

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24

WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Actual output - validated
<b>Programme: Western Cape Cultural Commission</b>										
Number of registered cultural councils supported through Transfer Payments	Quarterly	9			4	4	4	4	1	1
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7							7	7
Number of users accessing the cultural facilities	Annually	6 595							6 595	15 416

Information submitted by Chairperson: Mr Lungelo Nokwasa

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