



**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25**  
**HERITAGE WESTERN CAPE**

| Programme / Sub programme / Performance Measures  | Frequency | Target for 2024/25 as per Annual Performance Plan (APP) | 1 <sup>st</sup> Quarter Planned output as per APP | 1st Quarter Actual output - validated |
|---|-----------|---|---|---------------------------------------|
| <b>Heritage Resource Management Services</b>  |           |   |   |                                       |
| Number of documents submitted to Council that supports the management of heritage resources                     | Annually  | 1   | -   | -                                     |
| Number of site inspections undertaken to provincial heritage sites.   | Quarterly | 4   | 1   | 1                                     |
| Number of Council meetings hosted in support of the implementation of the policy and governance mandate of HWC. | Quarterly | 4   | 1   | 1                                     |
| Number of provincial heritage site events for the promotion of heritage resources                               | Quarterly | 2   | 1   | 1                                     |
| Number of programmes hosted to promote heritage resources management.   | Quarterly | 2   | -   | -                                     |
| Number of public calls for the identification of provincial heritage sites                                      | Quarterly | 2   | 1   | 1                                     |

**Information submitted by CEO:** Mr M Janse van Rensburg

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