Component 1: Liquer Licencing Administration     Reserve of parameter and descendary licence applications acades by the Liquer Licensing     Component 2: Component and descendary licence applications acades by the Liquer Licensing     Component 2: Component and descendary licence applications acades by the Liquer Licensing     Component 2: Component and descendary licence applications acades by the Liquer Licensing Ribund     Component 2: Component and descendary licence applications considered by the Liquer Licensing Ribund     Counterly     100     9       Presentage of licences meeting the other in Section 4(1) of the Act that are subjected to the non-automatic renewal posets.     Counterly     100     00     9       Presentage of permanent and secondary licence applications considered by the Liquer Licensing Ribund within 40 days of referent     Quarterly     100     100     9       Presentage of compliance on Licensing Ribund within 40 days of referent     Quarterly     100     100     9       Presentage of vicial licences and the bit contine stated.     Quarterly     100     100     9       Presentage of vicial licences conducted by the liquer Licensing Ribund by 11     Quarterly     100     100     9       Presentage of vicial licences to matching the francial by the liquer Licensing Ribund by 11     Quarterly     100     100     100       Presentage of vicial licence	VESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25 VESTERN CAPE LIQUOR AUTHORITY				
Administration processed within persched functories. Annually Percentage of elifernee applications processed via our of the partal Percentage of elifernee anneeling the citetic is Section 4(1) of the Act that are subjected to the non- automatic tension of processes. Constructions of the Act that are subjected to the non- automatic tension of processes of via our of the partal Percentage of elifernees meeling the citetic is Section 4(1) of the Act that are subjected to the non- automatic tension of processes of via our of the partal Percentage of elifernees meeling the citetic is Section 4(1) of the Act that are subjected to the non- automatic tension of the processes of via our of the partal Percentage of elifernees meeling the citetic is Section 4(1) of the Act that are subjected to the non- whith the precentage of cale inforcement matters considered by the Liquor Licensing fibund to any of referred Percentage of action 4 non-automatic renewal matters finaled by the Liquor Licensing fibund to any of referred Percentage of action 4 non-automatic renewal matters finaled by the Liquor Licensing fibund to any of the act that are subjected by the act of the processes of viability of the action 4 non-automatic renewal matters in a processes of viability of the act of the action of the processes of viability of the act of the processes of viability of the act of the action of the processes of viability of the act of the action of the processes of viability of the act of the action of the processes of viability of the act of the action of t	rogramme / Sub programme / Performance Measures	Frequency	2024/25 as per Annual Performance	Planned output	Actual output -
number of permanent of accordary leaves accilication accilic	Component 1: Liquor Licencing Administration				
Precentage of licence applications processed via our online poted   Annualty   25     Precentage of licences energing the citerio in section 4(1) of the Act that are subjected to the non- admentic energine of permanent and secondary licence applications considered by the liquor Licensing fibunal within the precentage of action 14 poorts infered to the fibunal.   Quarterly   100   000     Precentage of calminication and secondary licence applications considered by the liquor Licensing fibunal within the precentage of action 14 non-cutomatic renewal matters finalised by the liquor Licensing fibunal by the liquor Licensing fibunal fires suest.   Quarterly   100   000     Precentage of action 14 non-cutomatic renewal matters finalised by the liquor Licensing fibunal fibro of action 14 non-cutomatic renewal matters finalised by the liquor Licensing fibunal within 40 quarterly   100   000     Precentage of calcificance and Enforcement   Unarterly   200   400     Precentage of calmine in the difference   Quarterly   200   400     Number of inflormed concellations during of the financial year that are inspected by the end of that financial year.   Quarterly   200   400     Precentage of calmine interviewed matters finalised of actions of the direcement operations conducted within the 20 months.   Quarterly   200   400     Precentage of action 4 non-submeters to be impected quarterly.   Quarterly   200   400   400	Percentage of permanent and secondary licence applications received by the Liquor Licensing	Quarterly	100	100	96
advandationament process Image: State Stat		Annually	25	-	
Precentage of permanent and secondary licence applications considered by the Liquor Licensing Tibunal within the presentage of compliance to liquor licensing Tibunal within 40 days of referred   Quartery   100   90     Precentage of compliance to liquor Licensing Tibunal within 40 days of referred   Quartery   100   100     Precentage of compliance to liquor Licensing Tibunal within 40 days of referred   Quartery   100   100     Precentage of compliance to liquor Licensing Tibunal within 40 days of referred   Quartery   100   100     Precentage of compliance to liquor Licensing Tibunal within 40 days of referred   Quartery   100   100     Precentage of valid Licenses of the beginning of the financial year that are inspected by the end of that financial year.   Quartery   280   260     Number of enforcement operations conducted within the Q1 months.   Quartery   280   400     Precentage of new licensed premises to be inspected within the Q1 months.   Quartery   280   400     Precentage of new licensed premises to be inspected within the Q1 months.   Quartery   280   400     Precentage of new licensed premises to be inspected within the Q1 months after issing of license.   Quartery   280   400     Precentage of new licensed premises to be inspected within the Q1 months after issing of licensed outers with	Percentage of licensees meeting the criteria in Section 64(1) of the Act that are subjected to the non-	Quarterly	100	-	
with the prescribed into targets relation 2010Under the Tribund.Quarterly100100Percentage of all enforcement matters considered by the Liquor Licensing Tribund within 60 days of relationQuarterly100100Percentage of compliance to Liquor Licensing Tribund fines issued.Quarterly100100Percentage of section 64 non-automatic renewal matters finalised by the Liquor Licensing Tribund by 31Annually9525December.Component 31 inspectorale: Compliance and EnforcementCuarterly280460Percentage of valid licences of the beginning of the financial year that are inspected by the end of that financial year.Quarterly280460Number of inspectorale: compliants active dinalised within two [2] months.Quarterly280460Percentage of compliants active dinalised within two [2] months.Quarterly240400Percentage of licensed outer with other agencies.Quarterly240400Percentage of licensed outer within the XP access to restricted areas.Quarterly24595Number of Inspections conducted focused on underage dividing and access to restricted areas.Quarterly9595Number of Stacktond Anycais Reports for local municipatilies and the City of Cape Town Sub-council somithed to the LiT for consideration.Quarterly400Number of Cansultants focultants focultated.Annually11Number of Liquor Cansultants forther roles in influencing the determination of a licensed outer with a Marces Rine Rine developedAnnually11Number	Component 2: Liquor Licencing Tribunal				
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December.   Component 3: Inspectorate: Compliance and Enforcement   For eventage of valid licences at the beginning of the financial year that are inspected by the end of that financial year.   Quarterly   98   28   33     Number of enforcement aperations conducted with other agencies.   Quarterly   280   40     Percentage of compliants received finalised within two (2) months.   Quarterly   95   95     Number of inspections conducted focused on under-oge dinking and access to restricted areas.   Quarterly   940   400     Percentage of compliants received finalised within three (3) months after issuing of licence.   Quarterly   95   95     Percentage of licensed outlets within the ABI areas inspected quarterly.   Quarterly   95   95     Number of Structional Anylasis Reports for local municipalities and the City of Cape Town Sub-council   Quarterly   11     Number of Licuc Consultation and Stakeholder Relations   Quarterly   11     WCLA Annual Communication and Avareness Plan developed   Annuality   11     Number of compolities and the inpact of liquor on priority groupings such as women, youth and children.   Quarterly   2   6     WCLA Annual Communication form engagements facilitated.   Quarterly   10   1   1     Number o	Percentage of compliance to Liquor Licensing Tribunal fines issued.	Quarterly	100	100	
Percentage of valid licences at the beginning of the financial year that are inspected by the end of that   Quarterity   95   25   3     Number of endorcement operations conducted with other agencies.   Quarterity   280   400     Percentage of complaints received finalised within two (2) months.   Quarterity   2400   400     Percentage of new licensed premises to be inspected quarterity.   Quarterity   95   95     Percentage of licensed outlets within the ABT areas inspected quarterity.   Quarterity   95   95     Number of Stational Anylasis Reports for local municipalities and the City of Cape Town Sub-council   Quarterity   26   4     Number of Communication and Awareness Plan developed   Annually   1   1   1     Number of Composities forum engagements facilitated.   Quarterity   4   1   1     Number of Composities and the impact of liquor on priority groupings such as women, youth and children.   Quarterity   4   1   1     Number of composities developed targeting licence holders in understanding their roles and responsibilities as licensed culted within 30 days after receipt of invoice   Quarterity   4   1   1   1   1   1   1   1   1   1   1   1		Annually	95	-	
tinancial year. Quarterly each of the endocrement operations conducted with other agencies. Quarterly 280 G0 Percentage of complaints received finalised within two (2) months. Quarterly 280 G0 Quarterly 2400 G0 G0 Percentage of new licensed premises to be inspected within three (3) months after issuing of licence. Quarterly 695 99 G1 Percentage of licensed outlets within the ABT areas inspected quarterly. Quarterly 995 995 995 995 995 995 00000000000000	Component 3: Inspectorate: Compliance and Enforcement				
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Percentage of new licensed premises to be inspected within three (3) months after issuing of licence.   Quarterity   95   95     Percentage of licensed outlets within the ABT areas inspected quarterly.   Quarterly   95   95     Number of Situational Anylasis Reports for local municipalities and the City of Cape Town Sub-council submitted to the LLT for consideration.   Quarterly   25   6     Component 4: Communication, Education and Stakeholder Relations   VCLA Annual Communication and Awareness Plan developed   Annually   1   1     Number of Liquor Consultants Form engagements facilitated.   Quarterly   24   1     Number of Liquor Consultants Form engagements facilitated.   Quarterly   2   6     Number of campaigns conducted targeting licence holders in understanding their roles and responsibilities at licensed outlets and the impact of liquor on priority groupings such as women, youth and children.   Quarterly   2   6     Number of campaigns developed targeting communities on their role in influencing the determination of public interest.   Quarterly   98   6     Percentage expenditure in relation to the allocated budget*   Quarterly   100   100   9     Audit opinion from Auditor-General of South Africa   Annually   Unqualified Audit Opinion   1   1     Percentage	Percentage of complaints received finalised within two (2) months.	Quarterly	95	95	9
Percentage of licensed outlets within the ABT areas inspected quarterly.   Quarterly   95     Number of Situational Anylasis Reports for local municipalities and the City of Cape Town Sub-council submitted to the LLT for consideration.   Quarterly   25     Component 4: Communication, Education and Stakeholder Relations   Annually   1   1     WCLA Annual Communication and Awareness Plan developed   Annually   1   1     Number of Liquor Consultants Forum engagements facilitated.   Quarterly   22   2     Number of campaigns conducted targeting licence holders in understanding their roles and responsibilities and the impact of liquor on priority groupings such as women, youth and children.   Quarterly   2   2     Number of campaigns developed targeting communities on their role in influencing the determination of public interest.   Quarterly   28   98   6     Percentage expenditure in relation to the allocated budget*   Quarterly   Quarterly   100   9     Percentage of invoices paid within 30 days after receipt of invoice   Quarterly   100   100   9     Audit opinion from Auditor-General of South Africa   Annually   Unqualified Audit Opinion   1   1     Number of Annual Performance Plans (APP) published   Annually   Annually   1	Number of inspections conducted focused on under-age drinking and access to restricted areas.	Quarterly	2400	400	
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submitted to the LLT for consideration.   Image: Component 4: Communication, Education and Stakeholder Relations   Image: Component 4: Communication, Education and Awareness Plan developed   Annually   Image: Component 4: Communication, Education and Awareness Plan developed   Annually   Image: Component 4: Communication, Education and Awareness Plan developed   Annually   Image: Component 4: Communication, Education and Awareness Plan developed   Image: Component 4: Communication, Education and Awareness Plan developed   Image: Component 4: Communication and Awareness Plan developed   Image: Component 6: Comparison conducted targeting icone holders in understanding their roles and responsibilities and responsibilities as licensed outlets and the impact of liquor on priority groupings such as women, youth and children.   Image: Component 6: Comparison developed targeting communities on their role in influencing the determination of public interest.   Image: Component 6: Component 6: Finance   Image: Component 6: Componenent 6: Componene 6: Component 6: Component				95	
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	Number of quarterly performance reports submitted to Custodial department	Quarterly	4	1	

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