



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25
WESGRO

Programme / Sub programme / Performance Measures	Frequency	Target for 2024/25 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Programme 1: Investment				
Number of investment projects committed	Quarterly	18	4	6
Programme 2: Export				
Number of trade declarations signed	Quarterly	60	15	42
Programme 3: Tourism				
Number of bids secured	Quarterly	35	5	13
Programme 4: Marketing and Innovation				
Number of strategic campaigns	Annually	4	-	-
Programme 5: Assurance and Business Enablement				
Number of M&E performance reports submitted	Quarterly	8	2	2
Number of reports evidencing the maintenance of the Agency's ICT environment	Quarterly	4	1	1
Programme 6: Finance				
Positive financial viability rating	Annually	Good	-	-
Percentage achievement of annual budgeted operational expenditure	Annually	98	-	-

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