



**PUBLIC WORKS**

Programme	Sub Programme	Indicator	Quarter - 1		
			Target	Preliminary	
Programme 2: Public Works Infrastructure	Sub Programme 2.3: Design	Number of infrastructure designs ready for tender	9	6	
	Sub Programme 2.4: Construction	Number of capital infrastructure projects completed within the agreed time period	11	6	
		Number of capital infrastructure projects completed within agreed budget	11	14	
		Total number of jobs created through construction projects	1314	917	
	Sub Programme 2.5: Maintenance	Number of planned maintenance projects awarded	93	60	
		Number of planned maintenance projects completed within the agreed contract period	30	36	
		Number of planned maintenance projects completed within agreed budget	30	38	
		Total number of jobs created through maintenance projects	1300	754	
	Programme 3: Expanded Public Works Programme	Sub Programme 3.2: Community Development	Number of EPWP work opportunities created by the Provincial Department of Public Works/Roads	3938	2531
			Number of Full Time Equivalents (FTEs) created by the Provincial Department of Public Works/Roads	1284	332
Sub Programme 3.3: Innovation and Empowerment		Number of Beneficiary Empowerment Interventions	0	0	
Sub Programme 3.4: Co-ordination and Compliance Monitoring		Number of public bodies reporting on EPWP targets within the Province	40	38	
		Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province	20	20	
		Number of work opportunities reported in the EPWP-RS by public bodies aligned to the approved EPWP Phase III Business Plan targets.	0	18027	

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