

**QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter**

**Western Cape**

**Entity: Western Cape Liquor Authority**

Programme / Sub programme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>												
<b>Programme 1: Communication, Education and Stakeholder Relations</b>												
1.1 Number of awareness interventions conducted	150	35	49	49	40	48	48	40	43	43	35	29
1.2 Number of persons reached through an awareness	5000	500	1004	1004	2000	1027	1027	2000	4088	4085	500	742
1.3 Number of social responsibility programmes conducted	1	-	-	-	-	-	-	-	-	-	1	1
<b>Programme 2: Compliance and Enforcement</b>												
2.1 Number of inspections conducted	4 000	1 000	1 052	1 052	1 000	1 055	1 055	1 000	1 035	1 035	1 000	1 188
Provincial specific indicators												
2.2 Number of compliance notices issued	450	112	181	181	113	166	166	112	110	110	113	124
<b>Programme 3: Liquor Licencing Administration</b>												
3.1 Number of applications received	2 700	675	799	799	675	1 077	1 077	750	1 158	1 158	600	916
3.2 Number of licences issued	1 500	400	345	345	400	430	430	450	492	492	250	424
<b>Programme 4: Liquor Licencing Tribunal</b>												
Number of section 36 liquor licence applications considered	650	162	221	221	163	198	198	162	306	306	163	212
Number of section 19 liquor licence applications considered	1 000	250	1 116	1 116	250	1	1	250	-	-	250	59
Number of secondary liquor licence applications considered	400	100	188	188	100	447	447	100	555	555	100	414
Number of event liquor licence applications considered	800	200	211	211	200	285	285	200	386	386	200	308
Number of temporary liquor licence applications considered	200	50	52	52	50	71	71	50	102	102	50	52
<b>Programme 5: Corporate Services</b>												
Submit in-year monitoring reports to Provincial Treasury	4	1	1	1	1	1	1	1	1	1	1	1

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