



**Western Cape
Government**

Quarterly Performance Report: 1st Quarter 2017/18

DEPARTMENT OF EDUCATION

Programme	Indicator	Quarter - 1	
		Target	Preliminary
Programme 1: Administration	Number of public schools that use schools administration and management systems to electronically provide data	1508	1503
	Number of public schools that can be contacted electronically (e-mail)	1508	1503
	Number of schools visited by district officials for monitoring and support purposes.	1508	1503
Programme 2: Public Ordinary School Education	Learner absenteeism rate	6.5	5.97
	Teacher absenteeism rate	3	2
Programme 3: Independent School Subsidies	Percentage of registered independent schools visited for monitoring and support	21	22.5
Programme 4: Public Special School Education	Number of therapists/specialist staff in special schools	275	275

Information submitted by Accounting Officer: **Mr B Schreuder**
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