

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25  
CAPENATURE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2024/25 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated
<b>Programme 1: Administration and Governance</b>				
<b>Sub-Programme 1.2: Finance and Information and Communication Technology (ICT)</b>				
Audit opinion from the Auditor-General of South Africa	Annually	An unqualified audit opinion	-	-
<b>Sub-Programme 1.3: Strategy, Governance and Risk</b>				
Number of employment opportunities provided through EPWP programmes	Annually	450	-	-
Number of learners appointed through various initiatives in the sector (including learnerships)	Annually	15	-	-
<b>Programme 2: Biodiversity Capabilities</b>				
Number of hectares under the conservation estate	Annually	Previous years + 5 000 ha	-	-
Number of state of conservation reports completed	Annually	1	-	-
* Number of Western Cape State of Biodiversity Reports completed	Annually	N/A	-	-
Number of additional biodiversity stewardship sites established	Annually	1	-	-
Percentage of complete biodiversity management permits issued within legislated timeframes	Quarterly	80	80	91
<b>Programme 3: Conservation Operations</b>				
* Percentage of area of state managed protected areas assessed with a METT score above 67%	Biennially	0	-	-
Number of work opportunities created through environment sector public employment programmes	Annually	700	-	-
Number of compliance inspections conducted	Quarterly	100	25	69
Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Annually	1	-	-
Number of completed criminal investigations handed to the NPA for prosecution	Quarterly	30	5	7
<b>Programme 4: Eco-Tourism and Access</b>				
<b>Sub-programme 4.1: Eco-tourism &amp; Access: Advocacy</b>				
Percentage increase in tourism income generated	Annually	7	-	-
Number of tourism promotional activities to promote access	Annually	11	-	-
Number of environmental awareness activities conducted	Quarterly	300	45	97
Number of environmental capacity building activities conducted	Quarterly	80	12	25
<b>Sub-Programme 4.2: Eco-tourism &amp; Access: Tourism Development</b>				
Number of new and/or upgrades on existing tourism products	Annually	10	-	-

\* No Annual target has been set for this indicator.

Information submitted by CEO: Dr Ashley Naidoo

Telephone No: 021 483 0179