



## Quarterly Performance Report: 4th Quarter 2017/18

### Saldanha Bay Industrial Development Zone

Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3			Quarter - 4	
		Target Q1	Preliminary Q1	Validated Q1	Target Q2	Preliminary Q2	Validated Q2	Target Q3	Preliminary Q3	Validated Q3	Target Q4	Preliminary Q4
Programme 1: Administration	Number of frameworks development and implemented to monitor and manage co-operative agreements	-	-	-	-	-	-	-	-	-	4	4
	Number of frameworks development and implemented to monitor and manage tenant lease agreements	-	-	-	-	-	-	-	-	-	1	1
	Unqualified Audit Report: Financial Statements	-	-	-	-	Unqualified audit report	Unqualified audit report	-	-	-	Unqualified audit report	
Programme 2: Operations	Completion of infrastructure phases	-	-	-	-	-	-	-	-	-	Phase 1a Bridge & site	Phase 1a Bridge & site clearance
	Completion of the Innovation Campus Feasibility Study	-	-	-	-	-	-	-	-	-	1	1
	Develop an estate financial model to manage lease agreements	-	-	-	-	-	-	-	-	-	1	1
	Drafting of a labour zone arrangement	-	-	-	-	-	-	-	-	-	1	1 Framework
	Number of agreements concluded and maintained with key stakeholders	-	-	-	-	-	-	-	-	-	5	5
	Number of beneficiaries participating in the skills development programme per annum	-	-	-	-	-	-	-	-	-	520	233
	Number of cumulative signed tenants with the SBIDZ	-	-	-	-	-	-	-	-	-	3	3
	Number of EoDB Frameworks	-	-	-	-	-	-	-	-	-	7	7
	Number of tenant lease agreements designed and approved	-	-	-	-	-	-	-	-	-	3	3
Percentage of land occupied	-	-	-	-	-	-	-	-	-	5	5	
Programme 2: Operations	Number of retained NDAs or right of first refusals with potential investors	34	41	41	34	37	37	34	36	36	34	35
Information submitted by CEO: Doug Southgate												
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