

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24

HERITAGE WESTERN CAPE

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Actual output - validated
<b>Heritage Resource Management Services</b>										
Number of policies, regulations, guidelines or protocols approved by Council	Annually	1						1	1	1
Number of site inspections undertaken to provincial heritage sites.	Quarterly	7	2	2	2	2	2	2	1	1
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA.	Quarterly	99	25	24	27	30	22	25	25	22
Number of provincial heritage site events for the promotion of heritage resources	Quarterly	4	1	1	1	1	1	1	1	1
Number of programmes hosted to promote heritage resources management.	Quarterly	4	1	1	1	1	1	1	1	1

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