

**QUARTERLY PERFORMANCE REPORTS: 2016/17 - 4th Quarter**

**Western Cape**

**Non-sector: Western Cape Language Committee**

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>												
Number of annual surveys/ awareness campaigns that monitor the implementation of the Western Cape Language Policy	2	-	-	-	1	1	2	1	-	-	-	-
Publish Annual Report for the WCLC	1	-	-	-	Annual Report for WCLC	1	1	-	-	-	-	-
Number of advisory meetings held with the Provincial Minister, WCCC and PanSALB	6	1	1	2	2	2	1	2	2	2	1	1

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