

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24  
GOVERNMENT MOTOR TRANSPORT**

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter output - validated
<b>Fleet Services</b>										
<b>Fleet Operations</b>										
Number of vehicles in the fleet	Annually	5 800							5 800	6 730
Number of vehicles travelling more than 1 000 km per month	Annually	3 360							3 360	3 527
Number of automatic transmission vehicles	Annually	826							826	1 209
Number of alternative fuel vehicles in the fleet	Annually	50							50	50
<b>Fleet Repairs and Maintenance</b>										
Number of vehicle inspections carried out	Quarterly	3 400	850	888	850	905	850	928	850	930
<b>Fleet Risk Management</b>										
Number of traffic fines processed	Annually	5 625							5 625	7 287
Number of crashes and losses incidents processed	Annually	2 750							2 750	2 900
<b>Management Support Services</b>										
<b>Management Support Services</b>										
Number of inward benchmarking engagements	Annually	1							1	1
Number of outward benchmarking engagements	Annually	2							2	2
Number of stakeholder surveys	Annually	4							4	4

**Information submitted by HOD:** Ms Marissa Moore

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