



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25
FREEPORT SALDANHA IDZ

Programme / Sub programme / Performance Measures	Frequency	Target for 2024/25 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Overall for the Company				
A cumulative contribution to the National GDP by investment within the zone by the end of the financial year 2024/25.	Annually	R1,986b	-	-
A cumulative contribution to the Western Cape GGP by investment within the zone by the end of the financial year 2024/25.	Annually	R1,603b	-	-
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/25.	Annually	1 840	-	-
Rand Value of infrastructure and direct investment.	Annually	R1,986bn	-	-
Programme 1: Administration				
Unqualified Audit Report	Annually	Unqualified Audit Report	-	-
Number of institutional agreements reviewed	Annually	2	-	-
Number of frameworks reviewed	Annually	3	-	-
Number of communication plans implemented/influenced	Quarterly	4	1	1
Programme 2: Operations				
Number of growth opportunities supported	Quarterly	2	-	-
Number of partnership agreements established	Quarterly	6	1	5
Number of partnerships realised and maintained with trade unions in support of the Saldanha economic ecosystem	Annually	3	-	-
Number of businesses supported through economic interventions	Quarterly	700	175	227
Number of people improved to access economic opportunities and/or employability	Quarterly	100	25	78
Percentage available space tenanted	Annually	40	-	-
Number of signed tenant and operator lease agreements	Quarterly	8	2	1
Turn-around time on building plans	Annually	21 Days	-	-
Number of economic and market intelligence reports produced	Annually	1	-	-
Number of standard operating protocols in place	Annually	2	-	-
Number of contractor and professional panels maintained	Annually	3	-	-

Information submitted by Acting CEO: Mr Douglas Southgate

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