

**QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter**

**Western Cape**

**Entity: SALDANHA BAY IDZ**

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<p><b>Programme 1: Administration</b>  unqualified Audit Opinion</p> <p><b>Programme 2: Operations</b>  Ease of Business framework developed and approved  Number of signed NDAS or right of first refusals with potential investors  Number of signed tentants with the SBIDZ  Commerical Mangement Framework developed and approved  Tenant lease agreement designed and approved  Definitions of scope of Innovation Campus designed and approved  Percentage of received funds committed to infrstructure programme  Local stakeholder engagement initiatives  Number of beneficiaries participating in the skills development programme  Implementation of an Integrated Enterprise Development System</p>	<p>unqualified Audit Opinion</p> <p>1 5 - 1 - 1 1 12 520 1</p>	<p>- - - - - - 3 -</p>	<p>- 2 - - - - 4 -</p>

Information submitted by: **MR A HALL**

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