



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2019/20
DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output
Programme 1: Administration				
Audit opinion obtained in respect of previous financial year	Annually	1	-	-
Approved Departmental Communication Plan	Annually	1	-	-
Programme 2: Environmental Policy, Planning and Coordination				
Sub-programme 2.1: Intergovernmental Coordination, Spatial and Development Planning				
Number of intergovernmental sector tools reviewed	Annually	2	-	-
Sub-programme 2.3: Research and Development Support				
Number of Western Cape Green Economy Reports compiled	Annually	1	-	-
Sub-programme 2.4: Environmental Information Management				
Number of Departmental Geographic Information Services products maintained	Annually	3	-	-
Number of functional environmental information management systems maintained	Annually	2	-	-
Sub-programme 2.5: Climate Change Management				
Number of climate change response interventions implemented	Annually	1	-	-
Programme 3: Compliance and Enforcement				
Sub-programme 3.1: Environmental quality management compliance and enforcement				
Number of S24G applications finalised	Quarterly	30	5	2
Number of administrative enforcement notices issued for non-compliance with environmental anagement legislation	Quarterly	200	45	35
Number of completed criminal investigations handed to the NPA for procecuton	Quarterly	14	3	2
Number of litigation cases actively managed	Annually	35	-	-
Number of appeals and objections processed	Quarterly	50	10	11
Number of compliance inspections conducted	Quarterly	320	69	114

Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output
Programme 4: Environmental Quality Management				
Sub-programme 4.1: Impact Management				
Number of Provincial Environmental Impact Management System evaluation reports	Annually	1	-	-
Percentage of complete EIA applications finalized within legislated timeframes	Quarterly	95%	95%	97%
Sub-programme 4.2: Air Quality Management				
Report on the State of Air Quality Management	Annually	1	-	-
Number of stations monitoring ambient air quality	Annually	12	-	-
Percentage of Atmospheric Emission Licenses (AEL) issued within legislated timeframes	Quarterly	100%	100%	0%
Sub-programme 4.3: Pollution and Waste Management				
Number of river and estuarine sites monitored in respect of pollution control	Annually	42	-	-
Report on Sustainable Water Management Plan	Annually	1	-	-
Number of riverine sites targeted for rehabilitation	Annually	4	-	-
Number of inspections in respect of pollution control	Annually	5	-	-
Number of closure letters issued in respect of S30 cases	Annually	4	-	-
Number of decisions issued in respect of contaminated land cases received	Annually	4	-	-
Waste minimisation intervention(s) undertaken for priority waste streams	Annually	1	-	-
Hazardous waste intervention(s) undertaken	Annually	1	-	-
Waste management planning intervention(s) undertaken	Annually	1	-	-
State of waste management report developed	Annually	1	-	-
Percentage of Waste License applications finalised within legislated time-frames	Quarterly	95%	95%	92%
Programme 5: Biodiversity Management				
Sub-programme 5.1: Biodiversity and Protected Area Planning and Management				
Report on Implementation of the Western Cape Provincial Biodiversity Strategy and Action Plan (PBSAP)	Annually	1	-	-
Sub-programme 5.2: Western Cape Nature Conservation Board				
Compile oversight report on the performance of CapeNature	Annually	1	-	-
Report on the Implementation of the Provincial Biodiversity Economy Programme	Annually	1	-	-
Sub-programme 5.3: Coastal Management				
Report on the Implementation of the Provincial Coastal Management Programme	Annually	1	-	-
Report on the Implementation of the Western Cape Estuary Management Programme	Annually	1	-	-

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Programme 6: Environmental Empowerment Services				
Sub-programme 6.1: Environmental Capacity Development and Support				
Number of work opportunities created through environmental programmes	Annually	30	-	-
Review Departmental Environmental Support and Capacity Building Strategy	Annually	1	-	-
Number of environmental capacity building activities conducted	Quarterly	55	11	7
Sub-programme 6.2: Environmental Communication and Awareness				
Number of Greenest Municipality Competitions hosted	Annually	1	-	-
Number of environmental awareness activities conducted	Quarterly	14	1	1
Programme 7: Development Planning				
Sub-programme 7.1: Development Facilitation				
Number of Land Assembly, Catalytic Initiatives and Regeneration Programme evaluation reports	Annually	1	-	-
Number of Departmental Municipal Support and Capacity Building Strategy evaluation reports	Annually	1	-	-
Number of Provincial Development Planning Intelligence Management Framework evaluation reports	Annually	1	-	-
Sub-programme 7.2: Spatial Planning, Land Use Management and Municipal Support				
Number of Provincial Spatial Planning and Land Use Management Governance and Performance Management System evaluation reports	Annually	1	-	-
Review Departmental Spatial Planning and Land Use Management Support and Capacity Building Strategy	Annually	1	-	-
Sub-programme 7.3: Regional Planning and Management and Special Programmes				
Number of Regional Planning and Management Implementation Strategy evaluation reports	Annually	1	-	-
Number of Municipalities within which the WCG RSEP/VPUU Programme is implemented	Annually	10	-	-
Number of RSEP / VPUU Programme annual review reports	Annually	1	-	-
Information submitted by HOD: Mr P Van Zyl				
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