Western Cape Government							
WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22 DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING							
Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated			
Programme 1: Administration							
Programme 1: Administration							
Audit opinion obtained in respect of previous financial year	Annually	Unqualified Audit Report	-	-			
Approved Departmental communication plan	Annually	1	-	-			
Programme 2: Environmental Policy, Planning and Coo	l rdination						
Sub Programme 2.1: Intergovernmental Coordination, Spa		elopment Plannin	g				
Number of Intergovernmental sector programmes implemented	Annually	3	-	-			
Sub Programme 2.2: Legislative Development Number of legislated tools developed	Annually	3	-	-			
Sub Programme 2.3: Research and Development Support Number of western cape green economy reports compiled	Annually	1	-	-			
Number of environmental research projects completed	Annually	0	-	-			
Sub Programme 2.4: Environmental Information Managem Number of functional environmental information management systems maintained	ent Annually	2	-	-			
Sub Programme 2.5: Climate Change Management Number of climate change response interventions implemented	Annually	0	-	-			
2050 Emissions Pathway Analysis for the Western Cape	Annually	1	-	-			
Programme 3: Compliance and Enforcement Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Quarterly	210	45	75			
Number of completed criminal investigations handed to the NPA for procecution	Quarterly	10	2	0			
Number of compliance inspections conducted	Quarterly	312	84	104			
Percentage compliance to legislative obligations in respect of licence facilities inspected	Annually	65%	-	-			
Programme 4: Environmental Quality Management Sub Programme 4.1: Impact Management Number of Provincial Environmental Impact	Annually	1					
Management System evaluation reports							
Percentage of complete Environmental Impact Assessment (EIA) applications finalised within legislated timeframes	Quarterly	95%	95%	96%			
Sub Programme 4.2: Air Quality Management	Annually	1					
Report on the State of Air Quality Management Number of stations monitoring ambient air quality	Annually	12	-	-			
Percentage of complete AELs issued within legislated timeframes	Quarterly	100%	100%	0%			
Sub Programme 4.3: Pollution and Waste Management Number of waste minimisation intervention(s)	Annually	1	-	-			
undertaken for priority waste streams Number of hazardous waste intervention(s) undertaken	Annually	1	-	-			
Number of waste management planning intervention(s) undertaken	Annually	1	-	-			
Number of SMME Support interventions undertaken	Annually	1	-	-			
Number of State of waste management reports	Annually	1	-	-			
Percentage of complete waste Licence applications	Quarterly	95%	95%	100%			
finalised within legislated timeframes Report on Sustainable Water Management Plan	Annually	1					
Number of river and estuarine sites monitored in respect of pollution control	Annually	42	-	-			
Number of riverine sites targeted for rehabilitation	Annually	2	_	-			
Number of inspections in respect of pollution control	Annually	5	-	-			
Number of closure letters issued in respect of \$30 cases	Annually	4	-	-			
Number of decisions issued in respect of contaminated land cases received	Annually	4	-	-			

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