



NON-FINANCIAL (PERFORMANCE) INFORMATION OF THE THIRD QUARTER OF 2015/16 FOR WESTERN CAPE

Provincial Departments & Provincial Parliament:

Premier (V01)

Provincial Treasury(V03)
Community Safety(V04)
Education(V05)
Health(V06)
Social Development(V07)
Human Settlements(V08)
Environmental Affairs & Development Planning(V09)
Transport and Public Works(V10)
Agriculture(V11)
Economic Development and Tourism(V12)
Cultural Affairs and Sport(V13)
Local Government(V14)

Public & Other Entities:

Western Cape Gambling and Racing Board
CapeNature
GMT (Government Motor Transport)
Casidra
Wesgro
Liquor Authority
Cultural Commission
Language Committee
Heritage Western Cape

INTRODUCTION

The tables below represent the consolidated third quarter preliminary dataset of the performance information on all Provincial Departments, Provincial Parliament and Entities within the Western Cape. The information provides an overview of performance against predetermined objectives and targets set in the 2015/16 Annual Performance Plans.

The Heads of the Departments, Provincial Parliament and CEOs of Public Entities have provided sign-off on the correctness of the data relating to each department/entity. The data is preliminary and the third quarter validated data will be published at the end of the fourth quarter. The data should be considered indicative of trends rather than absolute measures of performance.

It is envisaged that the completeness and reliability of the information supplied by the departments and entities will improve with the result that this information will become increasingly useful for holding the Western Cape Government accountable.