

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24  
FREEPORT SALDANHA IDZ**

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Actual output - validated
<b>Overall for the Company</b>										
A cumulative contribution to the National GDP by investment within the zone by the end of the financial year 2024/25.	Annually	R1,221b							R1,221b	R0,587b
A cumulative contribution to the Western Cape GGP by investment within the zone by the end of the financial year 2024/25.	Annually	R0,979b							R0,979b	R0,476b
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/25.	Annually	1 850							1 850	872
Rand value of infrastructure and direct investment.	Annually	R0,675b							R0,675b	R0,466b
<b>Programme 1: Administration</b>										
Unqualified Audit Report	Annually	Unqualified Audit Report			Unqualified Audit Report	Unqualified Audit Report				
Number of institutional agreements reviewed	Annually	2							2	2
Number of frameworks reviewed	Annually	3							3	3
Number of page views on Freeport Saldanha's website	Quarterly	20 000	5 000	3 447	10 000	7 277	15 000	14 611	20 000	35 548
Number of communication plans implemented/influenced	Quarterly	4	1	1	1	1	1	1	1	1
<b>Programme 2: Operations</b>										
Number of growth opportunities supported	Annually	2							2	6
Number of partnership agreements established	Quarterly	6	1	5	2	7	2	1	1	1
Number of partnerships realised and maintained with trade unions in support of the Saldanha economic ecosystem	Annually	3							3	3
Number of businesses supported through economic interventions	Quarterly	700	175	227	175	241	175	231	175	203
Number of people improved to access economic opportunities and /or employability	Quarterly	100	25	78	25	72	25	76	25	77
Percentage available space tenanted	Annually	30							30	54
Number of signed tenant and operator lease agreements	Quarterly	8	2	1	2	1	2	5	2	3
Turn-around time on building plans	Annually	21 Days							21 days	2 days
Number of economic and market intelligence reports produced	Annually	1							1	1
Number of standard operating protocols in place	Annually	2							2	4
Number of contractor and professional panels maintained	Annually	3							3	2

**Information submitted by CEO:** Douglas Southgate (Acting)

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