



**DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND
DEVELOPMENT PLANNING**

Programme	Sub Programme	Indicator	Quarter - 1	
			Target Q1	Preliminary Q1
Programme 3: Compliance and Enforcement	Programme 3: Compliance and Enforcement	Number of appeals and objections processed	10	27
	Sub Programme 3.1: Environmental quality management compliance and enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	40	50
		Number of completed criminal investigations handed to the NPA for prosecution	2	2
		Number of compliance inspections conducted	75	76
	Sub Programme 3.2: Biodiversity management, compliance and enforcement	Number of S24G applications finalised	7	10
Programme 4: Environmental Quality Management	Sub Programme 4.1: Impact Management	Percentage of complete EIA applications finalized within legislated timeframes	95	100
	Sub Programme 4.2: Air Quality Management	Percentage of Atmospheric Emission Licenses issued within legislated timeframes	0	0
	Sub Programme 4.3: Pollution and Waste Management	Percentage of Waste License applications finalised within legislated time-frames	95	Not applicable
Programme 5: Biodiversity Management	Sub Programme 5.1: Biodiversity and Protected Area Planning and Management	Number of hectares in the conservation estate	0	0
	Sub Programme 5.2: Conservation Agencies & Services	Number of permits issued within legislated time-frames	0	0
Programme 6: Environmental Empowerment Services	Sub Programme 6.1: Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	11	9
	Sub Programme 6.2: Environmental Communication and Awareness Raising	Number of environmental awareness activities conducted	1	1

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