2019/20 MTEF indicative allocations** from the Provincial Government departments to be used in the preparation of the draft 2019/20 MTREF municipal budgets. The gazetted/published final 2019 MTEF Budget allocations, which will be tabled by the provincial Minister of Finance on 5 March 2019 must subsequently replace the draft allocations provided in Annexure A.

Municipalities should be aware that pursuant to the publication of the 2018 National MTBPS, proposals were presented which could impact the funding available to both Provinces and Municipalities. These proposals could impact the Equitable Share and Conditional grants quantum of funding being available for distribution from the Province to Municipalities. These revised allocations will be communicated when the 2019 MTREF budget is tabled by the provincial Minister of Finance on 5 March 2019.

Provincial Treasury is of the view that this information will provide you with the required strategic and operational information on the plans of provincial departments, so that you can better plan and budget within your Municipality.



MR HC MALILA

DEPUTY DIRECTOR-GENERAL: FISCAL AND ECONOMIC SERVICES

DATE: 26 January 2019

**2019/20 MTREF INDICATIVE (PRELIMINARY) ALLOCATIONS
FROM THE PROVINCIAL GOVERNMENT DEPARTMENTS**

VOTE 3: PROVINCIAL TREASURY

| Category | DC | Number | Municipality | Financial Management Capacity Building Grant | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Provincial Treasury | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 11 394 | 12 021 | 12 670 | 11 394 | 12 021 | 12 670 |
| Total transfers | | | | 11 394 | 12 021 | 12 670 | 11 394 | 12 021 | 12 670 |

| Other ^{Note} | Financial Management Capacity Building Grant | | | | | |
|---|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | 11 394 | 12 021 | 12 670 | 11 394 | 12 021 | 12 670 |

| Category | | | | Financial Management Support Grant | | | | | | |
|---|------------------|-------|--------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | |
| Provincial Treasury | | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 230 | | | | 230 | | |
| B | DC1 | WC011 | Matzikama | 330 | | | | 330 | | |
| B | DC1 | WC012 | Cederberg | 480 | | | | 480 | | |
| B | DC1 | WC013 | Bergrivier | 330 | | | | 330 | | |
| B | DC1 | WC014 | Saldanha Bay | 280 | | | | 280 | | |
| B | DC1 | WC015 | Swartland | 330 | | | | 330 | | |
| C | DC1 | DC1 | West Coast District | 280 | | | | 280 | | |
| Total: West Coast Municipalities | | | | 2 030 | | | | 2 030 | | |
| B | DC2 | WC022 | Witzenberg | 330 | | | | 330 | | |
| B | DC2 | WC023 | Drakenstein | 255 | | | | 255 | | |
| B | DC2 | WC024 | Stellenbosch | 255 | | | | 255 | | |
| B | DC2 | WC025 | Breede Valley | 280 | | | | 280 | | |
| B | DC2 | WC026 | Langeberg | 330 | | | | 330 | | |
| C | DC2 | DC2 | Cape Winelands District | 280 | | | | 280 | | |
| Total: Cape Winelands Municipalities | | | | 1 730 | | | | 1 730 | | |
| B | DC3 | WC031 | Theewaterskloof | 330 | | | | 330 | | |
| B | DC3 | WC032 | Overstrand | 280 | | | | 280 | | |
| B | DC3 | WC033 | Cape Agulhas | 330 | | | | 330 | | |
| B | DC3 | WC034 | Swellendam | 330 | | | | 330 | | |
| C | DC3 | DC3 | Overberg District | 280 | | | | 280 | | |
| Total: Overberg Municipalities | | | | 1 550 | | | | 1 550 | | |
| B | DC4 | WC041 | Kannaland | 330 | | | | 330 | | |
| B | DC4 | WC042 | Hessequa | 330 | | | | 330 | | |
| B | DC4 | WC043 | Mossel Bay | 280 | | | | 280 | | |
| B | DC4 | WC044 | George | 255 | | | | 255 | | |
| B | DC4 | WC045 | Oudtshoorn | 780 | | | | 780 | | |
| B | DC4 | WC047 | Bitou | 330 | | | | 330 | | |
| B | DC4 | WC048 | Knysna | 564 | | | | 564 | | |
| C | DC4 | DC4 | Garden Route District | 280 | | | | 280 | | |
| Total: Garden Route Municipalities | | | | 3 149 | | | | 3 149 | | |
| B | DC5 | WC051 | Laingsburg | 330 | | | | 330 | | |
| B | DC5 | WC052 | Prince Albert | 330 | | | | 330 | | |
| B | DC5 | WC053 | Beaufort West | 330 | | | | 330 | | |
| C | DC5 | DC5 | Central Karoo District | 280 | | | | 280 | | |
| Total: Central Karoo Municipalities | | | | 1 270 | | | | 1 270 | | |
| Other ^{Note} | | | | 12 927 | 25 489 | 25 880 | | 12 927 | 25 489 | 25 880 |
| Total Transfers | | | | 22 886 | 25 489 | 25 880 | | 22 886 | 25 489 | 25 880 |

| Financial Management Support Grant | | | | | | | | |
|--|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Other ^{Note} | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A portion of the grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | | | 12 927 | 25 489 | 25 880 | 12 927 | 25 489 | 25 880 |

| Category | | | | Financial Good Governance Grant | | | | | |
|---|------------------|-------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Provincial Treasury | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 8 000 | 8 000 | 8 000 | 8 000 | 8 000 | 8 000 |
| Total transfers | | | | 8 000 | 8 000 | 8 000 | 8 000 | 8 000 | 8 000 |

| Financial Good Governance Grant | | | | | | | | |
|---|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Other ^{Note} | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | | | 8 000 | 8 000 | 8 000 | 8 000 | 8 000 | 8 000 |

| Category | DC | Number | Municipality | Provincial Treasury | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 230 | | | 230 | | |
| B | DC1 | WC011 | Matzikama | 330 | | | 330 | | |
| B | DC1 | WC012 | Cederberg | 480 | | | 480 | | |
| B | DC1 | WC013 | Bergrivier | 330 | | | 330 | | |
| B | DC1 | WC014 | Saldanha Bay | 280 | | | 280 | | |
| B | DC1 | WC015 | Swartland | 330 | | | 330 | | |
| C | DC1 | DC1 | West Coast District | 280 | | | 280 | | |
| Total: West Coast Municipalities | | | | 2 030 | | | 2 030 | | |
| B | DC2 | WC022 | Witzenberg | 330 | | | 330 | | |
| B | DC2 | WC023 | Drakenstein | 255 | | | 255 | | |
| B | DC2 | WC024 | Stellenbosch | 255 | | | 255 | | |
| B | DC2 | WC025 | Breede Valley | 280 | | | 280 | | |
| B | DC2 | WC026 | Langeberg | 330 | | | 330 | | |
| C | DC2 | DC2 | Cape Winelands District | 280 | | | 280 | | |
| Total: Cape Winelands Municipalities | | | | 1 730 | | | 1 730 | | |
| B | DC3 | WC031 | Theewaterskloof | 330 | | | 330 | | |
| B | DC3 | WC032 | Overstrand | 280 | | | 280 | | |
| B | DC3 | WC033 | Cape Agulhas | 330 | | | 330 | | |
| B | DC3 | WC034 | Swellendam | 330 | | | 330 | | |
| C | DC3 | DC3 | Overberg District | 280 | | | 280 | | |
| Total: Overberg Municipalities | | | | 1 550 | | | 1 550 | | |
| B | DC4 | WC041 | Kannaland | 330 | | | 330 | | |
| B | DC4 | WC042 | Hessequa | 330 | | | 330 | | |
| B | DC4 | WC043 | Mossel Bay | 280 | | | 280 | | |
| B | DC4 | WC044 | George | 255 | | | 255 | | |
| B | DC4 | WC045 | Oudtshoorn | 780 | | | 780 | | |
| B | DC4 | WC047 | Bitou | 330 | | | 330 | | |
| B | DC4 | WC048 | Knysna | 564 | | | 564 | | |
| C | DC4 | DC4 | Garden Route District | 280 | | | 280 | | |
| Total: Garden Route Municipalities | | | | 3 149 | | | 3 149 | | |
| B | DC5 | WC051 | Laingsburg | 330 | | | 330 | | |
| B | DC5 | WC052 | Prince Albert | 330 | | | 330 | | |
| B | DC5 | WC053 | Beaufort West | 330 | | | 330 | | |
| C | DC5 | DC5 | Central Karoo District | 280 | | | 280 | | |
| Total: Central Karoo Municipalities | | | | 1 270 | | | 1 270 | | |
| Other | | | | 32 321 | 45 510 | 46 550 | 32 321 | 45 510 | 46 550 |
| Total transfers | | | | 42 280 | 45 510 | 46 550 | 42 280 | 45 510 | 46 550 |

VOTE 4: COMMUNITY SAFETY

| Category | | | | Safety Plan Implementation - Whole Of Society Approach (Wosa) | | | | | |
|---|------------------|--------------------------|-------------------------|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| DC | Number | Municipality | | | | | | | |
| Department of Community Safety | | | | | | | | | |
| A | Cape Town | City of Cape Town | | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | 1 100 | 1 400 | 1 400 | 1 100 | 1 400 | 1 400 |
| Total: West Coast Municipalities | | | | 1 100 | 1 400 | 1 400 | 1 100 | 1 400 | 1 400 |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Total: Cape Winelands Municipalities | | | | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Total: Overberg Municipalities | | | | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | 1 300 | 2 100 | 2 323 | 1 300 | 2 100 | 2 323 |
| Total: Garden Route Municipalities | | | | 1 300 | 2 100 | 2 323 | 1 300 | 2 100 | 2 323 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Total: Central Karoo Municipalities | | | | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Other | | | | | | | | | |
| Total transfers | | | | 5 700 | 9 500 | 10 023 | 5 700 | 9 500 | 10 023 |

| | | | | Training and Equipment for Volunteers to serve in the City of Cape Town Law Enforcement Auxiliary Service (LEAS) | | | | | |
|---|-----|------------------|--------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Category | DC | Number | Municipality | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Community Safety | | | | | | | | | |
| A | | Cape Town | City of Cape Town | 4 159 | 4 388 | 4 629 | 4 159 | 4 388 | 4 629 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 4 159 | 4 388 | 4 629 | 4 159 | 4 388 | 4 629 |

| Category | DC | Number | Municipality | Resource funding for establishment and support of a K9 Unit | | | | | |
|---|------------------|--------|--------------------------|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Community Safety | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 3 600 | 7 000 | 7 555 | 3 600 | 7 000 | 7 555 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | 4 500 | 7 000 | 7 300 | 4 500 | 7 000 | 7 300 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 4 500 | 7 000 | 7 300 | 4 500 | 7 000 | 7 300 |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | 4 500 | 7 000 | 7 300 | 4 500 | 7 000 | 7 300 |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 4 500 | 7 000 | 7 300 | 4 500 | 7 000 | 7 300 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 12 600 | 21 000 | 22 155 | 12 600 | 21 000 | 22 155 |

| Category | DC | Number | Municipality | Department of Community Safety | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 7 759 | 11 388 | 12 184 | 7 759 | 11 388 | 12 184 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | 4 500 | 7 000 | 7 300 | 4 500 | 7 000 | 7 300 |
| C | DC1 | DC1 | West Coast District | 1 100 | 1 400 | 1 400 | 1 100 | 1 400 | 1 400 |
| Total: West Coast Municipalities | | | | 5 600 | 8 400 | 8 700 | 5 600 | 8 400 | 8 700 |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Total: Cape Winelands Municipalities | | | | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | 4 500 | 7 000 | 7 300 | 4 500 | 7 000 | 7 300 |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Total: Overberg Municipalities | | | | 5 600 | 9 000 | 9 400 | 5 600 | 9 000 | 9 400 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | 1 300 | 2 100 | 2 323 | 1 300 | 2 100 | 2 323 |
| Total: Garden Route Municipalities | | | | 1 300 | 2 100 | 2 323 | 1 300 | 2 100 | 2 323 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Total: Central Karoo Municipalities | | | | 1 100 | 2 000 | 2 100 | 1 100 | 2 000 | 2 100 |
| Other | | | | | | | | | |
| Total transfers | | | | 22 459 | 34 888 | 36 807 | 22 459 | 34 888 | 36 807 |

VOTE 6: HEALTH

| Category | DC | Number | Municipality | Personal Primary Health Care Service | | | | | | |
|---|------------------|--------|--------------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | |
| Department of Health | | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 330 377 | 348 878 | 367 717 | 330 377 | 348 878 | 367 717 | |
| B | DC1 | WC011 | Matzikama | | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | | |
| B | DC4 | WC044 | George | | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total transfers | | | | 330 377 | 348 878 | 367 717 | 330 377 | 348 878 | 367 717 | |

| Category | DC | Number | Municipality | Integrated Nutrition | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Health | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 6 248 | 6 596 | 6 952 | 6 248 | 6 596 | 6 952 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 6 248 | 6 596 | 6 952 | 6 248 | 6 596 | 6 952 |

| Category | | | | HIV and Aids | | | | | |
|---|------------------|-------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Health | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 268 054 | 284 137 | 301 185 | 268 054 | 284 137 | 301 185 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 268 054 | 284 137 | 301 185 | 268 054 | 284 137 | 301 185 |

| Category | DC | Number | Municipality | Department of Health | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 604 679 | 639 611 | 675 854 | 604 679 | 639 611 | 675 854 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 604 679 | 639 611 | 675 854 | 604 679 | 639 611 | 675 854 |

VOTE 8: HUMAN SETTLEMENTS

| Category | DC | Number | Municipality | Human Settlements Development Grant (Beneficiaries) | | | | | |
|---|------------------|--------|--------------------------|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Human Settlements | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 534 930 | 539 280 | 568 940 | 534 930 | 539 280 | 568 940 |
| B | DC1 | WC011 | Matzikama | 65 740 | 56 400 | 59 502 | 65 740 | 56 400 | 59 502 |
| B | DC1 | WC012 | Cederberg | 25 500 | 12 500 | 13 188 | 25 500 | 12 500 | 13 188 |
| B | DC1 | WC013 | Bergrivier | 1 140 | | | 1 140 | | |
| B | DC1 | WC014 | Saldanha Bay | 41 560 | 52 670 | 55 567 | 41 560 | 52 670 | 55 567 |
| B | DC1 | WC015 | Swartland | 29 480 | 31 800 | 33 549 | 29 480 | 31 800 | 33 549 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 163 420 | 153 370 | 161 806 | 163 420 | 153 370 | 161 806 |
| B | DC2 | WC022 | Witzenberg | 41 430 | 45 200 | 47 686 | 41 430 | 45 200 | 47 686 |
| B | DC2 | WC023 | Drakenstein | 134 020 | 60 160 | 63 469 | 134 020 | 60 160 | 63 469 |
| B | DC2 | WC024 | Stellenbosch | 39 280 | 41 000 | 43 255 | 39 280 | 41 000 | 43 255 |
| B | DC2 | WC025 | Breede Valley | 108 300 | 45 000 | 47 475 | 108 300 | 45 000 | 47 475 |
| B | DC2 | WC026 | Langeberg | 21 160 | 19 630 | 20 710 | 21 160 | 19 630 | 20 710 |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 344 190 | 210 990 | 222 595 | 344 190 | 210 990 | 222 595 |
| B | DC3 | WC031 | Theewaterskloof | 76 869 | 64 500 | 68 048 | 76 869 | 64 500 | 68 048 |
| B | DC3 | WC032 | Overstrand | 81 140 | 69 000 | 72 795 | 81 140 | 69 000 | 72 795 |
| B | DC3 | WC033 | Cape Agulhas | 50 530 | 48 540 | 51 210 | 50 530 | 48 540 | 51 210 |
| B | DC3 | WC034 | Swellendam | 15 730 | 6 000 | 6 330 | 15 730 | 6 000 | 6 330 |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 224 269 | 188 040 | 198 383 | 224 269 | 188 040 | 198 383 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | 24 780 | 14 250 | 15 034 | 24 780 | 14 250 | 15 034 |
| B | DC4 | WC043 | Mossel Bay | 62 180 | 69 060 | 72 858 | 62 180 | 69 060 | 72 858 |
| B | DC4 | WC044 | George | 122 660 | 145 560 | 153 566 | 122 660 | 145 560 | 153 566 |
| B | DC4 | WC045 | Oudtshoorn | 29 500 | 27 290 | 28 791 | 29 500 | 27 290 | 28 791 |
| B | DC4 | WC047 | Bitou | 39 580 | 26 000 | 27 430 | 39 580 | 26 000 | 27 430 |
| B | DC4 | WC048 | Knysna | 44 200 | 9 750 | 10 286 | 44 200 | 9 750 | 10 286 |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 322 900 | 291 910 | 307 965 | 322 900 | 291 910 | 307 965 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | 12 480 | 27 040 | 28 527 | 12 480 | 27 040 | 28 527 |
| B | DC5 | WC053 | Beaufort West | 32 700 | 30 020 | 31 671 | 32 700 | 30 020 | 31 671 |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 45 180 | 57 060 | 60 198 | 45 180 | 57 060 | 60 198 |
| Other | | | | | | | | | |
| Total Transfers | | | | 1 634 889 | 1 440 650 | 1 519 887 | 1 634 889 | 1 440 650 | 1 519 887 |
| Funds retained by the Department ^{Note} | | | | 437 221 | 287 305 | 204 229 | 437 221 | 287 305 | 204 229 |

| Funds retained by the department ^{Note} | Human Settlements Development Grant (Beneficiaries) | | | | | |
|--|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The project specific allocation will be made in the 2019/20 Main gazette on 5 March 2019 | 437 221 | 287 305 | 204 229 | 437 221 | 287 305 | 204 229 |

| Category | DC | Number | Municipality | Settlement Assistance | | | | | | |
|---|------------------|--------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | |
| Department of Human Settlements | | | | | | | | | | |
| A | Cape Town | | City of Cape Town ^{Note} | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | |
| B | DC1 | WC011 | Matzikama | | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | | |
| B | DC4 | WC044 | George | | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total transfers | | | | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | |

| City of Cape Town ^{Note} | Settlement Assistance | | | | | |
|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| OPSCAP (The amount of R1.5 million is earmarked for the City of Cape Town as settlement assistance and is funded from OPSCAP. The funding for the outer years will be based on the actual performance and mutual agreement between the City of Cape Town and the department.) | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 |

| Category | DC | Number | Municipality | Title Deeds Restoration Grant | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Human Settlements | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | | | | | | |
| Funds retained by the Department ^{Note} | | | | 64 410 | 567 952 | | 64 410 | 67 952 | |

| Funds retained by the department ^{Note} | Title Deeds Restoration Grant | | | | | |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Title Deeds Restoration Grant | 64 410 | 567 952 | | 64 410 | 67 952 | |

| Category | DC | Number | Municipality | Informal Settlements Upgrading Partnership Grant | | | | | |
|---|-----------|--------|-------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Human Settlements | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | | 354 596 | 508 255 | | 354 596 | 508 255 |
| Total transfers | | | | | 354 596 | 508 255 | | 354 596 | 508 255 |

| Other retained by the department ^{Note} | Informal Settlements Upgrading Partnership Grant | | | | | |
|---|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The municipal specific allocation will be made in the 2019/20 Main gazette on 5 March 2019. | | 354 596 | 508 255 | | 354 596 | 508 255 |

| Category | DC | Number | Municipality | Department of Human Settlements | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 536 430 | 540 780 | 570 440 | 536 430 | 540 780 | 570 440 |
| B | DC1 | WC011 | Matzikama | 65 740 | 56 400 | 59 502 | 65 740 | 56 400 | 59 502 |
| B | DC1 | WC012 | Cederberg | 25 500 | 12 500 | 13 188 | 25 500 | 12 500 | 13 188 |
| B | DC1 | WC013 | Bergrivier | 1 140 | | | 1 140 | | |
| B | DC1 | WC014 | Saldanha Bay | 41 560 | 52 670 | 55 567 | 41 560 | 52 670 | 55 567 |
| B | DC1 | WC015 | Swartland | 29 480 | 31 800 | 33 549 | 29 480 | 31 800 | 33 549 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 163 420 | 153 370 | 161 806 | 163 420 | 153 370 | 161 806 |
| B | DC2 | WC022 | Witzenberg | 41 430 | 45 200 | 47 686 | 41 430 | 45 200 | 47 686 |
| B | DC2 | WC023 | Drakenstein | 134 020 | 60 160 | 63 469 | 134 020 | 60 160 | 63 469 |
| B | DC2 | WC024 | Stellenbosch | 39 280 | 41 000 | 43 255 | 39 280 | 41 000 | 43 255 |
| B | DC2 | WC025 | Breede Valley | 108 300 | 45 000 | 47 475 | 108 300 | 45 000 | 47 475 |
| B | DC2 | WC026 | Langeberg | 21 160 | 19 630 | 20 710 | 21 160 | 19 630 | 20 710 |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 344 190 | 210 990 | 222 595 | 344 190 | 210 990 | 222 595 |
| B | DC3 | WC031 | Theewaterskloof | 76 869 | 64 500 | 68 048 | 76 869 | 64 500 | 68 048 |
| B | DC3 | WC032 | Overstrand | 81 140 | 69 000 | 72 795 | 81 140 | 69 000 | 72 795 |
| B | DC3 | WC033 | Cape Agulhas | 50 530 | 48 540 | 51 210 | 50 530 | 48 540 | 51 210 |
| B | DC3 | WC034 | Swellendam | 15 730 | 6 000 | 6 330 | 15 730 | 6 000 | 6 330 |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 224 269 | 188 040 | 198 383 | 224 269 | 188 040 | 198 383 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | 24 780 | 14 250 | 15 034 | 24 780 | 14 250 | 15 034 |
| B | DC4 | WC043 | Mossel Bay | 62 180 | 69 060 | 72 858 | 62 180 | 69 060 | 72 858 |
| B | DC4 | WC044 | George | 122 660 | 145 560 | 153 566 | 122 660 | 145 560 | 153 566 |
| B | DC4 | WC045 | Oudtshoorn | 29 500 | 27 290 | 28 791 | 29 500 | 27 290 | 28 791 |
| B | DC4 | WC047 | Bitou | 39 580 | 26 000 | 27 430 | 39 580 | 26 000 | 27 430 |
| B | DC4 | WC048 | Knysna | 44 200 | 9 750 | 10 286 | 44 200 | 9 750 | 10 286 |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 322 900 | 291 910 | 307 965 | 322 900 | 291 910 | 307 965 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | 12 480 | 27 040 | 28 527 | 12 480 | 27 040 | 28 527 |
| B | DC5 | WC053 | Beaufort West | 32 700 | 30 020 | 31 671 | 32 700 | 30 020 | 31 671 |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 45 180 | 57 060 | 60 198 | 45 180 | 57 060 | 60 198 |
| Other | | | | | 354 596 | 508 255 | | 354 596 | 508 255 |
| Total transfers | | | | 1 636 389 | 1 796 746 | 2 029 642 | 1 636 389 | 1 796 746 | 2 029 642 |
| Funds retained by the Department | | | | 501 631 | 355 257 | 204 229 | 501 631 | 355 257 | 204 229 |

VOTE 9: ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

| Category | DC | Number | Municipality | Greenest Municipality Competition | | | | | |
|---|-----------|--------|-------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Environmental Affairs and Development Planning | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 500 | | 500 | 500 | | 500 |
| Total transfers | | | | 500 | | 500 | 500 | | 500 |

| Other ^{Note} | Provincial Financial Year | | | Municipal Financial Year | | |
|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| As part of the national process, the Department bi-annually invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year, hence the municipalities and the prize awards will be included in the annual Adjusted Estimates. | 500 | | 500 | 500 | | 500 |

| Category | DC | Number | Municipality | RSEP/VPUU Municipal Projects | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Environmental Affairs and Development Planning | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | 2 000 | | | 2 000 | | |
| B | DC1 | WC014 | Saldanha Bay | 2 700 | 500 | | 2 700 | 500 | |
| B | DC1 | WC015 | Swartland | 2 500 | 2 000 | | 2 500 | 2 000 | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 7 200 | 2 500 | | 7 200 | 2 500 | |
| B | DC2 | WC022 | Witzenberg | 4 000 | | | 4 000 | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | 1 500 | 2 500 | | 1 500 | 2 500 | |
| B | DC2 | WC025 | Breede Valley | 2 900 | 900 | | 2 900 | 900 | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 8 400 | 3 400 | | 8 400 | 3 400 | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | 2 000 | 1 000 | | 2 000 | 1 000 | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 2 000 | 1 000 | | 2 000 | 1 000 | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | 500 | | | 500 | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | 2 000 | 2 000 | | 2 000 | 2 000 | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 2 500 | 2 000 | | 2 500 | 2 000 | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | 1 500 | 2 500 | | 1 500 | 2 500 | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 1 500 | 2 500 | | 1 500 | 2 500 | |
| Other | | | | 10 200 | 19 300 | 10 000 | 10 200 | 19 300 | 10 000 |
| Total transfers | | | | 31 800 | 30 700 | 10 000 | 31 800 | 30 700 | 10 000 |

| Category | | | | Department of Environmental Affairs and Development Planning | | | | | |
|---|------------------|--------------------------|-------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| DC | Number | Municipality | | | | | | | |
| A | Cape Town | City of Cape Town | | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | 2 000 | | | 2 000 | | |
| B | DC1 | WC014 | Saldanha Bay | 2 700 | 500 | | 2 700 | 500 | |
| B | DC1 | WC015 | Swartland | 2 500 | 2 000 | | 2 500 | 2 000 | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 7 200 | 2 500 | | 7 200 | 2 500 | |
| B | DC2 | WC022 | Witzenberg | 4 000 | | | 4 000 | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | 1 500 | 2 500 | | 1 500 | 2 500 | |
| B | DC2 | WC025 | Breede Valley | 2 900 | 900 | | 2 900 | 900 | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 8 400 | 3 400 | | 8 400 | 3 400 | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | 2 000 | 1 000 | | 2 000 | 1 000 | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 2 000 | 1 000 | | 2 000 | 1 000 | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | 500 | | | 500 | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | 2 000 | 2 000 | | 2 000 | 2 000 | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 2 500 | 2 000 | | 2 500 | 2 000 | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | 1 500 | 2 500 | | 1 500 | 2 500 | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 1 500 | 2 500 | | 1 500 | 2 500 | |
| Other | | | | 10 700 | 19 300 | 10 500 | 10 700 | 19 300 | 10 500 |
| Total transfers | | | | 32 300 | 30 700 | 10 500 | 32 300 | 30 700 | 10 500 |

VOTE 10: TRANSPORT AND PUBLIC WORKS

| Category | | | | Transport Safety and Compliance – Rail Safety | | | | | |
|---|------------------|-------|--------------------------|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Transport and Public Works | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 17 000 | 18 000 | 19 000 | 17 000 | 18 000 | 19 000 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total Transfers | | | | 17 000 | 18 000 | 19 000 | 17 000 | 18 000 | 19 000 |

| | | | | Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure | | | | | |
|---|------------------|--------|--------------------------|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Category | DC | Number | Municipality | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Transport and Public Works | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | 19 000 | | | 19 000 | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 19 000 | | | 19 000 | | |
| B | DC2 | WC022 | Witzenberg | 14 000 | 3 000 | 5 000 | 14 000 | 3 000 | 5 000 |
| B | DC2 | WC023 | Drakenstein | 16 000 | 60 000 | 35 000 | 16 000 | 60 000 | 35 000 |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 30 000 | 63 000 | 40 000 | 30 000 | 63 000 | 40 000 |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | 4 000 | 12 000 | 5 500 | 4 000 | 12 000 | 5 500 |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 4 000 | 12 000 | 5 500 | 4 000 | 12 000 | 5 500 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 19 500 | 20 500 | 11 500 | 19 500 | 20 500 | 11 500 |
| Total transfers | | | | 72 500 | 95 500 | 57 000 | 72 500 | 95 500 | 57 000 |

| Other ^{Note} | Provincial Financial Year | | | Municipal Financial Year | | |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred. | 19 500 | 20 500 | 11 500 | 19 500 | 20 500 | 11 500 |

| Category | DC | Number | Municipality | Provision for Persons with Special Needs | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Transport and Public Works | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 10 000 | 10 000 | 10 000 | 10 000 | 10 000 | 10 000 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 10 000 | 10 000 | 10 000 | 10 000 | 10 000 | 10 000 |

| Category | | | | George Integrated Public Transport Network - Operations | | | | | |
|---|------------------|-------|--------------------------|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Transport and Public Works | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | 106 747 | 112 618 | 118 812 | 106 747 | 112 618 | 118 812 |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 106 747 | 112 618 | 118 812 | 106 747 | 112 618 | 118 812 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 106 747 | 112 618 | 118 812 | 106 747 | 112 618 | 118 812 |

| Category | DC | Number | Municipality | Integrated Transport Planning | | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | |
| Department of Transport and Public Works | | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | | |
| B | DC2 | WC024 | Stellenbosch | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| B | DC2 | WC025 | Breede Valley | | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Total: Cape Winelands Municipalities | | | | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 |
| B | DC3 | WC031 | Theewaterskloof | | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | | |
| B | DC4 | WC044 | George | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| B | DC4 | WC045 | Oudtshoorn | | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | | |
| C | DC4 | DC4 | Garden Route District | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Total: Garden Route Municipalities | | | | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 | 1 500 |
| B | DC5 | WC051 | Laingsburg | | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total transfers | | | | 3 000 | 3 000 | 3 000 | 3 000 | 3 000 | 3 000 | 3 000 |

| Category | DC | Number | Municipality | Department of Transport and Public Works | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 27 000 | 28 000 | 29 000 | 27 000 | 28 000 | 29 000 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | 19 000 | | | 19 000 | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 19 000 | | | 19 000 | | |
| B | DC2 | WC022 | Witzenberg | 14 000 | 3 000 | 5 000 | 14 000 | 3 000 | 5 000 |
| B | DC2 | WC023 | Drakenstein | 16 000 | 60 000 | 35 000 | 16 000 | 60 000 | 35 000 |
| B | DC2 | WC024 | Stellenbosch | 600 | 600 | 600 | 600 | 600 | 600 |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | 900 | 900 | 900 | 900 | 900 | 900 |
| Total: Cape Winelands Municipalities | | | | 31 500 | 64 500 | 41 500 | 31 500 | 64 500 | 41 500 |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | 4 000 | 12 000 | 5 500 | 4 000 | 12 000 | 5 500 |
| B | DC4 | WC044 | George | 107 347 | 113 218 | 119 412 | 107 347 | 113 218 | 119 412 |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | 900 | 900 | 900 | 900 | 900 | 900 |
| Total: Garden Route Municipalities | | | | 112 247 | 126 118 | 125 812 | 112 247 | 126 118 | 125 812 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 19 500 | 20 500 | 11 500 | 19 500 | 20 500 | 11 500 |
| Total transfers | | | | 209 247 | 239 118 | 207 812 | 209 247 | 239 118 | 207 812 |

| Other ^{Note} | Provincial Financial Year | | | Municipal Financial Year | | |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred. | 19 500 | 20 500 | 11 500 | 19 500 | 20 500 | 11 500 |

VOTE 13: CULTURAL AFFAIRS AND SPORT

| Category | DC | Number | Municipality | Development of Sport and Recreation Facilities | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Cultural Affairs and Sport | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | 250 | | | 250 | | |
| B | DC1 | WC014 | Saldanha Bay | 250 | | | 250 | | |
| B | DC1 | WC015 | Swartland | 320 | | | 320 | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 820 | | | 820 | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | 220 | | | 220 | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | 165 | | | 165 | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 385 | | | 385 | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | 400 | | | 400 | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 400 | | | 400 | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | | 1 717 | 1 812 | | 1 717 | 1 812 |
| Total Transfers | | | | 1 605 | 1 717 | 1 812 | 1 605 | 1 717 | 1 812 |

| Other ^{Note} | Provincial Financial Year | | | Municipal Financial Year | | |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred. | | 1 717 | 1 812 | | 1 717 | 1 812 |

| Category | DC | Number | Municipality | Community Library Services Grant | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Cultural Affairs and Sport | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 47 062 | 49 737 | 52 473 | 47 062 | 49 737 | 52 473 |
| B | DC1 | WC011 | Matzikama | 3 272 | 2 936 | 3 100 | 3 272 | 2 936 | 3 100 |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | 3 196 | 2 974 | 3 138 | 3 196 | 2 974 | 3 138 |
| B | DC1 | WC014 | Saldanha Bay | 7 488 | 8 054 | 8 497 | 7 488 | 8 054 | 8 497 |
| B | DC1 | WC015 | Swartland | 4 575 | 3 768 | 3 975 | 4 575 | 3 768 | 3 975 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 18 531 | 17 732 | 18 710 | 18 531 | 17 732 | 18 710 |
| B | DC2 | WC022 | Witzenberg | 3 321 | 3 093 | 3 263 | 3 321 | 3 093 | 3 263 |
| B | DC2 | WC023 | Drakenstein | 17 071 | 18 609 | 19 632 | 17 071 | 18 609 | 19 632 |
| B | DC2 | WC024 | Stellenbosch | 12 454 | 13 577 | 14 324 | 12 454 | 13 577 | 14 324 |
| B | DC2 | WC025 | Breede Valley | 9 738 | 10 027 | 10 578 | 9 738 | 10 027 | 10 578 |
| B | DC2 | WC026 | Langeberg | 3 370 | 3 569 | 3 765 | 3 370 | 3 569 | 3 765 |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 45 954 | 48 875 | 51 562 | 45 954 | 48 875 | 51 562 |
| B | DC3 | WC031 | Theewaterskloof | 3 215 | 3 669 | 3 871 | 3 215 | 3 669 | 3 871 |
| B | DC3 | WC032 | Overstrand | 7 287 | 7 502 | 7 915 | 7 287 | 7 502 | 7 915 |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | 3000 | | | 3000 | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 13 502 | 11 171 | 11 786 | 13 502 | 11 171 | 11 786 |
| B | DC4 | WC041 | Kannaland | 650 | | | 650 | | |
| B | DC4 | WC042 | Hessequa | 4 195 | 3 807 | 4 016 | 4 195 | 3 807 | 4 016 |
| B | DC4 | WC043 | Mossel Bay | 9 512 | 9 296 | 9 807 | 9 512 | 9 296 | 9 807 |
| B | DC4 | WC044 | George | 9 793 | 10 276 | 10 841 | 9 793 | 10 276 | 10 841 |
| B | DC4 | WC045 | Oudtshoorn | 12 871 | 6 292 | 6 638 | 12 871 | 6 292 | 6 638 |
| B | DC4 | WC047 | Bitou | 2 022 | 2 142 | 2 260 | 2 022 | 2 142 | 2 260 |
| B | DC4 | WC048 | Knysna | 10 908 | 10 675 | 11 173 | 10 908 | 10 675 | 11 173 |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 49 951 | 42 488 | 44 735 | 49 951 | 42 488 | 44 735 |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | 963 | 1 020 | 1 076 | 963 | 1 020 | 1 076 |
| B | DC5 | WC053 | Beaufort West | 800 | | | 800 | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 1 763 | 1 020 | 1 076 | 1 763 | 1 020 | 1 076 |
| Other ^{Note} | | | | | 15 417 | 16 265 | | 15 417 | 16 265 |
| Total transfers | | | | 176 763 | 186 440 | 196 607 | 176 763 | 186 440 | 196 607 |

| Other ^{Note} | Provincial Financial Year | | | Municipal Financial Year | | |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred. | | 15 417 | 16 265 | | 15 417 | 16 265 |

| Category | DC | Number | Municipality | Library services replacement funding for most vulnerable B3 municipalities | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Cultural Affairs and Sport | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | 4 616 | 4 959 | 5 232 | 4 616 | 4 959 | 5 232 |
| B | DC1 | WC012 | Cederberg | 4 599 | 4 894 | 5 163 | 4 599 | 4 894 | 5 163 |
| B | DC1 | WC013 | Bergrivier | 4 261 | 4 427 | 4 670 | 4 261 | 4 427 | 4 670 |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | 5 032 | 5 606 | 5 914 | 5 032 | 5 606 | 5 914 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 18 508 | 19 886 | 20 979 | 18 508 | 19 886 | 20 979 |
| B | DC2 | WC022 | Witzenberg | 6 318 | 6 630 | 6 995 | 6 318 | 6 630 | 6 995 |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breedee Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | 6 019 | 6 340 | 6 689 | 6 019 | 6 340 | 6 689 |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 12 337 | 12 970 | 13 684 | 12 337 | 12 970 | 13 684 |
| B | DC3 | WC031 | Theewaterskloof | 6 319 | 6 673 | 7 040 | 6 319 | 6 673 | 7 040 |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | 6 003 | 6 351 | 6 700 | 6 003 | 6 351 | 6 700 |
| B | DC3 | WC034 | Swellendam | 5 443 | 5 590 | 5 897 | 5 443 | 5 590 | 5 897 |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 17 765 | 18 614 | 19 637 | 17 765 | 18 614 | 19 637 |
| B | DC4 | WC041 | Kannaland | 2 876 | 2 302 | 2 429 | 2 876 | 2 302 | 2 429 |
| B | DC4 | WC042 | Hessequa | 5 261 | 5 895 | 6 219 | 5 261 | 5 895 | 6 219 |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | 9 089 | 9 654 | 10 143 | 9 089 | 9 654 | 10 143 |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 17 226 | 17 851 | 18 791 | 17 226 | 17 851 | 18 791 |
| B | DC5 | WC051 | Laingsburg | 1 251 | 1 402 | 1 479 | 1 251 | 1 402 | 1 479 |
| B | DC5 | WC052 | Prince Albert | 701 | 762 | 804 | 701 | 762 | 804 |
| B | DC5 | WC053 | Beaufort West | 5 856 | 6 172 | 6 511 | 5 856 | 6 172 | 6 511 |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 7 808 | 8 336 | 8 794 | 7 808 | 8 336 | 8 794 |
| Other | | | | | | | | | |
| Total transfers | | | | 73 644 | 77 657 | 81 885 | 73 644 | 77 657 | 81 885 |

| Category | DC | Number | Municipality | Library Services: Metro Library Grant | | | | | |
|---|------------------|--------|--------------------------|---------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Cultural Affairs and Sport | | | | | | | | | |
| A | Cape Town | | City of Cape Town | 10 000 | 10 550 | 11 130 | 10 000 | 10 550 | 11 130 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 10 000 | 10 550 | 11 130 | 10 000 | 10 550 | 11 130 |

| | | | | To enable City of Cape Town to procure periodicals and newspapers for public Libraries | | | | | |
|---|-----|------------------|--------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Category | DC | Number | Municipality | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Cultural Affairs and Sport | | | | | | | | | |
| A | | Cape Town | City of Cape Town | 5 150 | 5 338 | 5 407 | 5 150 | 5 338 | 5 407 |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other | | | | | | | | | |
| Total transfers | | | | 5 150 | 5 338 | 5 407 | 5 150 | 5 338 | 5 407 |

| Category | DC | Number | Municipality | Department of Cultural Affairs and Sport | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 62 212 | 65 625 | 69 010 | 62 212 | 65 625 | 69 010 |
| B | DC1 | WC011 | Matzikama | 7 888 | 7 895 | 8 332 | 7 888 | 7 895 | 8 332 |
| B | DC1 | WC012 | Cederberg | 4 599 | 4 894 | 5 163 | 4 599 | 4 894 | 5 163 |
| B | DC1 | WC013 | Bergrivier | 7 707 | 7 401 | 7 808 | 7 707 | 7 401 | 7 808 |
| B | DC1 | WC014 | Saldanha Bay | 7 738 | 8 054 | 8 497 | 7 738 | 8 054 | 8 497 |
| B | DC1 | WC015 | Swartland | 9 927 | 9 374 | 9 889 | 9 927 | 9 374 | 9 889 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 37 859 | 37 618 | 39 689 | 37 859 | 37 618 | 39 689 |
| B | DC2 | WC022 | Witzenberg | 9 639 | 9 723 | 10 258 | 9 639 | 9 723 | 10 258 |
| B | DC2 | WC023 | Drakenstein | 17 071 | 18 609 | 19 632 | 17 071 | 18 609 | 19 632 |
| B | DC2 | WC024 | Stellenbosch | 12 454 | 13 577 | 14 324 | 12 454 | 13 577 | 14 324 |
| B | DC2 | WC025 | Breede Valley | 9 738 | 10 027 | 10 578 | 9 738 | 10 027 | 10 578 |
| B | DC2 | WC026 | Langeberg | 9 389 | 9 909 | 10 454 | 9 389 | 9 909 | 10 454 |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | 58 291 | 61 845 | 65 246 | 58 291 | 61 845 | 65 246 |
| B | DC3 | WC031 | Theewaterskloof | 9 754 | 10 342 | 10 911 | 9 754 | 10 342 | 10 911 |
| B | DC3 | WC032 | Overstrand | 7 287 | 7 502 | 7 915 | 7 287 | 7 502 | 7 915 |
| B | DC3 | WC033 | Cape Agulhas | 6 003 | 6 351 | 6 700 | 6 003 | 6 351 | 6 700 |
| B | DC3 | WC034 | Swellendam | 8 608 | 5 590 | 5 897 | 8 608 | 5 590 | 5 897 |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 31 652 | 29 785 | 31 423 | 31 652 | 29 785 | 31 423 |
| B | DC4 | WC041 | Kannaland | 3 526 | 2 302 | 2 429 | 3 526 | 2 302 | 2 429 |
| B | DC4 | WC042 | Hessequa | 9 456 | 9 702 | 10 235 | 9 456 | 9 702 | 10 235 |
| B | DC4 | WC043 | Mossel Bay | 9 912 | 9 296 | 9 807 | 9 912 | 9 296 | 9 807 |
| B | DC4 | WC044 | George | 9 793 | 10 276 | 10 841 | 9 793 | 10 276 | 10 841 |
| B | DC4 | WC045 | Oudtshoorn | 12 871 | 6 292 | 6 638 | 12 871 | 6 292 | 6 638 |
| B | DC4 | WC047 | Bitou | 11 111 | 11 796 | 12 403 | 11 111 | 11 796 | 12 403 |
| B | DC4 | WC048 | Knysna | 10 908 | 10 675 | 11 173 | 10 908 | 10 675 | 11 173 |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 67 577 | 60 339 | 63 526 | 67 577 | 60 339 | 63 526 |
| B | DC5 | WC051 | Laingsburg | 1 251 | 1 402 | 1 479 | 1 251 | 1 402 | 1 479 |
| B | DC5 | WC052 | Prince Albert | 1 664 | 1 782 | 1 880 | 1 664 | 1 782 | 1 880 |
| B | DC5 | WC053 | Beaufort West | 6 656 | 6 172 | 6 511 | 6 656 | 6 172 | 6 511 |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 9 571 | 9 356 | 9 870 | 9 571 | 9 356 | 9 870 |
| Other | | | | | 17 134 | 18 077 | | 17 134 | 18 077 |
| Total transfers | | | | 267 162 | 281 702 | 296 841 | 267 162 | 281 702 | 296 841 |

VOTE 14: LOCAL GOVERNMENT

| Category | DC | Number | Municipality | Municipal Service Delivery and Capacity Building Grant | | | | | |
|---|------------------|--------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Local Government | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 19 055 | 20 081 | 21 186 | 19 055 | 20 081 | 21 186 |
| Total transfers | | | | 19 055 | 20 081 | 21 186 | 19 055 | 20 081 | 21 186 |

| Other ^{Note} | Municipal Service Delivery and Capacity Building Grant | | | | | |
|---|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | 19 055 | 20 081 | 21 186 | 19 055 | 20 081 | 21 186 |

| Category | | | | Thusong Service Centres Grant (Sustainability: Operational Support Grant) | | | | | |
|---|------------------|-------|--------------------------|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Local Government | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | 110 | 110 | | 110 | 110 |
| B | DC1 | WC012 | Cederberg | 110 | | | 110 | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | 110 | 100 | 100 | 110 | 100 | 100 |
| B | DC1 | WC015 | Swartland | | 100 | 100 | | 100 | 100 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 220 | 310 | 310 | 220 | 310 | 310 |
| B | DC2 | WC022 | Witzenberg | | 110 | 110 | | 110 | 110 |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | 106 | 106 | | 106 | 106 |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | 216 | 216 | | 216 | 216 |
| B | DC3 | WC031 | Theewaterskloof | 106 | | | 106 | | |
| B | DC3 | WC032 | Overstrand | | 100 | 100 | | 100 | 100 |
| B | DC3 | WC033 | Cape Agulhas | 100 | 100 | 100 | 100 | 100 | 100 |
| B | DC3 | WC034 | Swellendam | | 100 | 100 | | 100 | 100 |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 206 | 300 | 300 | 206 | 300 | 300 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | 100 | | | 100 | | |
| B | DC4 | WC043 | Mossel Bay | 100 | | | 100 | | |
| B | DC4 | WC044 | George | 200 | | | 200 | | |
| B | DC4 | WC045 | Oudtshoorn | 110 | | | 110 | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 510 | | | 510 | | |
| B | DC5 | WC051 | Laingsburg | | 110 | 110 | | 110 | 110 |
| B | DC5 | WC052 | Prince Albert | | 110 | 110 | | 110 | 110 |
| B | DC5 | WC053 | Beaufort West | 110 | | | 110 | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 110 | 220 | 220 | 110 | 220 | 220 |
| Other | | | | | | | | | |
| Total transfers | | | | 1 046 | 1 046 | 1 046 | 1 046 | 1 046 | 1 046 |

| Category | | | | Municipal Electrical Master Plan Grant | | | | | |
|---|------------------|-------|--------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Local Government | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other^{Note} | | | | 1 490 | 1 570 | 1 656 | 1 490 | 1 570 | 1 656 |
| Total transfers | | | | 1 490 | 1 570 | 1 656 | 1 490 | 1 570 | 1 656 |

| Municipal Electrical Master Plan Grant | | | | | | | | |
|---|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Other ^{Note} | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | | | 1 490 | 1 570 | 1 656 | 1 490 | 1 570 | 1 656 |

| Category | DC | Number | Municipality | Municipal Drought Relief Grant | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Local Government | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other^{Note} | | | | 11 865 | 12 518 | 13 206 | 11 865 | 12 518 | 13 206 |
| Total transfers | | | | 11 865 | 12 518 | 13 206 | 11 865 | 12 518 | 13 206 |

| Other ^{Note} | Municipal Drought Relief Grant | | | | | |
|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | 11 865 | 12 518 | 13 206 | 11 865 | 12 518 | 13 206 |

| Category | DC | Number | Municipality | Fire Service Capacity Building Grant | | | | | |
|---|------------------|--------|--------------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| Department of Local Government | | | | | | | | | |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | | | | | |
| B | DC1 | WC012 | Cederberg | | | | | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | | | | | | |
| B | DC1 | WC015 | Swartland | | | | | | |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | | | | | | |
| B | DC2 | WC022 | Witzenberg | | | | | | |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | | | | | |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | | | | | |
| B | DC3 | WC031 | Theewaterskloof | | | | | | |
| B | DC3 | WC032 | Overstrand | | | | | | |
| B | DC3 | WC033 | Cape Agulhas | | | | | | |
| B | DC3 | WC034 | Swellendam | | | | | | |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | | | | | | |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | | | | | | |
| B | DC4 | WC043 | Mossel Bay | | | | | | |
| B | DC4 | WC044 | George | | | | | | |
| B | DC4 | WC045 | Oudtshoorn | | | | | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | | | | | | |
| B | DC5 | WC051 | Laingsburg | | | | | | |
| B | DC5 | WC052 | Prince Albert | | | | | | |
| B | DC5 | WC053 | Beaufort West | | | | | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | | | | | | |
| Other ^{Note} | | | | 7 026 | 6 731 | 7 101 | 7 026 | 6 731 | 7 101 |
| Total transfers | | | | 7 026 | 6 731 | 7 101 | 7 026 | 6 731 | 7 101 |

| Other ^{Note} | Fire Service Capacity Building Grant | | | | | |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Provincial Financial Year | | | Municipal Financial Year | | |
| | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| The grant is unallocated at this stage and municipal-specific allocations will be made in the 2019/20 Main gazette on the 5 March 2019. | 7 026 | 6 731 | 7 101 | 7 026 | 6 731 | 7 101 |

| Category | DC | Number | Municipality | Department of Local Government | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | | | | | | |
| B | DC1 | WC011 | Matzikama | | 110 | 110 | | 110 | 110 |
| B | DC1 | WC012 | Cederberg | 110 | | | 110 | | |
| B | DC1 | WC013 | Bergrivier | | | | | | |
| B | DC1 | WC014 | Saldanha Bay | 110 | 100 | 100 | 110 | 100 | 100 |
| B | DC1 | WC015 | Swartland | | 100 | 100 | | 100 | 100 |
| C | DC1 | DC1 | West Coast District | | | | | | |
| Total: West Coast Municipalities | | | | 220 | 310 | 310 | 220 | 310 | 310 |
| B | DC2 | WC022 | Witzenberg | | 110 | 110 | | 110 | 110 |
| B | DC2 | WC023 | Drakenstein | | | | | | |
| B | DC2 | WC024 | Stellenbosch | | | | | | |
| B | DC2 | WC025 | Breede Valley | | 106 | 106 | | 106 | 106 |
| B | DC2 | WC026 | Langeberg | | | | | | |
| C | DC2 | DC2 | Cape Winelands District | | | | | | |
| Total: Cape Winelands Municipalities | | | | | 216 | 216 | | 216 | 216 |
| B | DC3 | WC031 | Theewaterskloof | 106 | | | 106 | | |
| B | DC3 | WC032 | Overstrand | | 100 | 100 | | 100 | 100 |
| B | DC3 | WC033 | Cape Agulhas | 100 | 100 | 100 | 100 | 100 | 100 |
| B | DC3 | WC034 | Swellendam | | 100 | 100 | | 100 | 100 |
| C | DC3 | DC3 | Overberg District | | | | | | |
| Total: Overberg Municipalities | | | | 206 | 300 | 300 | 206 | 300 | 300 |
| B | DC4 | WC041 | Kannaland | | | | | | |
| B | DC4 | WC042 | Hessequa | 100 | | | 100 | | |
| B | DC4 | WC043 | Mossel Bay | 100 | | | 100 | | |
| B | DC4 | WC044 | George | 200 | | | 200 | | |
| B | DC4 | WC045 | Oudtshoorn | 110 | | | 110 | | |
| B | DC4 | WC047 | Bitou | | | | | | |
| B | DC4 | WC048 | Knysna | | | | | | |
| C | DC4 | DC4 | Garden Route District | | | | | | |
| Total: Garden Route Municipalities | | | | 510 | | | 510 | | |
| B | DC5 | WC051 | Laingsburg | | 110 | 110 | | 110 | 110 |
| B | DC5 | WC052 | Prince Albert | | 110 | 110 | | 110 | 110 |
| B | DC5 | WC053 | Beaufort West | 110 | | | 110 | | |
| C | DC5 | DC5 | Central Karoo District | | | | | | |
| Total: Central Karoo Municipalities | | | | 110 | 220 | 220 | 110 | 220 | 220 |
| Other | | | | 39 436 | 40 900 | 43 149 | 39 436 | 40 900 | 43 149 |
| Total transfers | | | | 40 482 | 41 946 | 44 195 | 40 482 | 41 946 | 44 195 |

| Category | DC | Number | Municipality | GRAND TOTAL: ALLOCATIONS | | | | | |
|---|------------------|--------|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) | 2019/20 Allocation (R'000) | 2020/21 Allocation (R'000) | 2021/22 Allocation (R'000) |
| A | Cape Town | | City of Cape Town | 1 238 310 | 1 285 404 | 1 356 488 | 1 238 310 | 1 285 404 | 1 356 488 |
| B | DC1 | WC011 | Matzikama | 73 958 | 64 405 | 67 944 | 73 958 | 64 405 | 67 944 |
| B | DC1 | WC012 | Cederberg | 30 689 | 17 394 | 18 351 | 30 689 | 17 394 | 18 351 |
| B | DC1 | WC013 | Bergrivier | 11 177 | 7 401 | 7 808 | 11 177 | 7 401 | 7 808 |
| B | DC1 | WC014 | Saldanha Bay | 52 388 | 61 324 | 64 164 | 52 388 | 61 324 | 64 164 |
| B | DC1 | WC015 | Swartland | 65 737 | 50 274 | 50 838 | 65 737 | 50 274 | 50 838 |
| C | DC1 | DC1 | West Coast District | 1 380 | 1 400 | 1 400 | 1 380 | 1 400 | 1 400 |
| Total: West Coast Municipalities | | | | 235 329 | 202 198 | 210 505 | 235 329 | 202 198 | 210 505 |
| B | DC2 | WC022 | Witzenberg | 69 399 | 58 033 | 63 054 | 69 399 | 58 033 | 63 054 |
| B | DC2 | WC023 | Drakenstein | 167 346 | 138 769 | 118 101 | 167 346 | 138 769 | 118 101 |
| B | DC2 | WC024 | Stellenbosch | 54 089 | 57 677 | 58 179 | 54 089 | 57 677 | 58 179 |
| B | DC2 | WC025 | Breede Valley | 121 218 | 56 033 | 58 159 | 121 218 | 56 033 | 58 159 |
| B | DC2 | WC026 | Langeberg | 30 879 | 29 539 | 31 164 | 30 879 | 29 539 | 31 164 |
| C | DC2 | DC2 | Cape Winelands District | 2 280 | 2 900 | 3 000 | 2 280 | 2 900 | 3 000 |
| Total: Cape Winelands Municipalities | | | | 445 211 | 342 951 | 331 657 | 445 211 | 342 951 | 331 657 |
| B | DC3 | WC031 | Theewaterskloof | 87 059 | 74 842 | 78 959 | 87 059 | 74 842 | 78 959 |
| B | DC3 | WC032 | Overstrand | 93 207 | 83 602 | 88 110 | 93 207 | 83 602 | 88 110 |
| B | DC3 | WC033 | Cape Agulhas | 58 963 | 55 991 | 58 010 | 58 963 | 55 991 | 58 010 |
| B | DC3 | WC034 | Swellendam | 24 668 | 11 690 | 12 327 | 24 668 | 11 690 | 12 327 |
| C | DC3 | DC3 | Overberg District | 1 380 | 2 000 | 2 100 | 1 380 | 2 000 | 2 100 |
| Total: Overberg Municipalities | | | | 265 277 | 228 125 | 239 506 | 265 277 | 228 125 | 239 506 |
| B | DC4 | WC041 | Kannaland | 3 856 | 2 302 | 2 429 | 3 856 | 2 302 | 2 429 |
| B | DC4 | WC042 | Hessequa | 34 666 | 23 952 | 25 269 | 34 666 | 23 952 | 25 269 |
| B | DC4 | WC043 | Mossel Bay | 76 972 | 90 356 | 88 165 | 76 972 | 90 356 | 88 165 |
| B | DC4 | WC044 | George | 240 255 | 269 054 | 283 819 | 240 255 | 269 054 | 283 819 |
| B | DC4 | WC045 | Oudtshoorn | 43 261 | 33 582 | 35 429 | 43 261 | 33 582 | 35 429 |
| B | DC4 | WC047 | Bitou | 53 021 | 39 796 | 39 833 | 53 021 | 39 796 | 39 833 |
| B | DC4 | WC048 | Knysna | 55 672 | 20 425 | 21 459 | 55 672 | 20 425 | 21 459 |
| C | DC4 | DC4 | Garden Route District | 2 480 | 3 000 | 3 223 | 2 480 | 3 000 | 3 223 |
| Total: Garden Route Municipalities | | | | 510 183 | 482 467 | 499 626 | 510 183 | 482 467 | 499 626 |
| B | DC5 | WC051 | Laingsburg | 1 581 | 1 512 | 1 589 | 1 581 | 1 512 | 1 589 |
| B | DC5 | WC052 | Prince Albert | 15 974 | 31 432 | 30 517 | 15 974 | 31 432 | 30 517 |
| B | DC5 | WC053 | Beaufort West | 39 796 | 36 192 | 38 182 | 39 796 | 36 192 | 38 182 |
| C | DC5 | DC5 | Central Karoo District | 1 380 | 2 000 | 2 100 | 1 380 | 2 000 | 2 100 |
| Total: Central Karoo Municipalities | | | | 57 931 | 71 136 | 72 388 | 57 931 | 71 136 | 72 388 |
| Other | | | | 101 957 | 497 940 | 638 031 | 101 957 | 497 940 | 638 031 |
| Total transfers | | | | 2 854 998 | 3 110 221 | 3 348 201 | 2 854 998 | 3 110 221 | 3 348 201 |
| Funds retained by the Department | | | | 501 631 | 355 257 | 204 229 | 501 631 | 355 257 | 204 229 |

NOTE: See the detailed respective notes under each provincial department.