



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25
GOVERNMENT MOTOR TRANSPORT

Programme / Sub programme / Performance Measures	Frequency	Target for 2024/25 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Fleet Services				
Fleet Operations				
Number of vehicles in the fleet	Annually	6200	-	-
Number of vehicles travelling more than 1 000km per month	Annually	3520	-	-
Number of automatic transmission vehicles	Annually	900	-	-
Number of alternative fuel vehicles in the fleet	Annually	80	-	-
Fleet Risk Management				
Number of traffic fines processed	Annually	6750	-	-
Number of crashes and losses incidents processed	Annually	2800	-	-
Fleet Repairs and Maintenance				
Number of vehicles inspections carried out	Quarterly	3900	975	1013
Management Support Services				
Management Support Services				
Number of inward benchmarking engagements	Annually	1	-	-
Number of outward benchmarking engagements	Annually	2	-	-
Number of stakeholder surveys	Annually	4	-	-

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