



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

**Provincial Gazette
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CONTENTS

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IZIQUATHO

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(*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso Mthetho, 7 Wale Street, eKapa 8001.)

Provincial Notice

Provinsiale Kennisgewing

ISaziso sePhondo

The following notice is published for general information:

Die volgende kennisgewing word vir algemene inligting gepubliseer:

Esi saziso silandelayo sipapashelwa ukunika ulwazi jikelele:

68 Western Cape Provincial Treasury: Division of Revenue Act, 2023 (Act 5 of 2023): Allocations to Schools, Hospitals and Public Entities as reflected in the 2023 Budget..... 2

68 Wes-Kaapse Provinsiale Tesourie: "Division of Revenue Act, 2023" (Wet 5 van 2023): Toekennings aan Skole, Hospitale en Opbare Entiteite soos in die 2023-begroting weergegee..... 4

68 UNondyabo wePhondo leNtshona Koloni: UMthetho iDivision of Revenue Act, 2023 (uMthetho 5 ka-2023): uLwabiwo oLuya ezi-Kolweni, eziBhedlele kunye naKumaqumrhu kaRhulumente njeNgoko kuBonakalisiwe kuhlahlomali luka-2023..... 6

PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR HC MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR HC MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

uQIR HC MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 68/2023

23 June 2023

**WESTERN CAPE PROVINCIAL TREASURY
DIVISION OF REVENUE ACT, 2023 (ACT 5 OF 2023)
ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES
AS REFLECTED IN THE 2023 BUDGET**

I, Mireille Mary Wenger, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 29(2)(a) of the Division of Revenue Act, 2023 (Act 5 of 2023) (the Act), publish the following indicative allocations as set out in the Schedule:

- (a) the indicative allocations to be made per school and per hospital in the Province for the 2023/24 financial year; and
- (b) the indicative allocations to certain provincial public entities for the implementation of programmes, funded by an allocation in Part A of Schedule 5 to the Act, on behalf of the Province or for assistance provided to the Province in implementing such programmes for the 2023/24 financial year.

The Schedule further sets out the envisaged division of the indicative allocation contemplated in paragraph (a), in respect of each school and hospital, for the 2024/25 financial year and the 2025/26 financial year.

The conditions and other information required to facilitate performance measurement and the use of required input and output—

- (i) in respect of schools, are set out in the Amended National Norms and Standards for School Funding published under Government Notice 869/2006 dated 31 August 2006;
- (ii) in respect of hospitals, are as follows:
 - (aa) District Hospitals: to render a hospital service at subdistrict level;
 - (bb) General (Regional) Hospitals: to render a hospital service at a general specialist level, to provide a platform for the training of health workers and for research;
 - (cc) Tuberculosis Hospitals: to convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive level of treatment and to apply the standardised multi-drug- and extreme drug-resistant protocols;
 - (dd) Psychiatric/Mental Hospitals: to render a specialist psychiatric hospital service for people with mental illness and intellectual disability, to provide a platform for the training of health workers and for research;
 - (ee) Subacute, Step-down and Chronic Medical Hospitals: to render specialised rehabilitation services for persons with physical disabilities, including the provision of orthotic and prosthetic services;

- (ff)* Central Hospital Services: to render general and highly specialised and quaternary medical health services on a national basis, to maintain a platform for the training of health workers and for research; and
 - (gg)* Provincial Tertiary Hospital Services: to render general specialist and tertiary health services on a national basis, to maintain a platform for the training of health workers and for research; and
- (iii) in respect of provincial public entities, are set out in the Schedule.

This notice takes effect on the date of commencement of the Western Cape Appropriation Act, 2023 (Act 2 of 2023).

Signed at Cape Town on this 22nd day of June 2023.

MM WENGER

PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

PROVINSIALE KENNISGEWING

P.K. 68/2023

23 Junie 2023

**WES-KAAPSE PROVINSIALE TESOURIE
“DIVISION OF REVENUE ACT, 2023” (WET 5 VAN 2023)
TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS IN DIE
2023-BEGROTING WEERGEGEE**

Ek, Mireille Mary Wenger, Provinsiale Minister van Finansies en Ekonomiese Geleentehede in die Wes-Kaap, publiseer ingevolge artikel 29(2)(a) van die “Division of Revenue Act, 2023” (Wet 5 van 2023) (die Wet), die volgende aanwysende toekennings soos uiteengesit in die Bylae:

- (a) die aanwysende toekennings wat per skool en per hospitaal in die Provinsie vir die 2023/24-finansiële jaar gedoen sal word; en
- (b) die aanwysende toekennings aan bepaalde provinsiale openbare entiteite vir die implementering van programme, befonds deur ’n toekenning in Deel A van Bylae 5 by die Wet, namens die Provinsie of vir hulp verleen aan die Provinsie met die implementering van sodanige programme vir die 2023/24- finansiële jaar.

Die Bylae sit die beoogde verdeling van die aanwysende toekenning beoog in paragraaf (a) verder uiteen, ten opsigte van elke skool en hospitaal, vir die 2024/25- finansiële jaar en die 2025/26- finansiële jaar.

Die voorwaardes en ander inligting wat vereis word om prestasie-meting en die gebruik van vereiste insette en uitsette te fasiliteer—

- (i) ten opsigte van skole, word uiteengesit in die “Amended National Norms and Standards for School Funding” gepubliseer onder Goewermentskennisgewing 869/2006 gedateer 31 Augustus 2006;
- (ii) ten opsigte van hospitale, is soos volg:
 - (aa) Distrikshospitale: om ’n hospitaaldiens op subdistriksvlak te lewer;
 - (bb) Algemene (Streeks-) Hospitale: om ’n hospitaaldiens op ’n algemenespesialisvlak te lewer, ’n platform vir die opleiding van gesondheidswerkers te verskaf en vir navorsing;
 - (cc) Tuberkulosehospitale: om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin ’n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling en om die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle toe te pas;
 - (dd) Psigiatrisie/Geestesgesondheidshospitale: om ’n spesialis- psigiatrisie hospitaaldiens vir mense met geestesongesteldheid en verstandelike gestremdheid te lewer, ’n platform vir die opleiding van gesondheidswerkers te verskaf en vir navorsing;

- (ee) Subakute, Oorgangs- en Chroniese Mediese Hospitale: om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitende die verskaffing van ortotiese en prostetiese dienste;
 - (ff) Sentrale Hospitaaldienste: om algemene en hoogs gespesialiseerde en kwaternêre mediese gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en vir navorsing; en
 - (gg) Provinsiale Tersiêre Hospitaaldienste: om algemenespesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en vir navorsing; en
- (iii) ten opsigte van provinsiale openbare entiteite, word in die Bylae uiteengesit.

Hierdie kennisgewing tree in werking op die datum van inwerkingtreding van die Wes-Kaapse Begrotingswet, 2023 (Wet 2 van 2023).

Geteken te Kaapstad op hierdie 22^{ste} dag van Junie 2023.

MM WENGER

PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

ISAZISO SEPHONDO

I.S. 68/2023

23 kweyeSilimela 2023

**UNONDYEBO WEPHONDO LENTSHONA KOLONI
UMTHETHO I-DIVISION OF REVENUE ACT, 2023 (UMTHETHO 5 KA-2023)
ULWABIWO OLUYA EZIKOLWENI, EZIBHEDLELE KUNYE NAKUMAQUMRHU
KARHULUMENTE NJENGOKO KUBONAKALISIWE KUHLAHLOMALI LUKA-2023**

Mna, Mireille Mary Wenger, uMphathiswa wezeMali naMathuba ezoQoqosho eNtshona Koloni, ngokwecandelo 29(2)(a) lomthetho *iDivision of Revenue Act, 2023* (uMthetho 5 ka-2023) (uMthetho), ndipapasha olu lwabiwo oluphawulekayo olulandelayo njengoko kubonakalisiwe kwiShedyuli:

- (a) ulwabiwo oluphawulekayo oluyakwenziwa ngesikolo ngasinye kunye nesibhedlela ngasinye kwiPhondo kunyakamali ka-2023/24; kunye
- (b) nolwabiwo oluphawulekayo oluya kumaqumrhu athile karhulumente wephondo ukuze kuqaliswe iinkqubo ezihlawulelwe sisibonelelo esikwiCandelo A leShedyuli 5 yoMthetho, egameni lePhondo okanye ngoncedo olubonelelwe kwiPhondo ekufezekiseni inkqubo enjalo kunyakamali ka-2023/24.

IShedyuli iphinda idandalazise ulwahlulo lolwabiwo oluphawulekayo olukhankanywe kumhlathi (a), ngokubhekiselele kwisikolo nesibhedlele ngasinye, kunyakamali ka-2024/25 kunye noka-2025/26.

Imiqathango kunye nezinye iinkcukacha ezifunekayo ukulungiselela ulinganiso lomsebenzi kwakunye nokusebenzisa igalelo kunye nemveliso ezifunekayo—

- (i) ngokubhekiselele ezikolweni, nokuchazwe kwiMimiselo neMigangatho kaZwelonke ngeSibonelelo seZikolo esenziwe iZilungiso *iAmended National Norms and Standards for School Funding* epapashwe phantsi kweSaziso sikaRhulumente 869/2006 yomhla wama-31 kweyeThupha ka-2006;
- (ii) ngokubhekiselele kwizibhedlele, kuhamba ngoluhlobo lulandelayo:
 - (aa) Kwizibhedlele ezikuMmandla: ukunikezela inkonzo yezibhedlele kwizinga lemimandlana;
 - (bb) Izibhedlele jikelele (kwiiNgingqi): ukunikezela inkonzo yezibhedlele ezikwizinga leengcaphephe ukubonelela ngeqonga loqeqesho lwabasebenzi bezempilo kunye nezophando;
 - (cc) Izibhedlele zeSifo sePhepha (TB): ukutshintsha izibhedlele zeTB ezikhoyo ngoku zibengamaziko abekwe kwezobuchwephesha ngokolwazi apho kunokubakho ipesenti ezincinci zezigulana ekufuneka zilaliswe esibhedlela kwayekufuneka ukuba zibekwimeko yokohlulwa kwezinye ngexesha kusenziwa unyango olukwizinga eliphezulu kwakunye nokusetyenziswa kwamachiza amaninzi athile avumelekileyo neeprotokholi zamachiza alwa nezifo ezixhathisayo kunyango;

- (dd) KwiZibhedlele zaBaphazamiseke eNgqondweni/zamaGeza: ukunikezela iinkonzo zobungcaphephe kubantu abanengulo yengqondo nabangqondwana imfutshane ukubonelela ngeqonga loqeqesho lwabasebenzi bezempilo nophando;
- (ee) KwiZibhedlele zeZigulo ezikwizinga eliPhakathi, eliPhantsi neZigulo ezingaPheliyo: ukunika iinkonzo ezizodwa zokubuyisela esimeni esifanelekileyo sabantu abakhubazekileyo ngokomzimba kuquka nokubonelela ngeenkono zofakelo lwamalungu omzimba;
- (ff) IiNkonzo zeSibhedlele eSikhulu: ukunikezela iinkonzo ezizodwa jikelele kwezempilo kwakunye neenkono ezikolona zinga liphezulu kuzwelonke ukugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nophando; kwaye
- (gg) IiNkonzo zeZibhedlele zePhondo eZinkulu: ukunikezela ngeenkono zobungcaphephe jikelele, neenkono zezibhedlele ezikhulu ngokukazwelonke, ukugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nophando; kunye
- (iii) nangokubhekiselele kumaqumrhu karhulumente kwiphondo, njengoko kuchaziwe kwiShedyuli.

Esi saziso siza kuqala ukusebenza ngomhla wokuqalisa koMthetho woLwabiwomali weNtshona Koloni, 2023 (uMthetho 2 ka-2023).

Sityikitywe eKapa ngomhla wama-22 kweyeSilimela 2023.

MM WENGER

UMPHATHISWA WEPHONDO WEZEMALI NAMATHUBA EZOQOQOSHO

SCHEDULE / BYLAE / ISHEDYULI

PROVINCIAL GAZETTE										
INDICATIVE ALLOCATIONS TO SCHOOLS										
<i>Provincial Treasury hereby publishes indicative allocations to schools in terms of section 29(2)(a)(ii) of the Division of Revenue Act, 2023.</i>										
<i>Allocations are made in terms of the South African Schools Act, 1996 (Act 84 of 1996) Amended National Norms and Standards for School Funding published under Government Notice 869/2006 dated 31 August 2006.</i>										
NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2022/23	2023/24	2024/25	2025/26
INDICATIVE ALLOCATIONS TO PUBLIC ORDINARY SCHOOLS										
A.C.J. PHAKADE PRIMARY SCHOOL	0111007178	PRIM	METRO EAST	36	6	1 354	2 190 168	2 263 888	2 364 084	2 469 696
A.F. KRIEL VGK PRIMÉRE SKOOL	0127337447	PRIM	CAPE WINELANDS	2	-	27	56 035	45 144	47 142	49 248
A.F. LOUW LAERSKOOL	0109309200	PRIM	CAPE WINELANDS	16	4	616	505 260	515 592	538 384	562 408
A.H. BARNARD PRIMÉRE SKOOL	0139360112	PRIM	EDEN AND CENTRAL KAROO	27	5	950	1 557 773	1 588 400	1 658 700	1 732 800
A.Z. BERMAN HIGH SCHOOL	0100000268	SEC	METRO SOUTH	33	5	997	1 653 833	1 666 984	1 740 762	1 818 528
A.Z. BERMAN PRIMARY SCHOOL	0106490571	PRIM	METRO SOUTH	32	6	1 191	1 943 614	1 991 352	2 079 486	2 172 384
AAN DE DOORNS NGK PRIMÉRE SKOOL	0130338087	PRIM	CAPE WINELANDS	4	-	139	200 125	232 408	242 694	253 536
ABEDARE PRIMARY SCHOOL	0107008336	PRIM	METRO NORTH	42	6	1 316	2 366 278	2 200 352	2 297 736	2 400 384
ACACIA PRIMÉRE SKOOL	0140330329	PRIM	EDEN AND CENTRAL KAROO	22	4	784	1 275 997	1 310 848	1 368 864	1 430 016
ACADEMIA PRIMARY SCHOOL	0109321567	PRIM	METRO EAST	15	4	525	824 515	877 800	916 650	957 600
ACCORDIONSTRAAT PRIMARY SCHOOL	0101321761	PRIM	METRO NORTH	21	5	824	726 206	800 928	861 904	926 176
ACHTERTUIN AME PRIMÉRE SKOOL	0126337994	PRIM	CAPE WINELANDS	4	-	96	177 711	160 512	167 616	175 104
AGTERWITZENBERG VGK PRIMÉRE SKOOL	0126336831	PRIM	CAPE WINELANDS	3	-	66	120 075	110 352	115 236	120 384
AKASIAPARK LAERSKOOL	0102006062	PRIM	METRO CENTRAL	8	3	218	190 074	182 466	190 532	199 034
AKKERBOOM PRIMÉRE SKOOL	0117337862	PRIM	OVERBERG	2	-	36	57 636	60 192	62 856	65 664
ALBERT MYBURGH SEKONDÉRE SKOOL	0113333360	SEC	OVERBERG	30	5	1 084	1 631 419	1 812 448	1 892 664	1 977 216
ALBERTINIA HOËRSKOOL	0121112200	SEC	EDEN AND CENTRAL KAROO	15	4	566	915 772	946 352	988 236	1 032 384
ALEXANDER SINTON SECONDARY	0105483311	SEC	METRO CENTRAL	37	5	1 138	383 080	357 332	357 332	359 608
ALFONS PRIMÉRE SKOOL	0108470023	PRIM	CAPE WINELANDS	5	-	163	284 978	272 536	284 598	297 312
ALFRED STAMPER PUBLIC PRIMARY SCHOOL	0130041109	PRIM	CAPE WINELANDS	31	5	1 152	1 839 549	1 926 144	2 011 392	2 101 248
ALICEDALE PRIMARY SCHOOL	0105480029	PRIM	METRO CENTRAL	14	4	495	262 524	247 500	277 200	308 880
ALOE JUNIOR HIGH SCHOOL	0106490024	SEC	METRO SOUTH	43	6	1 193	877 574	915 031	827 942	744 432
ALOE SECONDARY SCHOOL	0106493317	SEC	METRO SOUTH	35	5	1 146	377 430	383 910	372 450	362 136
ALPHA PRIMÉRE SKOOL	0101320749	PRIM	METRO NORTH	27	5	785	1 591 394	1 312 520	1 370 610	1 431 840
ALPINE PRIMARY SCHOOL	0106490547	PRIM	METRO SOUTH	30	5	1 108	1 825 140	1 852 576	1 934 568	2 020 992
ALTENA PRIMARY SCHOOL	0100000548	PRIM	METRO EAST	30	5	1 073	1 649 030	1 794 056	1 873 458	1 957 152
AMALIENSTEIN LB PRIMÉRE SKOOL	0123358282	PRIM	EDEN AND CENTRAL KAROO	9	3	320	494 709	535 040	558 720	583 680
AMSTELHOF PRIMÉRE SKOOL	0108470031	PRIM	CAPE WINELANDS	19	4	534	910 969	892 848	932 364	974 016
ANDILE PRIMARY SCHOOL	0106042302	PRIM	METRO SOUTH	23	5	851	1 384 865	1 422 872	1 485 846	1 552 224
ANNE PIENAAR GEDENK NGK PRIMÉRE SKOOL	0132476021	PRIM	WEST COAST	7	3	205	328 205	342 760	357 930	373 920
APEX HIGH SCHOOL	0100000609	SEC	METRO EAST	36	6	1 305	1 841 150	2 181 960	2 278 530	2 380 320
APEX PRIMARY SCHOOL	0100000678	PRIM	METRO EAST	28	6	1 289	1 794 721	2 155 208	2 250 594	2 351 136
ARCADIA PRIMARY SCHOOL	0102480037	PRIM	METRO CENTRAL	22	5	839	1 320 825	1 402 808	1 464 894	1 530 336
ARCADIA SENIOR SEKONDÉRE SKOOL	0102483338	SEC	METRO CENTRAL	19	4	604	893 358	1 009 888	1 054 584	1 101 696
ARIESKRAAL SSKV PRIMÉRE SKOOL	0114336394	PRIM	OVERBERG	6	-	101	163 302	168 872	176 346	184 224
ARISTEA PRIMARY SCHOOL	0101309202	PRIM	METRO EAST	29	5	1 060	295 559	306 340	320 120	334 960
ASHBURY PRIMÉRE SKOOL	0127330795	PRIM	CAPE WINELANDS	27	5	1 003	1 581 788	1 677 016	1 751 238	1 829 472
ASHTON LAERSKOOL	0127309203	PRIM	CAPE WINELANDS	5	-	191	52 630	55 199	57 682	60 356
ASHTON PUBLIC COMBINED SCHOOL	0127041104	SEC	CAPE WINELANDS	39	6	1 357	2 177 360	2 268 904	2 369 322	2 475 168
ASHTON SEKONDÉRE SKOOL	0127333522	SEC	CAPE WINELANDS	40	6	1 352	1 958 023	2 260 544	2 360 592	2 466 048
ATHLONE NORTH PRIMARY SCHOOL	0105480045	PRIM	METRO CENTRAL	15	4	528	853 333	882 816	921 888	963 072
ATHLONE SECONDARY SCHOOL	0105483346	SEC	METRO CENTRAL	28	5	843	306 845	305 166	285 777	266 388
ATHWOOD PRIMARY SCHOOL	0105311073	PRIM	METRO CENTRAL	17	4	590	949 393	986 480	1 030 140	1 076 160
ATLANTIS SEKONDÉRE SKOOL	0132473316	SEC	METRO NORTH	46	6	1 556	2 587 216	2 601 632	2 716 776	2 838 144
ATTIE VAN WYK VGK PRIMÉRE SKOOL	0101328197	PRIM	METRO NORTH	9	3	263	432 270	439 736	459 198	479 712
AUGSBURG LANDBOUGIMNASIUM	0136312208	SEC	WEST COAST	15	17	556	155 674	160 684	167 912	175 696
AURIAL COLLEGE	0124007217	SEC	EDEN AND CENTRAL KAROO	19	4	708	1 080 675	1 183 776	1 236 168	1 291 392
AURORA HOËRSKOOL	0133312600	PRIM	WEST COAST	6	3	199	336 210	332 728	347 454	362 976
AVIAN PARK PRIMÉRE SKOOL	0130007986	PRIM	CAPE WINELANDS	25	5	864	1 472 920	1 444 608	1 508 544	1 575 936
AVONDALE PRIMARY SCHOOL	0132470058	PRIM	METRO NORTH	31	5	1 091	1 746 691	1 824 152	1 904 886	1 989 984
AVONTUUR LB PRIMÉRE SKOOL	0125357758	PRIM	EDEN AND CENTRAL KAROO	6	-	183	283 377	305 976	319 518	333 792
B.F. OOSTHUIZEN PRIMÉRE SKOOL	0117330205	PRIM	OVERBERG	8	3	228	363 427	381 216	398 088	415 872
BAARTMANSFONTEIN NGK PRIMÉRE SKOOL	0140337331	PRIM	EDEN AND CENTRAL KAROO	2	-	38	52 833	63 536	66 348	69 312
BADEN NGK PRIMÉRE SKOOL	0127337404	PRIM	CAPE WINELANDS	2	-	42	51 232	70 224	73 332	76 608
BAKERVILLE PRIMÉRE SKOOL	0129330523	PRIM	CAPE WINELANDS	16	4	578	957 398	966 416	1 009 188	1 054 272

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2022/23	2023/24	2024/25	2025/26
BALVENIE PRIMARY SCHOOL	0102480061	PRIM	METRO NORTH	21	4	619	1 058 261	1 034 968	1 080 774	1 129 056
BARDALE PRIMARY SCHOOL	0107008345	PRIM	METRO NORTH	38	6	1 366	2 060 487	2 283 952	2 385 036	2 491 584
BARDALE SECONDARY SCHOOL	0107008380	SEC	METRO NORTH	40	6	1 350	2 111 719	2 257 200	2 357 100	2 462 400
BARRYDALE HOËRSKOOL	0117312200	SEC	OVERBERG	18	4	570	890 156	953 040	995 220	1 039 680
BASTIAANSE SEKONDÊRE SKOOL	0139363316	SEC	EDEN AND CENTRAL KAROO	32	6	1 228	2 023 664	2 053 216	2 144 088	2 239 872
BASTION PRIMARY SCHOOL	0107309204	PRIM	METRO EAST	44	6	1 624	446 524	469 336	490 448	513 184
BATTSWOOD OEFEN NGK PRIMÊRE SKOOL	0105316717	PRIM	METRO SOUTH	14	4	490	386 564	410 130	428 260	447 370
BAY PRIMARY SCHOOL	0104309271	PRIM	METRO SOUTH	11	3	335	98 335	96 815	101 170	105 860
BEACON HILL SEKONDÊR	0106493325	SEC	METRO SOUTH	39	6	1 400	1 065 858	1 171 800	1 223 600	1 278 200
BEACON VIEW PRIMARY SCHOOL	0106490539	PRIM	METRO SOUTH	35	6	1 188	1 922 801	1 986 336	2 074 248	2 166 912
BEAUFORT WES VOORBEREIDINGSKOOL	0139208200	PRIM	EDEN AND CENTRAL KAROO	7	3	183	53 184	52 887	55 266	57 828
BEAUFORT WEST PRIMÊRE SKOOL	0100000123	PRIM	EDEN AND CENTRAL KAROO	29	5	1 027	1 674 646	1 717 144	1 793 142	1 873 248
BEAUFORT-WES SEKONDÊR	0139363030	SEC	EDEN AND CENTRAL KAROO	43	6	1 484	2 399 899	2 481 248	2 591 064	2 706 816
BEAUMONT PRIMARY SCHOOL	0110309205	PRIM	METRO EAST	33	6	1 308	362 870	378 012	395 016	413 328
BEAUVALLON SEKONDÊR	0102483354	SEC	METRO NORTH	13	4	416	375 524	443 872	455 520	468 000
BELGRAVIA SECONDARY	0105483362	SEC	METRO CENTRAL	31	5	1 122	386 055	375 870	364 650	354 552
BELHAR PRIMARY SCHOOL	0101321397	PRIM	METRO NORTH	31	5	1 038	850 120	868 806	907 212	947 694
BELHAR SEKONDÊR	0101323500	SEC	METRO NORTH	35	6	1 249	416 928	418 415	407 174	405 925
BELLA VISTA HOËRSKOOL	0126333581	SEC	CAPE WINELANDS	31	5	1 062	1 626 616	1 775 664	1 854 252	1 937 088
BELLA VISTA PRIMÊRE SKOOL	0126330841	PRIM	CAPE WINELANDS	21	5	772	1 272 795	1 290 784	1 347 912	1 408 128
BELLPARK PRIMARY SCHOOL	0101309206	PRIM	METRO EAST	22	4	692	206 770	200 680	208 984	218 672
BELLVILLE HOËR TEGNIESE SKOOL	0101303200	SEC	METRO EAST	35	5	1 071	297 221	309 519	323 442	338 436
BELLVILLE HOËRSKOOL	0101310200	SEC	METRO EAST	33	6	1 273	345 142	367 897	384 446	402 268
BELLVILLE PRIMARY SCHOOL	0101309207	PRIM	METRO EAST	16	4	571	157 059	165 019	172 442	180 436
BELLVILLE-NOORD PRIMÊRE SKOOL	0101309208	PRIM	METRO EAST	12	4	410	116 894	118 490	123 820	129 560
BELLVILLE-SUID PRIMÊRE SKOOL	0101320188	PRIM	METRO NORTH	15	4	520	827 717	869 440	907 920	948 480
BELLVILLE-SUID SEKONDÊR	0101323349	SEC	METRO NORTH	37	5	1 192	1 389 557	1 516 224	1 604 432	1 697 408
BELMOR PRIMARY SCHOOL	0105311545	PRIM	METRO CENTRAL	19	4	616	806 895	814 352	859 936	907 984
BELTHORN PRIMARY SCHOOL	0105480118	PRIM	METRO CENTRAL	12	4	465	362 504	389 205	406 410	424 545
BELVUE PRIMARY SCHOOL	0101321605	PRIM	METRO NORTH	27	5	971	405 812	458 312	530 166	605 904
BEREA MOR PRIMÊRE SKOOL	0114336599	PRIM	OVERBERG	10	3	285	429 068	476 520	497 610	519 840
BERGENDAL SSKV PRIMÊRE SKOOL	0108476730	PRIM	CAPE WINELANDS	13	3	335	694 834	560 120	584 910	611 040
BERGHOF NGK PRIMÊRE SKOOL	0133476064	PRIM	WEST COAST	2	-	36	65 641	60 192	62 856	65 664
BERGRIVIER NGK PRIMÊRE SKOOL	0112476072	PRIM	CAPE WINELANDS	3	-	92	164 903	153 824	160 632	167 808
BERGRIVIER SEKONDÊR	0112473340	SEC	CAPE WINELANDS	34	6	1 225	950 370	1 025 325	1 070 650	1 118 425
BERGSIG PRIMARY SCHOOL	0102480088	PRIM	METRO CENTRAL	21	4	786	1 255 184	1 314 192	1 372 356	1 433 664
BERGSIG PRIMÊRE SKOOL	0124350044	PRIM	EDEN AND CENTRAL KAROO	33	6	1 253	1 974 033	2 095 016	2 187 738	2 285 472
BERGVILLE PRIMÊRE SKOOL	0102480096	PRIM	METRO NORTH	14	3	361	606 779	603 592	630 306	658 464
BERGVLIET HIGH SCHOOL	0105310201	SEC	METRO SOUTH	29	5	1 078	289 465	311 542	325 556	340 648
BERGVLIET PRIMARY SCHOOL	0105309209	PRIM	METRO SOUTH	17	4	647	178 665	186 983	195 394	204 452
BERNADINO HEIGHTS SEKONDÊR	0101323764	SEC	METRO EAST	50	6	1 478	445 227	471 482	468 526	467 048
BERTIE BARNARD LAERSKOOL	0121109217	PRIM	EDEN AND CENTRAL KAROO	7	3	272	72 020	78 608	82 144	85 952
BERZELIA PRIMARY SCHOOL	0132470066	PRIM	METRO NORTH	24	5	890	1 298 411	1 488 080	1 553 940	1 623 360
BET-EL PRIMÊRE SKOOL	0130330426	PRIM	CAPE WINELANDS	3	-	79	123 277	132 088	137 934	144 096
BEVERLEY PARK PRIMARY SCHOOL	0107322237	PRIM	METRO EAST	29	5	909	1 496 935	1 519 848	1 587 114	1 658 016
BISHOP LAVIS PRIMARY SCHOOL	0102480126	PRIM	METRO NORTH	18	4	649	1 107 892	1 085 128	1 133 154	1 183 776
BISHOP LAVIS SEKONDÊR	0102483370	SEC	METRO NORTH	42	6	1 440	1 150 068	1 205 280	1 258 560	1 314 720
BISSETSDRIFT PRIMÊRE SKOOL	0114330779	PRIM	OVERBERG	25	5	792	880 550	1 324 224	1 382 832	1 444 608
BITTERFONTEIN PRIMÊRE SKOOL	0137340359	PRIM	WEST COAST	4	-	105	171 307	175 560	183 330	191 520
BLACKHEATH PRIMARY SCHOOL	0107321796	PRIM	METRO EAST	35	6	1 291	867 132	787 510	793 965	805 584
BLACKHEATH SEKONDÊR	0107323888	SEC	METRO EAST	36	5	882	453 755	592 704	657 972	726 768
BLANCO LAERSKOOL	0118109218	PRIM	EDEN AND CENTRAL KAROO	9	3	312	93 673	90 168	94 224	98 592
BLOEKOMBOS PRIMARY SCHOOL	0107328324	PRIM	METRO EAST	37	6	1 228	2 006 053	2 053 216	2 144 088	2 239 872
BLOEKOMBOS SECONDARY SCHOOL	0107007987	SEC	METRO EAST	58	6	2 048	3 206 803	3 424 256	3 575 808	3 735 552
BLOEMENDAL NGK PRIMÊRE SKOOL	0132476099	PRIM	WEST COAST	2	-	31	67 242	51 832	54 126	56 544
BLOEMENHOF NGK PRIMÊRE SKOOL	0114336696	PRIM	OVERBERG	3	-	81	128 080	135 432	141 426	147 744
BLOEMHOF HOËRSKOOL	0109310202	SEC	CAPE WINELANDS	20	4	683	191 407	197 387	206 266	215 828
BLOMVLEI PRIMARY SCHOOL	0105311081	PRIM	METRO CENTRAL	22	4	703	1 131 907	1 175 416	1 227 438	1 282 272
BLOSSOM STREET PRIMARY SCHOOL	0105480134	PRIM	METRO CENTRAL	13	4	471	177 876	164 379	156 372	148 836
BLOUBERG RIDGE PRIMARY SCHOOL	0103309210	PRIM	METRO NORTH	29	5	1 144	303 869	330 616	345 488	361 504
BLOUBERGRANT SECONDARY SCHOOL	0103008009	SEC	METRO NORTH	28	5	948	227 140	273 972	286 296	299 568

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							2022/23	2023/24	2024/25	2025/26
BLUE DOWNS PRIMARY SCHOOL	0107007988	PRIM	METRO EAST	37	6	1 378	1 137 787	1 201 616	1 303 588	1 411 072
BO-DOORNRIVIER PRIMÉRE SKOOL	0130338133	PRIM	CAPE WINELANDS	2	-	56	88 055	93 632	97 776	102 144
BOESMANSRIVIER NGK PRIMÉRE SKOOL	0117338273	PRIM	CAPE WINELANDS	4	-	71	124 878	118 712	123 966	129 504
BOKMAKIERIE PRIMARY SCHOOL	0105480940	PRIM	METRO CENTRAL	9	3	343	536 335	573 496	598 878	625 632
BOLAND LANDBOUSKOOL	0108306202	SEC	CAPE WINELANDS	9	18	375	99 166	108 375	113 250	118 500
BONGA LOWER PRIMARY SCHOOL	0106042204	PRIM	METRO CENTRAL	16	4	499	891 757	834 328	871 254	910 176
BONGOLETHU PRIMARY SCHOOL	0124041308	PRIM	EDEN AND CENTRAL KAROO	19	4	702	1 075 872	1 173 744	1 225 692	1 280 448
BONGOLETHU PRIMARY SCHOOL(NYANGA)	0106005109	PRIM	METRO SOUTH	26	5	964	1 562 576	1 611 808	1 683 144	1 758 336
BONNE ESPERANCE PRIMÉRE SKOOL	0130330825	PRIM	CAPE WINELANDS	12	4	386	643 602	645 392	673 956	704 064
BONNIEVALE HOËRSKOOL	0117312202	SEC	CAPE WINELANDS	20	4	579	465 160	484 623	506 046	528 627
BONNIEVALE PRIMÉRE SKOOL	0117330450	PRIM	CAPE WINELANDS	26	5	1 022	1 620 212	1 708 784	1 784 412	1 864 128
BONTEBOK PRIMÉRE SKOOL	0117330221	PRIM	OVERBERG	27	5	912	1 588 192	1 524 864	1 592 352	1 663 488
BONTEHEUWEL SEKONDÊR	0102483389	SEC	METRO CENTRAL	31	5	1 107	1 781 913	1 850 904	1 932 822	2 019 168
BOONTJIESKRAAL PRIMÉRE SKOOL	0114336440	PRIM	OVERBERG	4	-	118	182 514	197 296	206 028	215 232
BOOYSENDAL NGK PRIMÉRE SKOOL	0138347418	PRIM	WEST COAST	2	-	85	126 479	142 120	148 410	155 040
BOPLAAS NGK PRIMÉRE SKOOL	0126336963	PRIM	CAPE WINELANDS	4	-	140	233 746	234 080	244 440	255 360
BOSMANSDAM HOËRSKOOL	0102310204	SEC	METRO NORTH	26	5	873	225 755	252 297	263 646	275 868
BOSMANSDAM PRIMARY SCHOOL	0102309211	PRIM	METRO NORTH	23	5	811	229 910	234 379	244 922	256 276
BOSTON PRIMARY SCHOOL	0101309212	PRIM	METRO NORTH	17	4	648	178 388	187 272	195 696	204 768
BOTHA'S HALTE NGK PRIMÉRE SKOOL	0130338214	PRIM	CAPE WINELANDS	4	-	165	243 352	275 880	288 090	300 960
BOTHASIG HIGH SCHOOL	0100000766	SEC	METRO NORTH	19	4	473	NEW	136 697	142 846	149 468
BOTRIVIER PRIMÉRE SKOOL	0114330590	PRIM	OVERBERG	21	4	677	1 143 114	1 131 944	1 182 042	1 234 848
BOTTELARY PRIMÉRE SKOOL	0107326070	PRIM	METRO EAST	13	4	505	830 919	844 360	881 730	921 120
BOUNDARY PRIMARY SCHOOL	0102480177	PRIM	METRO CENTRAL	13	4	451	698 036	754 072	787 446	822 624
BOY MULLER PRIMÉRE SKOOL	0126330949	PRIM	CAPE WINELANDS	4	-	112	176 110	187 264	195 552	204 288
BRACKEN HILL EK PRIMÉRE SKOOL	0119356735	PRIM	EDEN AND CENTRAL KAROO	2	-	69	115 272	115 368	120 474	125 856
BRACKENFELL HOËRSKOOL	0107310205	SEC	METRO EAST	41	6	1 492	411 345	431 188	450 584	471 472
BRACKENFELL PRIMARY SCHOOL	0107309213	PRIM	METRO EAST	37	6	1 399	495 196	479 857	461 670	443 483
BRAKFONTEIN EK PRIMÉRE SKOOL	0121357413	PRIM	EDEN AND CENTRAL KAROO	2	-	44	76 848	73 568	76 824	80 256
BRAMBLE WAY PRIMARY SCHOOL	0102480169	PRIM	METRO CENTRAL	12	4	428	738 061	715 616	747 288	780 672
BRANDENBURG PRIMÉRE SKOOL	0133476137	PRIM	WEST COAST	8	3	196	318 599	327 712	342 216	357 504
BRANDWACHT NGK PRIMÉRE SKOOL	0130338427	PRIM	CAPE WINELANDS	4	-	108	200 125	180 576	188 568	196 992
BREDASDORP HOËRSKOOL	0113310206	SEC	OVERBERG	17	4	512	144 040	147 968	154 624	161 792
BREDASDORP PRIMARY SCHOOL	0113309216	PRIM	OVERBERG	15	4	557	155 120	160 973	168 214	176 012
BREËRIVIER HOËRSKOOL	013033352	SEC	CAPE WINELANDS	46	6	1 565	1 230 268	1 364 680	1 480 490	1 602 560
BREËRIVIER LAERSKOOL	0130309218	PRIM	CAPE WINELANDS	2	-	58	43 000	45 000	47 000	49 000
BREËVLEI PRIMÉRE SKOOL	0136476145	PRIM	WEST COAST	4	-	100	174 509	167 200	174 600	182 400
BRIDGETOWN SECONDARY	0105483397	SEC	METRO CENTRAL	35	6	1 195	1 000 094	1 000 215	1 044 430	1 091 035
BRIDGEVILLE PRIMARY SCHOOL	0105480150	PRIM	METRO CENTRAL	19	4	702	579 846	587 574	613 548	640 926
BRIDGTON SEKONDÊR	0124353361	SEC	EDEN AND CENTRAL KAROO	42	6	1 332	2 150 143	2 227 104	2 325 672	2 429 568
BRITSEVLAKTE NGK PRIMÉRE SKOOL	0125357871	PRIM	EDEN AND CENTRAL KAROO	2	-	37	43 000	61 864	64 602	67 488
BRITSUM NGK PRIMÉRE SKOOL	0126338842	PRIM	CAPE WINELANDS	3	-	69	132 883	115 368	120 474	125 856
BROOKLANDS PRIMARY SCHOOL	0107322326	PRIM	METRO EAST	25	5	969	264 535	280 041	292 638	306 204
BRUCKNER DE VILLIERS PRIMÉRE SKOOL	0109320609	PRIM	CAPE WINELANDS	13	3	284	469 093	474 848	495 864	518 016
BUCK ROAD PRIMARY SCHOOL	0105490059	PRIM	METRO SOUTH	21	5	790	735 216	767 880	826 340	887 960
BUFFELJAGSRIVIER LAERSKOOL	0117309219	PRIM	OVERBERG	4	-	130	102 656	108 810	113 620	118 690
BUFFELSKLOOF SSKV PRIMÉRE SKOOL	0128338532	PRIM	CAPE WINELANDS	2	-	42	65 641	70 224	73 332	76 608
BULUMKO SECONDARY SCHOOL	0106041121	SEC	METRO EAST	39	6	1 376	2 079 699	2 300 672	2 402 496	2 509 824
BUREN HOËRSKOOL	0103310208	SEC	METRO NORTH	23	5	805	631 976	673 785	703 570	734 965
C.L. WILMOT PRIMARY SCHOOL	0102480223	PRIM	METRO NORTH	16	4	534	870 944	892 848	932 364	974 016
CALITZDORP HOËRSKOOL	0122112206	SEC	EDEN AND CENTRAL KAROO	18	7	665	1 056 660	1 111 880	1 161 090	1 212 960
CAMPS BAY HIGH SCHOOL	0103310325	SEC	METRO CENTRAL	20	4	787	211 074	227 443	237 674	248 692
CAMPS BAY PRIMARY SCHOOL	0103309222	PRIM	METRO CENTRAL	14	4	451	133 791	130 339	136 202	142 516
CAPE ACADEMY FOR MATHS, SCIENCE AND TECHNOLOGY	0105483613	SEC	METRO SOUTH	27	4	548	149 857	158 372	165 496	173 168
CAPE TOWN HIGH SCHOOL	0103310213	SEC	METRO CENTRAL	22	5	894	259 558	266 412	269 988	282 504
CAPRICORN PRIMARY SCHOOL	0104316849	PRIM	METRO SOUTH	18	4	672	1 037 448	1 123 584	1 173 312	1 225 728
CARADALE PRIMARY SCHOOL	0106490083	PRIM	METRO SOUTH	26	5	940	1 584 990	1 571 680	1 641 240	1 714 560
CARAVELLE PRIMARY SCHOOL	0106490091	PRIM	METRO SOUTH	25	5	968	973 973	989 296	1 060 928	1 136 432
CARL SCHREVE (MOR) PRIMÉRE SKOOL	0133477613	PRIM	WEST COAST	8	3	274	403 452	458 128	478 404	499 776
CASCADE PRIMARY SCHOOL	0106490075	PRIM	METRO SOUTH	27	5	1 006	1 698 661	1 682 032	1 756 476	1 834 944
CATHKIN SECONDARY SCHOOL	0105483400	SEC	METRO CENTRAL	23	5	808	793 576	803 960	770 832	737 704

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CAVALLERIA PRIMARY SCHOOL	0101320986	PRIM	METRO EAST	29	5	1 089	1 714 671	1 820 808	1 901 394	1 986 336
CECIL ROAD PRIMARY SCHOOL	0103310174	PRIM	METRO CENTRAL	12	4	430	173 940	156 950	146 200	135 880
CEDAR PRIMARY SCHOOL	0102480185	PRIM	METRO CENTRAL	14	4	502	822 914	839 344	876 492	915 648
CEDAR SECONDARY SCHOOL	0106493333	SEC	METRO SOUTH	51	6	1 618	575 656	576 008	543 648	511 288
CEDERBERG ACADEMY	0100000091	SEC	WEST COAST	26	5	881	681 700	737 397	769 994	804 353
CENTRAL PARK PRIMARY SCHOOL	0102480193	PRIM	METRO CENTRAL	11	4	426	664 415	712 272	743 796	777 024
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SEC	METRO EAST	25	4	773	1 032 645	1 292 456	1 349 658	1 409 952
CERES PRIMÈRE SKOOL	0126330094	PRIM	CAPE WINELANDS	16	4	561	973 408	937 992	979 506	1 023 264
CERES SEKONDÊR	0126333034	SEC	CAPE WINELANDS	47	6	1 706	2 734 508	2 852 432	2 978 676	3 111 744
CHAPEL STREET PRIMARY SCHOOL	0103310077	PRIM	METRO CENTRAL	14	4	509	143 763	147 101	153 718	160 844
CHARLESTON HILL PRIMARY SCHOOL	0108470716	PRIM	CAPE WINELANDS	28	5	951	1 594 596	1 590 072	1 660 446	1 734 624
CHARLESTON HILL SEKONDÊR	0108473480	SEC	CAPE WINELANDS	32	5	1 140	1 685 853	1 906 080	1 990 440	2 079 360
CHARLIE HOFMEYR HOËRSKOOL	0126310214	SEC	CAPE WINELANDS	18	4	593	168 416	171 377	179 086	187 388
CHATSWORTH AME PRIMARY SCHOOL	0132476161	PRIM	WEST COAST	24	4	663	864 540	1 108 536	1 157 598	1 209 312
CHRIS HANI SECONDARY SCHOOL	0106041332	SEC	METRO EAST	43	6	1 376	2 194 971	2 300 672	2 402 496	2 509 824
CHRIS NISSEN PRIMARY SCHOOL	0119390585	PRIM	EDEN AND CENTRAL KAROO	29	5	912	1 565 778	1 524 864	1 592 352	1 663 488
CHRISTIAN DAVID MOR PRIMÈRE SKOOL	0105316644	PRIM	METRO SOUTH	14	4	378	646 804	632 016	659 988	689 472
CHRISTMAS TINTO PRIMARY SCHOOL	0100000217	PRIM	METRO EAST	44	6	1 338	2 305 440	2 237 136	2 336 148	2 440 512
CHUMA PUBLIC PRIMARY SCHOOL	0106041319	PRIM	METRO EAST	35	6	1 211	2 105 315	2 024 792	2 114 406	2 208 864
CHUMISA PRIMARY SCHOOL	0106041218	PRIM	METRO EAST	32	5	1 148	1 871 569	1 919 456	2 004 408	2 093 952
CITRUSDAL PRIMÈRE SKOOL	0136470082	PRIM	WEST COAST	28	5	985	1 586 591	1 646 920	1 719 810	1 796 640
CLANWILLIAM SEKONDÊR	0136473472	SEC	WEST COAST	20	5	858	1 300 012	1 434 576	1 498 068	1 564 992
CLAREMONT HIGH SCHOOL	0100000055	SEC	METRO CENTRAL	20	4	508	139 331	146 812	153 416	160 528
CLAREMONT PRIMARY SCHOOL	0105309223	PRIM	METRO CENTRAL	7	3	247	68 419	71 383	74 594	78 052
CLARKE PRIMÈRE SKOOL	0102480215	PRIM	METRO NORTH	11	3	350	573 158	585 200	611 100	638 400
CLOETESVILLE HOËRSKOOL	0109323535	SEC	CAPE WINELANDS	37	6	1 306	1 042 600	1 093 122	1 141 444	1 192 378
CLOETESVILLE PRIMÈRE SKOOL	0109320684	PRIM	CAPE WINELANDS	17	4	546	963 802	912 912	953 316	995 904
COLRIDGE PRIMÈRE SKOOL	0124350389	PRIM	EDEN AND CENTRAL KAROO	26	5	933	1 506 541	1 559 976	1 629 018	1 701 792
CONCORDIA HIGH SCHOOL	0100000266	SEC	EDEN AND CENTRAL KAROO	31	6	1 194	1 962 826	1 996 368	2 084 724	2 177 856
CONCORDIA NGK PRIMÈRE SKOOL	0127337528	PRIM	CAPE WINELANDS	5	-	106	174 509	177 232	185 076	193 344
CONCORDIA PRIMÈRE SKOOL	0100000267	PRIM	EDEN AND CENTRAL KAROO	27	5	927	1 493 733	1 549 944	1 618 542	1 690 848
CONSTANTIA PRIMARY SCHOOL	0105310123	PRIM	METRO SOUTH	13	4	493	460 284	479 196	515 678	554 132
CONVILLE PRIMARY SCHOOL	0118350117	PRIM	EDEN AND CENTRAL KAROO	37	6	1 228	2 164 552	2 053 216	2 144 088	2 239 872
CORNFLOWER PRIMARY SCHOOL	0106490105	PRIM	METRO SOUTH	35	6	1 340	2 105 315	2 240 480	2 339 640	2 444 160
COURTRAI PRIMARY SCHOOL	0108309224	PRIM	CAPE WINELANDS	16	4	618	169 247	178 602	186 636	195 288
CRAVENBY SECONDARY SCHOOL	0102062450	SEC	METRO NORTH	41	6	1 425	402 582	417 525	430 350	450 300
CRESTWAY SECONDARY SCHOOL	0105313599	SEC	METRO SOUTH	35	6	1 209	891 022	1 011 933	1 056 666	1 103 817
CRYSTAL SEKONDÊR	0105313602	SEC	METRO CENTRAL	29	5	870	686 562	845 640	910 020	977 880
CYPRESS PRIMARY SCHOOL	0105480231	PRIM	METRO CENTRAL	15	4	485	533 908	544 170	580 060	617 890
D.F. MALAN HOËRSKOOL	0101310217	SEC	METRO NORTH	31	5	1 134	303 869	327 726	342 468	358 344
DAGBREEK LAERSKOOL	0128330086	PRIM	CAPE WINELANDS	28	5	1 106	1 743 489	1 849 232	1 931 076	2 017 344
DAGBREEK PRIMARY SCHOOL	0105480258	PRIM	METRO CENTRAL	15	4	527	858 136	881 144	920 142	961 248
DAL JOSAPHAT PRIMÈRE SKOOL	0108476218	PRIM	CAPE WINELANDS	17	4	601	997 423	1 004 872	1 049 346	1 096 224
DALUBUHLE PRIMARY SCHOOL	0108042115	PRIM	CAPE WINELANDS	20	4	686	1 149 518	1 146 992	1 197 756	1 251 264
DALWEIDE PRIMÈRE SKOOL	0108470791	PRIM	CAPE WINELANDS	29	5	1 085	1 733 883	1 814 120	1 894 410	1 979 040
DANIE ACKERMANN PRIMARY SCHOOL	0110320315	PRIM	METRO EAST	32	5	1 137	1 149 444	1 332 564	1 416 702	1 505 388
DANIEL LE ROUX PRIMÈRE SKOOL	0114309225	PRIM	OVERBERG	4	-	135	227 342	225 720	235 710	246 240
DANKOORD VGK PRIMÈRE SKOOL	0123356883	PRIM	EDEN AND CENTRAL KAROO	4	-	130	208 130	217 360	226 980	237 120
DARLING LAERSKOOL	0132309226	PRIM	WEST COAST	12	4	454	372 128	379 998	396 796	414 502
DE DOORNS PRIMARY SCHOOL	0100000720	PRIM	CAPE WINELANDS	30	5	1 138	1 815 534	1 902 736	1 986 948	2 075 712
DE HEIDE PRIMARY SCHOOL	0113330809	PRIM	OVERBERG	44	6	1 659	2 627 241	2 773 848	2 896 614	3 026 016
DE HOOP LAERSKOOL	0110309228	PRIM	METRO EAST	35	6	1 311	359 269	378 879	395 922	414 276
DE JAGER VGK PRIMÈRE SKOOL	0124358118	PRIM	EDEN AND CENTRAL KAROO	5	-	143	208 130	239 096	249 678	260 832
DE KRUIE SEKONDÊR	0130333409	SEC	CAPE WINELANDS	19	4	667	994 221	1 115 224	1 164 582	1 216 608
DE KUILEN HOËRSKOOL	0107310218	SEC	METRO EAST	42	6	1 508	417 439	435 812	455 416	476 528
DE KUILEN PRIMARY SCHOOL	0107309229	PRIM	METRO EAST	30	5	1 155	319 381	333 795	348 810	364 980
DE MEUL NGK PRIMÈRE SKOOL	0126336998	PRIM	CAPE WINELANDS	2	-	37	67 242	61 864	64 602	67 488
DE RUST FUTURA AKADEMIE	0114336734	SEC	OVERBERG	32	8	1 113	1 722 676	1 860 936	1 943 298	2 030 112
DE RUST PRIMÈRE SKOOL	0124357286	PRIM	EDEN AND CENTRAL KAROO	21	4	760	1 227 967	1 270 720	1 326 960	1 386 240
DE RUST SEKONDÊR	0124353491	SEC	EDEN AND CENTRAL KAROO	14	4	472	733 258	789 184	824 112	860 928
DE TUINEN PRIMÈRE SKOOL	0130330701	PRIM	CAPE WINELANDS	14	4	501	846 929	837 672	874 746	913 824

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							2022/23	2023/24	2024/25	2025/26
DE TYGER LAERSKOOL	0101309230	PRIM	METRO NORTH	15	4	558	159 275	161 262	168 516	176 328
DE VILLIERS GRAAFF HOËRSKOOL	0114310220	SEC	OVERBERG	10	3	381	160 176	148 209	134 112	120 396
DE VILLIERS GRAAFF PRIMARY SCHOOL	0114309231	PRIM	OVERBERG	9	3	297	77 283	85 833	89 694	93 852
DE VILLIERS LAERSKOOL	0128330183	PRIM	CAPE WINELANDS	24	5	848	1 413 683	1 417 856	1 480 608	1 546 752
DE VILLIERS PRIMÈRE SKOOL	0124350133	PRIM	EDEN AND CENTRAL KAROO	29	5	1 098	1 749 893	1 835 856	1 917 108	2 002 752
DE VRIJE ZEE PRIMARY SCHOOL	0102309232	PRIM	METRO NORTH	22	5	798	217 999	230 622	240 996	252 168
DE WAALVILLE PRIMÈRE SKOOL	0116330388	PRIM	EDEN AND CENTRAL KAROO	24	5	804	1 341 638	1 344 288	1 403 784	1 466 496
DE WAVEREN PRIMARY SCHOOL	0101309602	PRIM	METRO NORTH	17	4	589	485 210	492 993	514 786	537 757
DELFT HIGH SCHOOL	0100000657	SEC	METRO NORTH	33	6	1 220	1 493 733	2 039 840	2 130 120	2 225 280
DELFT PRIMARY SCHOOL	0107322202	PRIM	METRO NORTH	39	6	1 378	2 230 193	2 304 016	2 405 988	2 513 472
DELFT TECHNICAL HIGH SCHOOL	0100000109	SEC	METRO NORTH	32	5	840	633 360	847 560	852 600	860 160
DELFT-NORTH PRIMARY SCHOOL	0100000701	PRIM	METRO NORTH	21	4	732	789 293	1 223 904	1 278 072	1 335 168
DELFT-SOUTH PRIMARY SCHOOL	0107007179	PRIM	METRO NORTH	34	6	1 146	1 929 205	1 916 112	2 000 916	2 090 304
DELLVILLE PARK PRIMARY SCHOOL	0118350370	PRIM	EDEN AND CENTRAL KAROO	35	6	1 271	1 003 302	1 063 827	1 110 854	1 160 423
DELTA PRIMARY SCHOOL	0105310646	PRIM	METRO SOUTH	23	5	805	1 348 042	1 345 960	1 405 530	1 468 320
DENNEGEUR NGK PRIMÈRE SKOOL	0114336742	PRIM	OVERBERG	6	3	203	325 003	339 416	354 438	370 272
DENNEGEUR PRIMARY SCHOOL	0106490563	PRIM	METRO SOUTH	23	5	809	336 128	309 847	283 150	256 453
DENNEMERE PRIMARY SCHOOL	0107322229	PRIM	METRO EAST	31	5	1 128	698 362	758 016	841 488	929 472
DENNEOORD LAERSKOOL	0118109236	PRIM	EDEN AND CENTRAL KAROO	16	4	645	176 726	186 405	194 790	203 820
DENNEPRAG PRIMÈRE SKOOL	0120350419	PRIM	EDEN AND CENTRAL KAROO	2	-	36	76 848	60 192	62 856	65 664
DESMOND MPIOLO TUTU SECONDARY SCHOOL	0130042202	SEC	CAPE WINELANDS	50	6	1 762	2 688 079	2 946 064	3 076 452	3 213 888
DEVONVALLEI PRIMÈRE SKOOL	0109321036	PRIM	CAPE WINELANDS	8	3	231	400 250	386 232	403 326	421 344
DIAZ PRIMÈRE SKOOL	0120350125	PRIM	EDEN AND CENTRAL KAROO	23	5	790	1 316 022	1 320 880	1 379 340	1 440 960
DIAZVILLE HOËRSKOOL	0134473359	SEC	WEST COAST	50	6	1 500	1 270 368	1 308 000	1 419 000	1 536 000
DIAZVILLE PRIMARY SCHOOL	0134470090	PRIM	WEST COAST	30	5	1 104	1 617 010	1 845 888	1 927 584	2 013 696
DIE BRON PRIMARY SCHOOL	0115330396	PRIM	OVERBERG	17	4	454	701 238	759 088	792 684	828 096
DIE DUINE PRIMARY SCHOOL	0105490490	PRIM	METRO SOUTH	27	5	1 037	1 634 621	1 733 864	1 810 602	1 891 488
DIE EIKE VGK PRIMÈRE SKOOL	0126336769	PRIM	CAPE WINELANDS	7	3	211	331 407	352 792	368 406	384 864
DIEPKLOOF VGK PRIMÈRE SKOOL	0118356271	PRIM	EDEN AND CENTRAL KAROO	6	-	172	278 574	287 584	300 312	313 728
DIEPRIVIER VGK PRIMÈRE SKOOL	0118356441	PRIM	EDEN AND CENTRAL KAROO	4	-	108	171 307	180 576	188 568	196 992
DIETRICH MOR PRIMÈRE SKOOL	0106486019	PRIM	METRO SOUTH	7	3	232	374 634	387 904	405 072	423 168
DIRK BOSHOFF PRIMÈRE SKOOL	0125350346	PRIM	EDEN AND CENTRAL KAROO	17	4	546	923 777	912 912	953 316	995 904
DIRKIE UYS HOËRSKOOL	0135310225	SEC	WEST COAST	11	3	395	103 044	114 155	119 290	124 820
DIRKIE UYS LAERSKOOL	0132309233	PRIM	WEST COAST	11	4	436	232 050	204 484	170 912	137 776
DISA PRIMARY SCHOOL	0102480266	PRIM	METRO CENTRAL	13	4	437	746 066	730 664	763 002	797 088
DISA PRIMARY SCHOOL (HOUT BAY)	0100000078	PRIM	METRO CENTRAL	18	4	606	975 009	1 013 232	1 058 076	1 105 344
DORINGBAAI PRIMÈRE SKOOL	0138347043	PRIM	WEST COAST	5	-	152	216 135	254 144	265 392	277 248
DOUGLAS ROAD PRIMARY SCHOOL	0105310212	PRIM	METRO SOUTH	8	3	245	73 682	70 805	73 990	77 420
DOWNEVILLE PRIMARY SCHOOL	0105480274	PRIM	METRO CENTRAL	20	4	749	1 226 366	1 252 328	1 307 754	1 366 176
DR. G.J. JOUBERT PRIMÈRE SKOOL	0111320633	PRIM	METRO EAST	30	5	1 115	1 337 914	1 418 280	1 500 790	1 587 760
DR. NELSON R. MANDELA HIGH SCHOOL	0106042317	SEC	METRO SOUTH	45	6	1 702	2 600 024	2 845 744	2 971 692	3 104 448
DR. VAN DER ROSS PRIMARY SCHOOL	0101322024	PRIM	METRO NORTH	35	6	1 326	2 108 517	2 217 072	2 315 196	2 418 624
DRAKENSTEIN PRIMÈRE SKOOL	0108309236	PRIM	CAPE WINELANDS	9	3	377	100 551	108 953	113 854	119 132
DRIEFONTEIN NGK PRIMÈRE SKOOL	0126337099	PRIM	CAPE WINELANDS	2	-	41	57 636	68 552	71 586	74 784
DROSTDY HTS.	0130303201	SEC	CAPE WINELANDS	30	5	1 054	291 127	304 606	318 308	333 064
DROSTDY SSKV PRIMÈRE SKOOL	0129338818	PRIM	CAPE WINELANDS	3	-	80	131 282	133 760	139 680	145 920
DRYDEN STREET PRIMARY SCHOOL	0103310301	PRIM	METRO CENTRAL	16	4	516	347 424	266 256	214 656	163 056
DU NOON PRIMARY SCHOOL	0103007995	PRIM	METRO NORTH	37	6	1 384	2 251 006	2 314 048	2 416 464	2 524 416
DUNESIDE PRIMARY SCHOOL	0106490113	PRIM	METRO SOUTH	22	5	771	630 387	672 312	729 366	789 504
DURBANVILLE HOËRSKOOL	0101310227	SEC	METRO NORTH	33	6	1 391	354 006	401 999	420 082	439 556
DURBANVILLE PRIMARY SCHOOL	0101309237	PRIM	METRO NORTH	30	5	1 185	317 719	342 465	357 870	374 460
DURBANVILLE VOORBEREIDINGSKOOL	0101308202	PRIM	METRO NORTH	23	5	894	249 023	258 366	269 988	282 504
DYSSSELDORP PRIMÈRE SKOOL	0124350338	PRIM	EDEN AND CENTRAL KAROO	19	4	683	1 127 104	1 141 976	1 192 518	1 245 792
DYSSSELDORP SEKONDÊR	0124353418	SEC	EDEN AND CENTRAL KAROO	27	5	1 004	1 687 454	1 678 688	1 752 984	1 831 296
E. A. JANARI PRIMARY SCHOOL	0105480622	PRIM	METRO CENTRAL	20	4	728	1 211 957	1 217 216	1 271 088	1 327 872
E.J. MALGARTE PRIMÈRE SKOOL	0134477400	PRIM	WEST COAST	4	-	125	172 908	209 000	218 250	228 000
EASTER PEAK PRIMARY SCHOOL	0105480282	PRIM	METRO CENTRAL	19	4	612	1 083 877	1 023 264	1 068 552	1 116 288
EASTVILLE PRIMARY SCHOOL	0106490032	PRIM	METRO SOUTH	29	5	1 063	1 783 514	1 777 336	1 855 998	1 938 912
EBEN DONGES HOËRSKOOL	0101310229	SEC	METRO EAST	22	5	804	223 262	232 356	242 808	254 064
EBENEZER PRIMARY SCHOOL	0108470104	PRIM	CAPE WINELANDS	22	4	734	1 211 957	1 227 248	1 281 564	1 338 816
EBENHAESER PRIMÈRE SKOOL	0138340219	PRIM	WEST COAST	13	4	456	771 682	762 432	796 176	831 744

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EDEN PRIMARY SCHOOL	0134470112	PRIM	WEST COAST	45	6	1 491	1 712 688	1 822 002	1 932 336	2 048 634
EDEN TECHNICAL HIGH SCHOOL	0118103202	SEC	EDEN AND CENTRAL KAROO	34	5	1 112	402 164	392 536	372 520	352 504
EDENDALE PRIMÈRE SKOOL	0105480290	PRIM	METRO CENTRAL	13	4	401	642 001	670 472	700 146	731 424
EDGEMEAD HIGH SCHOOL	0102310230	SEC	METRO NORTH	36	6	1 296	358 715	374 544	391 392	409 536
EDGEMEAD PRIMARY SCHOOL	0102309238	PRIM	METRO NORTH	32	6	1 275	335 170	368 475	385 050	402 900
EDWARD PRIMARY SCHOOL	0102480304	PRIM	METRO NORTH	15	4	436	758 874	728 992	761 256	795 264
EENDEKUIL PRIMÈRE SKOOL	0133476323	PRIM	WEST COAST	9	3	258	414 659	431 376	450 468	470 592
EERSTERVIER SEKONDÊR	0107323861	SEC	METRO EAST	43	6	1 202	422 000	447 144	413 488	379 832
EIKENDAL PRIMARY SCHOOL	0101321524	PRIM	METRO EAST	31	5	1 164	737 280	690 252	706 548	726 336
EIKESTAD LAERSKOOL	0109309240	PRIM	CAPE WINELANDS	19	4	756	212 736	218 484	228 312	238 896
EILANDIA NGK PRIMÈRE SKOOL	0128337641	PRIM	CAPE WINELANDS	2	-	44	73 646	73 568	76 824	80 256
EINDHOVEN PRIMARY SCHOOL	0107322296	PRIM	METRO NORTH	33	5	1 088	1 719 474	1 819 136	1 899 648	1 984 512
EISLEBEN ROAD PRIMARY SCHOOL	0106490121	PRIM	METRO SOUTH	25	5	997	1 575 384	1 666 984	1 740 762	1 818 528
EKUTHULENI PRIMARY SCHOOL	0107322423	PRIM	METRO EAST	39	6	1 470	2 271 819	2 457 840	2 566 620	2 681 280
ELANDSFONTEIN NGK PRIMÈRE SKOOL	0136476358	PRIM	WEST COAST	4	-	74	144 090	123 728	129 204	134 976
ELANDSRIVIER NGK PRIMÈRE SKOOL	0114336351	PRIM	OVERBERG	7	3	207	352 220	346 104	361 422	377 568
ELDENE PRIMARY SCHOOL	0102480347	PRIM	METRO NORTH	11	3	308	537 936	514 976	537 768	561 792
ELIM MOR PRIMÈRE SKOOL	0113336181	PRIM	OVERBERG	7	-	162	267 367	270 864	282 852	295 488
ELIZABETHFONTEIN MOR PRIMÈRE SKOOL	0136476331	PRIM	WEST COAST	7	3	216	365 028	361 152	377 136	393 984
ELLERTON PRIMARY SCHOOL	0103309241	PRIM	METRO CENTRAL	11	3	387	109 692	111 843	116 874	122 292
ELNOR PRIMARY SCHOOL	0102480312	PRIM	METRO NORTH	21	4	700	1 120 700	1 170 400	1 222 200	1 276 800
ELSBURY PRIMARY SCHOOL	0102480339	PRIM	METRO NORTH	17	4	551	917 373	921 272	962 046	1 005 024
ELSIESRIVIER SEKONDÊR	0102483419	SEC	METRO NORTH	47	6	1 570	1 264 754	1 314 090	1 372 180	1 433 410
ELSWOOD PRIMÈRE SKOOL	0102480355	PRIM	METRO NORTH	21	4	662	1 160 725	1 106 864	1 155 852	1 207 488
ELSWOOD SEKONDÊR	0102483427	SEC	METRO NORTH	25	5	971	769 118	812 727	848 654	886 523
ELUXOLWENI PRIMARY SCHOOL	0106041217	PRIM	METRO EAST	28	5	958	1 586 591	1 601 776	1 672 668	1 747 392
EMIL WEDER SEKONDÊR	0114333328	SEC	OVERBERG	20	4	587	976 610	981 464	1 024 902	1 070 688
EMITHINI PRIMARY SCHOOL	0100000638	PRIM	METRO EAST	34	5	1 157	1 703 464	1 934 504	2 020 122	2 110 368
ENCOTSHENI PRIMARY SCHOOL	0106322385	PRIM	METRO EAST	29	5	858	1 405 678	1 434 576	1 498 068	1 564 992
ENGELBRECHT NGK PRIMÈRE SKOOL	0133477702	PRIM	WEST COAST	7	3	212	344 215	354 464	370 152	386 688
ENKULULEKWENI PRIMARY SCHOOL	0107322377	PRIM	METRO EAST	31	6	1 236	1 977 235	2 066 592	2 158 056	2 254 464
ENTSHONA PRIMARY SCHOOL	0106005107	PRIM	METRO SOUTH	29	5	1 064	1 724 277	1 779 008	1 857 744	1 940 736
ERICA PRIMARY SCHOOL	0101321389	PRIM	METRO NORTH	22	5	814	231 572	235 246	245 828	257 224
ERIKA PRIMARY SCHOOL	0120350532	PRIM	EDEN AND CENTRAL KAROO	31	6	1 211	1 882 776	2 024 792	2 114 406	2 208 864
ERRIE MOLLER NGK PRIMÈRE SKOOL	0129338745	PRIM	CAPE WINELANDS	5	-	118	168 105	197 296	206 028	215 232
ESANGWENI SECONDARY SCHOOL	0102323934	SEC	METRO EAST	35	6	1 271	1 689 055	2 125 112	2 219 166	2 318 304
ESSELENPARK PRIMÈRE SKOOL	0130330043	PRIM	CAPE WINELANDS	29	5	1 073	1 756 297	1 794 056	1 873 458	1 957 152
ESSELENPARK SEKONDÊR	0130333344	SEC	CAPE WINELANDS	53	6	1 800	1 362 598	1 506 600	1 573 200	1 643 400
ESSENHOUT PRIMARY SCHOOL	0100000618	PRIM	METRO NORTH	32	6	1 268	1 951 619	2 120 096	2 213 928	2 312 832
EURECON PRIMARY SCHOOL	0102320560	PRIM	METRO NORTH	22	4	678	1 083 877	1 133 616	1 183 788	1 236 672
EUREKA PRIMÈRE SKOOL	0102480363	PRIM	METRO NORTH	20	4	604	1 007 029	1 009 888	1 054 584	1 101 696
EVERSDAL PRIMARY SCHOOL	0101309242	PRIM	METRO NORTH	34	6	1 347	371 180	389 283	406 794	425 652
EXCELSIOR PRIMARY SCHOOL (BELLVILLE)	0101309243	PRIM	METRO EAST	23	5	922	253 178	266 458	278 444	291 352
EXCELSIOR SEKONDÊR	0101323616	SEC	METRO NORTH	47	6	1 582	1 192 574	1 324 134	1 382 668	1 444 366
EXCELSIOR VGK PRIMÈRE SKOOL	0122356018	PRIM	EDEN AND CENTRAL KAROO	16	4	608	912 570	1 016 576	1 061 568	1 108 992
EZELFONTEIN NGK PRIMÈRE SKOOL	0126336858	PRIM	CAPE WINELANDS	4	-	88	142 489	147 136	153 648	160 512
F.D. CONRADIE LAERSKOOL	0126309244	PRIM	CAPE WINELANDS	7	3	227	183 658	189 999	198 398	207 251
F.J. CONRADIE PRIMÈRE SKOOL	0130330361	PRIM	CAPE WINELANDS	32	5	1 137	1 889 180	1 901 064	1 985 202	2 073 888
FACTRETON PRIMARY SCHOOL	0103322113	PRIM	METRO CENTRAL	17	4	465	413 030	389 205	406 410	424 545
FAIRBAIRN COLLEGE	0102310231	SEC	METRO NORTH	28	5	1 029	271 460	297 381	310 758	325 164
FAIRDALE HIGH SCHOOL	0100000653	SEC	METRO NORTH	35	5	1 125	1 865 165	1 881 000	1 964 250	2 052 000
FAIRDALE NO.2 HIGH SCHOOL	0100000764	SEC	METRO NORTH	23	5	921	NEW	1 539 912	1 608 066	1 679 904
FAIRDALE PRIMARY SCHOOL	0100000652	PRIM	METRO NORTH	23	5	877	1 335 234	1 466 344	1 531 242	1 599 648
FAIRFIELD NGK PRIMÈRE SKOOL	0126336823	PRIM	CAPE WINELANDS	3	-	101	188 918	168 872	176 346	184 224
FAIRMONT HIGH SCHOOL	0101310232	SEC	METRO NORTH	39	6	1 473	401 096	425 697	444 846	465 468
FAIRMOUNT SECONDARY SCHOOL	0105313769	SEC	METRO SOUTH	28	5	874	359 205	316 388	296 286	276 184
FAIRVIEW PRIMARY SCHOOL	0105311243	PRIM	METRO SOUTH	24	5	804	235 173	232 356	242 808	254 064
FALSE BAY PRIMARY SCHOOL	0100000614	PRIM	METRO EAST	31	6	1 255	1 546 236	1 659 110	1 751 980	1 849 870
FANIE THERON PRIMARY SCHOOL	0101309245	PRIM	METRO EAST	34	5	1 189	332 123	343 621	359 078	375 724
FERNDALE PRIMARY SCHOOL	0105309246	PRIM	METRO SOUTH	16	4	617	169 524	178 313	186 334	194 972
FEZEKA SECONDARY SCHOOL	0106042201	SEC	METRO CENTRAL	46	6	1 823	2 403 101	3 048 056	3 182 958	3 325 152

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							2022/23	2023/24	2024/25	2025/26
FEZEKILE SECONDARY SCHOOL	0124041301	SEC	EDEN AND CENTRAL KAROO	16	4	536	861 338	896 192	935 856	977 664
FIRGROVE PRIMARY SCHOOL	0110322016	PRIM	METRO EAST	26	5	934	367 717	440 848	509 964	582 816
FISANTEKRAAL HIGH SCHOOL	0100000122	SEC	METRO NORTH	41	6	1 181	2 001 250	1 974 632	2 062 026	2 154 144
FISANTEKRAAL NO.2 HIGH SCHOOL	0100000767	SEC	METRO NORTH	15	3	388	NEW	648 736	677 448	707 712
FISANTEKRAAL PRIMARY SCHOOL	0100000703	PRIM	METRO NORTH	28	5	930	957 398	1 554 960	1 623 780	1 696 320
FISH HOEK HIGH SCHOOL	0104314201	SEC	METRO SOUTH	29	5	1 032	284 202	298 248	311 664	326 112
FISH HOEK PRIMARY SCHOOL	0104309247	PRIM	METRO SOUTH	22	5	877	222 985	253 453	264 854	277 132
FLOREAT PRIMARY SCHOOL	0105310735	PRIM	METRO SOUTH	21	5	809	1 295 209	1 352 648	1 412 514	1 475 616
FLORIDA SEKONDÊR	0101323373	SEC	METRO NORTH	28	5	906	697 740	758 322	791 844	827 178
FOREST HEIGHTS HOËRSKOOL	0107323853	SEC	METRO EAST	45	6	1 306	472 730	494 974	454 488	424 450
FOREST HEIGHTS PRIMARY SCHOOL	0107322083	PRIM	METRO EAST	40	6	1 519	841 050	1 324 568	1 436 974	1 555 456
FOREST VILLAGE LEADERSHIP ACADEMY	0100000432	PRIM	METRO EAST	43	6	1 437	2 086 103	2 402 664	2 509 002	2 621 088
FORMOSA PRIMÊRE SKOOL	0119350079	PRIM	EDEN AND CENTRAL KAROO	26	5	856	1 461 713	1 431 232	1 494 576	1 561 344
FRANSISG PRIMARY SCHOOL	0119350036	PRIM	EDEN AND CENTRAL KAROO	31	5	1 179	1 919 599	1 971 288	2 058 534	2 150 496
FRANKEN VGK PRIMÊRE SKOOL	0118356476	PRIM	EDEN AND CENTRAL KAROO	8	3	287	467 492	479 864	501 102	523 488
FRANSCHHOEK HOËRSKOOL	0108312212	SEC	CAPE WINELANDS	16	4	626	468 368	523 962	547 124	571 538
FRANSIE DU TOIT NGK PRIMÊRE SKOOL	0127337412	PRIM	CAPE WINELANDS	2	-	30	59 237	50 160	52 380	54 720
FRIEMERSHEIM PRIMÊRE SKOOL	0120350060	PRIM	EDEN AND CENTRAL KAROO	6	3	209	331 407	349 448	364 914	381 216
G.B. BATT NGK PRIMÊRE SKOOL	0127337544	PRIM	CAPE WINELANDS	2	-	51	86 454	85 272	89 046	93 024
GAMKA-OOS PRIMÊRE SKOOL	0122356026	PRIM	EDEN AND CENTRAL KAROO	10	3	263	520 325	439 736	459 198	479 712
GANSBAAI ACADEMIA	0115007999	SEC	OVERBERG	43	6	1 338	2 044 477	2 237 136	2 336 148	2 440 512
GANSBAAI LAERSKOOL	0115309249	PRIM	OVERBERG	10	3	319	88 862	92 191	96 338	100 804
GANSBAAI PRIMÊRE SKOOL	0115330493	PRIM	OVERBERG	16	4	560	883 752	936 320	977 760	1 021 440
GARDEN ROUTE HIGH SCHOOL	0100000780	SEC	EDEN AND CENTRAL KAROO	16	-	568	NEW	949 696	991 728	1 036 032
GARDEN ROUTE PRIMARY SCHOOL	0120358517	PRIM	EDEN AND CENTRAL KAROO	37	6	1 424	2 233 395	2 380 928	2 486 304	2 597 376
GARDEN VILLAGE PRIMARY SCHOOL	0103316563	PRIM	METRO CENTRAL	15	4	518	850 131	866 096	904 428	944 832
GARDENIA PRIMARY SCHOOL	0101321508	PRIM	METRO NORTH	30	5	1 125	912 676	941 625	983 250	1 027 125
GARDENS COMMERCIAL HIGH SCHOOL	0103307200	SEC	METRO CENTRAL	18	4	589	166 754	170 221	177 878	186 124
GARLANDALE PRIMARY SCHOOL	0105480371	PRIM	METRO CENTRAL	12	3	355	101 936	102 595	107 210	112 180
GARLANDALE SEKONDÊR	0105483435	SEC	METRO CENTRAL	26	5	857	232 140	250 244	258 814	270 812
GATEWAY HIGH SCHOOL	0100000783	SEC	METRO SOUTH	14	-	291	NEW	486 552	508 086	530 784
GATEWAY PRIMARY SCHOOL	0100000126	PRIM	METRO NORTH	40	6	1 409	2 283 026	2 355 848	2 460 114	2 570 016
GEELOUTBOOM VGK PRIMÊRE SKOOL	0118356298	PRIM	EDEN AND CENTRAL KAROO	3	-	78	145 691	130 416	136 188	142 272
GELUKSHOOP NGK PRIMÊRE SKOOL	0117338435	PRIM	CAPE WINELANDS	3	-	78	124 878	130 416	136 188	142 272
GENE LOUW PRIMARY SCHOOL	0101309250	PRIM	METRO NORTH	45	6	1 582	421 871	457 198	477 764	499 912
GEORGE FREDERICKS PRIMÊRE SKOOL	0139360244	PRIM	EDEN AND CENTRAL KAROO	8	3	189	305 791	316 008	329 994	344 736
GEORGE SEKONDÊR	0118353310	SEC	EDEN AND CENTRAL KAROO	53	6	1 667	2 620 837	2 787 224	2 910 582	3 040 608
GEORGE VOORBEREIDINGSKOOL	0118108207	PRIM	EDEN AND CENTRAL KAROO	16	4	655	173 679	189 295	197 810	206 980
GEORGE-SUID LAERSKOOL	0118109247	PRIM	EDEN AND CENTRAL KAROO	27	5	1 084	299 714	313 276	327 368	342 544
GERICKE LAERSKOOL	0126309251	PRIM	CAPE WINELANDS	14	4	540	148 749	156 060	163 080	170 640
GERRIT DU PLESSIS SEKONDÊR	0121353337	SEC	EDEN AND CENTRAL KAROO	25	5	971	1 436 097	1 623 512	1 695 366	1 771 104
GIMNASIUM PRIMÊRE SKOOL	0108309252	PRIM	CAPE WINELANDS	18	4	671	183 097	193 919	202 642	212 036
GLEN ELGIN MOR PRIMÊRE SKOOL	0114336653	PRIM	OVERBERG	7	3	200	344 215	334 400	349 200	364 800
GLEN HEATLIE AME PRIMÊRE SKOOL	0130337978	PRIM	CAPE WINELANDS	7	3	237	353 821	396 264	413 802	432 288
GLENDALE SECONDARY SCHOOL	0106493430	SEC	METRO SOUTH	40	6	1 338	1 147 662	1 119 906	1 169 412	1 221 594
GOEDEHOOP PRIMÊRE SKOOL	0132476404	PRIM	WEST COAST	4	-	174	240 150	290 928	303 804	317 376
GOEDGEGUN VGK PRIMÊRE SKOOL	0121357588	PRIM	EDEN AND CENTRAL KAROO	2	-	43	76 848	71 896	75 078	78 432
GOEDVERWACHT MOR PRIMÊRE SKOOL	0133476412	PRIM	WEST COAST	5	-	115	212 933	192 280	200 790	209 760
GOEIE HOOP PRIMÊRE SKOOL	0101320218	PRIM	METRO NORTH	23	5	798	680 800	735 756	794 808	857 052
GOLDEN GROVE PRIMARY SCHOOL	0105309253	PRIM	METRO CENTRAL	19	4	742	196 116	214 438	224 084	234 472
GOOD HOPE SEMINARY HIGH SCHOOL	0103310238	SEC	METRO CENTRAL	13	4	466	127 974	134 674	140 732	147 256
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIM	METRO CENTRAL	12	4	401	102 767	115 889	121 102	126 716
GOODWOOD KOLLEGE	0102310219	SEC	METRO NORTH	21	4	752	602 302	629 424	657 248	686 576
GOODWOOD PARK PRIMARY SCHOOL	0102309255	PRIM	METRO NORTH	36	6	1 376	374 781	397 664	415 552	434 816
GORDON SEKONDÊR	0110323438	SEC	METRO EAST	44	6	1 320	436 488	411 840	411 840	417 120
GORDONSBAAI LAERSKOOL	0111309256	PRIM	METRO EAST	17	4	634	167 862	183 226	191 468	200 344
GOUDINI BAD NGK PRIMÊRE SKOOL	0130337943	PRIM	CAPE WINELANDS	3	-	51	92 858	85 272	89 046	93 024
GOUDINI HOËRSKOOL	0130312220	SEC	CAPE WINELANDS	13	4	422	122 767	123 646	127 444	133 352
GRAAFWATER PRIMÊRE SKOOL	0136476420	PRIM	WEST COAST	14	4	486	746 066	812 592	848 556	886 464
GRABOUW HOËRSKOOL	0114312224	SEC	OVERBERG	18	4	638	498 844	534 006	557 612	582 494
GRASSDALE HOËRSKOOL	0105313815	SEC	METRO SOUTH	34	5	1 106	419 760	408 114	378 252	349 496

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GRASSY PARK EC PRIMARY SCHOOL	0105316199	PRIM	METRO SOUTH	11	4	421	141 568	133 036	133 036	136 404
GRASSY PARK SECONDARY SCHOOL	0105313408	SEC	METRO SOUTH	29	5	992	329 203	342 240	328 352	314 464
GREENFIELD GIRLS' PRIMARY SCHOOL	0105309258	PRIM	METRO CENTRAL	6	3	213	57 062	61 557	64 326	67 308
GREENLANDS PRIMARY SCHOOL	0102480398	PRIM	METRO NORTH	23	5	803	1 359 249	1 342 616	1 402 038	1 464 672
GREYTON PRIMÈRE SKOOL	0114330612	PRIM	OVERBERG	7	3	232	374 634	387 904	405 072	423 168
GROENBERG NGK PRIMÈRE SKOOL	0112476439	PRIM	CAPE WINELANDS	5	-	141	233 746	235 752	246 186	257 184
GROENBERG SEKONDÊR	0114333387	SEC	OVERBERG	48	6	1 604	1 539 669	1 639 288	1 757 984	1 883 096
GROENDAL PRIMÈRE SKOOL	0108470120	PRIM	CAPE WINELANDS	23	5	797	1 306 416	1 332 584	1 391 562	1 453 728
GROENDAL SEKONDÊR	0108473502	SEC	CAPE WINELANDS	34	6	1 211	1 797 923	2 024 792	2 114 406	2 208 864
GROENHEUWEL PRIMARY SCHOOL	0108008007	PRIM	CAPE WINELANDS	29	5	1 084	1 794 721	1 812 448	1 892 664	1 977 216
GROENVLEI PRIMÈRE SKOOL	0133470155	PRIM	WEST COAST	7	3	194	316 998	324 368	338 724	353 856
GROENVLEI SECONDARY SCHOOL	0105483443	SEC	METRO CENTRAL	29	5	1 042	842 902	872 154	910 708	951 346
GROOT BRAKRIVIER PRIMÈRE SKOOL	0120350354	PRIM	EDEN AND CENTRAL KAROO	25	5	846	1 400 875	1 414 512	1 477 116	1 543 104
GROOT-BRAKRIVIER SEKONDÊRE SKOOL	0120353396	SEC	EDEN AND CENTRAL KAROO	22	5	847	1 320 825	1 416 184	1 478 862	1 544 928
GROOTE SCHUUR HIGH SCHOOL	0106310240	SEC	METRO CENTRAL	26	5	1 035	278 385	299 115	312 570	327 060
GROOTE SCHUUR PRIMARY SCHOOL	0105309259	PRIM	METRO CENTRAL	11	4	424	118 279	122 536	128 048	133 984
GROOTKLOOF PRIMÈRE SKOOL	0136331058	PRIM	WEST COAST	2	-	43	64 040	71 896	75 078	78 432
GROOTKRAAL UCC PRIMÈRE SKOOL	0124356182	PRIM	EDEN AND CENTRAL KAROO	7	-	100	435 472	167 200	174 600	182 400
GROSVENOR PRIMÈRE SKOOL	0132470139	PRIM	METRO NORTH	24	5	916	1 464 915	1 531 552	1 599 336	1 670 784
GROVE PRIMARY SCHOOL	0105309260	PRIM	METRO CENTRAL	18	4	708	199 994	204 612	213 816	223 728
H. VENTER PRIMÈRE SKOOL	0127330167	PRIM	CAPE WINELANDS	25	5	925	1 533 758	1 546 600	1 615 050	1 687 200
H.J. KRONEBERG JUNIOR PRIMARY SCHOOL	0103322121	PRIM	METRO CENTRAL	15	4	500	159 705	157 500	157 500	158 000
H.M. BEETS PRIMÈRE SKOOL	0130330515	PRIM	CAPE WINELANDS	2	-	50	84 853	83 600	87 300	91 200
H.M. DLIKIDLA PRIMARY SCHOOL	0139041305	PRIM	EDEN AND CENTRAL KAROO	24	5	798	1 320 825	1 334 256	1 393 308	1 455 552
H.P. WILLIAMS LAERSKOOL	0134309604	PRIM	WEST COAST	12	4	466	120 218	134 674	140 732	147 256
HAARLEM SEKONDÊRE SKOOL	0125353043	SEC	EDEN AND CENTRAL KAROO	29	5	900	1 684 252	1 504 800	1 571 400	1 641 600
HABIBIA PRIMARY SCHOOL	0105486027	PRIM	METRO CENTRAL	27	5	1 008	281 432	291 312	304 416	318 528
HAPPY VALLEY PRIMARY SCHOOL	0100000433	PRIM	METRO EAST	29	5	1 148	1 820 337	1 919 456	2 004 408	2 093 952
HARKERVILLE EK PRIMÈRE SKOOL	0119356689	PRIM	EDEN AND CENTRAL KAROO	8	3	313	499 512	523 336	546 498	570 912
HARMONY PRIMARY SCHOOL	0105310441	PRIM	METRO SOUTH	20	4	723	579 123	554 541	574 062	595 752
HAROLD CRESSY HIGH SCHOOL	0103313378	SEC	METRO CENTRAL	23	5	803	244 360	239 294	242 506	253 748
HARRY GWALA SECONDARY SCHOOL	0103323918	SEC	METRO EAST	34	6	1 265	1 999 649	2 115 080	2 208 690	2 307 360
HARTENBOS LAERSKOOL	0120109260	PRIM	EDEN AND CENTRAL KAROO	24	5	1 022	264 535	295 358	308 644	322 952
HARVESTER PRIMARY SCHOOL	0106490148	PRIM	METRO SOUTH	26	5	966	780 520	794 052	865 536	940 884
HAWSTON PRIMÈRE SKOOL	0115330191	PRIM	OVERBERG	27	5	916	1 504 940	1 531 552	1 599 336	1 670 784
HAWSTON SEKONDÊR	0115333565	SEC	OVERBERG	29	5	905	1 388 067	1 513 160	1 580 130	1 650 720
HAZELDENE PRIMARY SCHOOL	0106490156	PRIM	METRO SOUTH	24	5	796	1 306 416	1 330 912	1 389 816	1 451 904
HAZENDAL PRIMARY SCHOOL	0105310409	PRIM	METRO CENTRAL	26	5	993	464 508	408 123	360 459	313 788
HEATHERDALE PRIMARY SCHOOL	0105480401	PRIM	METRO CENTRAL	13	4	517	360 900	432 729	451 858	472 021
HEATHERLANDS HIGH SCHOOL	0100000329	SEC	EDEN AND CENTRAL KAROO	22	4	767	925 740	991 731	964 119	938 808
HEATHFIELD HIGH SCHOOL	0105313467	SEC	METRO SOUTH	37	6	1 195	340 987	345 355	360 890	377 620
HEATHFIELD PRIMARY SCHOOL	0105311049	PRIM	METRO SOUTH	15	4	522	152 627	150 858	157 644	164 952
HECTOR PETERSON SECONDARY SCHOOL	0107323136	SEC	METRO EAST	54	6	1 680	2 852 982	2 808 960	2 933 280	3 064 320
HEIDEDAL PRIMÈRE SKOOL	0118350109	PRIM	EDEN AND CENTRAL KAROO	39	6	1 338	2 209 380	2 237 136	2 336 148	2 440 512
HEIDELBERG HOËRSKOOL	0116112221	SEC	EDEN AND CENTRAL KAROO	9	3	353	90 302	102 017	106 606	111 548
HEIDEVELD PRIMARY SCHOOL	0105480428	PRIM	METRO CENTRAL	25	5	883	1 421 688	1 476 376	1 541 718	1 610 592
HEIDEVELD SEKONDÊR	0105483451	SEC	METRO CENTRAL	40	6	1 497	1 274 480	1 380 234	1 491 012	1 607 778
HEINZ PARK PRIMARY SCHOOL	0106312088	PRIM	METRO SOUTH	31	5	1 010	1 777 110	1 688 720	1 763 460	1 842 240
HELDERBERG PRIMARY SCHOOL	0102480436	PRIM	METRO NORTH	15	4	501	561 234	562 122	599 196	638 274
HELDERKRUIN PRIMARY SCHOOL	0107321877	PRIM	METRO EAST	34	6	1 207	744 639	811 104	900 422	994 568
HENDRIK LOUW LAERSKOOL	0111309261	PRIM	METRO EAST	26	5	995	272 845	287 555	300 490	314 420
HERBERTSDALE LAERSKOOL	0120109262	PRIM	EDEN AND CENTRAL KAROO	5	-	172	286 579	287 584	300 312	313 728
HERMANUS HOËRSKOOL	0115310241	SEC	OVERBERG	28	5	1 036	285 033	299 404	312 872	327 376
HERMANUS PRIMARY SCHOOL	0115309262	PRIM	OVERBERG	25	5	1 050	286 418	303 450	317 100	331 800
HERMESLAAN PRIMARY SCHOOL	0132470147	PRIM	METRO NORTH	30	5	1 048	1 783 514	1 752 256	1 829 808	1 911 552
HEROLD LAERSKOOL	0118109605	PRIM	EDEN AND CENTRAL KAROO	2	-	49	43 000	45 000	47 000	49 000
HEXPARK PRIMÈRE SKOOL	0130330965	PRIM	CAPE WINELANDS	13	4	391	643 602	653 752	682 686	713 184
HEXRIVIER NGK PRIMÈRE SKOOL	0136476471	PRIM	WEST COAST	4	-	135	220 938	225 720	235 710	246 240
HEXVALLEI HOËRSKOOL	0130312225	SEC	CAPE WINELANDS	14	4	480	132 960	138 720	144 960	151 680
HEXVALLEI SEKONDÊR	0130333557	SEC	CAPE WINELANDS	47	6	1 718	2 769 730	2 872 496	2 999 628	3 133 632
HIBERNIA VGK PRIMÈRE SKOOL	0118356301	PRIM	EDEN AND CENTRAL KAROO	16	4	567	821 313	948 024	989 982	1 034 208

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HIGHBURY PRIMARY SCHOOL	010000431	PRIM	METRO EAST	26	5	1 064	866 155	890 568	929 936	971 432
HIGHLANDS PRIMARY SCHOOL	0106490164	PRIM	METRO SOUTH	21	4	747	757 757	800 784	856 062	914 328
HILLCREST PRIMÈRE SKOOL	0112470678	PRIM	CAPE WINELANDS	29	5	1 044	1 741 888	1 745 568	1 822 824	1 904 256
HILLCREST SEKONDÊR	0120353388	SEC	EDEN AND CENTRAL KAROO	37	6	1 391	1 113 176	1 212 952	1 315 886	1 424 384
HILLSIDE PRIMARY SCHOOL (M/PLAIN)	0106490172	PRIM	METRO SOUTH	22	5	756	1 290 406	1 264 032	1 319 976	1 378 944
HILLSIDE PRIMÈRE SKOOL	0102480444	PRIM	METRO NORTH	15	4	509	875 747	851 048	888 714	928 416
HILLWOOD PRIMARY SCHOOL	0105311448	PRIM	METRO SOUTH	29	5	1 042	1 719 474	1 742 224	1 819 332	1 900 608
HINDLE HIGH SCHOOL	0107008334	SEC	METRO NORTH	44	6	1 423	2 185 365	2 379 256	2 484 558	2 595 552
HINDLE ROAD WEST PRIMARY SCHOOL	0107008335	PRIM	METRO NORTH	40	6	1 433	2 324 652	2 395 976	2 502 018	2 613 792
HLENGISA PRIMARY SCHOOL	0106042205	PRIM	METRO SOUTH	39	5	1 084	1 745 090	1 812 448	1 892 664	1 977 216
HOEKO VGK PRIMÈRE SKOOL	0123356891	PRIM	EDEN AND CENTRAL KAROO	3	-	96	156 898	160 512	167 616	175 104
HOEKWIL LAERSKOOL	0118109265	PRIM	EDEN AND CENTRAL KAROO	5	-	165	45 705	47 685	49 830	52 140
HOËR JONGENSKOOL PAARL	0108310249	SEC	CAPE WINELANDS	25	5	942	260 380	272 238	284 484	297 672
HOËRSKOOL GIMNASIUM PAARL	0108310233	SEC	CAPE WINELANDS	30	5	1 148	314 395	331 772	346 696	362 768
HOLVLEI PRIMÈRE SKOOL	0131470163	PRIM	WEST COAST	2	-	52	78 449	86 944	90 792	94 848
HOLY CROSS PRIMARY SCHOOL (GEORGE)	0118104601	PRIM	EDEN AND CENTRAL KAROO	11	4	415	114 401	119 935	125 330	131 140
HOLY CROSS RC PRIMARY SCHOOL	0103316369	PRIM	METRO CENTRAL	14	4	469	154 560	150 080	149 142	148 204
HOMBA PRIMARY SCHOOL	0106041202	PRIM	METRO EAST	28	5	1 046	1 669 843	1 748 912	1 826 316	1 907 904
HOOFWEG PRIMARY SCHOOL	0107328650	PRIM	METRO EAST	32	6	1 148	1 924 402	1 919 456	2 004 408	2 093 952
HOOGKRAAL SSKV PRIMÈRE SKOOL	0118358681	PRIM	EDEN AND CENTRAL KAROO	2	-	40	68 843	66 880	69 840	72 960
HOPEFIELD HOËRSKOOL	0131312226	SEC	WEST COAST	20	4	722	330 645	301 796	264 974	228 152
HOPEFIELD PRIMÈRE SKOOL	0131470171	PRIM	WEST COAST	21	5	805	648 830	673 785	703 570	734 965
HOPOLANG PRIMARY SCHOOL	0106041317	PRIM	METRO EAST	25	5	829	1 311 219	1 386 088	1 447 434	1 512 096
HORNLEE PRIMÈRE SKOOL	0119350397	PRIM	EDEN AND CENTRAL KAROO	28	5	904	1 362 451	1 511 488	1 578 384	1 648 896
HOTTENTOTS-HOLLAND HOËRSKOOL	0110310242	SEC	METRO EAST	38	6	1 389	385 307	401 421	419 478	438 924
HOUT BAY PRIMARY SCHOOL	0100006656	PRIM	METRO CENTRAL	18	4	618	991 019	1 033 296	1 079 028	1 127 232
HOUTBAAI SEKONDÊR	0105313904	SEC	METRO CENTRAL	16	4	513	853 333	857 736	895 698	935 712
HUGENOTE HOËRSKOOL	0112310243	SEC	CAPE WINELANDS	23	5	843	234 342	243 627	254 586	266 388
HUGENOTE PRIMARY SCHOOL	0112309264	PRIM	CAPE WINELANDS	17	4	622	175 341	179 758	187 844	196 552
HUGO RUST LAERSKOOL	0112309265	PRIM	CAPE WINELANDS	14	4	524	145 425	151 436	158 248	165 584
HUGUENOOT VGK PRIMÈRE SKOOL	0128337617	PRIM	CAPE WINELANDS	6	-	94	161 701	157 168	164 124	171 456
HUGUENOT PRIMARY SCHOOL	0106490180	PRIM	METRO SOUTH	32	5	984	1 682 651	1 645 248	1 718 064	1 794 816
HYACINTH PRIMARY SCHOOL	0106490199	PRIM	METRO SOUTH	32	5	1 093	1 817 135	1 827 496	1 908 378	1 993 632
HYDE PARK PRIMARY SCHOOL	0105311111	PRIM	METRO SOUTH	23	5	805	1 376 860	1 345 960	1 405 530	1 468 320
I. D. MKIZE SEN SECONDARY	0106042301	SEC	METRO CENTRAL	44	6	1 489	2 318 248	2 489 608	2 599 794	2 715 936
IDASVALLEI PRIMARY SCHOOL	0109320293	PRIM	CAPE WINELANDS	22	5	784	630 372	656 208	685 216	715 792
IHLUMELO JUNOR SECONDARY SCHOOL	0130007282	SEC	CAPE WINELANDS	47	6	1 609	2 582 413	2 690 248	2 809 314	2 934 816
IINGCINGA ZETHU SECONDARY SCHOOL	0126041327	SEC	CAPE WINELANDS	32	5	1 173	1 626 616	1 961 256	2 048 058	2 139 552
IKAMVALETHU SECONDARY SCHOOL	0102041321	SEC	METRO CENTRAL	28	5	1 152	1 676 247	1 926 144	2 011 392	2 101 248
IKAYA PRIMARY SCHOOL	0109322342	PRIM	CAPE WINELANDS	50	6	1 847	2 516 772	3 088 184	3 224 862	3 368 928
IKHUSI PRIMARY SCHOOL	0106041221	PRIM	METRO EAST	23	5	880	1 388 067	1 471 360	1 536 480	1 605 120
IKHWEZI IeSIZWE PRIMARY SCHOOL	0106041215	PRIM	METRO EAST	27	5	976	1 621 813	1 631 872	1 704 096	1 780 224
ILINGELETHU SECONDARY SCHOOL	0132473510	SEC	WEST COAST	34	6	1 384	2 113 320	2 314 048	2 416 464	2 524 416
IMBASA PRIMARY SCHOOL	0106042222	PRIM	METRO SOUTH	31	5	1 132	1 879 574	1 892 704	1 976 472	2 064 768
IMBONISELO PRIMARY SCHOOL	0108041324	PRIM	CAPE WINELANDS	39	6	1 344	2 151 744	2 247 168	2 346 624	2 451 456
IMEKHAYA PRIMARY SCHOOL	0120041304	PRIM	EDEN AND CENTRAL KAROO	27	5	791	1 356 047	1 322 552	1 381 086	1 442 784
IMIZAMO YETHU SECONDARY SCHOOL	0118041302	SEC	EDEN AND CENTRAL KAROO	34	6	1 351	2 105 315	2 258 872	2 358 846	2 464 224
IMMACULATA RK SECONDARY SCHOOL	0105319228	SEC	METRO SOUTH	13	4	438	125 758	126 582	132 276	138 408
IMPENDULO PUBLIC PRIMARY SCHOOL	0106041223	PRIM	METRO EAST	38	6	1 495	2 361 475	2 499 640	2 610 270	2 726 880
IMPERIAL PRIMARY SCHOOL	0106490504	PRIM	METRO SOUTH	44	6	1 596	2 584 014	2 668 512	2 786 616	2 911 104
IMVUMELWANO PRIMARY SCHOOL	0107322431	PRIM	METRO EAST	47	6	1 624	2 896 209	2 715 328	2 835 504	2 962 176
INDWE SECONDARY SCHOOL	0120041227	SEC	EDEN AND CENTRAL KAROO	45	6	1 359	2 689 680	2 272 248	2 372 814	2 478 816
INJONGO PRIMARY SCHOOL	0106041203	PRIM	METRO EAST	30	6	1 273	1 893 983	1 828 456	2 222 658	2 321 952
INKANINI PRIMARY SCHOOL	010000613	PRIM	METRO EAST	36	6	1 240	2 097 310	2 073 280	2 165 040	2 261 760
INKWENKWEZI SECONDARY SCHOOL	0103373443	SEC	METRO NORTH	42	6	1 415	2 078 098	2 365 880	2 470 590	2 580 960
INTLANGANISO SECONDARY SCHOOL	0106041318	SEC	METRO EAST	41	6	1 484	2 550 393	2 481 248	2 591 064	2 706 816
INTSEBENZISWANO SECONDARY SCHOOL	0106323969	SEC	METRO SOUTH	46	6	1 518	2 270 218	2 538 096	2 650 428	2 768 832
INTSHAYELELO PRIMARY SCHOOL	0106041335	PRIM	METRO EAST	31	5	1 126	1 812 332	1 882 672	1 965 996	2 053 824
INTSHINGA PRIMARY SCHOOL	0106042207	PRIM	METRO CENTRAL	15	4	399	666 016	667 128	696 654	727 776
INTSHUKUMO SECONDARY SCHOOL	0106042118	SEC	METRO CENTRAL	39	6	1 296	1 754 696	2 166 912	2 262 816	2 363 904
IQHAYIYA SECONDARY SCHOOL	0106324086	SEC	METRO EAST	38	6	1 380	1 906 791	2 307 360	2 409 480	2 517 120

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							2022/23	2023/24	2024/25	2025/26
IRISTA PRIMARY SCHOOL	0107321753	PRIM	METRO EAST	33	6	1 326	2 065 290	2 217 072	2 315 196	2 418 624
ISALATHISO PRIMARY SCHOOL	0120041336	PRIM	EDEN AND CENTRAL KAROO	32	5	1 179	1 852 357	1 971 288	2 058 534	2 150 496
ISIKHOKELO PRIMARY SCHOOL	0106322350	PRIM	METRO EAST	29	5	1 008	1 687 454	1 685 376	1 759 968	1 838 592
ISILIMELA SECONDARY SCHOOL	0102042104	SEC	METRO CENTRAL	50	6	1 814	3 115 546	3 033 008	3 167 244	3 308 736
ISIPHWO PRIMARY SCHOOL	0106322369	PRIM	METRO EAST	30	6	1 195	1 868 367	1 998 040	2 086 470	2 179 680
ITHEMBA PRIMARY SCHOOL	0100000607	PRIM	METRO SOUTH	22	4	705	500 448	590 085	616 170	643 665
ITSITSA PRIMARY SCHOOL	0107008220	PRIM	METRO NORTH	50	6	1 822	2 990 668	3 046 384	3 181 212	3 323 328
J.G. MEIRING HOËRSKOOL	0102310245	SEC	METRO NORTH	37	6	1 230	305 808	355 470	371 460	388 680
J.J. RHODE PRIMËRE SKOOL	0109327336	PRIM	CAPE WINELANDS	9	3	266	512 320	444 752	464 436	485 184
J.S. KLOPPER PRIMARY SCHOOL	0102480452	PRIM	METRO NORTH	26	5	821	958 971	962 212	1 022 966	1 087 004
JAKES GERWEL TECHNICAL SCHOOL	010000577	SEC	CAPE WINELANDS	36	7	688	978 211	1 150 336	1 201 248	1 254 912
JAMAICAWEG PRIMARY SCHOOL	0106490202	PRIM	METRO SOUTH	22	5	777	639 198	677 544	735 042	795 648
JAN VAN RIEBEECK HOËRSKOOL	0103310246	SEC	METRO CENTRAL	13	4	411	108 861	118 779	124 122	129 876
JAN VAN RIEBEECK PRIMËRE SKOOL	0103309268	PRIM	METRO CENTRAL	12	4	446	125 481	128 894	134 692	140 936
JOE SLOVO SECONDARY SCHOOL	0106041220	SEC	METRO EAST	42	6	1 275	1 876 372	2 131 800	2 226 150	2 325 600
JOHN D CRAWFORD PRIMËRE SKOOL	0139360031	PRIM	EDEN AND CENTRAL KAROO	24	5	925	1 488 930	1 546 600	1 615 050	1 687 200
JOHN GRAHAM PRIMARY SCHOOL	0105309269	PRIM	METRO SOUTH	14	4	493	138 777	142 477	148 886	155 788
JOHN PAMA PRIMARY SCHOOL	0106042208	PRIM	METRO SOUTH	22	4	745	1 227 967	1 245 640	1 300 770	1 358 880
JOHN RAMSAY HOËRSKOOL	0102483478	SEC	METRO NORTH	29	5	1 101	843 704	921 537	962 274	1 005 213
JONGA STREET SECONDARY SCHOOL	010000648	SEC	EDEN AND CENTRAL KAROO	39	6	1 420	2 086 103	2 374 240	2 479 320	2 590 080
JONGENSKLIP PRIMËRE SKOOL	0114309270	PRIM	OVERBERG	4	-	83	124 878	138 776	144 918	151 392
JOOSTENBERG SSKV PRIMËRE SKOOL	0108476501	PRIM	CAPE WINELANDS	18	4	672	1 032 645	1 123 584	1 173 312	1 225 728
JUPITER STREET PRIMARY SCHOOL	010000649	PRIM	METRO SOUTH	21	4	643	840 525	1 075 096	1 122 678	1 172 832
JURIE HAYES PRIMARY SCHOOL	0134470775	PRIM	WEST COAST	23	4	707	1 101 488	1 182 104	1 234 422	1 289 568
KAIROS PRIMARY SCHOOL	0107322466	PRIM	METRO NORTH	36	6	1 235	1 990 043	2 064 920	2 156 310	2 252 640
KAIROS SEKONDËR	0116333069	SEC	EDEN AND CENTRAL KAROO	15	4	503	437 090	421 011	439 622	459 239
KALKFONTEIN PRIMARY SCHOOL	0107008021	PRIM	METRO EAST	34	6	1 291	2 078 098	2 158 552	2 254 086	2 354 784
KALKSTEENFONTEIN PRIMËRE SKOOL	0102480460	PRIM	METRO CENTRAL	8	3	256	425 866	428 032	446 976	464 944
KANNEMEYER PRIMARY SCHOOL	0105310468	PRIM	METRO SOUTH	15	4	558	162 150	161 262	168 516	176 328
KARATARA LAERSKOOL	0119109273	PRIM	EDEN AND CENTRAL KAROO	5	-	135	212 933	225 720	235 710	246 240
KAROOKOP PRIMËRE SKOOL	0133476552	PRIM	WEST COAST	4	-	101	150 494	168 872	176 346	184 224
KASSELSVLEI KOMPREHENSIEWE HOËRSKOOL	0101323586	SEC	METRO NORTH	34	5	1 109	894 230	928 233	969 266	1 012 517
KASSELSVLEI PRIMARY SCHOOL	0101320544	PRIM	METRO NORTH	27	5	1 036	1 642 626	1 732 192	1 808 856	1 889 664
KATHLEEN MURRAY PRIMËRE SKOOL	0114330027	PRIM	OVERBERG	33	5	1 151	1 833 145	1 924 472	2 009 646	2 099 424
KAYAMANDI PRIMARY SCHOOL	0109325694	PRIM	CAPE WINELANDS	37	6	1 279	2 355 071	2 138 488	2 233 134	2 332 896
KAYAMANDI SECONDARY SCHOOL	0109042106	SEC	CAPE WINELANDS	50	6	1 734	2 455 934	2 899 248	3 027 564	3 162 816
KEEROM SSKV PRIMËRE SKOOL	0127330892	PRIM	CAPE WINELANDS	1	-	16	43 000	45 000	47 000	49 000
KEISIE V GK PRIMËRE SKOOL	0127337536	PRIM	CAPE WINELANDS	4	-	134	180 913	224 048	233 964	244 416
KENMERE PRIMARY SCHOOL	0103322148	PRIM	METRO CENTRAL	26	5	988	276 446	285 532	298 376	312 208
KENRIDGE PRIMARY SCHOOL	0101309272	PRIM	METRO NORTH	41	6	1 613	446 801	466 157	487 126	509 708
KENSINGTON SECONDARY SCHOOL	0103323810	SEC	METRO CENTRAL	36	6	1 361	409 512	411 022	411 022	430 076
KENWYN PRIMARY SCHOOL	0105309376	PRIM	METRO CENTRAL	16	4	539	153 735	155 771	162 778	170 324
KERRIA PRIMARY SCHOOL	0132470198	PRIM	METRO NORTH	35	6	1 263	2 046 078	2 111 736	2 205 198	2 303 712
KERSBOSLAAGTE SSKV PRIMËRE SKOOL	0108476579	PRIM	CAPE WINELANDS	5	-	125	222 539	209 000	218 250	228 000
KEWTOWN PRIMARY SCHOOL	0105480495	PRIM	METRO CENTRAL	15	4	534	883 752	892 848	932 364	974 016
KHANYA PRIMARY SCHOOL	0106312061	PRIM	METRO SOUTH	38	6	1 374	2 315 046	2 297 328	2 399 004	2 506 176
KHANYOLWETHU SECONDARY SCHOOL	0111323942	SEC	METRO EAST	47	6	1 537	2 814 558	2 569 864	2 683 602	2 803 488
KIRSTENHOF PRIMARY SCHOOL	0105309273	PRIM	METRO SOUTH	22	5	831	227 417	240 159	250 962	262 596
KLAARSTROOM PRIMËRE SKOOL	0142360317	PRIM	EDEN AND CENTRAL KAROO	3	-	99	169 706	165 528	172 854	180 576
KLAASVOOGDS PRIMËRE SKOOL	0128330299	PRIM	CAPE WINELANDS	6	-	170	283 377	284 240	296 820	310 080
KLAPMUTS HIGH SCHOOL	0100000769	SEC	CAPE WINELANDS	14	4	320	NEW	535 040	558 720	583 680
KLAPMUTS NO.2 PRIMARY SCHOOL	0100000768	PRIM	CAPE WINELANDS	7	3	239	NEW	399 608	417 294	435 936
KLAPMUTS PRIMËRE SKOOL	0108470201	PRIM	CAPE WINELANDS	36	6	1 331	2 138 936	2 225 432	2 323 926	2 427 744
KLAWER LAERSKOOL	0137309274	PRIM	WEST COAST	8	3	288	80 607	83 232	86 976	93 312
KLAWERVLEI PRIMËRE SKOOL	0139366129	PRIM	EDEN AND CENTRAL KAROO	2	-	56	107 267	93 632	97 776	102 144
KLEIN NEDERBURG SEKONDËR	0108473367	SEC	CAPE WINELANDS	44	6	1 531	1 227 060	1 281 447	1 338 094	1 397 803
KLEINBERG PRIMARY SCHOOL	0104310972	PRIM	METRO SOUTH	33	6	1 276	2 041 275	2 133 472	2 227 896	2 327 424
KLEINFONTEIN PRIMËRE SKOOL	0117337714	PRIM	OVERBERG	2	-	27	43 000	45 144	47 142	49 248
KLEINKARNMELKVLEI NGK PRIMËRE SKOOL	0135476609	PRIM	WEST COAST	2	-	46	78 449	76 912	80 316	83 904
KLEINMOND LAERSKOOL	0114309607	PRIM	OVERBERG	11	3	343	279 898	287 091	299 782	313 159
KLEINMOND PRIMARY SCHOOL	0114330663	PRIM	OVERBERG	26	5	806	1 251 982	1 347 632	1 407 276	1 470 144

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KLEINRIVIER VGK LAERSKOOL	0138347299	PRIM	WEST COAST	8	3	188	395 447	314 336	328 248	342 912
KLEINVLEI SEKONDÊR	0107323578	SEC	METRO EAST	30	5	956	664 671	606 104	648 168	693 100
KLIPDALE EK PRIMÊRE SKOOL	0113336017	PRIM	OVERBERG	3	-	49	83 252	81 928	85 554	89 376
KLIPDRIFT EK PRIMÊRE SKOOL	0118356409	PRIM	EDEN AND CENTRAL KAROO	2	-	53	84 853	88 616	92 538	96 672
KLIPFONTEIN MET PRIMÊRE SKOOL	0106496006	PRIM	METRO SOUTH	16	4	538	848 530	899 536	939 348	981 312
KLIPFONTEIN PRIMÊRE SKOOL	0102480509	PRIM	METRO CENTRAL	11	3	384	630 794	642 048	670 464	700 416
KLIPHEUWEL PRIMÊRE SKOOL	0132326011	PRIM	METRO NORTH	11	3	280	464 290	468 160	488 880	510 720
KLUITJIESKRAAL NGK PRIMÊRE SKOOL	0117337722	PRIM	OVERBERG	2	-	22	43 000	45 000	47 000	49 000
KNYSNA HOËRSKOOL	0119110238	SEC	EDEN AND CENTRAL KAROO	17	4	664	173 402	191 896	200 528	209 824
KNYSNA PRIMARY SCHOOL	0119109279	PRIM	EDEN AND CENTRAL KAROO	23	5	790	217 999	228 310	238 580	249 640
KNYSNA SEKONDÊR	0119353019	SEC	EDEN AND CENTRAL KAROO	42	6	1 673	1 688 957	2 395 736	2 519 538	2 650 032
KOEBERG PRIMARY SCHOOL	0103309308	PRIM	METRO CENTRAL	17	4	619	171 463	178 891	186 938	195 604
KOEKENAAP VGK PRIMÊRE SKOOL	0138347086	PRIM	WEST COAST	10	3	308	509 118	514 976	537 768	561 792
KOELFONTEIN NGK PRIMÊRE SKOOL	0126336807	PRIM	CAPE WINELANDS	2	-	48	78 449	80 256	83 808	87 552
KOMMANDANTSDRIFT SSKV PRIMÊRE SKOOL	0125358339	PRIM	EDEN AND CENTRAL KAROO	3	-	32	54 434	53 504	55 872	58 368
KOMMETJIE PRIMARY SCHOOL	0104309277	PRIM	METRO SOUTH	6	3	206	55 954	59 534	62 212	65 096
KOOS SADIE PRIMARY SCHOOL	0102309279	PRIM	METRO NORTH	23	5	918	246 807	265 302	277 236	290 088
KORANRUG PRIMÊRE SKOOL	0132476676	PRIM	WEST COAST	2	-	68	144 090	113 696	118 728	124 032
KORINGBERG PRIMÊRE SKOOL	0132470228	PRIM	WEST COAST	7	3	197	345 816	329 384	343 962	359 328
KOSIE DE WET PRIMARY SCHOOL	0114330639	PRIM	OVERBERG	43	6	1 469	2 387 091	2 456 168	2 564 874	2 679 456
KOUE BOKKEVELD LAERSKOOL	0126309281	PRIM	CAPE WINELANDS	4	-	122	43 000	45 000	47 000	49 000
KRAAIFONTEIN AME PRIMÊRE SKOOL	0101326615	PRIM	METRO EAST	13	4	476	773 283	795 872	831 096	868 224
KRAAIFONTEIN HIGH SCHOOL	0100006626	SEC	METRO EAST	24	5	818	1 077 473	1 367 696	1 428 228	1 492 032
KRANSHOEK PRIMÊRE SKOOL	0119356875	PRIM	EDEN AND CENTRAL KAROO	18	4	538	853 333	899 536	939 348	981 312
KRETZENSHOOP PRIMÊRE SKOOL	0118356336	PRIM	EDEN AND CENTRAL KAROO	21	4	725	1 227 967	1 212 200	1 265 850	1 322 400
KROMLIN PRIMÊRE SKOOL	0126337013	PRIM	CAPE WINELANDS	4	-	114	192 120	190 608	199 044	207 936
KROONDAL PRIMARY SCHOOL	0105309283	PRIM	METRO CENTRAL	10	3	361	100 551	104 329	109 022	114 076
KRUISRIVIER-WES UCC PRIMÊRE SKOOL	0122356115	PRIM	EDEN AND CENTRAL KAROO	2	-	45	89 656	75 240	78 570	82 080
KUILS RIVER PRIMARY SCHOOL	0107320323	PRIM	METRO EAST	33	6	1 217	985 658	1 018 629	1 063 658	1 111 121
KUILS RIVER TECHNICAL SECONDARY SCHOOL	0107323977	SEC	METRO EAST	44	6	1 244	838 892	1 041 228	1 087 256	1 135 772
KUKHANYILE PUBLIC PRIMARY SCHOOL	0106041205	PRIM	METRO EAST	27	5	905	1 543 364	1 513 160	1 580 130	1 650 720
KULANI SECONDARY SCHOOL	0102042218	SEC	METRO CENTRAL	34	5	1 059	1 626 616	1 770 648	1 849 014	1 931 616
KUYAKHANYA PRIMARY	0106041313	PRIM	METRO SOUTH	40	6	1 302	2 217 385	2 176 944	2 273 292	2 374 848
KUYASA PRIMARY SCHOOL	0106400742	PRIM	METRO EAST	41	6	1 489	2 539 186	2 489 608	2 599 794	2 715 936
KWA-FAKU PRIMARY SCHOOL	0106325651	PRIM	METRO SOUTH	31	5	1 100	1 793 120	1 839 200	1 920 600	2 006 400
KWAMFUNDO SECONDARY SCHOOL	0106323128	SEC	METRO EAST	37	6	1 465	2 308 642	2 449 480	2 557 890	2 672 160
KWANOKUTHULA PRIMARY SCHOOL	010000454	PRIM	EDEN AND CENTRAL KAROO	33	6	1 213	2 010 856	2 028 136	2 117 898	2 212 512
KWEEKKRAAL NGK PRIMÊRE SKOOL	0136476706	PRIM	WEST COAST	3	-	99	144 090	165 528	172 854	180 576
KYLEMORE SEKONDÊR	0108473499	SEC	CAPE WINELANDS	27	5	973	1 533 758	1 626 856	1 698 858	1 774 752
L.K. ZEEMAN PRIMÊRE SKOOL	0108470295	PRIM	CAPE WINELANDS	27	4	768	1 029 443	1 284 096	1 340 928	1 400 832
L.R. SCHMIDT MOR PRIMARY SCHOOL	0114336602	PRIM	OVERBERG	12	3	375	601 976	627 000	654 750	684 000
LA PLAISANTE NGK PRIMÊRE SKOOL	0129338753	PRIM	CAPE WINELANDS	4	-	98	152 095	163 856	171 108	178 752
LA ROCHELLE GIRLS PRIMARY SCHOOL	0108309284	PRIM	CAPE WINELANDS	10	3	316	84 762	91 324	95 432	99 856
LA ROCHELLE MEISIES HOËRSKOOL	0108310254	SEC	CAPE WINELANDS	18	4	593	149 580	171 377	179 086	187 388
LAATEDRIF NGK PRIMÊRE SKOOL	0126336890	PRIM	CAPE WINELANDS	3	-	34	52 833	56 848	59 364	62 016
LABIANCE PRIMARY SCHOOL	0101309285	PRIM	METRO EAST	20	5	801	217 445	231 489	241 902	253 116
LABORI HOËRSKOOL	0108310257	SEC	CAPE WINELANDS	16	4	496	136 561	143 344	149 792	156 736
LADISMITH HOËRSKOOL	0123112229	SEC	EDEN AND CENTRAL KAROO	13	4	441	475 896	476 280	508 914	543 312
LADISMITH SEKONDÊR	0123353450	SEC	EDEN AND CENTRAL KAROO	14	4	514	811 707	859 408	897 444	937 536
LAINGSBURG HOËRSKOOL	0140212221	SEC	EDEN AND CENTRAL KAROO	12	4	472	667 617	789 184	824 112	860 928
LAMBERTS BAY HIGH SCHOOL	0100000700	SEC	WEST COAST	19	4	776	1 106 291	1 297 472	1 354 896	1 415 424
LANCEWOOD PRIMÊRE SKOOL	0118358185	PRIM	EDEN AND CENTRAL KAROO	2	-	51	70 444	85 272	89 046	93 024
LANGA SECONDARY SCHOOL	0102042103	SEC	METRO CENTRAL	29	5	1 133	1 877 973	1 894 376	1 978 218	2 066 592
LANGABUYA PRIMARY SCHOOL	0108042209	PRIM	CAPE WINELANDS	40	6	1 326	2 134 133	2 217 072	2 315 196	2 418 624
LANGEBAAN PRIMÊRE SKOOL	0131470252	PRIM	WEST COAST	16	4	483	739 662	807 576	843 318	880 992
LANGEBAANWEG LAERSKOOL	0131309287	PRIM	WEST COAST	11	4	471	118 279	136 119	142 242	148 836
LANGEBERG SEKONDÊR	0128333026	SEC	CAPE WINELANDS	51	6	1 724	2 716 897	2 882 528	3 010 104	3 144 576
LANGENHOVEN GIMNASIUM	0124110240	SEC	EDEN AND CENTRAL KAROO	18	4	707	185 036	204 323	213 514	223 412
LANGENHOVEN HOËRSKOOL	0121110243	SEC	EDEN AND CENTRAL KAROO	14	4	526	132 406	152 014	158 852	166 216
LANGVLEI SSKV PRIMÊRE SKOOL	0136476722	PRIM	WEST COAST	2	-	49	65 641	81 928	85 554	89 376
LANTANA PRIMARY SCHOOL	0106490210	PRIM	METRO SOUTH	30	5	1 169	1 861 963	1 954 568	2 041 074	2 132 256

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							2022/23	2023/24	2024/25	2025/26
LATEGANSVLEI SSKV PRIMÉRE SKOOL	0124358665	PRIM	EDEN AND CENTRAL KAROO	2	-	29	54 434	48 488	50 634	52 896
LAURIE HUGO PRIMÉRE SKOOL	0135470279	PRIM	WEST COAST	38	6	1 234	2 321 450	2 063 248	2 154 564	2 250 816
LAURUS PRIMERE SKOOL	0124109293	PRIM	EDEN AND CENTRAL KAROO	12	4	418	119 110	120 802	126 236	132 088
LAVENDER HILL HIGH SCHOOL	0105313661	SEC	METRO SOUTH	34	6	1 229	1 377 351	1 440 388	1 531 334	1 627 196
LAVISRYLAAN PRIMARY SCHOOL	0102480517	PRIM	METRO NORTH	9	3	261	305 791	436 392	455 706	476 064
LAWRENCIA PRIMÉRE SKOOL	0101320234	PRIM	METRO EAST	14	4	524	776 485	876 128	914 904	955 776
LE CHASSEUR VGK PRIMÉRE SKOOL	0128337625	PRIM	CAPE WINELANDS	6	-	178	300 988	297 616	310 788	324 672
LEEU GAMKA PRIMÉRE SKOOL	0142360376	PRIM	EDEN AND CENTRAL KAROO	16	4	578	910 969	966 416	1 009 188	1 054 272
LEHLOHONOLO PRIMARY SCHOOL	0106042210	PRIM	METRO CENTRAL	14	3	355	625 991	593 560	619 830	647 520
LEIDEN AVENUE PRIMARY SCHOOL	0107008019	PRIM	METRO NORTH	42	6	1 284	2 158 148	2 146 848	2 241 864	2 342 016
LEIDEN PRIMARY SCHOOL	0107008018	PRIM	METRO NORTH	24	5	859	1 378 461	1 436 248	1 499 814	1 566 816
LEIDEN SECONDARY SCHOOL	0107007994	SEC	METRO NORTH	56	6	1 570	2 042 876	2 625 040	2 741 220	2 863 680
LEIPOLDVILLE NGK PRIMÉRE SKOOL	0136476749	PRIM	WEST COAST	3	-	88	136 085	147 136	153 648	160 512
LEIPZIG SSKV PRIMÉRE SKOOL	0130338729	PRIM	CAPE WINELANDS	2	-	38	68 843	63 536	66 348	69 312
LEMOENPOORT PRIMÉRE SKOOL	0130330434	PRIM	CAPE WINELANDS	3	-	79	137 686	132 088	137 934	144 096
LEMOENSHOEK NGK PRIMÉRE SKOOL	0117337846	PRIM	OVERBERG	3	-	67	99 262	112 024	116 982	122 208
LENTEGEUR SECONDARY SCHOOL	0106493392	SEC	METRO SOUTH	41	6	1 433	1 196 343	1 051 822	1 114 874	1 182 225
LEONSDALE PRIMÉRE SKOOL	0102480525	PRIM	METRO NORTH	7	3	235	352 220	392 920	410 310	428 640
LEVANA PRIMARY SCHOOL	0105311456	PRIM	METRO SOUTH	27	5	1 047	1 650 631	1 750 584	1 828 062	1 909 728
LIEBENBERG PRIMARY SCHOOL	0132470287	PRIM	WEST COAST	47	6	1 733	2 827 366	2 897 576	3 025 818	3 160 992
LIESBEECK PRIMARY SCHOOL	0106490229	PRIM	METRO SOUTH	24	5	981	661 744	757 332	829 926	906 444
LINGE PRIMARY SCHOOL	0106042211	PRIM	METRO SOUTH	22	5	762	1 264 790	1 274 064	1 330 452	1 389 888
LINGOMSO PRIMARY SCHOOL	0100000587	PRIM	CAPE WINELANDS	22	5	893	1 300 012	1 493 096	1 559 178	1 628 832
LITHA PRIMARY SCHOOL	0106042303	PRIM	METRO CENTRAL	21	4	737	1 215 159	1 232 264	1 286 802	1 344 288
LITTLEWOOD PRIMARY SCHOOL	0106490393	PRIM	METRO SOUTH	34	6	1 316	2 094 108	2 200 352	2 297 736	2 400 384
LIVINGSTONE HIGH SCHOOL	0105313343	SEC	METRO CENTRAL	26	5	824	246 620	243 080	248 848	260 384
LIWA PRIMARY SCHOOL	0106042304	PRIM	METRO SOUTH	15	4	497	858 136	830 984	867 762	906 528
LLANDUDNO PRIMARY SCHOOL	0105309291	PRIM	METRO CENTRAL	5	-	192	53 184	55 488	57 984	60 672
LOCHNERHOF LAERSKOOL	0111309292	PRIM	METRO EAST	23	5	898	252 624	259 522	271 196	283 768
LORETO PRIMARY SCHOOL	0111000840	PRIM	METRO EAST	10	3	368	107 199	106 352	111 136	116 288
LORRAINE NGK PRIMÉRE SKOOL	0130337935	PRIM	CAPE WINELANDS	6	3	212	347 417	354 464	370 152	386 688
LOTUS RIVER PRIMARY SCHOOL	0105310166	PRIM	METRO SOUTH	16	4	549	421 728	423 828	464 454	507 276
LOTUS SEKONDÉR	0105493341	SEC	METRO SOUTH	24	4	574	515 944	615 328	657 804	702 576
LOURIER PRIMARY SCHOOL	0105310794	PRIM	METRO SOUTH	16	4	463	556 452	490 780	505 133	520 412
LOUWVILLE HOËRSKOOL	0100000124	SEC	WEST COAST	44	6	1 494	2 476 747	2 497 968	2 608 524	2 725 056
LUCKHOFF SEKONDÉR	0109323411	SEC	CAPE WINELANDS	31	5	1 032	796 386	863 784	901 968	942 216
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIM	METRO EAST	34	6	1 352	2 070 093	2 260 544	2 360 592	2 466 048
LUHLAZA SECONDARY SCHOOL	0106041101	SEC	METRO EAST	41	6	1 335	2 154 946	2 232 120	2 330 910	2 435 040
LUKHANYO PRIMARY SCHOOL	0115042107	PRIM	OVERBERG	45	6	1 665	2 625 640	2 783 880	2 907 090	3 036 960
LULEKA PRIMARY SCHOOL	0106041329	PRIM	METRO EAST	36	6	1 402	2 241 400	2 344 144	2 447 892	2 557 248
LUTZVILLE HOËRSKOOL	0138312229	SEC	WEST COAST	13	4	440	121 603	127 160	132 880	139 040
LUTZVILLE NGK PRIMÉRE SKOOL	0138347078	PRIM	WEST COAST	8	3	245	376 235	409 640	427 770	446 880
LUZUKO PRIMARY SCHOOL	0106042305	PRIM	METRO CENTRAL	14	3	341	558 749	570 152	595 386	621 984
LWANDLE PRIMARY SCHOOL	0106041206	PRIM	METRO EAST	24	5	875	1 450 506	1 463 000	1 527 750	1 596 000
LWAZI PRIMARY SCHOOL	0106042108	PRIM	METRO CENTRAL	30	5	1 120	1 711 469	1 872 640	1 955 520	2 042 880
M M MATEZA PRIMARY SCHOOL	0118041306	PRIM	EDEN AND CENTRAL KAROO	37	6	1 299	2 153 345	2 171 928	2 268 054	2 369 376
MACASSAR PRIMÉRE SKOOL	0110320811	PRIM	METRO EAST	31	5	968	1 128 525	1 086 096	1 157 728	1 233 232
MACASSAR SEK	0110323527	SEC	METRO EAST	28	5	1 014	347 871	325 494	323 466	380 250
MAGNOLIA PRIMÉRE SKOOL	0108470309	PRIM	CAPE WINELANDS	17	4	558	944 590	932 976	974 268	1 017 792
MAITLAND HIGH SCHOOL	0103323829	SEC	METRO CENTRAL	29	5	1 100	906 260	920 700	961 400	1 004 300
MAKUPULA SECONDARY SCHOOL	0109324167	SEC	CAPE WINELANDS	32	5	1 090	1 908 392	1 822 480	1 903 140	1 988 160
MALIBU SEKONDÉR	0107323802	SEC	METRO EAST	55	6	1 597	532 900	557 353	531 801	506 249
MAMRE PRIMÉRE SKOOL	0132470783	PRIM	METRO NORTH	19	4	701	1 079 074	1 172 072	1 223 946	1 278 624
MANDALAY PRIMARY SCHOOL	0106490601	PRIM	METRO SOUTH	32	5	1 172	953 578	980 964	1 024 328	1 082 928
MANDLENKOSI SECONDARY SCHOOL	0139041303	SEC	EDEN AND CENTRAL KAROO	14	4	547	731 657	914 584	955 062	997 728
MANENBERG PRIMARY SCHOOL	0105480533	PRIM	METRO CENTRAL	15	4	532	829 318	889 504	928 872	970 368
MANENBERG SEKONDÉR	0105483486	SEC	METRO CENTRAL	32	5	1 001	1 653 833	1 673 672	1 747 746	1 825 824
MANYANO HIGH SCHOOL	0106373435	SEC	METRO EAST	46	6	1 388	1 986 841	2 320 736	2 423 448	2 531 712
MANZOMTHOMBO SECONDARY SCHOOL	0199042109	SEC	METRO NORTH	52	6	1 746	2 734 508	2 919 312	3 048 516	3 184 704
MARASDAL NGK PRIMÉRE SKOOL	0117338303	PRIM	CAPE WINELANDS	2	-	29	51 232	48 488	50 634	52 896
MARCONI BEAM PRIMARY SCHOOL	0103322474	PRIM	METRO NORTH	42	6	1 531	2 417 510	2 559 832	2 673 126	2 792 544

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MARIAN RC SECONDARY SCHOOL	0102489220	SEC	METRO NORTH	10	3	332	295 136	277 884	290 168	303 116
MARINE PRIMARY SCHOOL	0104311030	PRIM	METRO SOUTH	34	5	1 102	1 260 645	1 291 544	1 373 092	1 459 048
MARVIN PARK PRIMARY SCHOOL	0110321494	PRIM	METRO EAST	37	6	1 318	2 209 380	2 203 696	2 301 228	2 404 032
MASAKHANE PRIMARY SCHOOL	0115008277	PRIM	OVERBERG	23	5	812	1 304 815	1 357 664	1 417 752	1 481 088
MASAKHEKE COMBINED SCHOOL	0128041108	SEC	CAPE WINELANDS	20	4	777	1 192 745	1 299 144	1 356 642	1 417 248
MASIBAMBANE SECONDARY SCHOOL	0107393436	SEC	METRO EAST	56	6	1 482	2 393 495	2 477 904	2 587 572	2 703 168
MASIBAMBISANE SECONDARY SCHOOL	0103313920	SEC	METRO NORTH	46	6	1 593	2 417 510	2 663 496	2 781 378	2 905 632
MASIPHATHISANE PRIMARY SCHOOL	0134008284	PRIM	WEST COAST	41	6	1 566	2 465 540	2 618 352	2 734 236	2 856 384
MASIPHUMELELE HIGH SCHOOL	0104373427	SEC	METRO SOUTH	41	6	1 417	2 218 986	2 369 224	2 474 082	2 584 608
MASIPHUMELELE PRIMARY SCHOOL	0110377104	PRIM	METRO EAST	33	6	1 226	1 978 836	2 049 872	2 140 596	2 236 224
MASIVUKE PRIMARY SCHOOL	0106007100	PRIM	METRO SOUTH	35	6	1 264	2 065 290	2 113 408	2 206 944	2 305 536
MASIYILE SENIOR SECONDARY SCHOOL	0106041105	SEC	METRO EAST	40	6	1 437	2 028 467	2 402 664	2 509 002	2 621 088
MASKAM PRIMÈRE SKOOL	0137340049	PRIM	WEST COAST	19	4	645	1 058 261	1 078 440	1 126 170	1 176 480
MASONWABE PRIMARY SCHOOL	0107322415	PRIM	METRO NORTH	31	5	1 039	1 700 262	1 737 208	1 814 094	1 895 136
MATJIESFONTEIN LB PRIMÈRE SKOOL	0140337307	PRIM	EDEN AND CENTRAL KAROO	2	-	49	88 055	81 928	85 554	89 376
MATJIESRIVIER NGK PRIMÈRE SKOOL	0126336785	PRIM	CAPE WINELANDS	3	-	40	68 843	66 880	69 840	72 960
MATROOSBERG HOLY TRINITY RC PRIMARY SCHOOL	0102486035	PRIM	METRO NORTH	21	4	668	1 143 114	1 116 896	1 166 328	1 218 432
MATROOSBERGWEG PRIMARY SCHOOL	0101321885	PRIM	METRO NORTH	36	6	1 316	2 185 365	2 200 352	2 297 736	2 400 384
MATROOSFONTEIN PRIMARY SCHOOL	0102480541	PRIM	METRO NORTH	17	4	407	386 912	348 392	355 718	376 068
MATTHEW GONIWE MEMORIAL HIGH SCHOOL	0106041102	SEC	METRO EAST	37	6	1 320	2 151 744	2 207 040	2 304 720	2 407 680
MAXONIA NGK PRIMÈRE SKOOL	0114336750	PRIM	OVERBERG	5	-	116	187 317	193 952	202 536	211 584
MBEKWENI PRIMARY SCHOOL	0108042212	PRIM	CAPE WINELANDS	33	6	1 169	1 935 609	1 954 568	2 041 074	2 132 256
MCGREGOR PRIMÈRE SKOOL	0128330884	PRIM	CAPE WINELANDS	14	4	485	770 081	810 920	846 810	884 640
MEADOWRIDGE PRIMARY SCHOOL	0106490237	PRIM	METRO SOUTH	35	6	1 368	2 190 168	2 287 296	2 388 528	2 495 232
MEIRING PRIMÈRE SKOOL	0132470317	PRIM	WEST COAST	19	4	697	1 128 705	1 165 384	1 216 962	1 271 328
MELKBOS HIGH SCHOOL	0100001110	SEC	METRO NORTH	26	5	1 062	394 820	381 258	358 956	336 654
MELKHOUTFONTEIN PRIMÈRE SKOOL	0121357375	PRIM	EDEN AND CENTRAL KAROO	13	4	504	808 505	842 688	879 984	919 296
MELTON PRIMARY SCHOOL	0107320978	PRIM	METRO EAST	33	5	1 080	1 382 962	1 384 560	1 464 480	1 548 720
MERRYDALE PRIMARY SCHOOL	0106490245	PRIM	METRO SOUTH	26	5	912	1 508 142	1 524 864	1 592 352	1 663 488
MERWEVILLE PRIMÈRE SKOOL	0139209234	PRIM	EDEN AND CENTRAL KAROO	3	-	49	43 000	45 000	47 000	49 000
MEULENHOF PRIMARY SCHOOL	0132320773	PRIM	METRO NORTH	26	5	774	1 447 304	1 294 128	1 351 404	1 411 776
MFULENI NO.2 HIGH SCHOOL	0100000740	SEC	METRO NORTH	33	6	1 199	1 581 788	2 004 728	2 093 454	2 186 976
MFULENI PRIMARY SCHOOL	0107042109	PRIM	METRO NORTH	33	6	1 337	2 039 674	2 235 464	2 334 402	2 438 688
MFULENI SECONDARY SCHOOL	0107008031	SEC	METRO NORTH	48	6	1 424	2 202 976	2 380 928	2 486 304	2 597 376
MIDDELDEURVLEI NGK PRIMÈRE SKOOL	0133476838	PRIM	WEST COAST	2	-	50	88 055	83 600	87 300	91 200
MIDDELPOS PRIMARY SCHOOL	0100000599	PRIM	WEST COAST	24	5	881	1 434 496	1 473 032	1 538 226	1 606 944
MIDDELRIVIER PRIMÈRE SKOOL	0117337692	PRIM	CAPE WINELANDS	2	-	39	65 641	65 208	68 094	71 136
MIKRO LAERSKOOL	0107309296	PRIM	METRO EAST	24	5	767	217 168	221 663	231 634	242 372
MILKWOOD PRIMARY SCHOOL	0120109288	PRIM	EDEN AND CENTRAL KAROO	17	4	680	188 083	196 520	205 360	214 880
MILNERTON HIGH SCHOOL	0103310260	SEC	METRO NORTH	30	6	1 250	324 921	361 250	377 500	395 000
MILNERTON PRIMARY SCHOOL	0103309297	PRIM	METRO NORTH	16	4	625	169 801	180 625	188 750	197 500
MIMOSA PRIMARY SCHOOL	0102480568	PRIM	METRO CENTRAL	19	4	708	1 096 685	1 183 776	1 236 168	1 291 392
MITCHELL HEIGHTS PRIMARY SCHOOL	0106008013	PRIM	METRO SOUTH	35	6	1 256	2 020 462	2 100 032	2 192 976	2 290 944
MITCHELL'S PLAIN HIGH SCHOOL	0100000667	SEC	METRO SOUTH	37	5	837	915 772	1 399 464	1 461 402	1 526 688
MITCHELL'S PLAIN PRIM	0106490253	PRIM	METRO SOUTH	29	5	1 071	961 367	1 041 012	1 120 266	1 203 804
MKHANYISELI PRIMARY SCHOOL	0106042307	PRIM	METRO SOUTH	26	5	871	1 492 132	1 456 312	1 520 766	1 588 704
MODDERDAM SEKONDÊR	0102483508	SEC	METRO CENTRAL	34	5	1 173	1 400 366	1 492 056	1 578 858	1 670 352
MOKONE PRIMARY SCHOOL	0102042308	PRIM	METRO CENTRAL	15	4	464	754 071	775 808	810 144	846 336
MOLENRIVIER PRIMÈRE SKOOL	0121350281	PRIM	EDEN AND CENTRAL KAROO	2	-	50	81 651	83 600	87 300	91 200
MONDALE HIGH SCHOOL	0106493368	SEC	METRO SOUTH	38	6	1 309	495 132	462 077	437 206	413 644
MONTAGU DRIVE PRIMARY SCHOOL	0106490261	PRIM	METRO SOUTH	31	5	1 084	1 847 554	1 812 448	1 892 664	1 977 216
MONTAGU HOËRSKOOL	0127310261	SEC	CAPE WINELANDS	17	4	543	423 456	454 491	474 582	495 759
MONTAGU LAERSKOOL	0127309298	PRIM	CAPE WINELANDS	10	3	393	106 368	113 577	118 686	124 188
MONTAGU'S GIFT PRIMARY SCHOOL	0105310883	PRIM	METRO SOUTH	14	4	450	750 869	752 400	785 700	820 800
MONTANA HOËRSKOOL	0130310263	SEC	CAPE WINELANDS	12	4	427	115 509	123 403	128 954	134 932
MONTANA PRIMARY SCHOOL	0102480576	PRIM	METRO CENTRAL	22	4	754	1 243 977	1 260 688	1 316 484	1 375 296
MONTE VISTA PRIMARY SCHOOL	0102309299	PRIM	METRO NORTH	22	5	788	213 567	227 732	237 976	249 008
MONTEVIDEO PRIMARY SCHOOL	0102480975	PRIM	METRO CENTRAL	27	5	1 069	865 358	894 753	934 306	987 756
MONTRONGE V GK PRIMÈRE SKOOL	0129338761	PRIM	CAPE WINELANDS	7	3	253	401 851	423 016	441 738	461 472
MONUMENT PARK HOËRSKOOL	0101310264	SEC	METRO EAST	38	6	1 364	359 269	394 196	411 928	431 024
MOOI UITSIG PRIMÈRE SKOOL NO.2	0124350680	PRIM	EDEN AND CENTRAL KAROO	2	-	14	43 000	45 000	47 000	49 000

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MOOI-UIJSIG PRIMÉRE SKOOL	0126330507	PRIM	CAPE WINELANDS	21	4	739	1 155 922	1 235 608	1 290 294	1 347 936
MORESTER SEK	0124353329	SEC	EDEN AND CENTRAL KAROO	31	5	1 021	1 658 636	1 707 112	1 782 666	1 862 304
MORGENSON PRIMARY SCHOOL	0105311340	PRIM	METRO CENTRAL	23	5	873	1 381 663	1 459 656	1 524 258	1 592 352
MORNING STAR NGK PRIMÉRE SKOOL	0132476870	PRIM	WEST COAST	2	-	46	73 646	76 912	80 316	83 904
MORRISDALE PRIMÉRE SKOOL	0126330213	PRIM	CAPE WINELANDS	25	5	899	1 447 304	1 503 128	1 569 654	1 639 776
MOSHESH PRIMARY SCHOOL	0102042309	PRIM	METRO CENTRAL	15	4	501	787 692	837 672	874 746	913 824
MOSSSELBAAI EK PRIMÉRE SKOOL	0120357057	PRIM	EDEN AND CENTRAL KAROO	4	-	107	184 115	178 904	186 822	195 168
MOUNT PLEASANT PRIMÉRE SKOOL	0115330175	PRIM	OVERBERG	38	5	916	1 373 658	1 531 552	1 599 336	1 670 784
MOUNT VIEW SECONDARY SCHOOL	0105313610	SEC	METRO CENTRAL	27	5	898	756 286	751 626	804 608	874 652
MOUNTAIN ROAD PRIMARY SCHOOL	0103309300	PRIM	METRO CENTRAL	18	4	589	171 740	170 221	177 878	186 124
MSEKI PRIMARY SCHOOL	0106042213	PRIM	METRO CENTRAL	16	4	525	854 934	877 800	916 650	957 600
MUHAMMADEYAH MOS PRIMARY SCHOOL	0105316024	PRIM	METRO SOUTH	18	4	682	189 191	197 098	205 964	215 512
MUIZENBERG HIGH SCHOOL	0104310265	SEC	METRO SOUTH	22	4	790	218 276	228 310	238 580	249 640
MUIZENBERG JUNIOR SCHOOL	0104309301	PRIM	METRO SOUTH	13	4	500	133 791	144 500	151 000	158 000
MULLERSRUS PRIMÉRE SKOOL	0117330604	PRIM	OVERBERG	8	3	196	344 215	327 712	342 216	357 504
MURRAY HIGH SCHOOL	0119353078	SEC	EDEN AND CENTRAL KAROO	57	6	1 913	2 790 543	3 198 536	3 340 098	3 489 312
MURRAYSBURG HOËRSKOOL	0141112238	SEC	EDEN AND CENTRAL KAROO	17	4	542	819 712	906 224	946 332	988 608
MURRAYSBURG PRIMARY SCHOOL	0141440698	PRIM	EDEN AND CENTRAL KAROO	31	5	1 111	1 802 726	1 857 592	1 939 806	2 026 464
MVULA PRIMARY SCHOOL	0106005100	PRIM	METRO SOUTH	30	5	1 004	1 714 671	1 678 688	1 752 984	1 831 296
MZAMOMHLE PRIMARY SCHOOL	0106041226	PRIM	METRO SOUTH	29	5	1 055	1 749 893	1 763 960	1 842 030	1 924 320
MZAMOMTSHA PRIMARY SCHOOL	0106461792	PRIM	METRO NORTH	25	5	973	1 460 112	1 626 856	1 698 858	1 774 752
MZOLOLO PRIMARY SCHOOL	0118041337	PRIM	EDEN AND CENTRAL KAROO	38	6	1 336	2 182 163	2 233 792	2 332 656	2 436 864
NAASTDRIFT PRIMÉRE SKOOL	0138347264	PRIM	WEST COAST	8	3	234	374 634	391 248	408 564	426 816
NAL'IKAMVA PRIMARY SCHOOL	0107328661	PRIM	METRO NORTH	40	6	1 526	2 447 929	2 551 472	2 664 396	2 783 424
NAL'UXULO PRIMARY SCHOOL	0106007058	PRIM	METRO SOUTH	36	6	1 269	2 018 861	2 121 768	2 215 674	2 314 656
NAPHAKADE PRIMARY SCHOOL	0132470805	PRIM	WEST COAST	32	6	1 310	2 076 497	2 190 320	2 287 260	2 389 440
NDULI PRIMARY SCHOOL	0126041106	PRIM	CAPE WINELANDS	25	5	861	1 304 815	1 439 592	1 503 306	1 570 464
NEBO PRIMARY SCHOOL	0101320382	PRIM	METRO NORTH	20	4	607	1 106 291	1 014 904	1 059 822	1 107 168
NED DOMAN HIGH SCHOOL	0105483516	SEC	METRO CENTRAL	21	4	678	530 924	567 486	592 572	619 014
NEDERBURG PRIMÉRE SKOOL	0108470325	PRIM	CAPE WINELANDS	20	4	693	1 163 927	1 158 696	1 209 978	1 264 032
NERINA PRIMARY SCHOOL	0102480584	PRIM	METRO CENTRAL	24	5	821	1 344 840	1 372 712	1 433 466	1 497 504
NEW DAWN PARK PRIMÉRE SKOOL	0118008008	PRIM	EDEN AND CENTRAL KAROO	22	5	896	1 384 865	1 498 112	1 564 416	1 634 304
NEW EISLEBEN SECONDARY SCHOOL	0106493554	SEC	METRO SOUTH	46	6	1 724	2 683 276	2 882 528	3 010 104	3 144 576
NEW ORLEANS PRIMÉRE SKOOL	0108470333	PRIM	CAPE WINELANDS	21	4	736	1 138 311	1 230 592	1 285 056	1 342 464
NEW ORLEANS SEKONDÊR	0108473375	SEC	CAPE WINELANDS	43	6	1 378	2 201 375	2 304 016	2 405 988	2 513 472
NEW VREDENBURG HIGH SCHOOL	0100000773	SEC	WEST COAST	15	4	484	NEW	809 248	845 064	882 816
NEWFIELDS PRIMARY SCHOOL	0105480932	PRIM	METRO CENTRAL	13	4	466	546 096	512 600	540 560	570 384
NEWTON PRIMÉRE SKOOL	0112470341	PRIM	CAPE WINELANDS	27	5	1 056	1 599 399	1 765 632	1 843 776	1 926 144
NIEUWE DRIFT PRIMARY SCHOOL	0108321745	PRIM	CAPE WINELANDS	16	4	586	904 565	979 792	1 023 156	1 068 864
NIEUWE MORGEN PRIMÉRE SKOOL	0130338109	PRIM	CAPE WINELANDS	5	-	114	201 726	190 608	199 044	207 936
NIEUWOUDT PRIMÉRE SKOOL	0137340065	PRIM	WEST COAST	25	5	871	1 428 092	1 456 312	1 520 766	1 588 704
NIKO BRUMMER PRIMARY SCHOOL	0139209238	PRIM	EDEN AND CENTRAL KAROO	8	3	247	68 142	71 383	74 594	78 052
NKAZIMLO PRIMARY SCHOOL	0106041320	PRIM	METRO EAST	39	6	1 462	2 340 662	2 444 464	2 552 652	2 666 688
NKQUBELA PRIMARY SCHOOL	0128048365	PRIM	CAPE WINELANDS	26	5	969	1 538 561	1 620 168	1 691 874	1 767 456
NOBANTU PRIMARY SCHOOL	0106042110	PRIM	METRO SOUTH	16	4	575	920 575	961 400	1 003 950	1 048 800
NOLUNGILE PRIMARY SCHOOL	0106460826	PRIM	METRO EAST	29	5	1 009	1 719 474	1 687 048	1 761 714	1 840 416
NOMLINGANISELO PRIMARY SCHOOL	0106042111	PRIM	METRO SOUTH	25	4	703	1 186 341	1 175 416	1 227 438	1 282 272
NOMSA MAPONGWANA PRIMARY SCHOOL	0106041229	PRIM	METRO EAST	29	5	1 108	1 754 696	1 852 576	1 934 568	2 020 992
NOMZAMO HIGH SCHOOL	0100000328	SEC	METRO EAST	38	6	1 293	2 030 068	2 161 896	2 257 578	2 358 432
NOMZAMO PRIMARY SCHOOL	0100000327	PRIM	METRO EAST	34	6	1 234	1 879 574	2 063 248	2 154 564	2 250 816
NONDZAME PRIMARY SCHOOL (S.A.)	0108042116	PRIM	CAPE WINELANDS	7	3	216	397 048	361 152	377 136	393 984
NOOITGEDACHT PRIMARY SCHOOL	0102480592	PRIM	METRO NORTH	28	5	983	1 522 551	1 643 576	1 716 318	1 792 992
NOORD-EIND PRIMÉRE SKOOL	0108309304	PRIM	CAPE WINELANDS	14	4	479	139 054	138 431	144 658	151 364
NOORDER-PAARL SEKONDÊR	0108473383	SEC	CAPE WINELANDS	42	6	1 397	2 315 046	2 335 784	2 439 162	2 548 128
NOORDHOEK NGK PRIMÉRE SKOOL	0136476889	PRIM	WEST COAST	8	3	270	430 669	451 440	471 420	492 480
NOORDHOEK PRIMÉRE SKOOL	0134470376	PRIM	WEST COAST	27	5	1 051	1 673 045	1 757 272	1 835 046	1 917 024
NORMA ROAD PRIMARY SCHOOL	0105480606	PRIM	METRO CENTRAL	19	4	734	213 756	212 126	221 668	231 944
NORMAN HENSHILWOOD HIGH SCHOOL	0105310269	SEC	METRO SOUTH	30	5	1 048	293 620	302 872	316 496	331 168
NORTHPIKE PRIMARY SCHOOL	0107321915	PRIM	METRO EAST	34	5	980	270 352	283 220	295 960	309 680
NORTHPIKE TECHNICAL HIGH SCHOOL	0100000108	SEC	METRO EAST	23	4	608	163 707	175 712	183 616	192 128
NORTHBRIDGE NGK PRIMÉRE SKOOL	0126336793	PRIM	CAPE WINELANDS	2	-	56	81 651	93 632	97 776	102 144

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							2022/23	2023/24	2024/25	2025/26
NORTHWAY PRIMÉRE SKOOL	0101320099	PRIM	METRO NORTH	16	4	533	890 156	891 176	930 618	972 192
NORTHWOOD PRIMARY SCHOOL	0106490288	PRIM	METRO SOUTH	29	5	1 070	1 708 267	1 789 040	1 868 220	1 951 680
NORWOOD SENTRAAL PRIMARY SCHOOL	0102480614	PRIM	METRO NORTH	19	4	541	641 096	546 410	563 181	581 034
NOXOLO XAUKA PRIMARY SCHOOL	0106008326	PRIM	METRO EAST	39	6	1 515	2 449 530	2 533 080	2 645 190	2 763 360
NTWASAHLOBO PRIMARY SCHOOL	0106041219	PRIM	METRO EAST	24	5	877	1 474 521	1 466 344	1 531 242	1 599 648
NUHOOP NGK PRIMÉRE SKOOL	0133476897	PRIM	WEST COAST	4	-	92	147 292	153 824	160 632	167 808
NUWUFONTEIN PRIMÉRE SKOOL	0137340391	PRIM	WEST COAST	2	-	30	52 833	50 160	52 380	54 720
NUWERUS HOËRSKOOL	0137312234	SEC	WEST COAST	10	3	260	518 724	434 720	453 960	474 240
NUYSTASIE NGK PRIMÉRE SKOOL	0130338222	PRIM	CAPE WINELANDS	3	-	72	113 671	120 384	125 712	131 328
NYAMEKO PRIM	0107322482	PRIM	METRO NORTH	37	6	1 391	2 263 814	2 325 752	2 428 686	2 537 184
O.J. ERASMUS NGK PRIMÉRE SKOOL	0132476919	PRIM	WEST COAST	8	3	305	478 699	509 960	532 530	556 320
OAKDALE LANDBOUSKOOL	0121106203	SEC	EDEN AND CENTRAL KAROO	13	17	472	128 528	136 408	142 544	149 152
OAKHURST GIRLS' PRIMARY SCHOOL	0105309306	PRIM	METRO CENTRAL	6	3	204	56 508	58 956	61 608	64 464
OAKLANDS SEKONDÊR	0105313432	SEC	METRO CENTRAL	31	6	1 173	452 914	416 415	394 128	371 841
OBSERVATORY JUNIOR	0103309307	PRIM	METRO CENTRAL	19	4	725	204 149	209 525	218 950	229 100
OCEAN VIEW SECONDARY SCHOOL	0104313491	SEC	METRO SOUTH	39	6	1 352	1 073 878	1 131 624	1 181 648	1 234 376
OKER PRIMÉRE SKOOL	0121350478	PRIM	EDEN AND CENTRAL KAROO	21	4	745	1 227 967	1 245 640	1 300 770	1 358 880
OKKIE SMUTS PRIMARY SCHOOL	0115309609	PRIM	OVERBERG	6	3	225	183 658	188 325	196 650	205 425
OKLAHOMA STRAAT PRIMÉRE SKOOL	0110321001	PRIM	METRO EAST	30	5	1 003	1 004 256	1 275 816	1 350 038	1 428 272
OLIFANTSVALLEI PRIMÉRE SKOOL	0136312206	PRIM	WEST COAST	8	3	299	82 654	86 411	90 298	94 484
ORANJEKLOOF MOR PRIMARY SCHOOL	0105316660	PRIM	METRO CENTRAL	27	5	1 006	1 615 409	1 682 032	1 756 476	1 834 944
ORCHARD PRIMÉRE SKOOL	0130330833	PRIM	CAPE WINELANDS	22	4	642	1 079 074	1 073 424	1 120 932	1 171 008
ORLEANSVALE PRIMÉRE SKOOL	0108470384	PRIM	CAPE WINELANDS	22	4	704	1 216 760	1 177 088	1 229 184	1 284 096
OSCAR MPETHA HIGH SCHOOL	0106042203	SEC	METRO SOUTH	40	6	1 222	1 560 975	2 043 184	2 133 612	2 228 928
OTTERY ROAD (METH) PRIMARY SCHOOL	0105316407	PRIM	METRO SOUTH	8	3	253	70 358	73 117	76 406	79 948
OUDE MOLEN HTS.	0103303206	SEC	METRO CENTRAL	23	4	778	213 844	224 842	234 956	245 848
OUTSHOORN HOËRSKOOL	0124110254	SEC	EDEN AND CENTRAL KAROO	18	4	530	145 148	153 170	160 060	167 480
OUPLAAS EK PRIMÉRE SKOOL	0113336068	PRIM	OVERBERG	6	-	89	152 095	148 808	155 394	162 336
OUTENIQUA HOËRSKOOL	0118110257	SEC	EDEN AND CENTRAL KAROO	46	6	1 733	458 712	500 837	523 366	547 628
OUTENIQUA PRIMARY SCHOOL	0118109294	PRIM	EDEN AND CENTRAL KAROO	23	5	896	247 638	258 944	270 592	283 136
OVAL NORTH SECONDARY SCHOOL	0106493503	SEC	METRO SOUTH	37	6	1 334	1 048 214	1 116 558	1 165 916	1 217 942
OVERBERG HIGH SCHOOL	0114310270	SEC	OVERBERG	15	4	493	135 730	142 477	148 886	155 788
OVERBERG LAERSKOOL	0114309310	PRIM	OVERBERG	13	4	419	117 725	121 091	126 538	132 404
OVERHEX NGK PRIMÉRE SKOOL	0130338249	PRIM	CAPE WINELANDS	9	3	291	473 896	486 552	508 086	530 784
P.C. PETERSEN PRIMÉRE SKOOL	0109470244	PRIM	CAPE WINELANDS	13	4	456	723 652	762 432	796 176	831 744
P.J. BADENHORST PRIMÉRE SKOOL	0124350540	PRIM	EDEN AND CENTRAL KAROO	22	5	766	1 253 583	1 280 752	1 337 436	1 397 184
P.J.B. CONA PRIMARY SCHOOL	0130041110	PRIM	CAPE WINELANDS	30	5	925	1 584 990	1 546 600	1 615 050	1 687 200
P.W. DE BRUIN PRIMÉRE SKOOL	0136470465	PRIM	WEST COAST	25	5	800	1 391 269	1 337 600	1 396 800	1 459 200
PAARDEKLOOF NGK PRIMÉRE SKOOL	0126336777	PRIM	CAPE WINELANDS	5	-	161	244 953	269 192	281 106	293 664
PAARDEKOP NGK PRIMÉRE SKOOL	0136476943	PRIM	WEST COAST	6	-	188	315 397	314 336	328 248	342 912
PAARL BOYS' PRIMARY SCHOOL	0108309311	PRIM	CAPE WINELANDS	12	4	506	136 838	146 234	152 812	159 896
PAARL GIRLS HOËRSKOOL	0108312236	SEC	CAPE WINELANDS	23	5	934	251 239	269 926	282 068	295 144
PAARLZICHT PRIMÉRE SKOOL	0108470392	PRIM	CAPE WINELANDS	28	5	945	1 541 763	1 580 040	1 649 970	1 723 680
PACALTS DORP PRIMÉRE SKOOL	0118350206	PRIM	EDEN AND CENTRAL KAROO	33	6	1 328	2 098 911	2 220 416	2 318 688	2 422 272
PACALTS DORP SEKONDÊR	0118353345	SEC	EDEN AND CENTRAL KAROO	42	6	1 485	2 561 600	2 482 920	2 592 810	2 708 640
PALM PARK PRIMARY SCHOOL	0107322393	PRIM	METRO EAST	35	5	1 155	658 095	654 885	686 070	720 720
PANORAMA LAERSKOOL	0101309312	PRIM	METRO NORTH	34	6	1 390	377 828	401 710	419 780	439 240
PANORAMA PRIMÉRE SKOOL (RIVERSDAL)	0121350095	PRIM	EDEN AND CENTRAL KAROO	27	5	925	1 524 152	1 546 600	1 615 050	1 687 200
PANORAMA PRIMÉRE SKOOL (VREDENBURG)	0134470406	PRIM	WEST COAST	32	5	1 065	1 826 741	1 780 680	1 859 490	1 942 560
PAREL VALLEI HOËRSKOOL	0110310273	SEC	METRO EAST	35	6	1 311	353 175	378 879	395 922	414 276
PARK LAERSKOOL MOSSELBAAI	0120109295	PRIM	EDEN AND CENTRAL KAROO	17	4	624	173 679	180 336	188 448	197 184
PARKDENE PRIMARY SCHOOL (BELLVILLE)	0101320900	PRIM	METRO EAST	32	5	1 165	1 913 195	1 947 880	2 034 090	2 124 960
PARKDENE PRIMÉRE SKOOL (GEORGE)	0118350656	PRIM	EDEN AND CENTRAL KAROO	41	6	1 437	2 294 233	2 402 664	2 509 002	2 621 088
PARKDENE SEKONDÊR	0118353426	SEC	EDEN AND CENTRAL KAROO	45	6	1 584	2 561 600	2 648 448	2 765 664	2 889 216
PARKFIELDS PRIMARY SCHOOL	0105311146	PRIM	METRO CENTRAL	20	4	690	1 117 498	1 153 680	1 204 740	1 258 560
PARKHURST PRIMARY SCHOOL	0106490318	PRIM	METRO SOUTH	30	5	1 122	354 192	352 308	352 308	363 528
PARKVALE PRIMÉRE SKOOL	0102480487	PRIM	METRO NORTH	26	5	788	1 296 810	1 317 536	1 375 848	1 437 312
PARKVIEW PRIMÉRE SKOOL	0132470414	PRIM	METRO NORTH	22	4	763	1 218 361	1 275 736	1 332 198	1 391 712
PARKWOOD PRIMARY SCHOOL	0105310522	PRIM	METRO SOUTH	19	4	668	1 122 301	1 116 896	1 166 328	1 218 432
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIM	METRO NORTH	31	5	1 140	1 858 761	1 906 080	1 990 440	2 079 360
PAROW HOËRSKOOL	0101310274	SEC	METRO NORTH	32	5	1 179	362 400	356 058	356 058	372 564

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PAROW INKLUSIEWE SKOOL	0101308206	PRIM	METRO NORTH	12	3	325	96 673	93 925	98 150	102 700
PAROW-NOORD PRIMARY SCHOOL	0101309313	PRIM	METRO NORTH	19	4	708	198 332	204 612	213 816	223 728
PAROW-OOS LAERSKOOL	0101309315	PRIM	METRO NORTH	20	4	765	206 088	221 085	231 030	241 740
PAROWVALLEI PRIMÈRE SKOOL	0101308207	PRIM	METRO NORTH	30	5	1 108	926 310	927 396	968 392	1 011 604
PAROW-WES PRIMARY SCHOOL	0101309314	PRIM	METRO NORTH	23	5	896	247 915	258 944	270 592	283 136
PAUL GREYLING PRIMÈRE SKOOL	0104309316	PRIM	METRO SOUTH	6	-	134	43 000	45 000	47 000	49 000
PAUL ROOS GIMNASIUM	0109310275	SEC	CAPE WINELANDS	35	6	1 289	354 006	372 521	389 278	407 324
PAULUS JOUBERT PRIMÈRE SKOOL	0108470422	PRIM	CAPE WINELANDS	26	5	899	1 490 531	1 503 128	1 569 654	1 639 776
PAULUS JOUBERT SEKONDÈR	0108473391	SEC	CAPE WINELANDS	41	6	1 452	2 323 051	2 427 744	2 535 192	2 648 448
PAUW GEDENK PRIMARY SCHOOL	0112470430	PRIM	CAPE WINELANDS	12	4	391	113 570	112 999	118 082	123 556
PEAK VIEW SEKONDÈR	0105483524	SEC	METRO CENTRAL	26	5	792	659 927	707 256	707 256	723 096
PELICAN PARK HIGH SCHOOL	0105062454	SEC	METRO SOUTH	29	5	1 067	411 950	386 254	361 713	337 172
PELICAN PARK PRIMARY	0105062434	PRIM	METRO SOUTH	23	5	845	245 699	244 205	255 190	267 020
PELLA MOR PRIMÈRE SKOOL	0132476994	PRIM	METRO NORTH	10	3	329	542 739	550 088	574 434	600 096
PERCY MDALA HIGH SCHOOL	0119041315	SEC	EDEN AND CENTRAL KAROO	37	6	1 497	2 114 921	2 502 984	2 613 762	2 730 528
PERIVALE PRIMARY SCHOOL	0105310689	PRIM	METRO SOUTH	18	4	705	1 039 049	1 178 760	1 230 930	1 285 920
PERSERVERANCE PRIMARY SCHOOL	0100000621	PRIM	METRO SOUTH	30	5	1 007	1 418 486	1 683 704	1 758 222	1 836 768
PERSEVERANCE SEK	0101323772	SEC	METRO NORTH	38	5	945	1 205 553	1 580 040	1 649 970	1 723 680
PETRA GEDENK PRIMÈRE SKOOL	0130338176	PRIM	CAPE WINELANDS	8	3	227	403 452	379 544	396 342	414 048
PETUNIA PRIMARY SCHOOL	0107321702	PRIM	METRO EAST	20	4	716	743 490	708 840	752 516	804 784
PHAKAMA SECONDARY SCHOOL	0106313939	SEC	METRO SOUTH	39	6	1 302	2 055 684	2 176 944	2 273 292	2 374 848
PHAKAMISANI PRIMARY SCHOOL	0119041309	PRIM	EDEN AND CENTRAL KAROO	33	6	1 235	2 038 073	2 064 920	2 156 310	2 252 640
PHANDULWAZI HIGH SCHOOL	0106008035	SEC	METRO SOUTH	39	6	1 320	2 002 851	2 207 040	2 304 720	2 407 680
PHILADELPHIA PRIMARY SCHOOL	0132309317	PRIM	METRO NORTH	6	3	206	55 677	59 534	62 212	65 096
PHILLIPI SECONDARY SCHOOL	0106008278	SEC	METRO SOUTH	38	6	1 375	2 259 011	2 299 000	2 400 750	2 508 000
PHOENIX SEKONDÈR	0105483494	SEC	METRO CENTRAL	33	5	1 000	1 626 616	1 672 000	1 746 000	1 824 000
PIET HUGO GEDENK NGK PRIMÈRE SKOOL	0126337005	PRIM	CAPE WINELANDS	4	-	92	147 292	153 824	160 632	167 808
PIETER LANGEVELDT PRIMÈRE SKOOL	0109321478	PRIM	CAPE WINELANDS	19	4	753	675 180	734 928	752 247	771 072
PIETERSFONTEIN NGK PRIMÈRE SKOOL	0127337552	PRIM	CAPE WINELANDS	2	-	-	59 237	-	-	-
PIKETBERG HOÈRSKOOL	0133312238	SEC	WEST COAST	17	4	641	169 247	185 249	193 582	202 556
PINEDENE PRIMARY SCHOOL	0101320579	PRIM	METRO NORTH	27	5	1 004	1 636 222	1 678 688	1 752 984	1 831 296
PINEHURST PRIMARY SCHOOL	0102309319	PRIM	METRO CENTRAL	11	4	423	116 063	122 247	127 746	133 668
PINELANDS HIGH SCHOOL	0102310278	SEC	METRO CENTRAL	28	5	1 017	281 986	293 913	307 134	321 372
PINELANDS NORTH PRIMARY SCHOOL	0102309321	PRIM	METRO CENTRAL	12	4	446	122 988	128 894	134 692	140 936
PINEVIEW PRIMÈRE SKOOL	0114330256	PRIM	OVERBERG	33	5	1 180	1 903 589	1 972 960	2 060 280	2 152 320
PLANTATION PRIMARY SCHOOL	0105311103	PRIM	METRO SOUTH	21	4	764	310 075	296 432	337 688	381 236
PLETTENBERG BAY PRIMARY SCHOOL	0119109301	PRIM	EDEN AND CENTRAL KAROO	15	4	573	150 965	165 597	173 046	181 068
PLETTENBERGBAAI SEKONDÈR	0119363469	SEC	EDEN AND CENTRAL KAROO	34	6	1 337	2 140 537	2 235 464	2 334 402	2 438 688
PLUMSTEAD HIGH SCHOOL	0105310279	SEC	METRO SOUTH	30	5	1 119	298 606	323 391	337 938	353 604
PLUMSTEAD PREPARATORY	0105308208	PRIM	METRO SOUTH	13	4	477	135 176	137 853	144 054	150 732
PNIEL PRIMÈRE SKOOL	0108470449	PRIM	CAPE WINELANDS	19	4	607	1 067 867	1 014 904	1 059 822	1 107 168
PORTAVUE PRIMARY SCHOOL	0105480967	PRIM	METRO CENTRAL	30	5	934	350 384	322 230	309 154	296 078
PORTERVILLE HOÈRSKOOL	0133312241	SEC	WEST COAST	15	7	548	142 932	158 372	165 496	173 168
PORTERVILLE PRIMÈRE SKOOL	0133470619	PRIM	WEST COAST	28	5	1 007	1 222 362	1 180 204	1 254 722	1 333 268
PORTIA PRIMARY SCHOOL	0105480630	PRIM	METRO CENTRAL	18	4	614	172 294	177 446	185 428	194 024
PORTLAND PRIMARY SCHOOL	0106490326	PRIM	METRO SOUTH	21	4	728	518 880	562 016	615 888	672 672
PORTLAND SECONDARY SCHOOL	0106493376	SEC	METRO SOUTH	43	6	1 526	486 540	506 632	494 424	482 216
PRESIDENT HOÈRSKOOL	0102310280	SEC	METRO NORTH	27	5	1 153	286 418	333 217	348 206	364 348
PRESTWICH STREET PRIMARY SCHOOL	0103310085	PRIM	METRO CENTRAL	19	4	637	321 436	276 458	238 875	201 292
PRIMROSE PARK PRIMARY SCHOOL	0105480649	PRIM	METRO CENTRAL	13	4	454	746 066	759 088	792 684	828 096
PRINCE GEORGE PRIMARY SCHOOL	0105311596	PRIM	METRO SOUTH	24	5	769	1 322 496	1 107 360	1 061 989	1 018 156
PRINCETON SECONDARY SCHOOL	0106493481	SEC	METRO SOUTH	34	5	1 079	366 506	350 675	346 359	342 043
PRINS ALBERT PRIMÈRE SKOOL	0142360236	PRIM	EDEN AND CENTRAL KAROO	27	5	986	1 602 601	1 648 592	1 721 556	1 798 464
PROSPECT NGK PRIMÈRE SKOOL	0128337501	PRIM	CAPE WINELANDS	6	3	210	273 771	351 120	366 660	383 040
PROTEA HEIGHTS ACADEMY	0100000355	PRIM	METRO EAST	27	5	1 199	302 207	346 511	362 098	378 884
PROTEA HOÈRSKOOL	0100000582	SEC	EDEN AND CENTRAL KAROO	13	4	478	645 203	799 216	834 588	871 872
PROTEA PARK PRIMÈRE SKOOL	0132470457	PRIM	METRO NORTH	22	4	679	1 152 720	1 135 288	1 185 534	1 238 496
PROTEA PRIMARY SCHOOL (BONTEHEUWEL)	0102480657	PRIM	METRO CENTRAL	8	3	321	489 906	536 712	560 466	585 504
PROTEA PRIMÈRE SKOOL	0113330248	PRIM	OVERBERG	13	4	404	680 425	675 488	705 384	736 896
PROTEM NGK PRIMÈRE SKOOL	0113336092	PRIM	OVERBERG	3	-	51	70 444	85 272	89 046	93 024
PROTEUS SEKONDÈR	0132473332	SEC	METRO NORTH	43	6	1 717	2 428 717	2 870 824	2 997 882	3 131 808

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PUNT HOËRSKOOL	0120110264	SEC	EDEN AND CENTRAL KAROO	34	6	1 313	353 729	379 457	396 526	414 908
QHAYIYA SECONDARY SCHOOL	0115333646	SEC	OVERBERG	58	6	2 237	3 478 973	3 740 264	3 905 802	4 080 288
QUEENS PARK HIGH SCHOOL	0103310281	SEC	METRO CENTRAL	15	4	526	146 432	152 014	158 852	166 216
R.R. FRANKS PRIMËRE SKOOL	0107320803	PRIM	METRO EAST	31	5	911	1 447 304	1 523 192	1 590 606	1 661 664
RABIE PRIMËRE SKOOL	0130330817	PRIM	CAPE WINELANDS	10	3	319	509 118	533 368	556 974	581 856
RAHMANIYEH PRIMARY SCHOOL	0103316016	PRIM	METRO CENTRAL	16	4	505	241 388	210 080	184 830	159 580
RAINBOW PRIMARY SCHOOL	0107328642	PRIM	METRO EAST	35	5	1 133	1 852 357	1 894 376	1 978 218	2 066 592
RAITHBY PRIMËRE SKOOL	0110321842	PRIM	CAPE WINELANDS	5	-	172	283 377	287 584	300 312	313 728
RANGE PRIMARY SCHOOL	0102480665	PRIM	METRO NORTH	13	3	282	459 487	471 504	492 372	514 368
RANGE SEKONDËR	0102483532	SEC	METRO NORTH	17	4	450	458 304	473 850	489 150	505 800
RAVENSMEAD SEKONDËR	0101323624	SEC	METRO NORTH	37	6	1 275	1 099 542	1 067 175	1 114 350	1 164 075
RAWSONVILLE PRIMËRE SKOOL	0130330647	PRIM	CAPE WINELANDS	19	4	710	1 170 331	1 187 120	1 239 660	1 295 040
RED RIVER PRIMARY SCHOOL	0105480673	PRIM	METRO CENTRAL	21	4	700	1 200 750	1 170 400	1 222 200	1 276 800
REDLANDS PRIMËRE SKOOL	0119350443	PRIM	EDEN AND CENTRAL KAROO	2	-	48	81 651	80 256	83 808	87 552
REGINA COELI RC PRIMARY SCHOOL	0105486043	PRIM	METRO CENTRAL	8	3	276	122 080	114 264	125 028	136 620
RESTVALE MET PRIMËRE SKOOL	0139366080	PRIM	EDEN AND CENTRAL KAROO	8	3	228	411 457	381 216	398 088	415 872
REYGERSDAL PRIMËRE SKOOL	0132470473	PRIM	METRO NORTH	26	5	917	1 512 945	1 533 224	1 601 082	1 672 608
RHEENENDAL PRIMËRE SKOOL	0119350257	PRIM	EDEN AND CENTRAL KAROO	15	4	462	774 884	772 464	806 652	842 688
RHENISH GIRLS' HIGH SCHOOL	0109310282	SEC	CAPE WINELANDS	22	4	737	204 703	212 993	222 574	232 892
RHENISH PRIMARY	0109309326	PRIM	CAPE WINELANDS	15	4	555	156 782	160 395	167 610	175 380
RHODES HIGH SCHOOL	0105310284	SEC	METRO CENTRAL	29	5	1 048	316 820	306 016	316 496	331 168
RIDGEVIEW PRIMARY SCHOOL	0120350362	PRIM	EDEN AND CENTRAL KAROO	24	5	807	1 301 613	1 349 304	1 409 022	1 471 968
RIDGEVILLE PRIMARY SCHOOL	0106490334	PRIM	METRO SOUTH	24	5	931	449 397	858 382	927 276	999 894
RIEBEECK-KASTEEL LAERSKOOL	0132309327	PRIM	WEST COAST	5	3	202	46 536	58 378	61 004	63 832
RIEBEECKSTRAAT PRIMARY SCHOOL	0101322067	PRIM	METRO NORTH	31	5	1 073	1 754 696	1 794 056	1 873 458	1 957 152
RIEBEECK-WES PRIMËRE SKOOL	0132470481	PRIM	WEST COAST	18	4	544	898 161	909 568	949 824	992 256
RIETENBOSCH PRIMËRE SKOOL	0109322199	PRIM	CAPE WINELANDS	23	5	780	661 650	652 860	698 880	759 720
RIETFontein NGK PRIMËRE SKOOL (WORC)	0126338877	PRIM	CAPE WINELANDS	3	-	84	140 888	140 448	146 664	153 216
RIETPOORT RK PRIMËRE SKOOL	0137346934	PRIM	WEST COAST	5	-	102	169 706	170 544	178 092	186 048
RIETVLEI NR 1 EK PRIMËRE SKOOL (MONTAGU)	0127337471	PRIM	CAPE WINELANDS	2	-	31	51 232	51 832	54 126	56 544
RIETVLEI NR 2 NGK PRIMËRE SKOOL	0127338850	PRIM	CAPE WINELANDS	2	-	17	43 000	45 000	47 000	49 000
RIO GRANDE PRIMARY SCHOOL	0105480681	PRIM	METRO CENTRAL	16	4	640	1 027 842	1 070 080	1 117 440	1 167 360
RIVERLANDS PRIMËRE SKOOL	0132470724	PRIM	WEST COAST	11	3	374	637 198	625 328	653 004	682 176
RIVERTON PRIMËRE SKOOL	0102480703	PRIM	METRO NORTH	13	3	299	555 547	499 928	522 054	545 376
RIVERVIEW PRIMËRE SKOOL	0130338141	PRIM	CAPE WINELANDS	18	4	607	967 004	1 014 904	1 059 822	1 107 168
RIVIERSONDEREND HOËRSKOOL	0114312243	SEC	OVERBERG	16	4	582	896 560	973 104	1 016 172	1 061 568
RIVIERSONDEREND PRIMËRE SKOOL	0114330671	PRIM	OVERBERG	14	4	438	752 470	732 336	764 748	798 912
ROBERTSON HOËRSKOOL	0128310285	SEC	CAPE WINELANDS	14	4	498	136 561	143 922	150 396	157 368
ROBERTSON LAERSKOOL	0128309329	PRIM	CAPE WINELANDS	11	4	431	123 542	124 559	130 162	136 196
ROBERTSON VOORBEREIDINGSKOOL	0128308209	PRIM	CAPE WINELANDS	8	3	260	73 959	75 140	78 520	82 160
ROBINVALE HIGH SCHOOL	0132473464	SEC	METRO NORTH	38	6	1 270	1 221 220	1 361 440	1 455 420	1 554 480
ROCKLANDS PRIMARY SCHOOL	0106490342	PRIM	METRO SOUTH	28	5	1 065	956 930	981 930	1 060 740	1 143 810
ROCKLANDS SECONDARY SCHOOL	0106493384	SEC	METRO SOUTH	42	6	1 484	510 875	488 236	479 332	470 428
RODEWAL UCC PRIMËRE SKOOL	0124358258	PRIM	EDEN AND CENTRAL KAROO	3	-	98	115 272	163 856	171 108	178 752
RONDEBOSCH BOYS' HIGH SCHOOL	0105310288	SEC	METRO CENTRAL	23	5	885	244 314	255 765	267 270	279 660
RONDEBOSCH BOYS' PREPARATORY	0105309330	PRIM	METRO CENTRAL	21	4	735	203 041	212 415	221 970	232 260
RONDEBOSCH EAST PRIMARY SCHOOL	0105309331	PRIM	METRO CENTRAL	19	4	672	191 407	194 208	202 944	212 352
RONDEHEUWEL PRIMËRE SKOOL	0112470503	PRIM	CAPE WINELANDS	7	3	224	379 437	374 528	391 104	408 576
RONWE PRIMËRE SKOOL	0108477087	PRIM	CAPE WINELANDS	7	-	171	283 377	285 912	298 566	311 904
ROODEWAL PRIMËRE SKOOL	0130330108	PRIM	CAPE WINELANDS	23	5	798	1 317 623	1 334 256	1 393 308	1 455 552
ROODEZANDT SEKONDËR	0129333433	SEC	CAPE WINELANDS	30	5	1 015	1 527 354	1 697 080	1 772 190	1 851 360
ROOIBERG SSKV PRIMËRE SKOOL	0124356204	PRIM	EDEN AND CENTRAL KAROO	5	-	128	206 529	214 016	223 488	233 472
ROOIHUWEL VGK PRIMËRE SKOOL	0124357197	PRIM	EDEN AND CENTRAL KAROO	5	-	104	153 696	173 888	181 584	189 696
ROOIRIVIER VGK PRIMËRE SKOOL	0125357820	PRIM	EDEN AND CENTRAL KAROO	2	-	28	51 232	46 816	48 888	51 072
ROSEBANK JUNIOR	0105309332	PRIM	METRO CENTRAL	7	3	232	65 649	67 048	70 064	73 312
ROSEMOOR PRIMËRE SKOOL	0118350400	PRIM	EDEN AND CENTRAL KAROO	24	4	663	1 109 493	1 108 536	1 157 598	1 209 312
ROSENDAAL SEKONDËR	0107323101	SEC	METRO NORTH	36	5	973	1 855 559	1 626 856	1 698 858	1 774 752
ROSENDAL LAERSKOOL	0107322261	PRIM	METRO NORTH	40	6	1 474	2 359 874	2 464 528	2 573 604	2 688 576
ROSEWOOD PRIMARY SCHOOL	0102480711	PRIM	METRO CENTRAL	15	4	519	792 495	867 768	906 174	946 656
ROSMEAD CENTRAL PRIMARY SCHOOL	0105310115	PRIM	METRO CENTRAL	18	4	666	196 393	192 474	201 132	210 456
ROUXVILLE PRIMARY SCHOOL	010000127	PRIM	METRO EAST	23	5	824	668 066	689 688	720 176	752 312

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2022/23	2023/24	2024/25	2025/26
RUIJTEVLEI PRIMÉRE SKOOL	0119350311	PRIM	EDEN AND CENTRAL KAROO	2	-	61	120 075	101 992	106 506	111 264
RUITERBOS LAERSKOOL	0120109309	PRIM	EDEN AND CENTRAL KAROO	3	-	103	144 090	172 216	179 838	187 872
RUSTENBURG GIRLS HIGH SCHOOL	0105310291	SEC	METRO CENTRAL	26	5	857	235 727	247 673	258 814	270 812
RUSTENBURG GIRLS JUNIOR SCHOOL	0105309333	PRIM	METRO CENTRAL	15	4	566	154 843	163 574	170 932	178 856
RUSTHOF PRIMÉRE SKOOL	0111320439	PRIM	METRO EAST	31	5	1 084	1 767 504	1 812 448	1 892 664	1 977 216
RUSTHOF SEKONDÉR	0111323896	SEC	METRO EAST	53	6	1 405	1 104 354	1 175 985	1 227 970	1 282 765
RUSTSTASIE PRIMÉRE SKOOL	0132477133	PRIM	WEST COAST	3	-	82	155 297	137 104	143 172	149 568
RUYTERWACHT VOORBEREIDINGSKOOL	0101308210	PRIM	METRO NORTH	15	4	523	432 278	437 751	457 102	477 499
RYLANDS HIGH SCHOOL	0105062458	SEC	METRO CENTRAL	34	5	1 036	287 840	299 404	312 872	327 376
RYLANDS PRIMARY SCHOOL	0105062424	PRIM	METRO CENTRAL	21	5	791	223 539	228 599	238 882	249 956
S.A. COLLEGE HIGH SCHOOL	0105310293	SEC	METRO CENTRAL	25	5	887	242 929	256 343	267 874	280 292
S.A. COLLEGE JUNIOR SCHOOL	0105309334	PRIM	METRO CENTRAL	19	4	729	201 933	210 681	220 158	230 364
SAAMBOU PRIMÉRE SKOOL	0105480738	PRIM	METRO CENTRAL	11	3	248	413 058	414 656	433 008	452 352
SACRED HEART RK PRIMÉRE SKOOL	0124357154	PRIM	EDEN AND CENTRAL KAROO	29	5	1 084	1 732 282	1 812 448	1 892 664	1 977 216
SAFFIER PRIMARY SCHOOL	0101309336	PRIM	METRO NORTH	22	5	924	709 770	773 388	807 576	843 612
SAKUMLANDELA PRIMARY SCHOOL	0106041209	PRIM	METRO EAST	25	5	877	1 466 516	1 466 344	1 531 242	1 599 648
SALDANHA LAERSKOOL	0134309337	PRIM	WEST COAST	28	5	1 074	279 770	310 386	324 348	339 384
SALT RIVER SECONDARY SCHOOL	0103313459	SEC	METRO CENTRAL	19	4	666	195 625	208 458	208 458	210 456
SAMORA MACHEL PRIMARY SCHOOL	0106312703	PRIM	METRO SOUTH	35	6	1 275	2 033 270	2 131 800	2 226 150	2 325 600
SANDAALHOUT PRIMARY SCHOOL	0100006654	PRIM	METRO NORTH	26	5	931	1 293 608	1 556 632	1 625 526	1 698 144
SANDBERG NGK PRIMÉRE SKOOL	0136477141	PRIM	WEST COAST	2	-	40	81 651	66 880	69 840	72 960
SANDHILLS NGK PRIMÉRE SKOOL	0130338036	PRIM	CAPE WINELANDS	12	3	372	585 966	621 984	649 512	678 528
SANDVELD LS	0100000734	PRIM	WEST COAST	8	-	147	254 559	245 784	256 662	268 128
SANS SOUCI GIRLS' HIGH SCHOOL	0105310296	SEC	METRO CENTRAL	14	3	309	79 776	89 301	93 318	97 644
SAO BRAS SEKONDÉR	0120353353	SEC	EDEN AND CENTRAL KAROO	39	6	1 486	2 310 243	2 484 592	2 594 556	2 710 464
SAREPTA PRIMARY SCHOOL	0107320331	PRIM	METRO EAST	31	5	1 105	967 430	839 800	763 555	690 625
SAREPTA SEKONDÉR	0107323748	SEC	METRO EAST	52	6	1 490	455 532	473 820	472 330	470 840
SARON PRIMÉRE SKOOL	0129330531	PRIM	CAPE WINELANDS	33	6	1 221	1 996 447	2 041 512	2 131 866	2 227 104
SATURNUS PRIMÉRE SKOOL	0124350575	PRIM	EDEN AND CENTRAL KAROO	38	6	1 374	2 233 395	2 297 328	2 399 004	2 506 176
SAXONSEA PRIMÉRE SKOOL	0132470511	PRIM	METRO NORTH	36	6	1 321	2 078 098	2 208 712	2 306 466	2 409 504
SAXONSEA SEKONDÉR	0132473324	SEC	METRO NORTH	50	6	1 611	2 095 203	1 888 092	2 007 306	2 132 964
SCHEEPERSKRAAL SSKV PRIMÉRE SKOOL	0124358673	PRIM	EDEN AND CENTRAL KAROO	2	-	20	43 000	45 000	47 000	49 000
SCHERPENHEUWEL PRIMÉRE SKOOL	0130338567	PRIM	CAPE WINELANDS	3	-	79	124 878	132 088	137 934	144 096
SCHOONSPRUIT SEKONDÉR	0132473405	SEC	WEST COAST	50	6	1 591	1 309 666	1 331 667	1 390 534	1 452 583
SCHOTSCHEKLOOF MOS PRIMARY SCHOOL	0103316636	PRIM	METRO CENTRAL	13	4	420	120 772	121 380	126 840	132 720
SCOTTSDENE HIGH SCHOOL	0101323039	SEC	METRO EAST	32	5	1 133	522 342	497 387	543 840	593 692
SCOTTSVILLE PRIMARY SCHOOL	0107320846	PRIM	METRO EAST	29	5	997	479 326	399 797	401 791	423 725
SCOTTSVILLE SEKONDÉR	0101323632	SEC	METRO EAST	32	5	1 014	285 200	355 914	338 676	321 438
SEA POINT HIGH SCHOOL	0103310297	SEC	METRO CENTRAL	16	4	547	153 095	179 963	176 681	173 399
SEA POINT PRIMARY SCHOOL	0103309338	PRIM	METRO CENTRAL	10	3	382	104 152	110 398	115 364	120 712
SEAMOUNT PRIMARY	0103309339	PRIM	METRO NORTH	19	4	630	143 209	182 070	190 260	199 080
SEARIDGE PARK PRIMARY SCHOOL	0106490598	PRIM	METRO SOUTH	27	5	1 034	1 679 449	1 728 848	1 805 364	1 886 016
SEAVIEW PRIMARY SCHOOL	0106490350	PRIM	METRO SOUTH	25	5	891	1 450 506	1 489 752	1 555 686	1 625 184
SEDERBERG PRIMÉRE SKOOL	0136470538	PRIM	WEST COAST	31	5	1 134	1 812 332	1 896 048	1 979 964	2 068 416
EDGEFIELD LAERSKOOL	0119109313	PRIM	EDEN AND CENTRAL KAROO	7	3	247	78 003	78 793	78 299	78 052
EDGEFIELD PRIMÉRE SKOOL	0119350524	PRIM	EDEN AND CENTRAL KAROO	16	4	577	915 772	964 744	1 007 442	1 052 448
SENTINEL PRIMARY SCHOOL	0105313033	PRIM	METRO CENTRAL	28	5	933	1 495 334	1 559 976	1 629 018	1 701 792
SENTRAAAL HOËRSKOOL	0139210225	SEC	EDEN AND CENTRAL KAROO	9	3	350	96 119	101 150	105 700	110 600
SIBABALWE PRIMARY SCHOOL	0130041111	PRIM	CAPE WINELANDS	14	4	513	694 834	857 736	895 698	935 712
SIBELIUS HOËRSKOOL	0105313106	SEC	METRO SOUTH	28	5	997	351 130	350 944	332 998	315 052
SID G. RULE PRIMARY SCHOOL	0105310484	PRIM	METRO SOUTH	20	4	718	207 750	207 502	216 836	226 888
SIGCAWU PUBLIC PRIMARY SCHOOL	0102041344	PRIM	METRO SOUTH	32	5	1 111	1 877 973	1 857 592	1 939 806	2 026 464
SIKELELA IMIZAMO PRIMARY SCHOOL	0106042306	PRIM	METRO SOUTH	29	5	1 091	1 685 853	1 824 152	1 904 886	1 989 984
SILKAMVA HIGH SCHOOL	0100000129	SEC	METRO CENTRAL	22	5	909	1 418 486	1 519 848	1 587 114	1 658 016
SILUKHANYO PRIMARY SCHOOL	0111400750	PRIM	METRO EAST	34	6	1 286	1 836 347	2 150 192	2 245 356	2 345 664
SILVERLEA PRIMARY SCHOOL	0105480754	PRIM	METRO CENTRAL	20	4	704	226 394	221 056	221 056	222 464
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIM	METRO NORTH	38	6	1 465	2 348 667	2 449 480	2 557 890	2 672 160
SILVERSANDS PRIMARY SCHOOL	0107322318	PRIM	METRO EAST	31	5	1 190	919 894	996 030	1 040 060	1 086 470
SILVERSANDS SECONDARY SCHOOL	0105008252	SEC	METRO EAST	37	5	1 156	847 714	967 572	1 010 344	1 055 428
SILVERSTREAM PRIMARY SCHOOL	0105480762	PRIM	METRO CENTRAL	24	5	896	1 464 915	1 498 112	1 564 416	1 634 304
SILVERSTREAM SEKONDÉR	0105483559	SEC	METRO CENTRAL	-	-	CLOSED	240 150	CLOSED	CLOSED	CLOSED

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2022/23	2023/24	2024/25	2025/26
SIMANYENE SECONDARY SCHOOL	0111322504	SEC	METRO EAST	47	6	1 758	2 728 104	2 939 376	3 069 468	3 206 592
SIMON VAN DER STEL PRIMÉRE SKOOL	0105309340	PRIM	METRO SOUTH	8	-	188	44 043	54 332	56 776	59 408
SIMONDIUM PRIMÉRE SKOOL	0108477214	PRIM	CAPE WINELANDS	17	4	657	1 007 029	1 098 504	1 147 122	1 198 368
SIMON'S TOWN SCHOOL	0104312245	SEC	METRO SOUTH	25	5	1 015	267 582	293 335	306 530	320 740
SIMONSBERG PRIMARY SCHOOL	0101309341	PRIM	METRO EAST	38	6	1 482	393 063	428 298	447 564	468 312
SIMUNYE SEKONDÉR	0107007096	SEC	METRO NORTH	35	6	1 244	1 914 796	2 079 968	2 172 024	2 269 056
SINAKO HIGH SCHOOL	0110007280	SEC	METRO EAST	40	6	1 426	2 324 652	2 384 272	2 489 796	2 601 024
SINENJONGO HIGH SCHOOL	0103353491	SEC	METRO NORTH	44	6	1 564	2 470 343	2 615 008	2 730 744	2 852 736
SINTHEMBA SECONDARY SCHOOL	0106041230	SEC	METRO SOUTH	49	6	1 443	2 339 061	2 412 696	2 519 478	2 632 032
SIPHAMANDLA SECONDARY SCHOOL	0106323993	SEC	METRO EAST	43	6	1 537	2 367 879	2 569 864	2 683 602	2 803 488
SIR LOWRY'S PASS PRIMÉRE SKOOL	0110322075	PRIM	METRO EAST	39	6	1 315	1 841 150	2 198 680	2 295 990	2 398 560
SITHEMBELE MATISO SECONDARY SCHOOL	0106042101	SEC	METRO SOUTH	38	6	1 177	1 865 165	1 967 944	2 055 042	2 146 848
SIVILE PRIMARY SCHOOL	0106041225	PRIM	METRO EAST	27	4	678	1 096 685	1 133 616	1 183 788	1 236 672
SIVUYISENI PUBLIC PRIMARY SCHOOL	0106041333	PRIM	METRO EAST	32	6	1 231	1 937 210	2 058 232	2 149 326	2 245 344
SIYABULELA PRIMARY SCHOOL	0102042310	PRIM	METRO CENTRAL	26	5	877	1 524 152	1 466 344	1 531 242	1 599 648
SIYAFUNKA PRIMARY SCHOOL	0130041334	PRIM	CAPE WINELANDS	31	5	1 148	1 783 514	1 919 456	2 004 408	2 093 952
SIYAZAKHA PRIMARY SCHOOL	0106041325	PRIM	METRO SOUTH	35	6	1 253	2 066 891	2 095 016	2 187 738	2 285 472
SIYAZINGISA PRIMARY SCHOOL	0106042214	PRIM	METRO CENTRAL	26	5	945	1 516 147	1 580 040	1 649 970	1 723 680
SIZIMISELA SECONDARY SCHOOL	0106323144	SEC	METRO EAST	40	6	1 324	1 852 357	2 213 728	2 311 704	2 414 976
SKURWEBERG SEKONDÉRE SKOOL	0126333425	SEC	CAPE WINELANDS	26	5	860	1 381 663	1 437 920	1 501 560	1 568 640
SLANGHOEK NGK PRIMÉRE SKOOL	0130337927	PRIM	CAPE WINELANDS	7	3	204	328 205	341 088	356 184	372 096
SLANGRIVIER PRIMÉRE SKOOL	0116330906	PRIM	EDEN AND CENTRAL KAROO	17	4	553	898 161	924 616	965 538	1 008 672
SLOT VAN DIE PAARL PRIMÉRE SKOOL	0108309612	PRIM	CAPE WINELANDS	3	-	90	43 000	45 000	47 000	49 000
SOBAMBISANA PRIMARY SCHOOL	0106041210	PRIM	METRO EAST	30	5	964	1 663 439	1 611 808	1 683 144	1 758 336
SOETENDAL NGK PRIMÉRE SKOOL	0112477249	PRIM	CAPE WINELANDS	9	3	297	477 098	496 584	518 562	541 728
SOKHANYO PRIMARY SCHOOL	0106042215	PRIM	METRO CENTRAL	18	4	560	970 206	936 320	977 760	1 021 440
SOLOMON MAHLANGU PRIMARY SCHOOL	010000602	PRIM	METRO EAST	23	5	944	1 436 097	1 578 368	1 648 224	1 721 856
SOLOMON QATYANA PRIMARY SCHOOL	0111008382	PRIM	METRO EAST	37	6	1 316	2 094 108	2 200 352	2 297 736	2 400 384
SOMERSET HIGH SCHOOL	0100000586	SEC	CAPE WINELANDS	19	4	514	615 285	582 362	525 822	469 282
SOMERSET-WES LAERSKOOL	0110309342	PRIM	METRO EAST	22	5	844	233 511	243 916	254 888	266 704
SOMERSET-WES MET PRIMARY SCHOOL	0110327301	PRIM	METRO EAST	24	5	828	224 647	239 292	250 056	261 648
SONDEREND PRIMARY SCHOOL	0105480770	PRIM	METRO CENTRAL	22	4	726	1 227 967	1 213 872	1 267 596	1 324 224
SONEIKE HIGH SCHOOL	0100000272	SEC	METRO EAST	24	5	867	704 958	725 679	757 758	791 571
SONOP PRIMÉRE SKOOL	0108470732	PRIM	CAPE WINELANDS	8	3	247	409 856	412 984	431 262	450 528
SONWABO PRIMARY SCHOOL	0106042113	PRIM	METRO SOUTH	26	5	937	1 509 743	1 566 664	1 636 002	1 709 088
SOPHAKAMA PRIMARY SCHOOL	0103007218	PRIM	METRO NORTH	38	6	1 487	2 366 278	2 486 264	2 596 302	2 712 288
SOPHUMELELA SECONDARY SCHOOL	0106007098	SEC	METRO SOUTH	49	6	1 543	2 500 762	2 579 896	2 694 078	2 814 432
SOSEBENZA PRIMARY SCHOOL	0106041222	PRIM	METRO EAST	26	5	897	1 429 693	1 499 784	1 566 162	1 636 128
SOUTH PENINSULA HIGH SCHOOL	0105313351	SEC	METRO SOUTH	33	5	1 028	313 740	323 820	323 820	324 848
SOUTHFIELD PRIMARY SCHOOL	0105309343	PRIM	METRO SOUTH	11	4	405	112 462	117 045	122 310	127 980
SOYISILE PRIMARY SCHOOL	0106041211	PRIM	METRO EAST	30	5	1 063	1 708 267	1 777 336	1 855 998	1 938 912
SPES BONA HIGH SCHOOL	0105483540	SEC	METRO CENTRAL	27	5	949	333 468	323 609	311 272	299 884
SPINE ROAD HIGH SCHOOL	0106493422	SEC	METRO SOUTH	41	6	1 212	402 900	402 384	392 688	382 992
SPINE VIEW PRIMARY SCHOOL	0106490377	PRIM	METRO SOUTH	21	5	803	776 272	780 516	839 938	902 572
SPRINGDALE PRIMARY SCHOOL	0106490385	PRIM	METRO SOUTH	33	5	1 157	1 829 943	1 934 504	2 020 122	2 110 368
SPRUITDRIFT PRIMÉRE SKOOL	0138347310	PRIM	WEST COAST	8	3	255	379 437	426 360	445 230	465 120
SPURWING PRIMARY SCHOOL	0107322288	PRIM	METRO EAST	41	6	1 427	1 423 593	1 672 444	1 778 042	1 889 348
SQUARE HILL PRIMARY SCHOOL	0105310824	PRIM	METRO SOUTH	26	5	934	252 624	269 926	282 068	295 144
ST. AGNES'S PRIMARY SCHOOL	0103304603	PRIM	METRO CENTRAL	13	4	486	614 775	557 442	575 424	594 864
ST. ALBANS PRIMÉRE SKOOL	0112470643	PRIM	CAPE WINELANDS	33	6	1 222	1 934 008	2 043 184	2 133 612	2 228 928
ST. ANDREW'S PRIMÉRE SKOOL	0134477303	PRIM	WEST COAST	25	5	901	1 520 950	1 506 472	1 573 146	1 643 424
ST. ANDREW'S SEKONDÉR	0102483591	SEC	METRO NORTH	29	5	1 035	825 881	954 270	1 030 860	1 111 590
ST. ANNE'S PRIMARY SCHOOL	0105304604	PRIM	METRO SOUTH	7	3	248	66 480	71 672	74 896	78 368
ST. ANTHONY'S RC PRIMARY SCHOOL	0105316172	PRIM	METRO SOUTH	13	4	494	137 115	142 766	149 188	156 104
ST. AUGUSTINE'S PRIMÉRE SKOOL	0134477311	PRIM	WEST COAST	6	-	200	308 993	334 400	349 200	364 800
ST. AUGUSTINE'S RC PRIMARY SCHOOL	0105316288	PRIM	METRO SOUTH	21	4	766	211 905	221 374	231 332	242 056
ST. AUGUSTINE'S RC PRIMARY SCHOOL PAROW	0101326003	PRIM	METRO NORTH	28	5	959	451 554	398 944	350 994	303 044
ST. BLAIZE RK PRIMÉRE SKOOL	0120358312	PRIM	EDEN AND CENTRAL KAROO	15	4	529	899 762	884 488	923 634	964 896
ST. BONIFACE (RK) PRIMÉRE SKOOL	0137346942	PRIM	WEST COAST	6	-	190	294 584	317 680	331 740	346 560
ST. CLEMENTS RC PRIMARY SCHOOL	0105316687	PRIM	METRO SOUTH	8	3	265	266 266	284 080	303 690	324 360
ST. HELENABAAI INTERMEDIATE SCHOOL	0134470554	PRIM	WEST COAST	31	5	1 045	1 653 833	1 747 240	1 824 570	1 906 080

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2022/23	2023/24	2024/25	2025/26
ST. IDAS RK PRIMÉRE SKOOL	0109327999	PRIM	CAPE WINELANDS	8	3	211	350 619	352 792	368 406	384 864
ST. JAMES RC PRIMARY SCHOOL	0104316466	PRIM	METRO SOUTH	7	3	263	73 128	76 007	79 426	83 108
ST. JOHN'S EK PRIMÉRE SKOOL	0117337765	PRIM	OVERBERG	3	-	58	94 459	96 976	101 268	105 792
ST. JOHN'S RC PRIMARY SCHOOL	0103328316	PRIM	METRO CENTRAL	14	4	503	136 838	145 367	151 906	158 948
ST. KONRAD RK PRIMÉRE SKOOL	0124357162	PRIM	EDEN AND CENTRAL KAROO	13	4	447	706 041	747 384	780 462	815 328
ST. LUKE'S (EC) SCHOOL	0120357030	PRIM	EDEN AND CENTRAL KAROO	8	3	310	491 507	518 320	541 260	565 440
ST. MARK'S PRIMÉRE SKOOL (WORC)	0126330442	PRIM	CAPE WINELANDS	26	5	866	1 396 072	1 447 952	1 512 036	1 579 584
ST. MARY'S (RC) PRIMARY (NYANGA)	0106490628	PRIM	METRO SOUTH	16	4	598	973 408	999 856	1 044 108	1 090 752
ST. MARY'S PRIMARY SCHOOL (GARDENS)	0103304605	PRIM	METRO CENTRAL	8	3	270	74 790	78 030	81 540	85 320
ST. MARY'S RC PRIMARY SCHOOL(RETREAT)	0105316520	PRIM	METRO SOUTH	17	4	579	481 200	484 623	506 046	528 627
ST. MARY'S RK PRIMÉRE SKOOL (GEORGE)	0118356425	PRIM	EDEN AND CENTRAL KAROO	24	5	782	1 258 386	1 307 504	1 365 372	1 426 368
ST. MATTHEWS PRIMÉRE SKOOL	0139366919	PRIM	EDEN AND CENTRAL KAROO	16	4	508	797 298	849 376	886 968	926 592
ST. MICHAEL'S EK PRIMÉRE SKOOL	0114336254	PRIM	OVERBERG	15	4	518	747 667	866 096	904 428	944 832
ST. MICHAEL'S PRIMÉRE SKOOL	0132477389	PRIM	WEST COAST	19	4	687	1 074 271	1 148 664	1 199 502	1 253 088
ST. PAUL'S EK PRIMÉRE SKOOL (GEORGE)	0118356360	PRIM	EDEN AND CENTRAL KAROO	21	4	671	955 797	1 121 912	1 171 566	1 223 904
ST. PAUL'S LAERSKOOL	0115336548	PRIM	OVERBERG	1	-	39	51 232	65 208	68 094	71 136
ST. PAUL'S PRIMARY SCHOOL (BO-KAAP)	0103311898	PRIM	METRO CENTRAL	13	4	483	136 561	139 587	145 866	152 628
ST. PAUL'S PRIMÉRE SKOOL	0109327255	PRIM	METRO EAST	5	-	82	145 691	137 104	143 172	149 568
ST. RAPHAEL'S RC PRIMARY SCHOOL	0105486086	PRIM	METRO CENTRAL	20	4	708	186 975	204 612	213 816	223 728
ST. THERESA RC PRIMARY SCHOOL	0105486094	PRIM	METRO CENTRAL	15	4	534	434 684	446 958	466 716	487 542
ST. THOMAS PRIMÉRE SKOOL	0132470651	PRIM	WEST COAST	36	6	1 355	2 299 036	2 265 560	2 365 830	2 471 520
ST. VINCENT RC PRIMARY SCHOOL	0109327352	PRIM	CAPE WINELANDS	23	4	679	1 175 134	1 135 288	1 185 534	1 238 496
STAR OF THE SEA CONVENT PRIMARY SCHOOL	0104304606	PRIM	METRO SOUTH	10	3	377	103 044	108 953	113 854	119 132
STARLING PRIMARY SCHOOL	0105062400	PRIM	METRO CENTRAL	12	4	377	324 810	315 549	329 498	344 201
STAWELKLIP MOR PRIMÉRE SKOOL	0133477338	PRIM	WEST COAST	9	3	276	464 290	461 472	481 896	503 424
STEENBERG PRIMARY	0105310298	PRIM	METRO SOUTH	19	4	731	698 034	747 082	801 176	858 194
STEENBERG SECONDARY SCHOOL	0105313521	SEC	METRO SOUTH	31	5	1 106	458 280	397 054	373 828	350 602
STEENBERG'S COVE PRIMÉRE SKOOL	0134477346	PRIM	WEST COAST	7	3	241	376 235	402 952	420 786	439 584
STEENVLIET PRIMÉRE SKOOL	0130330051	PRIM	CAPE WINELANDS	18	4	549	915 772	917 928	958 554	1 001 376
STEILHOOGTE NGK PRIMÉRE SKOOL	0138477362	PRIM	WEST COAST	7	3	223	347 417	372 856	389 358	406 752
STELLENBERG HOËRSKOOL	0101310326	SEC	METRO NORTH	40	6	1 488	401 650	430 032	449 376	470 208
STELLENBOSCH HOËRSKOOL	0109310299	SEC	CAPE WINELANDS	18	4	692	187 806	199 988	208 984	218 672
STELLENBOSCH LAERSKOOL	0109309346	PRIM	CAPE WINELANDS	20	5	824	228 802	238 136	248 848	260 384
STELLENZICHT SEKONDÊR	0109323306	SEC	CAPE WINELANDS	26	4	765	1 024 640	1 279 080	1 335 690	1 395 360
STEPHENWEG PRIMARY SCHOOL	0105490415	PRIM	METRO SOUTH	16	4	498	463 114	448 698	448 698	454 674
STETTYN PRIMÉRE SKOOL	0130336335	PRIM	CAPE WINELANDS	4	-	98	142 489	163 856	171 108	178 752
STEYNVILLE PRIMÉRE SKOOL	0133470546	PRIM	WEST COAST	36	6	1 349	1 781 069	1 850 828	1 950 654	2 055 876
STEYNVILLE SEKONDÊR	0133473413	SEC	WEST COAST	45	6	1 660	1 636 671	1 696 520	1 819 360	1 948 840
STOCKWELL NGK PRIMÉRE SKOOL	0127338826	PRIM	CAPE WINELANDS	5	-	174	280 175	290 928	303 804	317 376
STRAND HOËRSKOOL	0111310327	SEC	METRO EAST	35	5	1 143	319 158	340 614	345 186	361 188
STRAND MOS PRIMARY SCHOOL	0111327247	PRIM	METRO EAST	24	5	851	695 334	712 287	743 774	776 963
STRAND SEKONDÊR	0111323721	SEC	METRO EAST	31	5	1 029	798 792	861 273	899 346	939 477
STRANDFONTEIN PRIMARY SCHOOL	0106490407	PRIM	METRO SOUTH	23	5	858	239 882	247 962	259 116	271 128
STRANDFONTEIN SEKONDER	0106493406	SEC	METRO SOUTH	31	5	1 134	404 940	419 580	388 962	358 344
STRATFORD PRIMARY SCHOOL	0107322210	PRIM	METRO EAST	39	6	1 297	1 070 937	1 130 984	1 226 962	1 328 128
STRUISBAAI PRIMÉRE SKOOL	0113330345	PRIM	OVERBERG	15	3	369	520 325	616 968	644 274	673 056
SULLIVAN PRIMARY SCHOOL	0105310638	PRIM	METRO SOUTH	15	4	520	619 120	609 440	647 920	688 480
SUMMIT PRIMARY SCHOOL	0105311200	PRIM	METRO CENTRAL	23	5	893	1 452 107	1 493 096	1 559 178	1 628 832
SUN VALLEY PRIMARY SCHOOL	0104309347	PRIM	METRO SOUTH	23	5	867	239 051	250 563	261 834	273 972
SUNDERLAND PRIMARY SCHOOL	0103322156	PRIM	METRO CENTRAL	29	6	1 228	1 462 164	1 342 204	1 297 996	1 257 472
SUNLANDS PRIMARY SCHOOL	0105309348	PRIM	METRO CENTRAL	21	4	730	206 919	210 970	220 460	230 680
SUNNINGDALE PRIMARY SCHOOL	0100000235	PRIM	METRO NORTH	25	5	992	266 197	286 688	299 584	313 472
SUNNYSIDE PRIMARY SCHOOL	0105480789	PRIM	METRO CENTRAL	17	4	631	180 050	182 359	190 562	199 396
SUNRAY PRIMARY SCHOOL	0107007099	PRIM	METRO NORTH	34	6	1 189	2 039 674	1 988 008	2 075 994	2 168 736
SUNRIDGE CIRCLE HIGH SCHOOL	0100000739	SEC	METRO NORTH	19	4	558	258 244	467 046	487 692	509 454
SUNRIDGE CIRCLE PRIMARY SCHOOL	0100000693	PRIM	METRO NORTH	18	4	480	332 028	401 760	419 520	438 240
SUNRIDGE PRIMÉRE SKOOL	0119350591	PRIM	EDEN AND CENTRAL KAROO	18	4	577	987 817	964 744	1 007 442	1 052 448
SURREY PRIMARY SCHOOL	0105480797	PRIM	METRO CENTRAL	20	4	715	589 470	598 455	624 910	652 795
SUURBRAAK PRIMÉRE SKOOL	0117330787	PRIM	OVERBERG	8	3	263	446 679	439 736	459 198	479 712
SWARTBERG PRIMÉRE SKOOL	0114330078	PRIM	OVERBERG	28	5	1 019	1 636 222	1 703 768	1 779 174	1 858 656
SWARTBERG SEKONDÊR	0114333336	SEC	OVERBERG	22	4	740	1 141 513	1 237 280	1 292 040	1 349 760

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SWARTLAND HOËRSKOOL	0132310302	SEC	WEST COAST	23	4	769	211 351	222 241	232 238	243 004
SWARTLAND LAERSKOOL	0132309349	PRIM	WEST COAST	29	5	995	274 230	287 555	300 490	314 420
SWEET VALLEY PRIMARY SCHOOL	0105309352	PRIM	METRO SOUTH	22	5	849	232 403	245 361	256 398	268 284
SWELLENDAAM HOËRSKOOL	0117310305	SEC	OVERBERG	12	3	369	99 603	106 641	111 438	116 604
SWELLENDAAM LAERSKOOL	0117309353	PRIM	OVERBERG	14	4	553	147 087	159 817	167 006	174 748
SWELLENDAAM SEKONDÊR	0117333417	SEC	OVERBERG	35	6	1 216	1 959 624	2 033 152	2 123 136	2 217 984
SYMPHONY PRIMARY SCHOOL	0101321729	PRIM	METRO NORTH	30	5	970	1 732 282	1 621 840	1 693 620	1 769 280
SYMPHONY SEKONDÊR	0101323659	SEC	METRO NORTH	33	5	926	622 352	775 062	809 324	845 438
T.M. NDANDA PRIMARY SCHOOL	0120350664	PRIM	EDEN AND CENTRAL KAROO	10	3	279	432 270	466 488	487 134	508 896
TABATHA PRIMARY SCHOOL	010000661	PRIM	EDEN AND CENTRAL KAROO	15	4	540	736 460	902 880	942 840	984 960
TABLE VIEW HOËRSKOOL	0103310307	SEC	METRO NORTH	29	5	1 079	285 310	311 831	325 858	340 964
TABLE VIEW PRIMARY SCHOOL	0103309356	PRIM	METRO NORTH	45	6	1 744	470 069	504 016	526 688	551 104
TAFELSIG PRIMARY SCHOOL	0106490296	PRIM	METRO SOUTH	29	5	1 120	1 753 095	1 872 640	1 955 520	2 042 880
TAFELSIG SEKONDÊR	0106493414	SEC	METRO SOUTH	33	6	1 172	977 638	980 964	1 024 328	1 070 036
TALANA NGK PRIMÊRE SKOOL	0128337420	PRIM	CAPE WINELANDS	2	-	42	60 838	70 224	73 332	76 608
TALFALAH PRIMARY SCHOOL	0105480746	PRIM	METRO CENTRAL	27	5	1 031	1 661 838	1 723 832	1 800 126	1 880 544
TAMBOERSKLOOF PRIMARY SCHOOL	0103309357	PRIM	METRO CENTRAL	11	4	389	104 706	112 421	117 478	122 924
TANDFONTEIN NGK PRIMÊRE SKOOL	0126338893	PRIM	CAPE WINELANDS	4	-	147	222 539	245 784	256 662	268 128
TEMPERANCE TOWN PRIMÊRE SKOOL	0111320307	PRIM	METRO EAST	24	5	876	1 035 408	1 026 672	1 091 496	1 159 824
TESKE GEDENK PRIMÊRE SKOOL	0139360155	PRIM	EDEN AND CENTRAL KAROO	24	5	838	1 410 481	1 401 136	1 463 148	1 528 512
TESLAARSDAL PRIMÊRE SKOOL	0114330264	PRIM	OVERBERG	3	-	112	182 514	187 264	195 552	204 288
THANDOKHULU SECONDARY SCHOOL	0105041120	SEC	METRO CENTRAL	32	5	1 170	941 548	979 290	1 022 580	1 068 210
THE CRAGS PRIMÊRE SKOOL	0119350435	PRIM	EDEN AND CENTRAL KAROO	14	4	443	742 864	740 696	773 478	808 032
THE GLEBE PRIMÊRE SKOOL	0114336513	PRIM	OVERBERG	5	-	145	264 165	242 440	253 170	264 480
THE HAGUE PRIMARY SCHOOL	0107322334	PRIM	METRO NORTH	34	6	1 299	2 094 108	2 171 928	2 268 054	2 369 376
THE PINELANDS PRIMARY SCHOOL	0102309320	PRIM	METRO CENTRAL	13	4	486	125 758	140 454	146 772	153 576
THE SETTLERS HIGH SCHOOL	0101310308	SEC	METRO NORTH	38	6	1 396	385 307	403 444	421 592	441 136
THE VALLEY PRIMÊRE SKOOL	0101321990	PRIM	METRO NORTH	8	-	179	256 160	299 288	312 534	326 496
THEMBALETHU SECONDARY SCHOOL	0118353485	SEC	EDEN AND CENTRAL KAROO	43	6	1 627	2 491 156	2 720 344	2 840 742	2 967 648
THEMBALETU PRIMARY SCHOOL	0118325686	PRIM	EDEN AND CENTRAL KAROO	42	6	1 516	2 576 009	2 534 752	2 646 936	2 765 184
THEMBANI PRIMARY SCHOOL	0102042312	PRIM	METRO CENTRAL	25	5	905	1 477 723	1 513 160	1 580 130	1 650 720
THEMBELIHLA HIGH SCHOOL	0103313947	SEC	METRO EAST	31	6	1 216	1 778 711	2 033 152	2 123 136	2 217 984
THEMBELITSHA PRIMARY SCHOOL	0119041307	PRIM	EDEN AND CENTRAL KAROO	35	6	1 220	2 046 078	2 039 840	2 130 120	2 225 280
THOMAS WILDSCHUTT JUNIOR PRIMARY SCHOOL	0105310360	PRIM	METRO SOUTH	14	4	418	366 514	349 866	365 332	381 634
THOMAS WILDSCHUTT PRIMARY SCHOOL	0105310875	PRIM	METRO SOUTH	13	4	436	451 122	413 328	405 480	402 864
THORNTON PRIMARY SCHOOL	0102309358	PRIM	METRO CENTRAL	16	4	622	160 383	179 758	187 844	196 552
THORNTONWEG PRIMARY SCHOOL	0105480819	PRIM	METRO CENTRAL	13	4	474	396 188	396 738	414 276	432 762
TIMOUR HALL PRIMARY SCHOOL	0105309359	PRIM	METRO SOUTH	17	4	641	174 510	185 249	193 582	202 556
TOTIUS PRIMÊRE SKOOL	0101309360	PRIM	METRO NORTH	12	4	453	129 359	130 917	136 806	143 148
TOUWSRANTEN VGK PRIMÊRE SKOOL	0118358177	PRIM	EDEN AND CENTRAL KAROO	11	3	366	633 996	611 952	639 036	667 584
TOUWSRIVIER LAERSKOOL	0130309361	PRIM	CAPE WINELANDS	18	4	552	923 777	922 944	963 792	1 006 848
TOWERKOP PRIMÊRE SKOOL	0123350028	PRIM	EDEN AND CENTRAL KAROO	26	5	1 002	1 629 818	1 675 344	1 749 492	1 827 648
TRAFALGAR SECONDARY SCHOOL	0103313335	SEC	METRO CENTRAL	22	5	812	233 130	234 668	245 224	256 592
TRAWAL PRIMÊRE SKOOL	0138347167	PRIM	WEST COAST	3	-	83	120 075	138 776	144 918	151 392
TREVOR MANUEL PRIMARY SCHOOL	0101327956	PRIM	METRO NORTH	40	6	1 252	2 135 734	2 093 344	2 185 992	2 283 648
TULBAGH HOËRSKOOL	0129312252	SEC	CAPE WINELANDS	28	5	826	1 309 618	1 381 072	1 442 196	1 506 624
TURFHALL PRIMARY SCHOOL	0105480827	PRIM	METRO CENTRAL	31	5	1 135	311 902	328 015	342 770	358 660
TUSCANY GLEN PRIMARY SCHOOL	0107322105	PRIM	METRO EAST	31	5	1 133	591 336	648 076	731 918	820 292
TUSCANY GLEN SECONDARY SCHOOL	0107323187	SEC	METRO EAST	47	6	1 269	352 621	366 741	383 238	401 004
TWEE JONGE GEZELLEN VGK PRIMÊRE SKOOL	0129338788	PRIM	CAPE WINELANDS	6	-	162	320 200	270 864	282 852	295 488
TYGERBERG HOËRSKOOL	0101310310	SEC	METRO NORTH	27	5	986	280 047	284 954	297 772	311 576
TYGERHOF PRIMARY SCHOOL	0103309363	PRIM	METRO NORTH	26	5	1 039	805 208	869 643	908 086	948 607
TYGERSIG PRIMÊRE SKOOL	0102480835	PRIM	METRO NORTH	17	4	555	938 186	927 960	969 030	1 012 320
TYHOLORA PRIMARY SCHOOL	0118041330	PRIM	EDEN AND CENTRAL KAROO	40	6	1 425	2 339 061	2 382 600	2 488 050	2 599 200
UITKYK LAERSKOOL	0114309364	PRIM	OVERBERG	6	3	220	313 796	367 840	384 120	401 280
UITKYK PRIMÊRE SKOOL	0138347108	PRIM	WEST COAST	25	5	932	1 487 329	1 558 304	1 627 272	1 699 968
UITNOOD NGK PRIMÊRE SKOOL	0128337587	PRIM	CAPE WINELANDS	4	-	83	123 277	138 776	144 918	151 392
UITSIG PRIMÊRE SKOOL	0102480843	PRIM	METRO NORTH	18	4	569	979 812	951 368	993 474	1 037 856
UITVLUG VGK PRIMÊRE SKOOL	0117337749	PRIM	OVERBERG	3	-	51	44 828	85 272	89 046	93 024
UKHANYO PRIMARY SCHOOL	0104041331	PRIM	METRO SOUTH	47	6	1 829	2 939 436	3 058 088	3 193 434	3 336 096
UMMANGALISO PRIMARY SCHOOL	0106041212	PRIM	METRO EAST	32	5	979	1 698 661	1 636 888	1 709 334	1 785 696

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UMNQOPHISO PRIMARY SCHOOL	0111041228	PRIM	METRO EAST	40	6	1 448	2 395 096	2 421 056	2 528 208	2 641 152
UMTHAWELANGA PRIMARY SCHOOL	0106041328	PRIM	METRO EAST	29	5	1 085	1 701 863	1 814 120	1 894 410	1 979 040
UMYEZO WAMA APILE HIGH SCHOOL	0100000288	SEC	OVERBERG	51	6	1 834	2 979 461	3 066 448	3 202 164	3 345 216
UMYEZO WAMA APILE PRIMARY SCHOOL	0114041326	PRIM	OVERBERG	59	6	2 447	3 445 352	4 091 384	4 272 462	4 463 328
UNIONDALE HOËRSKOOL	0125112257	SEC	EDEN AND CENTRAL KAROO	13	4	533	790 894	891 176	930 618	972 192
USASAZO SECONDARY SCHOOL	0103323926	SEC	METRO EAST	40	6	1 403	2 308 642	2 345 816	2 449 638	2 559 072
UXOLO HIGH SCHOOL	0106041339	SEC	METRO EAST	34	6	1 309	1 974 033	2 188 648	2 285 514	2 387 616
VAATJIE MOR PRIMÈRE SKOOL	0132477486	PRIM	METRO NORTH	6	-	124	179 312	207 328	216 504	226 176
VALHALLA PRIMARY SCHOOL	0102480851	PRIM	METRO NORTH	29	5	1 030	834 882	862 110	900 220	940 390
VALHALLA SEKONDÊRE SKOOL	0102483575	SEC	METRO NORTH	28	5	833	644 006	697 221	728 042	760 529
VALPARK PRIMÈRE SKOOL	0102480479	PRIM	METRO NORTH	9	3	352	541 138	588 544	614 592	642 048
VAN CUTSEM COMBINED SCHOOL	0130041107	SEC	CAPE WINELANDS	24	5	868	1 373 658	1 451 296	1 515 528	1 583 232
VAN DER HOVEN LAERSKOOL	0118109333	PRIM	EDEN AND CENTRAL KAROO	3	-	82	43 000	45 000	47 000	49 000
VAN REEDE LAERSKOOL	0124109334	PRIM	EDEN AND CENTRAL KAROO	24	5	876	234 619	253 164	264 552	276 816
VAN RIEBEECKSTRAND LAERSKOOL	0132309366	PRIM	METRO NORTH	31	5	1 100	303 869	317 900	332 200	347 600
VAN WYKSDORP PRIMÈRE SKOOL	0123356948	PRIM	EDEN AND CENTRAL KAROO	5	-	119	187 317	198 968	207 774	217 056
VAN WYKSVLEI PRIMARY SCHOOL	0100000420	PRIM	CAPE WINELANDS	26	5	996	1 628 217	1 665 312	1 739 016	1 816 704
VANGUARD PRIMARY SCHOOL	0105480878	PRIM	METRO CENTRAL	20	4	736	622 352	616 032	643 264	671 968
VANRHYNSDORP HOËRSKOOL	0137312254	SEC	WEST COAST	16	4	568	166 296	177 216	177 216	179 488
VELDDRIF HOËRSKOOL	0133312257	SEC	WEST COAST	15	4	482	129 082	139 298	145 564	152 312
VERGENOEG RK PRIMÈRE SKOOL	0138347248	PRIM	WEST COAST	24	5	850	1 367 254	1 421 200	1 484 100	1 550 400
VERGENOEGD PRIMARY SCHOOL	0107322245	PRIM	METRO NORTH	40	6	1 382	2 198 173	2 310 704	2 412 972	2 520 768
VERGESIG PRIMÈRE SKOOL	0128330620	PRIM	CAPE WINELANDS	24	5	837	1 324 027	1 399 464	1 461 402	1 526 688
VICTORIAPARK PRIMARY SCHOOL	0130330469	PRIM	CAPE WINELANDS	25	5	765	1 245 578	1 279 080	1 335 690	1 395 360
VILLIERSDORP SEKONDÊR	0114333077	SEC	OVERBERG	28	5	846	1 344 840	1 414 512	1 477 116	1 543 104
VINKRIVIER PRIMÈRE SKOOL	0128330280	PRIM	CAPE WINELANDS	2	-	30	57 636	50 160	52 380	54 720
VISSERSHOK PRIMÈRE SKOOL	0101327972	PRIM	METRO NORTH	19	4	535	880 550	894 520	934 110	975 840
VISTA HIGH SCHOOL	0103313416	SEC	METRO CENTRAL	19	4	542	262 062	209 754	190 784	171 814
VLAKTEPLAAS UCC PRIMÈRE SKOOL	0124356239	PRIM	EDEN AND CENTRAL KAROO	4	-	100	182 514	167 200	174 600	182 400
VLEIPLAAS NGK PRIMÈRE SKOOL	0117337854	PRIM	OVERBERG	3	-	39	68 843	65 208	68 094	71 136
VLOTTENBURG PRIMÈRE SKOOL	0109321893	PRIM	CAPE WINELANDS	14	4	426	694 834	712 272	743 796	777 024
VOLMOED PRIMÈRE SKOOL	0124357200	PRIM	EDEN AND CENTRAL KAROO	7	-	170	302 589	284 240	296 820	310 080
VOLSCHENK LAERSKOOL	0121109342	PRIM	EDEN AND CENTRAL KAROO	12	4	437	124 096	126 293	131 974	138 092
VONDELING NAK PRIMÈRE SKOOL	0116337242	PRIM	EDEN AND CENTRAL KAROO	3	-	74	104 065	123 728	129 204	134 976
VOORBEDAG PRIMÈRE SKOOL	0124358401	PRIM	EDEN AND CENTRAL KAROO	3	-	95	105 666	158 840	165 870	173 280
VOORBRUG SEKONDÊR	0107323845	SEC	METRO NORTH	38	6	1 367	2 172 557	2 285 624	2 386 782	2 493 408
VOORSORG NGK PRIMÈRE SKOOL	0126337048	PRIM	CAPE WINELANDS	3	-	75	113 671	125 400	130 950	136 800
VOORSPOED PRIMARY SCHOOL	0105311286	PRIM	METRO CENTRAL	27	5	931	1 554 571	1 556 632	1 625 526	1 698 144
VOORTREKKER HOËRSKOOL	0105310311	SEC	METRO CENTRAL	19	4	680	170 355	196 520	205 360	214 880
VOORUITSIG PRIMÈRE SKOOL	0132470562	PRIM	WEST COAST	42	6	1 592	2 489 555	2 661 824	2 779 632	2 903 808
VOORWAARTS PRIMÈRE SKOOL	0121350214	PRIM	EDEN AND CENTRAL KAROO	20	4	790	1 239 174	1 320 880	1 379 340	1 440 960
VORENTOE LAERSKOOL	0120109344	PRIM	EDEN AND CENTRAL KAROO	7	3	238	69 795	70 686	71 876	75 208
VORENTOE PRIMARY SCHOOL	0101320714	PRIM	METRO NORTH	19	4	672	1 050 256	1 123 584	1 173 312	1 225 728
VREDEKLOOF PRIMARY	0100000625	PRIM	METRO EAST	17	4	713	167 585	206 057	215 326	225 308
VREDELUST PRIMARY SCHOOL	0101309369	PRIM	METRO NORTH	12	4	460	128 251	132 940	138 920	145 360
VREDENBURG HOËRSKOOL	0134310314	SEC	WEST COAST	33	5	1 182	380 700	379 422	375 876	373 512
VREDENBURG LAERSKOOL	0134309371	PRIM	WEST COAST	27	5	992	273 399	286 688	299 584	313 472
VREDENDAL HOËRSKOOL	0138310312	SEC	WEST COAST	14	4	468	124 650	135 252	141 336	147 888
VREDENDAL LAERSKOOL	0138309370	PRIM	WEST COAST	14	4	569	158 444	164 441	171 838	179 804
VREDENDAL SEKONDÊR	0138473421	SEC	WEST COAST	41	6	1 486	2 303 839	2 484 592	2 594 556	2 710 464
VREDENDAL-NOORD PRIMÈRE SKOOL	0138347256	PRIM	WEST COAST	28	5	1 094	1 666 641	1 829 168	1 910 124	1 995 456
VRIJZEE VOORBEREIDINGSKOOL	0102308211	PRIM	METRO NORTH	18	4	645	181 435	186 405	194 790	203 820
VRT PITT PRIMARY SCHOOL	0100000437	PRIM	OVERBERG	28	5	1 022	1 677 848	1 708 784	1 784 412	1 864 128
VUKANI PRIMARY SCHOOL	0106007103	PRIM	METRO SOUTH	33	6	1 155	1 893 983	1 931 160	2 016 630	2 106 720
VUKUKHANYE PRIMARY SCHOOL	0106042114	PRIM	METRO CENTRAL	16	4	546	894 959	912 912	953 316	995 904
VUSELELA PRIMARY SCHOOL	0106041214	PRIM	METRO EAST	29	5	965	1 615 409	1 613 480	1 684 890	1 760 160
VUSISIZWE SECONDARY SCHOOL	0130041103	SEC	CAPE WINELANDS	40	6	1 380	2 042 876	2 307 360	2 409 480	2 517 120
VUYANI PRIMARY SCHOOL	0106042313	PRIM	METRO CENTRAL	23	5	874	1 333 633	1 461 328	1 526 004	1 594 176
VUYISEKA SECONDARY SCHOOL	0106041343	SEC	METRO SOUTH	47	6	1 488	2 199 774	2 487 936	2 598 048	2 714 112
VUZAMANZI PUBLIC PRIMARY SCHOOL	0106041213	PRIM	METRO EAST	29	5	991	1 665 040	1 656 952	1 730 286	1 807 584
W.A. JOUBERT PRIMÈRE SKOOL	0108309372	PRIM	CAPE WINELANDS	9	3	299	88 640	86 411	90 298	94 484

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							2022/23	2023/24	2024/25	2025/26
W.A. ROSSOUW PRIMÉRE SKOOL	0127330140	PRIM	CAPE WINELANDS	18	4	677	1 067 867	1 131 944	1 182 042	1 234 848
W.D. HENDRICKS PRIMARY SCHOOL	0103322164	PRIM	METRO CENTRAL	13	3	342	581 163	571 824	597 132	623 808
W.F. LOOTS PRIMARY SCHOOL	0129330574	PRIM	CAPE WINELANDS	16	4	602	941 388	1 006 544	1 051 092	1 098 048
W.J. LE ROUX LB PRIMÉRE SKOOL	0123357014	PRIM	EDEN AND CENTRAL KAROO	3	-	78	126 479	130 416	136 188	142 272
WABOOMSHEUWEL NGK PRIMÉRE SKOOL	0117338354	PRIM	CAPE WINELANDS	3	-	49	84 853	81 928	85 554	89 376
WABOOMSKRAAL VGK PRIMÉRE SKOOL	0118356492	PRIM	EDEN AND CENTRAL KAROO	2	-	47	75 247	78 584	82 062	85 728
WAGENHUISKRANTZ PRIMÉRE SKOOL	0113336041	PRIM	OVERBERG	5	-	132	201 726	220 704	230 472	240 768
WAGENMAKERSVALLEI NGK PRIMÉRE SKOOL	0112477540	PRIM	CAPE WINELANDS	11	3	268	445 078	448 096	467 928	488 832
WAKKERSTROOM-OOS NGK PRIMÉRE SKOOL	0128338281	PRIM	CAPE WINELANDS	2	-	23	48 030	45 000	47 000	49 000
WAKKERSTROOM-WES PRIMÉRE SKOOL	0128330655	PRIM	CAPE WINELANDS	17	4	414	723 652	692 208	722 844	755 136
WALLACEDENE PRIMARY SCHOOL	0107008015	PRIM	METRO EAST	41	6	1 658	2 606 428	2 772 176	2 894 868	3 024 192
WALLACEDENE SECONDARY SCHOOL	0107008016	SEC	METRO EAST	45	6	1 634	2 582 413	2 732 048	2 862 964	2 980 416
WALMER ESTATE PRIMARY SCHOOL	0103310379	PRIM	METRO CENTRAL	8	3	252	82 056	78 624	78 624	79 632
WALMER SECONDARY SCHOOL	0103313122	SEC	METRO CENTRAL	15	4	459	190 071	180 387	162 945	145 503
WALTER TEKA PUBLIC PRIMARY SCHOOL	0106042216	PRIM	METRO SOUTH	18	4	510	909 368	852 720	890 460	930 240
WANGANELLA NGK PRIMÉRE SKOOL	0126338664	PRIM	CAPE WINELANDS	4	-	115	195 322	192 280	200 790	209 760
WARDIA VGK PRIMÉRE SKOOL	0127338656	PRIM	CAPE WINELANDS	2	-	24	43 227	45 000	47 000	49 000
WASHINGTON DRIVE PRIMARY SCHOOL	0100000694	PRIM	METRO SOUTH	20	4	718	635 597	1 200 496	1 253 628	1 309 632
WATSONIA PRIMARY SCHOOL	0101321788	PRIM	METRO EAST	24	5	857	1 399 274	1 432 904	1 496 322	1 563 168
WAVECREST PRIMARY SCHOOL	0106490431	PRIM	METRO SOUTH	25	5	934	966 966	1 001 248	1 070 364	1 143 216
WAVEREN HOËRSKOOL	0129330566	SEC	CAPE WINELANDS	27	5	844	1 368 855	1 411 168	1 473 624	1 539 456
WEBER GEDENK NGK PRIMÉRE SKOOL	0109327409	PRIM	CAPE WINELANDS	16	4	509	866 141	851 048	888 714	928 416
WEBNERSTRAAT PRIMÉRE SKOOL	0101320528	PRIM	METRO NORTH	20	4	726	1 119 099	1 213 872	1 267 596	1 324 224
WELCOME PRIMARY SCHOOL	0105480886	PRIM	METRO CENTRAL	13	4	444	455 455	475 968	508 824	543 456
WELGEMEEND NGK PRIMÉRE SKOOL	0132328049	PRIM	WEST COAST	6	3	209	321 801	349 448	364 914	381 216
WELGEMOED NGK PRIMÉRE SKOOL	0126336815	PRIM	CAPE WINELANDS	2	-	24	54 434	45 000	47 000	49 000
WELGEMOED PRIMARY SCHOOL	0101309374	PRIM	METRO NORTH	22	5	799	212 459	230 911	241 298	252 484
WELLINGTON PRIMARY SCHOOL	0112470570	PRIM	CAPE WINELANDS	29	5	1 068	1 719 474	1 785 696	1 864 228	1 948 032
WELLINGTON SECONDARY SCHOOL	0112473537	SEC	CAPE WINELANDS	37	6	1 198	1 855 559	2 003 056	2 091 708	2 185 152
WELTEVREDE NGK PRIMÉRE SKOOL (ROBERTSON)	0128337595	PRIM	CAPE WINELANDS	2	-	12	43 000	45 000	47 000	49 000
WELTEVREDE NGK PRIMÉRE SKOOL (WORCESTER)	0130337951	PRIM	CAPE WINELANDS	6	-	172	296 185	287 584	300 312	313 728
WELTEVREDE SEKONDÉR	0112473448	SEC	CAPE WINELANDS	34	5	1 172	1 304 286	1 490 784	1 577 512	1 668 928
WELTEVREDE VGK PRIMÉRE SKOOL (BARRYDALE)	0117337889	PRIM	OVERBERG	2	-	48	70 444	80 256	83 808	87 552
WELTEVREDEN NGK PRIMÉRE SKOOL	0132477664	PRIM	WEST COAST	4	-	122	153 696	203 984	213 012	222 528
WELTEVREDEN VALLEY CORE PRIMARY SCHOOL	0106007097	PRIM	METRO SOUTH	37	6	1 238	2 137 335	2 069 936	2 161 548	2 258 112
WELVAART NGK PRIMÉRE SKOOL	0126336874	PRIM	CAPE WINELANDS	2	-	29	56 035	48 488	50 634	52 896
WELVILLE EK PRIMÉRE SKOOL	0117337838	PRIM	CAPE WINELANDS	2	-	41	60 838	68 552	71 586	74 784
WELWITSCHA PRIMARY SCHOOL	0107331023	PRIM	METRO NORTH	32	5	1 163	1 898 786	1 944 536	2 030 598	2 121 312
WEMMERSHOEK PRIMÉRE SKOOL	0108470589	PRIM	CAPE WINELANDS	11	3	390	635 597	652 080	680 940	711 360
WESBANK LAERSKOOL	0124109347	PRIM	EDEN AND CENTRAL KAROO	17	4	665	182 820	192 185	200 830	210 140
WESBANK SEKONDÉR	0132470686	SEC	WEST COAST	43	6	1 609	1 289 616	1 346 733	1 406 266	1 469 017
WES-EIND PRIMÉRE SKOOL	0108470597	PRIM	CAPE WINELANDS	13	4	466	741 263	779 152	813 636	849 984
WESFLEUR PRIMÉRE SKOOL	0132470600	PRIM	METRO NORTH	39	6	1 373	2 244 602	2 295 656	2 397 258	2 504 352
WESLEY METHODIST PRACTISING SCHOOL	0103316725	PRIM	METRO CENTRAL	10	3	322	164 150	140 070	142 002	144 900
WESPOORT PRIMARY SCHOOL	0106490423	PRIM	METRO SOUTH	26	5	959	925 900	901 460	959 959	1 029 966
WEST BANK HIGH SCHOOL	0107324078	SEC	METRO EAST	25	4	732	1 256 785	1 223 904	1 278 072	1 335 168
WEST BANK NO.1 PRIMARY SCHOOL	0107319333	PRIM	METRO EAST	33	6	1 150	1 897 185	1 922 800	2 007 900	2 097 600
WEST END PRIMARY SCHOOL	0106490458	PRIM	METRO SOUTH	39	6	1 504	2 409 505	2 514 688	2 625 984	2 743 296
WEST RIDING PRIMARY SCHOOL	0103008011	PRIM	METRO NORTH	28	5	1 041	827 664	871 317	909 834	950 433
WESTCOTT PRIMARY SCHOOL	0105309375	PRIM	METRO SOUTH	11	4	432	121 326	124 848	130 464	136 512
WESTERFORD HIGH SCHOOL	0105310316	SEC	METRO CENTRAL	26	5	920	251 239	265 880	277 840	290 720
WESTERN CAPE SPORT SCHOOL	0107008229	SEC	METRO EAST	13	4	460	384 158	385 020	402 040	419 980
WESTLAKE PRIMARY SCHOOL	0100000056	PRIM	METRO SOUTH	21	4	758	1 275 997	1 267 376	1 323 468	1 382 592
WESTON SEKONDÉR	0134473456	SEC	WEST COAST	51	6	1 688	1 322 498	1 412 856	1 475 312	1 541 144
WESTRIDGE SECONDARY SCHOOL	0106493449	SEC	METRO SOUTH	43	6	1 307	377 920	416 933	415 626	414 319
WESTVILLE PRIMARY SCHOOL	0106490466	PRIM	METRO SOUTH	29	5	1 076	1 759 499	1 799 072	1 878 696	1 962 624
WILLEM BUCHHOLZ NGK PRIMÉRE SKOOL	0128337668	PRIM	CAPE WINELANDS	3	-	84	137 686	140 448	146 664	153 216
WILLIAM LLOYD PRIMARY SCHOOL	0108470627	PRIM	CAPE WINELANDS	26	5	924	729 018	773 388	807 576	843 612
WILLOWS PRIMARY SCHOOL	0105480908	PRIM	METRO CENTRAL	28	5	996	1 681 050	1 665 312	1 739 016	1 816 704
WINDERMERE PRIMARY SCHOOL	0103322172	PRIM	METRO CENTRAL	20	4	740	313 664	283 420	259 000	240 500

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WINDERMERE SEKONDÊR	0103323837	SEC	METRO CENTRAL	22	4	632	499 646	528 984	552 368	577 016
WINDMEUL PRIMÊRE SKOOL	0108477591	PRIM	CAPE WINELANDS	11	3	314	552 345	525 008	548 244	572 736
WINDSOR HIGH SCHOOL	0105310317	SEC	METRO CENTRAL	22	5	843	237 666	243 627	254 586	266 388
WINDSOR PREPARATORY	0105308212	PRIM	METRO CENTRAL	19	4	627	183 374	181 203	189 354	198 132
WINELANDS PRIMARY	0130308213	PRIM	CAPE WINELANDS	33	5	957	267 859	276 573	289 014	302 412
WINGFIELD PRIMARY SCHOOL	0103322180	PRIM	METRO CENTRAL	18	4	578	490 022	483 786	505 172	527 714
WINSLEY PRIMÊRE SKOOL	0101321265	PRIM	METRO NORTH	16	4	448	560 867	569 856	603 008	637 952
WITSAND PRIMARY SCHOOL	010000702	PRIM	METRO NORTH	16	4	540	632 395	902 880	942 840	984 960
WITTEBOME HIGH SCHOOL	0105313424	SEC	METRO SOUTH	27	5	843	290 680	282 405	274 818	267 231
WITTEDRIF PRIMÊRE SKOOL	0119350303	PRIM	EDEN AND CENTRAL KAROO	7	3	203	323 402	339 416	354 438	370 272
WITTEDRIF HOËRSKOOL	0119112261	SEC	EDEN AND CENTRAL KAROO	13	4	402	127 890	126 630	126 630	127 032
WITZENBERG PRIMÊRE SKOOL	0129330760	PRIM	CAPE WINELANDS	22	5	804	1 322 426	1 344 288	1 403 784	1 466 496
WOLRAAD WOLTEMADE PRIMARY SCHOOL	0102309377	PRIM	METRO NORTH	19	4	745	205 534	215 305	224 990	235 420
WOLSELEY LAERSKOOL	0129312259	PRIM	CAPE WINELANDS	5	-	192	49 583	55 488	57 984	60 672
WOLSELEY SEKONDÊR	0129333530	SEC	CAPE WINELANDS	25	5	859	742 923	774 818	838 384	905 386
WOODBIDGE PRIMARY SCHOOL	0103309384	PRIM	METRO NORTH	18	4	659	190 022	190 451	199 018	208 244
WOODLANDS PRIMARY SCHOOL	0105480916	PRIM	METRO CENTRAL	20	4	701	1 176 735	1 172 072	1 223 946	1 278 624
WOODLANDS SECONDARY SCHOOL	0106493457	SEC	METRO SOUTH	36	5	1 121	1 812 332	1 874 312	1 957 266	2 044 704
WOODVILLE PRIMARY SCHOOL	0106490474	PRIM	METRO SOUTH	28	5	1 051	1 701 863	1 757 272	1 835 046	1 917 024
WORCESTER GIMNASIUM	0130310235	SEC	CAPE WINELANDS	31	5	1 051	276 169	303 739	317 402	332 116
WORCESTER LAERSKOOL	0130309378	PRIM	CAPE WINELANDS	22	5	767	207 473	221 663	231 634	242 372
WORCESTER MOSLEM PRIMÊR	0130338001	PRIM	CAPE WINELANDS	8	3	284	461 088	474 848	495 864	518 016
WORCESTER NGK OEFEN PRIMÊRE SKOOL	0130338117	PRIM	CAPE WINELANDS	22	4	678	1 034 246	1 133 616	1 183 788	1 236 672
WORCESTER RK PRIMARY SCHOOL	0130338400	PRIM	CAPE WINELANDS	17	4	557	938 186	931 304	972 522	1 015 968
WORCESTER SEKONDÊR	0130333395	SEC	CAPE WINELANDS	43	6	1 231	2 135 734	2 058 232	2 149 326	2 245 344
WORCESTER-NOORD PRIMÊRE SKOOL	0130309379	PRIM	CAPE WINELANDS	18	4	603	170 355	174 267	182 106	190 548
WORCESTER-OOS LAERSKOOL	0130309380	PRIM	CAPE WINELANDS	14	4	517	140 993	149 413	156 134	163 372
WUPPERTHAL MOR PRIMÊRE SKOOL	0136477621	PRIM	WEST COAST	6	3	193	328 205	322 696	336 978	352 032
WYNBERG BOYS' HIGH SCHOOL	0105310318	SEC	METRO SOUTH	27	5	982	273 953	283 798	296 564	310 312
WYNBERG BOYS' JUNIOR	0105309381	PRIM	METRO SOUTH	17	4	704	190 299	203 456	212 608	222 464
WYNBERG GIRLS' HIGH SCHOOL	0105310321	SEC	METRO SOUTH	26	5	937	257 610	270 793	282 974	296 092
WYNBERG GIRLS' JUNIOR SCHOOL	0105309382	PRIM	METRO SOUTH	16	4	615	169 247	177 735	185 730	194 340
WYNBERG SEKONDÊR	0105313696	SEC	METRO SOUTH	22	4	782	288 189	274 482	260 406	247 112
WYSERSDRIFT PRIMÊRE SKOOL	0130330272	PRIM	CAPE WINELANDS	6	-	128	225 741	214 016	223 488	233 472
XOLANI PRIMARY SCHOOL	0106042314	PRIM	METRO CENTRAL	28	5	1 042	1 626 616	1 742 224	1 819 332	1 900 608
YELLOWWOOD PRIMARY SCHOOL	0106490369	PRIM	METRO SOUTH	31	5	1 112	1 801 125	1 859 264	1 941 552	2 028 288
YOMELELA PRIMARY SCHOOL	0106041216	PRIM	METRO EAST	25	5	965	1 554 571	1 613 480	1 684 890	1 760 160
YORK HIGH SCHOOL	0118110288	SEC	EDEN AND CENTRAL KAROO	26	5	981	262 596	283 509	296 262	309 996
YORK ROAD PRIMARY SCHOOL	0105480924	PRIM	METRO CENTRAL	22	5	816	231 295	235 824	246 432	257 856
YSTERPLAAT JUNIOR PRIMARY SCHOOL	0103308214	PRIM	METRO NORTH	17	4	587	454 734	491 319	513 038	535 931
YSTERPLAAT PRIMARY SCHOOL	0103309383	PRIM	METRO NORTH	22	4	777	565 410	650 349	679 098	709 401
ZANDVLIT HOËRSKOOL	0110323780	SEC	METRO EAST	36	6	1 245	400 698	463 140	555 270	652 380
ZANEMFUNDO PRIMARY SCHOOL	0106328634	PRIM	METRO SOUTH	32	5	986	1 903 589	1 648 592	1 721 556	1 798 464
ZEEKOEGAT VGK PRIMÊRE SKOOL	0124357219	PRIM	EDEN AND CENTRAL KAROO	3	-	105	278 574	175 560	183 330	191 520
ZEEKOEVLÊI PRIMARY SCHOOL	0105490482	PRIM	METRO SOUTH	22	5	804	1 344 840	1 344 288	1 403 784	1 466 496
ZEEKOEVLÊI SECONDARY SCHOOL	0105313890	SEC	METRO SOUTH	27	5	1 067	424 914	397 991	367 048	337 172
ZERILDA PARK PRIMARY SCHOOL	0105312010	PRIM	METRO SOUTH	28	5	1 050	1 681 050	1 755 600	1 833 300	1 915 200
ZIMASA PRIMARY SCHOOL	0102042315	PRIM	METRO CENTRAL	39	6	1 497	2 409 505	2 502 984	2 613 762	2 730 528
ZISUKHANYO SECONDARY SCHOOL	0106007102	SEC	METRO SOUTH	38	6	1 301	2 142 138	2 175 272	2 271 546	2 373 024
ZOAR EK PRIMÊRE SKOOL	0123357022	PRIM	EDEN AND CENTRAL KAROO	10	3	363	582 764	606 936	633 798	662 112
ZOAR R.P. BOTHA VGK PRIMÊRE SKOOL	0123356913	PRIM	EDEN AND CENTRAL KAROO	7	3	287	403 452	479 864	501 102	523 488
ZOLA SENIOR SECONDARY SCHOOL	0102483605	SEC	METRO EAST	35	5	1 150	1 445 703	1 922 800	2 007 900	2 097 600
ZONNEBLOEM BOYS PRIMARY SCHOOL	0103316733	PRIM	METRO CENTRAL	9	3	292	82 269	84 388	88 184	92 272
ZONNEBLOEM GIRLS PRAC. SCHOOL	0103316741	PRIM	METRO CENTRAL	8	3	281	77 283	81 209	84 862	88 796
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SEC	METRO CENTRAL	14	4	400	120 744	124 800	124 800	126 400
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIM	METRO SOUTH	16	4	631	170 909	182 359	190 562	199 396
ZWAANSWYK HIGH SCHOOL	0105310323	SEC	METRO SOUTH	20	4	723	194 454	208 947	218 346	228 468
ZWARTBERG HOËRSKOOL	0142212240	SEC	EDEN AND CENTRAL KAROO	13	4	490	770 081	819 280	855 540	893 760
ZWELETHEMBA HIGH SCHOOL	010000585	SEC	CAPE WINELANDS	26	4	726	1 187 942	1 213 872	1 267 596	1 324 224
ZWELIHLE PRIMARY SCHOOL	0115008001	PRIM	OVERBERG	44	6	1 433	2 307 041	2 395 976	2 502 018	2 613 792
Total Indicative Allocations to Public Ordinary Schools	1 456			32 284	5 982	1 120 755	1 294 883 792	1 359 921 308	1 419 403 974	1 482 614 341

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Indicative Allocations to Independent Schools										
AL-AZHAR HIGH SCHOOL	010000151	INDEP SCHOOL	METRO CENTRAL	-		504	4 905 470	5 276 086	5 518 798	5 772 658
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-		329	2 957 543	3 234 863	3 383 674	3 539 320
AL-AZHAR PRIMARY SCHOOL	0105006043	INDEP SCHOOL	METRO SOUTH	-		437	3 834 111	4 198 959	4 392 120	4 594 154
AL-HIDAYAH COLLEGE	010000435	INDEP SCHOOL	METRO NORTH	-		160	1 403 793	1 510 152	1 579 622	1 652 284
BELHAR ISLAMIC PRIMARY SCHOOL	0101006063	INDEP SCHOOL	METRO NORTH	-		331	2 904 098	2 974 263	3 111 086	3 254 193
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-		103	602 461	644 577	674 229	705 243
THE BASIC EDUCATION AND SKILLS TRAINING COLLEGE NPC (PREVIOUSLY KNOWN AS BEST COLLEGE)	010000679	INDEP SCHOOL	METRO CENTRAL	-		150	1 459 961	1 928 000	2 016 692	2 109 459
BLOUVLEI ACADEMY	010000472	INDEP SCHOOL	CAPE WINELANDS	-		70	614 160	788 487	824 759	862 697
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-		127	742 841	816 464	854 023	893 308
BUFFELSRIVIER PRIVAAT PRIMÈRE SKOOL	0140008400	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-		14	81 888	92 082	96 318	100 749
CALLING ACADEMY NPC T/A CALLING ACADEMY	010000617	INDEP SCHOOL	CAPE WINELANDS	-		241	2 345 671	3 068 215	3 209 360	3 356 988
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-		164	1 510 841	1 640 730	1 716 207	1 795 151
CHRIST GEN SCHOOL (PREVIOUSLY CHRIST GENERATION CHRISTIAN SCHOOL)	0101007286	INDEP SCHOOL	METRO NORTH	-		73	163 238	182 743	191 150	199 942
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-		691	6 322 621	6 699 584	7 007 780	7 330 132
CITY MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-		83	803 048	1 083 758	1 133 613	1 185 759
CRESCENT PRIMARY SCHOOL NPC	010000211	INDEP SCHOOL	METRO SOUTH	-		157	918 315	982 213	1 027 397	1 074 656
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-		116	254 438	283 154	296 180	309 804
DARUL ARQAM ISLAMIC HIGH SCHOOL	0106003396	INDEP SCHOOL	METRO SOUTH	-		634	6 170 770	6 789 462	7 101 792	7 428 469
DARUL ISLAM ISLAMIC HIGH SCHOOL	0105007063	INDEP SCHOOL	METRO CENTRAL	-		477	3 115 170	1 693 046	1 770 930	1 852 391
DARUN NA'IM ACADEMY	010000030	INDEP SCHOOL	METRO SOUTH	-		127	503 870	518 280	542 122	567 059
DUNATOS PRIVATE SCHOOL TRUST OPERATING AS DUNATOS PRIVATE SCHOOL	0101007546	INDEP SCHOOL	METRO EAST	-		635	1 450 868	1 373 690	1 436 883	1 502 978
EAGLE'S NEST MINISTRIES, SA	010000037	INDEP SCHOOL	METRO EAST	-		398	3 491 936	3 664 881	3 833 474	4 009 810
EKUKHANYISELWENI CHRISTIAN SCHOOL	010000593	INDEP SCHOOL	METRO NORTH	-		405	3 593 645	3 915 116	4 095 220	4 283 597
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-		231	884 443	918 205	960 444	1 004 624
FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-		76	235 595	263 681	275 811	288 498
FYNBOS ACADEMY	010000459	INDEP SCHOOL	OVERBERG	-		40	357 664	501 925	525 015	549 165
VERENIGING VIR GEREFORMEERDE SKOOLONDERWYS TE KAAPSTAD T/A GEREFORMEERDE LAERSKOOL	0101000829	INDEP SCHOOL	METRO EAST	-		50	181 189	161 144	168 557	176 310
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-		124	453 308	445 065	465 539	486 953
GLORIA BOTHA SCHOOL STRAND	0111007560	INDEP SCHOOL	METRO EAST	-		115	494 065	624 035	652 742	682 768
GOOD HOPE HIGH SCHOOL	0107003389	INDEP SCHOOL	METRO EAST	-		247	1 584 805	1 829 610	1 913 776	2 001 808
GOOD HOPE PRIMARY SCHOOL	0107003388	INDEP SCHOOL	METRO EAST	-		178	1 041 147	1 172 516	1 226 454	1 282 870
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-		158	924 164	945 380	988 870	1 034 357
HEBRON CHRISTIENSKOOL	0101007175	INDEP SCHOOL	METRO EAST	-		101	369 227	395 187	413 366	432 381
HELDERBERG LAERSKOOL	0110000839	INDEP SCHOOL	METRO EAST	-		117	256 631	253 227	264 876	277 060
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-		159	1 395 020	1 491 736	1 560 359	1 632 134
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-		221	1 938 990	2 127 104	2 224 955	2 327 302
HILLCREST SCHOOL	0103000808	INDEP SCHOOL	METRO CENTRAL	-		152	555 668	652 251	682 256	713 639
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-		205	1 199 074	1 178 655	1 232 876	1 289 587
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-		361	2 342 427	2 287 340	2 392 563	2 502 619
HOLY CROSS SISTERS' SCHOOL (B)	0101000830	INDEP SCHOOL	METRO NORTH	-		399	2 333 807	2 363 449	2 472 173	2 585 891
HOOPLAND ACADEMY	010000460	INDEP SCHOOL	OVERBERG	-		58	508 875	534 078	558 647	584 344
HOPE AND LIGHT COMMUNITY WELFARE (NPC) TRADING AS HOPE AND LIGHT SCHOOL	010000128	INDEP SCHOOL	METRO EAST	-		346	2 451 035	2 659 727	2 782 080	2 910 054
CHAMELEON SCHOOLS - GOODWOOD (PREVIOUSLY HOPE OF AFRICA JUNIOR COLLEGE)	0102008367	INDEP SCHOOL	METRO NORTH	-		55	301 860	380 607	398 116	416 429
HYDE PARK COLLEGE	010000152	INDEP SCHOOL	METRO SOUTH	-		190	1 111 336	1 227 766	1 284 246	1 343 320
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-		306	2 684 755	2 604 927	2 724 759	2 850 096
AKILI EDUCATION (PREVIOUSLY IQRA EDUCATION MANAGEMENT COMPANY NPC T/A IQRA ACADEMY)	0101007216	INDEP SCHOOL	METRO NORTH	-		41	399 056	290 237	303 589	317 553
ISLAMIA COLLEGE	0105003386	INDEP SCHOOL	METRO CENTRAL	-		1559	3 581 926	3 577 784	3 742 370	3 914 516
KEY TO EDUCATION T/A FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-		452	2 935 185	3 814 537	3 990 014	4 173 552
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-		166	381 138	434 259	454 236	475 130
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-		93	203 989	214 092	223 941	234 242
KINGSWAY SCHOOL NPC T/A KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-		30	109 671	127 096	132 943	139 058
KOO LAERSKOOL	0127309278	INDEP SCHOOL	CAPE WINELANDS	-		43	377 269	377 538	394 906	413 071
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-		467	4 545 346	4 913 290	5 139 312	5 375 717
LEARN TO LIVE SCHOOL OF SKILLS	0103008185	INDEP SCHOOL	METRO CENTRAL	-		555	4 869 408	5 271 720	5 514 231	5 767 881
MADRASATUR RAJAA STRAND HIGH SCHOOL	0111007200	INDEP SCHOOL	METRO EAST	-		270	2 627 931	2 902 365	3 035 880	3 175 528

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2022/23	2023/24	2024/25	2025/26
MADRASSATU TARBIIYAH	0105008189	INDEP SCHOOL	METRO SOUTH	-		258	2 263 617	2 504 642	2 619 861	2 740 373
MARY HELP OF CHRISTIANS PRIMARY SCHOOL.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-		583	5 115 072	4 990 868	5 220 459	5 460 596
MORESTER AKADEMIE	0137006037	INDEP SCHOOL	WEST COAST	-		46	160 482	137 902	144 246	150 881
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-		138	706 735	721 154	754 329	789 027
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-		124	271 985	283 154	296 180	309 804
OLYFKRANS COLLEGE	0117000842	INDEP SCHOOL	OVERBERG	-		76	297 042	305 202	319 242	333 927
ORACLE SENIOR SECONDARY SCHOOL (NPC)	0105008330	INDEP SCHOOL	METRO SOUTH	-		235	571 818	541 602	566 517	592 576
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-		39	92 992	100 435	105 055	109 888
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-		203	823 256	643 530	673 134	704 097
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-		86	188 635	218 696	228 756	239 279
RIVERSIDE S.D.A SCHOOL.	0105003390	INDEP SCHOOL	METRO CENTRAL	-		138	807 181	822 603	860 445	900 024
RIVERWOOD PRIMARY SCHOOL (PREVIOUSLY KNOWN AS STEPPING STONES PRIMARY (KN)	0119101040	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-		100	219 343	225 602	235 980	246 835
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-		107	407 550	507 544	530 892	555 313
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-		71	259 556	341 472	357 180	373 610
THEMBALITSHA FOUNDATION TRADING AS SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-		506	4 924 936	5 224 258	5 464 585	5 715 952
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-		42	161 934	178 441	186 650	195 235
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-		140	848 300	850 413	889 534	930 452
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-		305	1 146 172	1 036 620	1 084 307	1 134 184
THE SUSTAINABILITY INSTITUTE TRUST OPERATING AS LYNEDOCH COMMUNITY SCHOOL	0100000598	INDEP SCHOOL	CAPE WINELANDS	-		58	508 875	653 785	683 861	715 318
ST. MICHAELS PRIMARY SCHOOL (KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-		379	3 325 236	3 710 922	3 881 633	4 060 185
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-		82	719 444	773 493	809 075	846 292
STAR COLLEGE BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-		319	938 798	1 020 292	1 067 228	1 116 319
STAR COLLEGE CAPE TOWN	0105007284	INDEP SCHOOL	METRO CENTRAL	-		390	1 239 916	1 209 778	1 265 430	1 323 639
STORMONT MADUBELA COMMUNITY SCHOOL	0106005101	INDEP SCHOOL	METRO SOUTH	-		239	2 096 916	2 025 814	2 119 006	2 216 479
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-		80	701 897	745 868	780 180	816 067
THE ARK CITY OF REFUGE T/A THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-		196	1 719 647	1 767 983	1 849 314	1 934 381
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	METRO CENTRAL	-		739	6 964 414	7 149 787	7 478 693	7 822 707
THE VINE SCHOOL NPC (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-		148	324 627	359 122	375 642	392 922
LANGEBAAAN PRIVAAT SKOOL NPC T/A TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-		246	539 583	580 119	606 806	634 718
VISION OF AFRICA	0100000428	INDEP SCHOOL	CAPE WINELANDS	-		126	1 105 487	1 353 612	1 415 881	1 481 011
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-		46	168 163	211 022	220 729	230 883
WELLINGTON PREPARATORY SCHOOL AND COLLEGE	0112008328	INDEP SCHOOL	CAPE WINELANDS	-		220	611 033	712 139	744 899	779 164
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-		122	455 591	464 312	485 671	508 012
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-		172	1 116 059	1 043 469	1 091 471	1 141 678
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-		137	801 332	791 909	828 339	866 441
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-		38	85 269	91 227	95 424	99 813
CENTRE FOR CREATIVE EDUCATION (PREVIOUSLY ZENZELENI SCHOOL FOR CREATIVE EDUCATION)	0106008397	INDEP SCHOOL	METRO EAST	-		216	1 895 121	1 924 523	2 013 055	2 105 654
CROSSPOINT ACADEMY STRAND	0100000361	INDEP SCHOOL	METRO EAST	-		239	1 424 807	1 252 321	1 309 931	1 370 186
2 OCEANS EDUCATION OPERATIONS COMPANY (RF) NPC	0100000646	INDEP SCHOOL	METRO SOUTH	-		373	1 418 344	1 467 471	1 534 978	1 605 586
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-		79	288 801	349 146	365 207	382 007
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN & CENTRAL KAROO			22	132 519	135 826	142 074	148 610
TRINITY CHILDREN'S CENTRE	0100000578	INDEP SCHOOL	METRO SOUTH			45	394 817	405 163	423 801	443 296
MOLO MHLABA PRIMARY SCHOOL	0100000650	INDEP SCHOOL	METRO EAST			65	570 291	727 451	760 915	795 917
ITHEMBA LABANTU PRIMARY SCHOOL	0100000467	INDEP SCHOOL	METRO SOUTH			107.5	943 174	1 298 362	1 358 090	1 420 561
BAHIA FORMOSA SCHOOL	0100000579	INDEP SCHOOL	EDEN & CENTRAL KAROO				NEW	225 608	235 986	246 842
Total Indicative Allocations to Independent Schools	103					22 237	143 543 528	152 384 000	159 394 000	166 726 000

INDICATIVE ALLOCATIONS TO HOSPITALSNAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	306 520	305 081	292 215	301 591	299 891	299 891	311 802	319 933	328 585
Conditional grants	15 708	16 022	40 828	42 336	42 911	42 911	44 770	45 322	47 313
<i>National Tertiary Services Grant</i>	80	98							
<i>Human Resources and Training Grant: Training Component</i>			22 039	22 570	22 570	22 570	21 556	22 524	23 533
<i>National Health Insurance Grant</i>				709	709	709	779	741	773
<i>District Health Programmes Grant</i>	5 501	5 797	9 743	5 492	6 067	6 067	5 928	6 137	6 296
<i>Forensic Pathology Services Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	10 127	10 127	9 046	13 565	13 565	13 565	16 507	15 920	16 711
Funds from Provincial Own Revenue									
Total receipts	322 228	321 103	333 043	343 927	342 802	342 802	356 572	365 255	375 898
Payments									
Current payments	319 095	317 779	330 798	340 131	339 006	339 006	353 185	361 817	372 408
Compensation of employees	234 590	236 033	241 197	241 378	245 194	245 194	253 497	255 805	259 634
Goods and services	84 505	81 746	89 601	98 753	93 812	93 812	99 688	106 012	112 774
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	647	927	1 503	696	696	696	731	765	800
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	647	927	1 503	696	696	696	731	765	800
Payments for capital assets	2 486	2 123	741	3 100	3 100	3 100	2 656	2 673	2 690
Buildings and other fixed structures									
Machinery and equipment	2 486	2 123	741	3 100	3 100	3 100	2 656	2 673	2 690
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		274	1						
Unallocated contingency reserve									
Total Payments	322 228	321 103	333 043	343 927	342 802	342 802	356 572	365 255	375 898
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **False Bay Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	120 873	134 641	128 268	126 142	129 601	129 601	127 740	131 506	135 522
Conditional grants	8 842	9 685	14 746	12 036	12 636	12 636	11 789	12 172	12 747
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>				605	605	605	633	620	648
<i>District Health Programmes Grant</i>	8 842	9 685	14 746	9 515	10 115	10 115	10 189	10 585	10 928
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 916	1 916	1 916	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	129 715	144 326	143 014	138 178	142 237	142 237	139 529	143 678	148 269
Payments									
Current payments	127 385	142 434	141 624	136 719	140 778	140 778	138 619	142 745	147 312
Compensation of employees	84 828	82 384	77 551	88 355	88 355	88 355	88 670	89 707	90 969
Goods and services	42 557	60 050	64 073	48 364	52 423	52 423	49 949	53 038	56 343
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	241	317	442	259	259	259	272	285	298
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	241	317	442	259	259	259	272	285	298
Payments for capital assets	2 089	1 571	946	1 200	1 200	1 200	638	648	659
Buildings and other fixed structures									
Machinery and equipment	2 089	1 571	946	1 200	1 200	1 200	638	648	659
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	2						
Unallocated contingency reserve									
Total Payments	129 715	144 326	143 014	138 178	142 237	142 237	139 529	143 678	148 269
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Wesfleur Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	116 311	117 283	128 036	128 601	127 477	127 477	130 692	134 738	139 057
Conditional grants	8 073	8 062	10 527	11 348	11 781	11 781	10 674	10 994	11 522
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>				605	605	605	633	620	648
<i>District Health Programmes Grant</i>	8 073	8 062	10 527	8 827	9 260	9 260	8 106	8 439	8 735
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 916	1 916	1 916	1 935	1 935	2 139
Funds from Provincial Own Revenue									
Total receipts	124 384	125 345	138 563	139 949	139 258	139 258	141 366	145 732	150 579
Payments									
Current payments	122 743	123 856	137 762	138 779	138 088	138 088	139 862	144 200	149 018
Compensation of employees	75 217	72 032	76 824	81 419	81 995	81 995	84 131	84 891	85 876
Goods and services	47 526	51 824	60 938	57 360	56 093	56 093	55 731	59 309	63 142
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	253	69	188	272	272	272	286	299	313
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	253	69	188	272	272	272	286	299	313
Payments for capital assets	1 388	1 375	613	898	898	898	1 218	1 233	1 248
Buildings and other fixed structures									
Machinery and equipment	1 388	1 375	613	898	898	898	1 218	1 233	1 248
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		45							
Unallocated contingency reserve									
Total Payments	124 384	125 345	138 563	139 949	139 258	139 258	141 366	145 732	150 579
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Eerste River Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	181 279	190 196	198 511	193 122	204 466	204 466	198 494	204 260	210 392
Conditional grants	8 552	8 518	9 553	10 298	10 896	10 896	9 623	9 962	10 452
<i>National Tertiary Services Grant</i>	115	200							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	8 437	8 318	8 956	8 382	8 980	8 980	8 656	8 995	9 281
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			597	1 916	1 916	1 916	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	189 831	198 714	208 064	203 420	215 362	215 362	208 117	214 222	220 844
Payments									
Current payments	186 613	196 976	206 541	202 242	214 184	214 184	203 857	209 916	216 489
Compensation of employees	119 756	122 302	128 437	124 861	131 158	131 158	126 050	127 410	128 971
Goods and services	66 857	74 674	78 104	77 381	83 026	83 026	77 807	82 506	87 518
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	510	107	437	544	544	544	572	598	626
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	510	107	437	544	544	544	572	598	626
Payments for capital assets	2 708	1 625	1 085	634	634	634	3 688	3 708	3 729
Buildings and other fixed structures									
Machinery and equipment	2 708	1 625	1 085	634	634	634	3 688	3 708	3 729
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		6	1						
Unallocated contingency reserve									
Total Payments	189 831	198 714	208 064	203 420	215 362	215 362	208 117	214 222	220 844
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Mitchells Plain District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	528 039	543 573	536 114	541 204	534 728	534 728	527 140	542 116	558 069
Conditional grants	31 474	33 436	74 668	72 973	75 246	75 246	73 793	75 396	78 153
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>			34 691	35 526	35 526	35 526	33 930	35 454	37 042
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	14 311	16 273	20 476	16 601	18 874	18 874	18 176	18 842	19 220
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	17 163	17 163	19 501	20 846	20 846	20 846	21 687	21 100	21 891
Funds from Provincial Own Revenue									
Total receipts	559 513	577 009	610 782	614 177	609 974	609 974	600 933	617 512	636 222
Payments									
Current payments	553 329	573 168	605 059	609 509	605 306	605 306	596 642	613 087	631 657
Compensation of employees	396 647	396 294	409 808	419 407	426 163	426 163	410 441	415 064	420 986
Goods and services	156 682	176 874	195 251	190 102	179 143	179 143	186 201	198 023	210 671
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 802	1 121	1 467	1 930	1 930	1 930	2 028	2 121	2 219
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 802	1 121	1 467	1 930	1 930	1 930	2 028	2 121	2 219
Payments for capital assets	4 382	2 540	4 033	2 738	2 738	2 738	2 263	2 304	2 346
Buildings and other fixed structures									
Machinery and equipment	4 382	2 540	4 033	2 738	2 738	2 738	2 263	2 304	2 346
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		180	223						
Unallocated contingency reserve									
Total Payments	559 513	577 009	610 782	614 177	609 974	609 974	600 933	617 512	636 222
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Helderberg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	227 051	223 665	220 413	227 620	234 391	234 391	228 830	236 014	243 665
Conditional grants	21 240	19 128	37 847	38 079	38 879	38 879	40 043	40 474	42 244
<i>National Tertiary Services Grant</i>	145	168							
<i>Human Resources and Training Grant: Training Component</i>			14 203	14 545	14 545	14 545	13 892	14 515	15 166
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	12 607	10 472	13 243	10 697	11 497	11 497	10 156	10 551	10 879
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	8 488	8 488	10 401	12 837	12 837	12 837	15 995	15 408	16 199
Funds from Provincial Own Revenue									
Total receipts	248 291	242 793	258 260	265 699	273 270	273 270	268 873	276 488	285 909
Payments									
Current payments	245 528	241 265	255 867	263 337	270 908	270 908	267 032	274 616	284 005
Compensation of employees	160 510	165 821	168 949	167 309	178 034	178 034	170 416	171 946	174 863
Goods and services	85 018	75 444	86 918	96 028	92 874	92 874	96 616	102 670	109 142
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	205	147	875	221	221	221	232	243	254
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	205	147	875	221	221	221	232	243	254
Payments for capital assets	2 558	1 379	1 518	2 141	2 141	2 141	1 609	1 629	1 650
Buildings and other fixed structures									
Machinery and equipment	2 558	1 379	1 518	2 141	2 141	2 141	1 609	1 629	1 650
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		2							
Unallocated contingency reserve									
Total Payments	248 291	242 793	258 260	265 699	273 270	273 270	268 873	276 488	285 909
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Khayelitsha Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	422 426	479 305	442 958	415 143	460 378	460 378	424 410	437 139	450 700
Conditional grants	22 658	27 574	59 292	57 699	58 999	58 999	58 726	59 749	62 095
<i>National Tertiary Services Grant</i>		471							
<i>Human Resources and Training Grant: Training Component</i>			27 707	28 374	28 374	28 374	27 100	28 316	29 585
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	7 481	11 926	12 772	8 479	9 779	9 779	10 451	10 845	11 131
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	15 177	15 177	18 813	20 846	20 846	20 846	21 175	20 588	21 379
Funds from Provincial Own Revenue									
Total receipts	445 084	506 879	502 250	472 842	519 377	519 377	483 136	496 888	512 795
Payments									
Current payments	439 649	505 630	497 889	469 116	515 651	515 651	476 246	489 951	505 809
Compensation of employees	298 599	313 658	296 492	307 215	314 453	314 453	309 852	313 217	318 032
Goods and services	141 050	191 972	201 397	161 901	201 198	201 198	166 394	176 734	187 777
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	385	187	312	412	412	412	433	453	474
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	385	187	312	412	412	412	433	453	474
Payments for capital assets	5 050	1 048	4 049	3 314	3 314	3 314	6 457	6 484	6 512
Buildings and other fixed structures									
Machinery and equipment	5 050	1 048	4 049	3 314	3 314	3 314	6 457	6 484	6 512
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		14							
Unallocated contingency reserve									
Total Payments	445 084	506 879	502 250	472 842	519 377	519 377	483 136	496 888	512 795
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Karl Bremer Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	439 304	444 151	458 827	448 815	464 810	464 810	455 828	468 235	481 467
Conditional grants	25 224	27 375	47 211	52 744	53 744	53 744	51 878	52 530	54 512
<i>National Tertiary Services Grant</i>		471							
<i>Human Resources and Training Grant: Training Component</i>			18 923	19 379	19 379	19 379	18 509	19 340	20 206
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	10 047	11 727	11 702	12 058	13 058	13 058	10 714	11 122	11 447
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	15 177	15 177	16 586	21 307	21 307	21 307	22 655	22 068	22 859
Funds from Provincial Own Revenue									
Total receipts	464 528	471 526	506 038	501 559	518 554	518 554	507 706	520 765	535 979
Payments									
Current payments	459 312	469 347	500 917	493 625	510 620	510 620	498 205	511 114	526 171
Compensation of employees	337 204	332 930	345 967	349 987	361 383	361 383	354 634	358 221	363 288
Goods and services	122 108	136 417	154 950	143 638	149 237	149 237	143 571	152 893	162 883
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 157	622	1 646	2 322	2 322	2 322	2 440	2 552	2 669
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 157	622	1 646	2 322	2 322	2 322	2 440	2 552	2 669
Payments for capital assets	3 059	1 457	3 475	5 612	5 612	5 612	7 061	7 099	7 139
Buildings and other fixed structures									
Machinery and equipment	3 059	1 457	3 475	5 612	5 612	5 612	7 061	7 099	7 139
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		100							
Unallocated contingency reserve									
Total Payments	464 528	471 526	506 038	501 559	518 554	518 554	507 706	520 765	535 979
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Otto Du Plessis Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	29 119	32 091	33 187	32 225	32 977	32 977	33 918	34 680	35 493
Conditional grants	1 427	1 574	2 577	1 543	1 743	1 743	1 937	2 003	2 040
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 427	1 574	2 577	1 543	1 743	1 743	1 937	2 003	2 040
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	30 546	33 665	35 764	33 768	34 720	34 720	35 855	36 683	37 533
Payments									
Current payments	29 900	32 363	35 049	33 098	34 050	34 050	34 326	35 134	35 963
Compensation of employees	23 996	25 107	26 378	26 544	26 796	26 796	26 523	26 806	27 071
Goods and services	5 904	7 256	8 671	6 554	7 254	7 254	7 803	8 328	8 892
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	118	19	83	127	127	127	133	139	145
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	118	19	83	127	127	127	133	139	145
Payments for capital assets	528	1 282	575	543	543	543	1 396	1 410	1 425
Buildings and other fixed structures									
Machinery and equipment	528	1 282	575	543	543	543	1 396	1 410	1 425
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1	57						
Unallocated contingency reserve									
Total Payments	30 546	33 665	35 764	33 768	34 720	34 720	35 855	36 683	37 533
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Caledon Hospital

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	60 055	62 003	65 980	64 151	70 302	70 302	66 867	68 818	70 903
Conditional grants	13 077	13 350	15 115	15 340	15 740	15 740	15 932	16 495	17 072
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	13 077	13 350	15 115	14 789	15 189	15 189	15 441	16 004	16 377
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				551	551	551	491	491	695
Funds from Provincial Own Revenue									
Total receipts	73 132	75 353	81 095	79 491	86 042	86 042	82 799	85 313	87 975
Payments									
Current payments	71 167	72 583	80 040	77 990	84 541	84 541	81 401	83 858	86 460
Compensation of employees	50 230	49 134	54 304	53 083	55 761	55 761	55 174	55 936	56 720
Goods and services	20 937	23 449	25 736	24 907	28 780	28 780	26 227	27 922	29 740
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	457	77	4	492	492	492	517	541	566
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	457	77	4	492	492	492	517	541	566
Payments for capital assets	1 508	2 683	1 048	1 009	1 009	1 009	881	914	949
Buildings and other fixed structures									
Machinery and equipment	1 508	2 683	1 048	1 009	1 009	1 009	881	914	949
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		10	3						
Unallocated contingency reserve									
Total Payments	73 132	75 353	81 095	79 491	86 042	86 042	82 799	85 313	87 975
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Hermanus Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	89 863	82 008	85 057	88 198	90 546	90 546	91 686	93 931	96 324
Conditional grants	6 676	7 342	8 364	9 493	9 493	9 493	9 083	9 331	9 669
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	6 676	7 342	7 611	7 926	7 926	7 926	7 625	7 873	8 007
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			753	1 567	1 567	1 567	1 458	1 458	1 662
Funds from Provincial Own Revenue									
Total receipts	96 539	89 350	93 421	97 691	100 039	100 039	100 769	103 262	105 993
Payments									
Current payments	95 038	86 856	92 302	96 716	98 009	98 009	98 009	100 476	103 180
Compensation of employees	73 934	67 442	70 642	73 306	74 147	74 147	72 933	73 755	74 693
Goods and services	21 104	19 414	21 660	23 410	23 862	23 862	25 076	26 721	28 487
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	81	243	42	88	88	88	92	96	100
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	81	243	42	88	88	88	92	96	100
Payments for capital assets	1 420	2 244	1 075	887	1 942	1 942	2 668	2 690	2 713
Buildings and other fixed structures									
Machinery and equipment	1 420	2 244	1 075	887	1 942	1 942	2 668	2 690	2 713
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		7	2						
Unallocated contingency reserve									
Total Payments	96 539	89 350	93 421	97 691	100 039	100 039	100 769	103 262	105 993
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	48 365	47 555	48 894	49 236	50 336	50 336	52 540	53 821	55 188
Conditional grants	2 166	2 397	2 755	3 003	3 152	3 152	3 728	3 819	4 081
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 166	2 397	2 755	3 003	3 152	3 152	2 761	2 852	2 910
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	50 531	49 952	51 649	52 239	53 488	53 488	56 268	57 640	59 269
Payments									
Current payments	49 534	48 289	50 834	51 309	52 558	52 558	54 859	56 200	57 796
Compensation of employees	38 975	38 561	39 046	39 534	40 634	40 634	41 351	41 779	42 393
Goods and services	10 559	9 728	11 788	11 775	11 924	11 924	13 508	14 421	15 403
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	79	169	23	85	85	85	89	93	97
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	79	169	23	85	85	85	89	93	97
Payments for capital assets	918	1 431	792	845	845	845	1 320	1 347	1 376
Buildings and other fixed structures									
Machinery and equipment	918	1 431	792	845	845	845	1 320	1 347	1 376
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		63							
Unallocated contingency reserve									
Total Payments	50 531	49 952	51 649	52 239	53 488	53 488	56 268	57 640	59 269
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Ceres Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	85 238	84 926	90 224	89 713	91 717	91 717	95 780	98 500	101 401
Conditional grants	560	610	1 425	2 054	2 054	2 054	2 913	2 935	3 162
<i>National Tertiary Services Grant</i>	60	67							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	500	543	672	487	487	487	487	509	532
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			753	1 567	1 567	1 567	2 426	2 426	2 630
Funds from Provincial Own Revenue									
Total receipts	85 798	85 536	91 649	91 767	93 771	93 771	98 693	101 435	104 563
Payments									
Current payments	82 659	82 409	87 819	87 862	89 866	89 866	95 182	97 774	100 745
Compensation of employees	56 309	55 708	59 713	59 434	59 938	59 938	64 817	65 426	66 269
Goods and services	26 350	26 701	28 106	28 428	29 928	29 928	30 365	32 348	34 476
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	160	214	256	172	172	172	181	189	198
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	160	214	256	172	172	172	181	189	198
Payments for capital assets	2 979	2 728	3 545	3 733	3 733	3 733	3 330	3 472	3 620
Buildings and other fixed structures									
Machinery and equipment	2 979	2 728	3 545	3 733	3 733	3 733	3 330	3 472	3 620
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		185	29						
Unallocated contingency reserve									
Total Payments	85 798	85 536	91 649	91 767	93 771	93 771	98 693	101 435	104 563
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Montagu Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	32 577	32 739	36 729	35 455	36 954	36 954	36 168	37 254	38 409
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	32 577	32 739	36 729	35 455	36 954	36 954	36 168	37 254	38 409
Payments									
Current payments	31 822	32 041	35 899	34 752	36 251	36 251	35 211	36 274	37 404
Compensation of employees	21 386	22 377	23 034	23 249	23 998	23 998	22 925	23 193	23 476
Goods and services	10 436	9 664	12 865	11 503	12 253	12 253	12 286	13 081	13 928
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	85	14	24	92	92	92	97	101	106
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	85	14	24	92	92	92	97	101	106
Payments for capital assets	670	672	802	611	611	611	860	879	899
Buildings and other fixed structures									
Machinery and equipment	670	672	802	611	611	611	860	879	899
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		12	4						
Unallocated contingency reserve									
Total Payments	32 577	32 739	36 729	35 455	36 954	36 954	36 168	37 254	38 409
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Robertson Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	69 408	65 791	68 771	68 969	71 122	71 122	74 071	75 860	77 763
Conditional grants	2 510	1 783	2 529	3 852	4 402	4 402	4 686	4 808	5 141
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 510	1 783	2 529	1 820	2 370	2 370	2 751	2 873	3 002
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				2 032	2 032	2 032	1 935	1 935	2 139
Funds from Provincial Own Revenue									
Total receipts	71 918	67 574	71 300	72 821	75 524	75 524	78 757	80 668	82 904
Payments									
Current payments	69 936	64 650	68 563	71 173	73 876	73 876	76 037	77 893	80 071
Compensation of employees	52 108	46 784	48 411	52 476	53 879	53 879	55 272	55 855	56 675
Goods and services	17 828	17 866	20 152	18 697	19 997	19 997	20 765	22 038	23 396
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	200	79	144	216	216	216	227	237	248
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	200	79	144	216	216	216	227	237	248
Payments for capital assets	1 782	2 844	2 583	1 432	1 432	1 432	2 493	2 538	2 585
Buildings and other fixed structures									
Machinery and equipment	1 782	2 844	2 583	1 432	1 432	1 432	2 493	2 538	2 585
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1	10						
Unallocated contingency reserve									
Total Payments	71 918	67 574	71 300	72 821	75 524	75 524	78 757	80 668	82 904
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	95 961	90 594	97 930	101 208	104 219	104 219	104 910	107 805	110 887
Conditional grants	100	3	13	1 567	1 567	1 567	1 458	1 458	1 662
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	100	3	13						
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 567	1 567	1 567	1 458	1 458	1 662
Funds from Provincial Own Revenue									
Total receipts	96 061	90 597	97 943	102 775	105 786	105 786	106 368	109 263	112 549
Payments									
Current payments	93 273	87 950	95 229	99 345	102 356	102 356	102 864	105 616	108 751
Compensation of employees	66 973	64 137	66 709	70 373	71 384	71 384	71 911	72 670	73 673
Goods and services	26 300	23 813	28 520	28 972	30 972	30 972	30 953	32 946	35 078
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	490	362	322	527	527	527	554	579	606
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	490	362	322	527	527	527	554	579	606
Payments for capital assets	2 298	2 285	2 317	2 903	2 903	2 903	2 950	3 068	3 192
Buildings and other fixed structures									
Machinery and equipment	2 298	2 285	2 317	2 903	2 903	2 903	2 950	3 068	3 192
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			75						
Unallocated contingency reserve									
Total Payments	96 061	90 597	97 943	102 775	105 786	105 786	106 368	109 263	112 549
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	30 605	34 787	33 490	31 986	34 432	34 432	31 766	32 755	33 808
Conditional grants	5 999	178	315	1 051	1 051	1 051	1 022	1 025	1 232
<i>National Tertiary Services Grant</i>	85	82							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 914	96	315	35	35	35	55	58	61
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	36 604	34 965	33 805	33 037	35 483	35 483	32 788	33 780	35 040
Payments									
Current payments	34 260	30 478	33 169	32 088	34 534	34 534	32 242	33 214	34 452
Compensation of employees	19 130	18 543	18 921	20 585	21 031	21 031	19 955	20 152	20 562
Goods and services	15 130	11 935	14 248	11 503	13 503	13 503	12 287	13 062	13 890
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	160	302	54	172	172	172	181	189	198
Municipalities			2						
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	160	302	52	172	172	172	181	189	198
Payments for capital assets	2 184	4 185	575	777	777	777	365	377	390
Buildings and other fixed structures									
Machinery and equipment	2 184	4 185	575	777	777	777	365	377	390
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			7						
Unallocated contingency reserve									
Total Payments	36 604	34 965	33 805	33 037	35 483	35 483	32 788	33 780	35 040
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Swartland Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	95 161	92 283	106 154	104 184	107 733	107 733	102 010	104 742	107 660
Conditional grants		19	2 992	1 584	1 584	1 584	1 475	1 476	1 681
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>		19	2 992	17	17	17	17	18	19
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 567	1 567	1 567	1 458	1 458	1 662
Funds from Provincial Own Revenue									
Total receipts	95 161	92 302	109 146	105 768	109 317	109 317	103 485	106 218	109 341
Payments									
Current payments	94 299	88 802	106 770	104 449	107 998	107 998	102 727	105 425	108 511
Compensation of employees	71 980	70 362	76 642	76 291	79 290	79 290	72 664	73 442	74 468
Goods and services	22 319	18 440	30 128	28 158	28 708	28 708	30 063	31 983	34 043
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	218	278	605	234	234	234	246	257	269
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	218	278	605	234	234	234	246	257	269
Payments for capital assets	644	3 009	1 767	1 085	1 085	1 085	512	536	561
Buildings and other fixed structures									
Machinery and equipment	644	3 009	1 767	1 085	1 085	1 085	512	536	561
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		213	4						
Unallocated contingency reserve									
Total Payments	95 161	92 302	109 146	105 768	109 317	109 317	103 485	106 218	109 341
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	14 341	12 555	14 046	13 944	13 944	13 944	14 463	14 877	15 322
Conditional grants	2 929	5	570	149	149	149	65	68	71
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 929	5	570	149	149	149	65	68	71
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	17 270	12 560	14 616	14 093	14 093	14 093	14 528	14 945	15 393
Payments									
Current payments	16 653	12 193	14 289	13 897	13 897	13 897	14 135	14 543	14 981
Compensation of employees	11 035	8 083	8 866	9 731	9 731	9 731	9 755	9 854	9 957
Goods and services	5 618	4 110	5 423	4 166	4 166	4 166	4 380	4 689	5 024
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3	55	10	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3	55	10	3	3	3	3	3	3
Payments for capital assets	614	312	317	193	193	193	390	399	409
Buildings and other fixed structures									
Machinery and equipment	614	312	317	193	193	193	390	399	409
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	17 270	12 560	14 616	14 093	14 093	14 093	14 528	14 945	15 393
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Vredenburg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	117 575	119 711	131 039	126 480	135 805	135 805	132 670	136 672	140 952
Conditional grants	5 250	6 273	7 139	7 604	7 604	7 604	6 907	7 172	7 655
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 250	6 273	6 392	6 588	6 588	6 588	5 940	6 205	6 484
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			747	1 016	1 016	1 016	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	122 825	125 984	138 178	134 084	143 409	143 409	139 577	143 844	148 607
Payments									
Current payments	120 977	123 619	136 993	133 442	142 767	142 767	137 843	142 082	146 816
Compensation of employees	77 122	78 667	83 590	84 091	88 716	88 716	86 081	86 933	88 032
Goods and services	43 855	44 952	53 403	49 351	54 051	54 051	51 762	55 149	58 784
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	239	183	124	257	257	257	270	282	295
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	239	183	124	257	257	257	270	282	295
Payments for capital assets	1 609	2 174	1 061	385	385	385	1 464	1 480	1 496
Buildings and other fixed structures									
Machinery and equipment	1 609	2 145	1 061	385	385	385	1 464	1 480	1 496
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		29							
Payments for financial assets		8							
Unallocated contingency reserve									
Total Payments	122 825	125 984	138 178	134 084	143 409	143 409	139 577	143 844	148 607
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Vredendal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	69 626	68 824	72 835	72 045	74 822	74 822	74 524	76 451	78 513
Conditional grants	1 575	1 777	3 834	3 033	3 033	3 033	3 967	4 058	4 358
<i>National Tertiary Services Grant</i>	75	75							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 500	1 702	3 834	2 017	2 017	2 017	2 032	2 123	2 219
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	1 935	1 935	2 139
Funds from Provincial Own Revenue									
Total receipts	71 201	70 601	76 669	75 078	77 855	77 855	78 491	80 509	82 871
Payments									
Current payments	68 293	67 323	74 706	73 568	76 345	76 345	77 005	78 966	81 269
Compensation of employees	52 477	50 784	53 608	55 721	56 948	56 948	56 106	56 671	57 471
Goods and services	15 816	16 539	21 098	17 847	19 397	19 397	20 899	22 295	23 798
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	536	138	240	577	577	577	606	634	663
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	536	138	240	577	577	577	606	634	663
Payments for capital assets	2 372	3 108	1 722	933	933	933	880	909	939
Buildings and other fixed structures									
Machinery and equipment	2 372	3 108	1 722	933	933	933	880	909	939
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		32	1						
Unallocated contingency reserve									
Total Payments	71 201	70 601	76 669	75 078	77 855	77 855	78 491	80 509	82 871
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Radie Kotze Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	25 173	26 762	28 527	24 657	26 350	26 350	29 574	30 450	31 389
Conditional grants		8	1 384	570	570	570	525	528	734
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>		8	1 384	19	19	19	34	37	39
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				551	551	551	491	491	695
Funds from Provincial Own Revenue									
Total receipts	25 173	26 770	29 911	25 227	26 920	26 920	30 099	30 978	32 123
Payments									
Current payments	24 047	25 803	29 157	24 950	26 643	26 643	28 990	29 857	30 989
Compensation of employees	19 232	18 330	20 296	19 562	21 255	21 255	19 963	20 190	20 633
Goods and services	4 815	7 473	8 861	5 388	5 388	5 388	9 027	9 667	10 356
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	121	35	48	130	130	130	137	143	150
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	121	35	48	130	130	130	137	143	150
Payments for capital assets	1 005	932	706	147	147	147	972	978	984
Buildings and other fixed structures									
Machinery and equipment	1 005	932	706	147	147	147	972	978	984
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	25 173	26 770	29 911	25 227	26 920	26 920	30 099	30 978	32 123
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Clanwilliam Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	34 999	32 657	33 830	34 880	35 216	35 216	35 575	36 380	37 239
Conditional grants		107	793				50	53	56
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>		107	793				50	53	56
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	34 999	32 764	34 623	34 880	35 216	35 216	35 625	36 433	37 295
Payments									
Current payments	33 507	31 581	34 321	34 384	34 720	34 720	35 013	35 810	36 660
Compensation of employees	26 749	24 818	26 358	26 891	27 227	27 227	26 925	27 160	27 406
Goods and services	6 758	6 763	7 963	7 493	7 493	7 493	8 088	8 650	9 254
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	62	50	80	67	67	67	70	73	76
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	62	50	80	67	67	67	70	73	76
Payments for capital assets	1 430	1 133	222	429	429	429	542	550	559
Buildings and other fixed structures									
Machinery and equipment	1 430	1 133	222	429	429	429	542	550	559
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	34 999	32 764	34 623	34 880	35 216	35 216	35 625	36 433	37 295
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Knysna Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	108 899	104 553	110 048	113 693	114 552	114 552	119 312	122 479	126 101
Conditional grants	1 500	1 179	2 713	2 769	3 469	3 469	3 470	3 698	3 902
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 500	1 179	2 713	1 753	2 453	2 453	2 503	2 731	2 731
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	110 399	105 732	112 761	116 462	118 021	118 021	122 782	126 177	130 003
Payments									
Current payments	107 699	102 342	110 020	114 479	116 038	116 038	120 109	123 411	127 140
Compensation of employees	76 435	72 251	76 989	79 798	80 657	80 657	81 352	82 138	83 167
Goods and services	31 264	30 091	33 031	34 681	35 381	35 381	38 757	41 273	43 973
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	672	1 116	375	723	723	723	500	523	547
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	672	1 116	375	723	723	723	500	523	547
Payments for capital assets	2 028	2 274	2 349	1 260	1 260	1 260	2 173	2 243	2 316
Buildings and other fixed structures									
Machinery and equipment	2 028	2 274	2 349	1 260	1 260	1 260	2 173	2 243	2 316
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			17						
Unallocated contingency reserve									
Total Payments	110 399	105 732	112 761	116 462	118 021	118 021	122 782	126 177	130 003
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Ladismith Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	29 445	28 164	32 640	31 254	31 254	31 254	32 178	33 131	34 146
Conditional grants	380	372	590	1 503	1 603	1 603	1 554	1 581	1 813
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	380	372	590	487	587	587	587	614	642
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	29 825	28 536	33 230	32 757	32 857	32 857	33 732	34 712	35 959
Payments									
Current payments	29 337	27 728	31 058	31 976	32 076	32 076	32 810	33 777	35 011
Compensation of employees	19 468	18 322	19 697	20 945	20 945	20 945	20 971	21 193	21 630
Goods and services	9 869	9 406	11 361	11 031	11 131	11 131	11 839	12 584	13 381
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	145	24	219	156	156	156	164	172	180
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	145	24	219	156	156	156	164	172	180
Payments for capital assets	343	784	1 951	625	625	625	758	763	768
Buildings and other fixed structures									
Machinery and equipment	343	784	1 951	625	625	625	758	763	768
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			2						
Unallocated contingency reserve									
Total Payments	29 825	28 536	33 230	32 757	32 857	32 857	33 732	34 712	35 959
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	98 120	93 595	102 552	103 580	105 035	105 035	109 388	112 149	115 089
Conditional grants	1 200	450	1 654	3 029	3 279	3 279	3 633	3 687	3 947
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 200	450	1 654	487	737	737	1 207	1 261	1 317
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				2 542	2 542	2 542	2 426	2 426	2 630
Funds from Provincial Own Revenue									
Total receipts	99 320	94 045	104 206	106 609	108 314	108 314	113 021	115 836	119 036
Payments									
Current payments	97 716	92 542	102 329	104 597	106 302	106 302	109 435	112 190	115 327
Compensation of employees	71 409	70 363	74 116	76 450	77 905	77 905	78 329	79 111	80 137
Goods and services	26 307	22 179	28 213	28 147	28 397	28 397	31 106	33 079	35 190
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	341	348	69	367	367	367	386	404	423
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	341	348	69	367	367	367	386	404	423
Payments for capital assets	1 263	1 144	1 807	1 645	1 645	1 645	3 200	3 242	3 286
Buildings and other fixed structures									
Machinery and equipment	1 263	1 144	1 807	1 645	1 645	1 645	3 200	3 242	3 286
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		11	1						
Unallocated contingency reserve									
Total Payments	99 320	94 045	104 206	106 609	108 314	108 314	113 021	115 836	119 036
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Oudtshoorn Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	124 768	123 199	131 055	128 128	132 077	132 077	136 231	140 061	144 151
Conditional grants	1 200	722	2 265	2 672	3 122	3 122	2 373	2 436	2 706
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 200	722	2 265	1 656	2 106	2 106	1 406	1 469	1 535
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	125 968	123 921	133 320	130 800	135 199	135 199	138 604	142 497	146 857
Payments									
Current payments	124 874	121 762	131 389	128 705	133 104	133 104	136 167	140 026	144 351
Compensation of employees	90 658	90 348	95 495	90 613	94 562	94 562	92 419	93 406	94 647
Goods and services	34 216	31 414	35 894	38 092	38 542	38 542	43 748	46 620	49 704
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	81	966	656	88	88	88	92	96	100
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	81	966	656	88	88	88	92	96	100
Payments for capital assets	1 013	1 190	1 274	2 007	2 007	2 007	2 345	2 375	2 406
Buildings and other fixed structures									
Machinery and equipment	1 013	1 190	1 274	2 007	2 007	2 007	2 345	2 375	2 406
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		3	1						
Unallocated contingency reserve									
Total Payments	125 968	123 921	133 320	130 800	135 199	135 199	138 604	142 497	146 857
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Riversdale Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	56 917	54 976	59 664	59 173	62 031	62 031	61 161	62 690	64 322
Conditional grants		5	353	1 016	1 116	1 116	1 067	1 072	1 281
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>		5	353		100	100	100	105	110
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	56 917	54 981	60 017	60 189	63 147	63 147	62 228	63 762	65 603
Payments									
Current payments	56 022	54 436	59 387	58 826	61 784	61 784	61 071	62 569	64 372
Compensation of employees	43 268	43 914	46 990	44 734	47 592	47 592	46 063	46 525	47 214
Goods and services	12 754	10 522	12 397	14 092	14 192	14 192	15 008	16 044	17 158
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	75	71	76	80	80	80	84	88	92
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	75	71	76	80	80	80	84	88	92
Payments for capital assets	820	460	552	1 283	1 283	1 283	1 073	1 105	1 139
Buildings and other fixed structures									
Machinery and equipment	820	460	552	1 283	1 283	1 283	1 073	1 105	1 139
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		14	2						
Unallocated contingency reserve									
Total Payments	56 917	54 981	60 017	60 189	63 147	63 147	62 228	63 762	65 603
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Uniondale District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	14 242	13 290	12 921	14 518	15 909	15 909	15 151	15 547	15 967
Conditional grants			61	551	591	591	1 007	1 009	1 215
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>			61		40	40	40	42	44
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				551	551	551	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	14 242	13 290	12 982	15 069	16 500	16 500	16 158	16 556	17 182
Payments									
Current payments	14 037	12 994	12 882	14 776	15 233	15 233	15 594	15 989	16 612
Compensation of employees	10 153	9 543	9 504	10 487	10 487	10 487	10 959	11 041	11 330
Goods and services	3 884	3 451	3 378	4 289	4 746	4 746	4 635	4 948	5 282
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	59		30	64	64	64	67	70	73
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	59		30	64	64	64	67	70	73
Payments for capital assets	146	296	44	229	1 203	1 203	497	497	497
Buildings and other fixed structures									
Machinery and equipment	146	296	44	229	1 203	1 203	497	497	497
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			26						
Unallocated contingency reserve									
Total Payments	14 242	13 290	12 982	15 069	16 500	16 500	16 158	16 556	17 182
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Beaufort West Hospital

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	89 082	85 122	88 902	88 729	91 521	91 521	91 650	94 261	97 048
Conditional grants	9 645	10 288	11 997	13 763	13 913	13 913	13 109	13 520	13 918
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	9 645	10 288	11 997	11 180	11 330	11 330	12 142	12 553	12 747
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				2 583	2 583	2 583	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	98 727	95 410	100 899	102 492	105 434	105 434	104 759	107 781	110 966
Payments									
Current payments	96 485	92 927	98 317	99 801	102 743	102 743	102 057	105 004	108 111
Compensation of employees	72 806	72 243	76 406	74 438	77 230	77 230	74 480	75 529	76 605
Goods and services	23 679	20 684	21 911	25 363	25 513	25 513	27 577	29 475	31 506
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	352	589	467	379	379	379	398	416	435
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	352	589	467	379	379	379	398	416	435
Payments for capital assets	1 890	1 869	2 101	2 312	2 312	2 312	2 304	2 361	2 420
Buildings and other fixed structures									
Machinery and equipment	1 890	1 869	2 101	2 312	2 312	2 312	2 304	2 361	2 420
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		25	14						
Unallocated contingency reserve									
Total Payments	98 727	95 410	100 899	102 492	105 434	105 434	104 759	107 781	110 966
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	12 734	12 021	13 158	13 315	13 441	13 441	13 913	14 324	14 762
Conditional grants	708	815	1 157	998	1 078	1 078	904	943	971
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	708	815	1 157	998	1 078	1 078	904	943	971
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	13 442	12 836	14 315	14 313	14 519	14 519	14 817	15 267	15 733
Payments									
Current payments	12 821	12 142	13 901	13 926	14 132	14 132	14 542	14 987	15 447
Compensation of employees	9 267	8 794	9 190	9 687	9 813	9 813	10 096	10 223	10 345
Goods and services	3 554	3 348	4 711	4 239	4 319	4 319	4 446	4 764	5 102
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	42	4	1	45	45	45	47	49	51
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	42	4	1	45	45	45	47	49	51
Payments for capital assets	579	680	413	342	342	342	228	231	235
Buildings and other fixed structures									
Machinery and equipment	579	680	413	342	342	342	228	231	235
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		10							
Unallocated contingency reserve									
Total Payments	13 442	12 836	14 315	14 313	14 519	14 519	14 817	15 267	15 733
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	17 516	17 731	17 693	17 916	19 750	19 750	19 797	20 269	20 777
Conditional grants			45	1 016	1 216	1 216	1 615	1 622	1 833
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>			45		200	200	157	164	171
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	1 458	1 458	1 662
Funds from Provincial Own Revenue									
Total receipts	17 516	17 731	17 738	18 932	20 966	20 966	21 412	21 891	22 610
Payments									
Current payments	17 131	17 445	17 309	18 624	19 527	19 527	20 003	20 471	21 179
Compensation of employees	13 653	13 734	13 494	14 768	14 986	14 986	15 504	15 650	16 008
Goods and services	3 478	3 711	3 815	3 856	4 541	4 541	4 499	4 821	5 171
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	19	17	134	21	21	21	22	23	24
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	19	17	134	21	21	21	22	23	24
Payments for capital assets	366	269	295	287	1 418	1 418	1 387	1 397	1 407
Buildings and other fixed structures									
Machinery and equipment	366	269	295	287	1 418	1 418	1 387	1 397	1 407
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	17 516	17 731	17 738	18 932	20 966	20 966	21 412	21 891	22 610
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Laingsburg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	16 338	16 458	16 978	16 887	19 184	19 184	18 401	18 874	19 382
Conditional grants	406	457	973	1 524	1 624	1 624	2 547	2 572	2 789
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	406	457	973	508	608	608	580	605	618
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 016	1 016	1 016	1 967	1 967	2 171
Funds from Provincial Own Revenue									
Total receipts	16 744	16 915	17 951	18 411	20 808	20 808	20 948	21 446	22 171
Payments									
Current payments	16 300	16 570	17 758	17 673	18 893	18 893	20 385	20 877	21 595
Compensation of employees	12 834	12 672	13 043	13 829	14 445	14 445	15 954	16 126	16 499
Goods and services	3 466	3 898	4 715	3 844	4 448	4 448	4 431	4 751	5 096
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	4	26	12	4	4	4	4	4	4
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4	26	12	4	4	4	4	4	4
Payments for capital assets	440	319	160	734	1 911	1 911	559	565	572
Buildings and other fixed structures									
Machinery and equipment	440	319	160	734	1 911	1 911	559	565	572
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			21						
Unallocated contingency reserve									
Total Payments	16 744	16 915	17 951	18 411	20 808	20 808	20 948	21 446	22 171
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	429 693	429 904	493 825	510 654	519 091	519 091	516 164	530 668	546 098
Conditional grants	89 416	89 902	54 239	61 039	61 039	61 039	62 740	63 379	65 047
<i>National Tertiary Services Grant</i>		451							
<i>Human Resources and Training Grant: Training Component</i>	70 296	70 296	27 674	28 338	28 338	28 338	27 065	28 280	29 547
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	158	193	178	245	245	245	310	324	339
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	18 962	18 962	26 387	32 456	32 456	32 456	35 365	34 775	35 161
Funds from Provincial Own Revenue									
Total receipts	519 109	519 806	548 064	571 693	580 130	580 130	578 904	594 047	611 145
Payments									
Current payments	515 193	515 263	542 351	566 466	574 220	574 220	569 708	584 765	601 773
Compensation of employees	369 970	367 905	385 865	397 683	409 663	409 663	396 006	399 891	404 959
Goods and services	145 223	147 358	156 486	168 783	164 557	164 557	173 702	184 874	196 814
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 093	920	1 811	1 196	1 196	1 196	1 236	1 293	1 352
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 093	920	1 811	1 196	1 196	1 196	1 236	1 293	1 352
Payments for capital assets	2 823	3 619	3 867	4 031	4 714	4 714	7 960	7 989	8 020
Buildings and other fixed structures									
Machinery and equipment	2 823	3 619	3 867	4 031	4 714	4 714	7 960	7 989	8 020
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	35						
Unallocated contingency reserve									
Total Payments	519 109	519 806	548 064	571 693	580 130	580 130	578 904	594 047	611 145
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	232 757	225 136	242 544	261 618	262 107	262 107	262 559	269 739	277 390
Conditional grants	35 233	35 243	24 182	25 796	25 796	25 796	25 617	26 722	28 009
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>	32 599	32 599	21 705	22 227	22 227	22 227	21 229	22 183	23 176
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 634	2 644	2 477	2 610	2 610	2 610	2 769	2 920	3 010
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				959	959	959	1 619	1 619	1 823
Funds from Provincial Own Revenue									
Total receipts	267 990	260 379	266 726	287 414	287 903	287 903	288 176	296 461	305 399
Payments									
Current payments	264 107	254 903	262 249	283 720	282 984	282 984	281 569	289 812	298 706
Compensation of employees	189 135	183 016	191 322	195 431	201 319	201 319	195 474	198 093	201 005
Goods and services	74 972	71 887	70 927	88 289	81 665	81 665	86 095	91 719	97 701
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	445	276	588	479	479	479	503	526	550
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	445	276	588	479	479	479	503	526	550
Payments for capital assets	3 438	5 121	3 882	3 215	4 440	4 440	6 104	6 123	6 143
Buildings and other fixed structures									
Machinery and equipment	3 438	5 121	3 826	3 215	4 440	4 440	6 104	6 123	6 143
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			56						
Payments for financial assets		79	7						
Unallocated contingency reserve									
Total Payments	267 990	260 379	266 726	287 414	287 903	287 903	288 176	296 461	305 399
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Paarl Hospital

TYPE:

Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	441 310	459 906	490 880	492 948	506 631	506 631	485 146	497 824	511 334
Conditional grants	55 239	57 167	51 369	59 481	61 078	61 078	57 592	58 350	60 515
<i>National Tertiary Services Grant</i>		660							
<i>Human Resources and Training Grant: Training Component</i>	37 796	37 796	28 075	28 754	28 754	28 754	27 463	28 695	29 981
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	992	2 260	2 535	1 220	2 817	2 817	2 994	3 107	3 195
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	16 451	16 451	20 759	29 507	29 507	29 507	27 135	26 548	27 339
Funds from Provincial Own Revenue									
Total receipts	496 549	517 073	542 249	552 429	567 709	567 709	542 738	556 174	571 849
Payments									
Current payments	492 759	510 674	534 242	544 773	559 632	559 632	533 635	546 989	562 579
Compensation of employees	371 938	375 414	395 310	403 536	418 038	418 038	391 772	395 781	401 362
Goods and services	120 821	135 260	138 932	141 237	141 594	141 594	141 863	151 208	161 217
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	958	611	845	1 052	1 052	1 052	1 085	1 135	1 187
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	958	611	845	1 052	1 052	1 052	1 085	1 135	1 187
Payments for capital assets	2 832	5 776	7 095	6 604	7 025	7 025	8 018	8 050	8 083
Buildings and other fixed structures									
Machinery and equipment	2 832	5 731	7 049	6 604	7 025	7 025	8 018	8 050	8 083
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		45	46						
Payments for financial assets		12	67						
Unallocated contingency reserve									
Total Payments	496 549	517 073	542 249	552 429	567 709	567 709	542 738	556 174	571 849
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **New Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	447 795	427 983	470 577	502 438	507 138	507 138	506 004	520 239	535 387
Conditional grants	90 260	89 590	66 772	70 564	70 182	70 182	71 998	73 576	76 542
<i>National Tertiary Services Grant</i>	225	212							
<i>Human Resources and Training Grant: Training Component</i>	66 680	66 680	42 274	43 292	43 292	43 292	41 348	43 204	45 140
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	8 178	7 521	7 796	7 882	7 500	7 500	7 995	8 304	8 543
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	15 177	15 177	16 702	19 390	19 390	19 390	22 655	22 068	22 859
Funds from Provincial Own Revenue									
Total receipts	538 055	517 573	537 349	573 002	577 320	577 320	578 002	593 815	611 929
Payments									
Current payments	532 925	511 940	529 759	566 351	564 502	564 502	570 737	586 436	604 430
Compensation of employees	379 313	368 865	377 623	383 624	391 560	391 560	388 455	392 519	398 086
Goods and services	153 612	143 075	152 136	182 727	172 942	172 942	182 282	193 917	206 344
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 536	1 630	1 066	1 668	1 654	1 654	1 738	1 818	1 902
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 536	1 630	1 066	1 668	1 654	1 654	1 738	1 818	1 902
Payments for capital assets	3 594	3 960	6 409	4 983	11 164	11 164	5 527	5 561	5 597
Buildings and other fixed structures									
Machinery and equipment	3 594	3 960	6 409	4 983	11 164	11 164	5 527	5 561	5 597
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		43	115						
Unallocated contingency reserve									
Total Payments	538 055	517 573	537 349	573 002	577 320	577 320	578 002	593 815	611 929
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Worcester Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	402 598	391 387	446 356	476 204	469 735	469 735	463 218	476 945	491 600
Conditional grants	73 251	73 108	41 306	47 600	47 600	47 600	45 471	46 004	47 963
<i>National Tertiary Services Grant</i>	240	278							
<i>Human Resources and Training Grant: Training Component</i>	56 663	56 663	23 496	24 062	24 062	24 062	22 981	24 013	25 089
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 171	990	1 075	1 273	1 273	1 273	1 940	2 028	2 120
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	15 177	15 177	16 735	22 265	22 265	22 265	20 550	19 963	20 754
Funds from Provincial Own Revenue									
Total receipts	475 849	464 495	487 662	523 804	517 335	517 335	508 689	522 949	539 563
Payments									
Current payments	469 650	454 820	483 496	516 476	509 350	509 350	502 279	516 455	532 981
Compensation of employees	334 764	327 123	344 018	358 959	359 424	359 424	341 432	344 865	349 873
Goods and services	134 886	127 697	139 478	157 517	149 926	149 926	160 847	171 590	183 108
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 019	473	291	1 097	1 097	1 097	1 153	1 206	1 261
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 019	473	291	1 097	1 097	1 097	1 153	1 206	1 261
Payments for capital assets	5 180	9 176	3 875	6 231	6 888	6 888	5 257	5 288	5 321
Buildings and other fixed structures									
Machinery and equipment	5 180	9 176	3 875	6 231	6 888	6 888	5 257	5 288	5 321
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		26							
Unallocated contingency reserve									
Total Payments	475 849	464 495	487 662	523 804	517 335	517 335	508 689	522 949	539 563
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	89 305	78 864	86 074	90 155	91 069	91 069	91 709	94 441	97 368
Conditional grants	2 156	3 913	2 852	2 491	2 491	2 491	963	1 006	961
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 156	3 913	2 852	2 491	2 491	2 491	963	1 006	961
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	91 461	82 777	88 926	92 646	93 560	93 560	92 672	95 447	98 329
Payments									
Current payments	88 532	80 799	87 292	90 251	91 165	91 165	90 187	92 865	95 646
Compensation of employees	61 987	60 517	63 226	63 186	64 100	64 100	62 839	63 619	64 444
Goods and services	26 545	20 282	24 066	27 065	27 065	27 065	27 348	29 246	31 202
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 244	189	385	1 339	1 339	1 339	1 407	1 472	1 540
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 244	189	385	1 339	1 339	1 339	1 407	1 472	1 540
Payments for capital assets	1 685	1 788	1 249	1 056	1 056	1 056	1 078	1 110	1 143
Buildings and other fixed structures									
Machinery and equipment	1 685	1 788	1 249	1 056	1 056	1 056	1 078	1 110	1 143
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	91 461	82 777	88 926	92 646	93 560	93 560	92 672	95 447	98 329
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	49 057	44 329	47 820	50 974	50 974	50 974	51 297	52 616	54 018
Conditional grants	3 385	3 515	1 554	4 116	4 166	4 166	3 370	3 443	3 693
<i>National Tertiary Services Grant</i>	50	72							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	3 335	3 443	1 554	2 084	2 134	2 134	1 912	1 985	2 031
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				2 032	2 032	2 032	1 458	1 458	1 662
Funds from Provincial Own Revenue									
Total receipts	52 442	47 844	49 374	55 090	55 140	55 140	54 667	56 059	57 711
Payments									
Current payments	52 015	47 220	49 046	54 817	54 867	54 867	54 292	55 677	57 322
Compensation of employees	36 331	34 974	36 463	39 829	39 829	39 829	38 565	38 996	39 623
Goods and services	15 684	12 246	12 583	14 988	15 038	15 038	15 727	16 681	17 699
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	77	106	258	83	83	83	87	91	95
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	77	106	258	83	83	83	87	91	95
Payments for capital assets	350	484	65	190	190	190	288	291	294
Buildings and other fixed structures									
Machinery and equipment	350	484	65	190	190	190	288	291	294
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		34	5						
Unallocated contingency reserve									
Total Payments	52 442	47 844	49 374	55 090	55 140	55 140	54 667	56 059	57 711
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Metro TB Hospital Centre** TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	171 515	188 216	194 803	203 041	199 928	199 928	201 802	208 472	215 613
Conditional grants	4 387	9 851	10 312	14 564	15 467	15 467	7 557	7 783	8 181
<i>National Tertiary Services Grant</i>		15							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	4 387	9 836	10 312	12 648	13 551	13 551	5 622	5 848	6 042
<i>Forensic Pathology Services Grant</i>									
<i>Social Sector EPWP Incentive Grant for Provinces</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 916	1 916	1 916	1 935	1 935	2 139
Funds from Provincial Own Revenue									
Total receipts	175 902	198 067	205 115	217 605	215 395	215 395	209 359	216 255	223 794
Payments									
Current payments	173 397	192 702	201 965	214 778	212 568	212 568	206 370	213 163	220 594
Compensation of employees	107 064	116 829	122 737	127 324	128 811	128 811	126 183	127 663	129 382
Goods and services	66 333	75 873	79 228	87 454	83 757	83 757	80 187	85 500	91 212
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	435	365	533	1 311	1 311	1 311	1 378	1 441	1 507
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	435	365	533	1 311	1 311	1 311	1 378	1 441	1 507
Payments for capital assets	2 059	4 999	2 605	1 516	1 516	1 516	1 611	1 651	1 693
Buildings and other fixed structures									
Machinery and equipment	2 059	4 764	2 605	1 516	1 516	1 516	1 611	1 651	1 693
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		235							
Payments for financial assets	11	1	12						
Unallocated contingency reserve									
Total Payments	175 902	198 067	205 115	217 605	215 395	215 395	209 359	216 255	223 794
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	10 385	10 343	10 687	10 927	11 067	11 067	10 895	11 252	11 638
Conditional grants	15			20	20	20	250	261	273
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	15			20	20	20	250	261	273
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	10 400	10 343	10 687	10 947	11 087	11 087	11 145	11 513	11 911
Payments									
Current payments	10 155	10 117	10 583	10 827	10 967	10 967	11 064	11 428	11 822
Compensation of employees	7 821	7 712	7 985	8 215	8 355	8 355	8 014	8 149	8 293
Goods and services	2 334	2 405	2 598	2 612	2 612	2 612	3 050	3 279	3 529
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	16	26	49	18	18	18	19	20	21
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	16	26	49	18	18	18	19	20	21
Payments for capital assets	229	200	55	102	102	102	62	65	68
Buildings and other fixed structures									
Machinery and equipment	229	200	55	102	102	102	62	65	68
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	10 400	10 343	10 687	10 947	11 087	11 087	11 145	11 513	11 911
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Sonstraal Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	29 620	11 146	31 434	30 200	30 896	30 896	30 454	31 213	32 029
Conditional grants	8 223	6 181	7 732	8 419	8 419	8 419	6 295	6 497	6 601
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	8 223	6 181	7 732	8 419	8 419	8 419	6 295	6 497	6 601
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	37 843	17 327	39 166	38 619	39 315	39 315	36 749	37 710	38 630
Payments									
Current payments	37 452	16 783	38 661	38 544	39 240	39 240	36 670	37 627	38 543
Compensation of employees	30 077	10 504	30 169	30 678	31 374	31 374	30 077	30 526	30 890
Goods and services	7 375	6 279	8 492	7 866	7 866	7 866	6 593	7 101	7 653
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	15	23	201	16	16	16	17	18	19
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	15	23	201	16	16	16	17	18	19
Payments for capital assets	376	521	304	59	59	59	62	65	68
Buildings and other fixed structures									
Machinery and equipment	376	521	304	59	59	59	62	65	68
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	37 843	17 327	39 166	38 619	39 315	39 315	36 749	37 710	38 630
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Alexandra Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	152 242	147 103	155 329	161 073	162 535	162 535	166 481	170 939	175 727
Conditional grants	535	442	485	1 545	1 545	1 545	1 539	1 562	1 780
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	535	442	485	586	586	586	572	595	609
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				959	959	959	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	152 777	147 545	155 814	162 618	164 080	164 080	168 020	172 501	177 507
Payments									
Current payments	147 532	142 084	150 362	156 317	157 779	157 779	161 986	166 229	170 986
Compensation of employees	121 484	115 359	120 484	125 446	126 626	126 626	130 522	132 145	134 048
Goods and services	26 048	26 725	29 878	30 871	31 153	31 153	31 464	34 084	36 938
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3 800	3 808	3 900	4 090	4 090	4 090	4 298	4 496	4 703
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	3 577	3 529	3 610	3 850	3 850	3 850	4 046	4 232	4 427
Households	223	279	290	240	240	240	252	264	276
Payments for capital assets	1 445	1 644	1 549	2 211	2 211	2 211	1 736	1 776	1 818
Buildings and other fixed structures									
Machinery and equipment	1 422	1 644	1 549	2 211	2 211	2 211	1 736	1 776	1 818
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	23								
Payments for financial assets		9	3						
Unallocated contingency reserve									
Total Payments	152 777	147 545	155 814	162 618	164 080	164 080	168 020	172 501	177 507
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	306 772	300 022	355 921	351 630	349 617	349 617	359 849	367 036	374 644
Conditional grants	48 448	48 479	19 416	21 351	21 351	21 351	21 895	22 745	23 827
<i>National Tertiary Services Grant</i>	150	257							
<i>Human Resources and Training Grant: Training Component</i>	47 696	47 696	18 830	19 283	19 283	19 283	18 417	19 244	20 106
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	602	526	586	635	635	635	618	641	657
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 433	1 433	1 433	2 860	2 860	3 064
Funds from Provincial Own Revenue									
Total receipts	355 220	348 501	375 337	372 981	370 968	370 968	381 744	389 781	398 471
Payments									
Current payments	349 651	344 657	369 841	367 058	365 045	365 045	375 651	383 428	391 846
Compensation of employees	302 611	296 422	301 679	310 608	310 972	310 972	309 821	313 639	317 841
Goods and services	47 040	48 235	68 162	56 450	54 073	54 073	65 830	69 789	74 005
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3 581	1 144	3 378	3 854	3 854	3 854	4 051	4 237	4 432
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3 581	1 144	3 378	3 854	3 854	3 854	4 051	4 237	4 432
Payments for capital assets	1 988	2 670	2 112	2 069	2 069	2 069	2 042	2 116	2 193
Buildings and other fixed structures									
Machinery and equipment	1 988	2 670	2 112	2 069	2 069	2 069	2 042	2 116	2 193
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		30	6						
Unallocated contingency reserve									
Total Payments	355 220	348 501	375 337	372 981	370 968	370 968	381 744	389 781	398 471
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Stikland Hospital

TYPE:

Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	201 292	200 571	263 534	266 675	273 746	273 746	268 756	275 378	282 472
Conditional grants	53 078	53 326	573	1 625	1 625	1 625	3 834	3 859	4 077
<i>National Tertiary Services Grant</i>	300	578							
<i>Human Resources and Training Grant: Training Component</i>	52 143	52 143							
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	635	605	573	666	666	666	637	662	676
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				959	959	959	3 197	3 197	3 401
Funds from Provincial Own Revenue									
Total receipts	254 370	253 897	264 107	268 300	275 371	275 371	272 590	279 237	286 549
Payments									
Current payments	250 510	250 098	260 911	264 722	271 793	271 793	269 189	275 690	282 849
Compensation of employees	201 789	196 413	202 918	205 919	210 275	210 275	207 966	210 038	212 408
Goods and services	48 721	53 685	57 993	58 803	61 518	61 518	61 223	65 652	70 441
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 247	1 041	1 259	1 342	1 342	1 342	1 410	1 475	1 543
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 247	1 041	1 259	1 342	1 342	1 342	1 410	1 475	1 543
Payments for capital assets	2 613	2 743	1 927	2 236	2 236	2 236	1 991	2 072	2 157
Buildings and other fixed structures									
Machinery and equipment	2 613	2 743	1 927	2 236	2 236	2 236	1 991	2 072	2 157
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		15	10						
Unallocated contingency reserve									
Total Payments	254 370	253 897	264 107	268 300	275 371	275 371	272 590	279 237	286 549
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Valkenberg Hospital

TYPE:

Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	226 641	221 826	257 453	259 008	260 203	260 203	260 581	268 086	276 163
Conditional grants	40 241	40 168	20 553	22 337	22 337	22 337	23 980	24 706	25 852
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>	39 683	39 683	17 857	18 285	18 285	18 285	17 464	18 248	19 065
<i>National Health Insurance Grant</i>				1 996	1 996	1 996	2 379	2 273	2 374
<i>District Health Programmes Grant</i>	558	485	2 696	623	623	623	1 048	1 096	1 120
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				1 433	1 433	1 433	3 089	3 089	3 293
Funds from Provincial Own Revenue									
Total receipts	266 882	261 994	278 006	281 345	282 540	282 540	284 561	292 792	302 015
Payments									
Current payments	263 371	257 829	274 059	278 282	279 477	279 477	281 709	289 818	298 914
Compensation of employees	204 668	195 534	206 134	210 199	211 716	211 716	209 800	212 263	215 238
Goods and services	58 703	62 295	67 925	68 083	67 761	67 761	71 909	77 555	83 676
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 271	1 473	1 778	1 368	1 368	1 368	1 438	1 504	1 573
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 271	1 473	1 778	1 368	1 368	1 368	1 438	1 504	1 573
Payments for capital assets	2 240	2 688	2 136	1 695	1 695	1 695	1 414	1 470	1 528
Buildings and other fixed structures									
Machinery and equipment	2 240	2 688	2 136	1 695	1 695	1 695	1 414	1 470	1 528
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	33						
Unallocated contingency reserve									
Total Payments	266 882	261 994	278 006	281 345	282 540	282 540	284 561	292 792	302 015
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Western Cape Rehabilitation Centre

TYPE:

Chronic Medical Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	124 042	117 943	118 974	127 740	129 382	129 382	237 000	244 325	252 024
Conditional grants	211	246	34	1 010	1 010	1 010	1 023	1 025	1 231
<i>National Tertiary Services Grant</i>	176	212							
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	35	34	34	52	52	52	56	58	60
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				958	958	958	967	967	1 171
Funds from Provincial Own Revenue									
Total receipts	124 253	118 189	119 008	128 750	130 392	130 392	238 023	245 350	253 255
Payments									
Current payments	122 468	115 504	117 741	127 230	128 872	128 872	236 736	244 007	251 853
Compensation of employees	107 098	101 257	105 982	110 255	111 897	111 897	113 294	114 525	116 025
Goods and services	15 370	14 247	11 759	16 975	16 975	16 975	123 442	129 482	135 828
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	785	1 707	891	845	845	845	889	930	973
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	785	1 707	891	845	845	845	889	930	973
Payments for capital assets	1 000	953	376	675	675	675	398	413	429
Buildings and other fixed structures									
Machinery and equipment	1 000	953	376	675	675	675	398	413	429
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		25							
Unallocated contingency reserve									
Total Payments	124 253	118 189	119 008	128 750	130 392	130 392	238 023	245 350	253 255
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Mitchells plain Transitional Care Hospital** TYPE: **Chronic Medical Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share							54 466	56 509	58 645
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts							54 466	56 509	58 645
Payments									
Current payments							11 022	11 067	11 113
Compensation of employees							11 000	11 044	11 088
Goods and services							22	23	25
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:							43 444	45 442	47 532
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions							43 444	45 442	47 532
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments							54 466	56 509	58 645
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Brackengate Transitional Care Hospital** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share							96 306	100 592	102 036
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts							96 306	100 592	102 036
Payments									
Current payments							95 162	99 397	100 787
Compensation of employees							65 445	68 358	68 357
Goods and services							29 717	31 039	32 430
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:							16	16	17
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households							16	16	17
Payments for capital assets							1 128	1 179	1 232
Buildings and other fixed structures							1 128	1 179	1 232
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments							96 306	100 592	102 036
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Sonstraal Transitional Care Hospital** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share							31 210	31 210	31 210
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts							31 210	31 210	31 210
Payments									
Current payments							30 990	30 990	30 990
Compensation of employees							22 780	22 780	22 780
Goods and services							8 210	8 210	8 210
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:									
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
Payments for capital assets							220	220	220
Buildings and other fixed structures									
Machinery and equipment							220	220	220
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments							31 210	31 210	31 210
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Tygerberg Hospital** TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	1 751 571	1 691 684	1 851 689	1 914 640	1 996 830	1 996 830	1 919 571	1 946 217	1 976 009
Conditional grants	1 669 115	1 654 794	1 622 340	1 681 569	1 685 569	1 685 569	1 647 033	1 717 951	1 793 095
<i>National Tertiary Services Grant</i>	1 508 859	1 496 855	1 441 207	1 497 693	1 497 693	1 497 693	1 467 199	1 533 090	1 601 773
<i>Human Resources and Training Grant: Training Component</i>	96 858	91 101	109 611	112 249	112 249	112 249	107 207	112 021	117 040
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	16 415	19 855	20 326	18 479	22 479	22 479	21 317	22 117	22 768
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	46 983	46 983	51 196	53 148	53 148	53 148	51 310	50 723	51 514
Funds from Provincial Own Revenue									
Total receipts	3 420 686	3 346 478	3 474 029	3 596 209	3 682 399	3 682 399	3 566 604	3 664 168	3 769 104
Payments									
Current payments	3 385 144	3 280 682	3 451 834	3 560 883	3 646 302	3 646 302	3 535 761	3 632 749	3 737 083
Compensation of employees	2 405 513	2 287 322	2 397 825	2 453 931	2 495 116	2 495 116	2 424 449	2 449 219	2 476 351
Goods and services	979 631	993 360	1 054 009	1 106 952	1 151 186	1 151 186	1 111 312	1 183 530	1 260 732
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	8 899	13 016	10 992	9 758	9 758	9 758	10 068	10 531	11 015
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8 899	13 016	10 992	9 758	9 758	9 758	10 068	10 531	11 015
Payments for capital assets	26 643	52 651	11 005	25 568	26 339	26 339	20 775	20 888	21 006
Buildings and other fixed structures									
Machinery and equipment	26 643	52 651	11 005	25 568	21 068	21 068	20 775	20 888	21 006
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					5 271	5 271			
Payments for financial assets		129	198						
Unallocated contingency reserve									
Total Payments	3 420 686	3 346 478	3 474 029	3 596 209	3 682 399	3 682 399	3 566 604	3 664 168	3 769 104
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Groote Schuur Hospital

TYPE:

Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	1 384 084	1 336 376	1 503 792	1 553 920	1 598 494	1 598 494	1 540 303	1 559 226	1 580 668
Conditional grants	1 667 828	1 649 392	1 617 666	1 658 769	1 660 269	1 660 269	1 625 434	1 695 025	1 768 870
<i>National Tertiary Services Grant</i>	1 508 859	1 496 855	1 441 207	1 497 693	1 497 693	1 497 693	1 468 841	1 534 883	1 603 729
<i>Human Resources and Training Grant: Training Component</i>	80 089	74 332	81 777	83 744	83 744	83 744	79 983	83 574	87 318
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	12 739	12 064	32 516	13 263	14 763	14 763	14 016	14 561	15 025
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>	66 141	66 141	62 166	64 069	64 069	64 069	62 594	62 007	62 798
Funds from Provincial Own Revenue									
Total receipts	3 051 912	2 985 768	3 121 458	3 212 689	3 258 763	3 258 763	3 165 737	3 254 251	3 349 538
Payments									
Current payments	3 018 737	2 890 927	3 063 252	3 178 678	3 223 752	3 223 752	3 134 614	3 222 604	3 317 342
Compensation of employees	2 073 439	1 953 573	2 051 171	2 097 256	2 111 293	2 111 293	2 048 827	2 067 916	2 089 143
Goods and services	945 298	937 354	1 012 081	1 081 422	1 112 459	1 112 459	1 085 787	1 154 688	1 228 199
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	9 059	9 940	10 590	9 837	9 837	9 837	10 248	10 719	11 212
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	9 059	9 940	10 590	9 837	9 837	9 837	10 248	10 719	11 212
Payments for capital assets	24 116	84 726	47 249	24 174	25 174	25 174	20 875	20 928	20 984
Buildings and other fixed structures									
Machinery and equipment	24 116	84 726	47 249	24 174	25 174	25 174	20 875	20 928	20 984
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		175	367						
Unallocated contingency reserve									
Total Payments	3 051 912	2 985 768	3 121 458	3 212 689	3 258 763	3 258 763	3 165 737	3 254 251	3 349 538
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Red Cross War Memorial Children's Hospital** TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	509 442	495 441	529 240	550 541	562 780	562 780	553 160	561 347	570 408
Conditional grants	436 776	431 161	422 195	436 507	437 507	437 507	426 952	446 001	465 779
<i>National Tertiary Services Grant</i>	400 500	394 498	382 544	397 536	397 536	397 536	387 799	405 138	423 206
<i>Human Resources and Training Grant: Training Component</i>	30 665	30 665	32 631	33 415	33 415	33 415	31 914	33 347	34 842
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 611	5 998	7 020	5 556	6 556	6 556	7 239	7 516	7 731
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	946 218	926 602	951 435	987 048	1 000 287	1 000 287	980 112	1 007 348	1 036 187
Payments									
Current payments	931 384	894 780	932 111	972 155	985 394	985 394	976 195	1 003 268	1 031 936
Compensation of employees	651 743	626 640	648 945	663 079	673 698	673 698	661 766	668 691	675 856
Goods and services	279 641	268 140	283 166	309 076	311 696	311 696	314 429	334 577	356 080
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 859	2 593	2 406	3 077	3 077	3 077	3 234	3 383	3 539
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 859	2 593	2 406	3 077	3 077	3 077	3 234	3 383	3 539
Payments for capital assets	11 975	29 116	16 892	11 816	11 816	11 816	683	697	712
Buildings and other fixed structures									
Machinery and equipment	11 975	29 116	15 948	11 816	11 816	11 816	683	697	712
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			944						
Payments for financial assets		113	26						
Unallocated contingency reserve									
Total Payments	946 218	926 602	951 435	987 048	1 000 287	1 000 287	980 112	1 007 348	1 036 187
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Brackengate Field Hospital COVID-19

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share		97 279	154 677	151 800	116 828	116 828			
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts		97 279	154 677	151 800	116 828	116 828			
Payments									
Current payments		96 944	153 975	151 465	116 493	116 493			
Compensation of employees		67 896	94 936	98 526	91 491	91 491			
Goods and services		29 048	59 039	52 939	25 002	25 002			
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		89	290	335	335	335			
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		89	290	335	335	335			
Payments for capital assets		246	412						
Buildings and other fixed structures									
Machinery and equipment		246	412						
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments		97 279	154 677	151 800	116 828	116 828			
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

CTICC Field Hospital COVID-19

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share		63 325							
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts		63 325							
Payments									
Current payments		62 428							
Compensation of employees		47 776							
Goods and services		14 652							
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		501							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		501							
Payments for capital assets		396							
Buildings and other fixed structures									
Machinery and equipment		396							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments		63 325							
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL:

Khayelitsha Field Hospital COVID-19

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Receipts									
Transfer receipts from national									
Equitable share		486							
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts		486							
Payments									
Current payments		486							
Compensation of employees									
Goods and services		486							
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:									
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments		486							
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Lentegeur Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Receipts									
Transfer receipts from national									
Equitable share		19 000	15 000		15 000				
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts		19 000	15 000		15 000				
Payments									
Current payments									
Compensation of employees									
Goods and services									
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		19 000	15 000		15 000				
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions		19 000	15 000		15 000				
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments		19 000	15 000		15 000				
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

NAME of HOSPITAL: **Sonstraal Field Hospital COVID-19** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share		35 112	31 799	31 274	31 274	31 274			
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts		35 112	31 799	31 274	31 274	31 274			
Payments									
Current payments		35 081	31 628	31 207	31 207	31 207			
Compensation of employees		29 445	24 112	24 421	24 421	24 421			
Goods and services		5 636	7 516	6 786	6 786	6 786			
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		16	171	67	67	67			
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		16	171	67	67	67			
Payments for capital assets		15							
Buildings and other fixed structures									
Machinery and equipment		15							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments		35 112	31 799	31 274	31 274	31 274			
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet therefore equals to Adjusted appropriation 2022/23.

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5/5b National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The EPWP involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.
Measurable outputs	<ul style="list-style-type: none"> • Creating employment: provide work opportunities. • Enhancing social protection: provide income support. • Reaching its target group: poor and unemployed people. • The main implementation modality: delivery of labour intensive public and community assets. • Performance on vulnerability indicators as per EPWP Phase 4 split as follows: <ul style="list-style-type: none"> ○ Female 60% ○ Youth 55% ○ Persons with disability 2%.
Conditions of transfer	<p>The conditions on the use of the EPWP grant are as follows:</p> <ul style="list-style-type: none"> • Once received, the EPWP Integrated Grant can only be used for EPWP approved projects, and for no other purpose. The EPWP Integrated Grant must be applied to continuing or expanding job creation programmes. • The EPWP target group may not be paid below the EPWP minimum wage rate per person-days of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP Integrated Grant must be reported to the relevant Provincial Treasury via DEA&DP in the monthly In-Year-Monitoring tool used by Provincial Treasury, and copied to the National Department of Public Works and Infrastructure by 15 calendar days after the end of every month.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting (IYM). • Quarterly reports. • Annual evaluation reports for the financial year. • Site visits.
Projected life	Grant continues until 2023/24, subject to review by Department of Public Works and Infrastructure.

Name of Schedule 5/5b National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Payment schedule	Aligned to the approved EPWP disbursement schedule of 25% in May, 45% in August and 30% in November, as per the Integrated Grant Agreement between the National Department of Public Works and Infrastructure and the Provincial Department of Environmental Affairs and Development Planning.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2023/24	2024/25	2025/26
Schedule 3C	Western Cape Nature Conservation Board	4 482	-	-
TOTAL		4 482	-	-

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5/5b Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (DOS&OB) (Begrotingspos 9)
Doel	Die Uitgebreide Openbare Werke-program (UOWP) is een element binne 'n breër regeringstrategie om armoede te verminder deur middel van die verligting en vermindering van werkloosheid. Die UOWP behels die skep van werksgeleenthede vir werklose persone sodat hulle ekonomies kan deelneem en tot die ontwikkeling van hul gemeenskappe en die land as geheel kan bydra.
Meetbare uitsette	<ul style="list-style-type: none"> • Werkskepping: verskaf werkgeleenthede. • Verbetering van maatskaplike beskerming: bied steun met inkomste. • Om sy teikengroep te bereik: arm en werklose mense. • Die hoofimplementeringsmodaliteit: lewering van arbeidsintensiewe openbare en gemeenskapsbates. • Prestasie ten opsigte van kwesbaarheid-aanwysers soos per UOWP Fase 4 word as volg verdeel: <ul style="list-style-type: none"> ○ Vroue 60% ○ Jeug 55% ○ Gestremde persone 2%.
Voorwaardes vir toekenning	<p>Die voorwaardes vir die gebruik van die UOWP-toekenning is as volg:</p> <ul style="list-style-type: none"> • Sodra die UOWP Geïntegreerde Toekenning ontvang is, kan dit net vir UOWP-goedgekeurde projekte gebruik word, en vir geen ander doel nie. Die UOWP Geïntegreerde Toekenning moet gebruik word om werkskeppingsprogramme voort te sit of uit te brei. • Die UOWP-teikengroep mag nie minder as die UOWP se minimum verdienste per persoon per werksdag betaal word nie en alle voorwaardes wat in die Ministeriële Bepaling vir Openbare Werke-programme gestel word, moet nagekom word. • Uitgawes met betrekking tot die UOWP Geïntegreerde Toekenning moet via die DOS&OB by die Provinsiale Tesourie aangemeld word in die maandelikse moniteringsinstrument van die betrokke jaar wat deur Provinsiale Tesourie gebruik word, en 15 kalenderdae ná die einde van elke maand na die Nasionale Departement van Openbare Werke en Infrastruktuur gestuur word.
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgawemonitering en verslagdoening (Tussentydse Monitering). • Kwartaallikse verslae. • Jaarlikse evalueringsverslae vir die finansiële jaar. • Terreinbesoeke.

Naam van Bylae 5/5b Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Geprojekteerde tydsduur	Toekenning duur voort tot 2023/24, onderhewig aan hersiening deur die Departement van Openbare Werke en Infrastruktuur.
Betalingskedere	In ooreenstemming met die goedgekeurde UOWP-betalingskedere van 25% in Mei, 45% in Augustus en 30% in November en in ooreenstemming met die geïntegreerde toekenning ooreenkoms tussen die Nasionale Departement van Openbare Werke en Infrastruktuur en die Provinsiale Departement van Omgewingsake en Ontwikkelingsbeplanning.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitenste jare R'000	
		2023/24	2024/25	2025/26
Skedere 3C	Wes-Kaapse Natuurbewaringsraad	4 482	-	-
TOTAAL		4 482	-	-

ISALATHISI SOLWABIWOMALI OLUYA KUMAQUMRHU OLUNTU

Igama leShedyuli 5/5b INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Ukudlulisela isebe lephondo	ISEbe leMicimbi yokuSingqongileyo noCwangciso loPhuhliso (iVoti 9)
Injongo	INkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) yenye yezinto eziphantsi kweqhinga lokusebenza elibanzi likarhulumente lokunciphisa indlala ngokuthoba nokuhlisa izinga lokungaphangeli kwabantu. INkqubo yeMisebenzi yoLuntu eYandisiweyo ibandakanya ukudalwa kwamathuba emisebenzi ukwenzela abantu abangaphangeliyo, nto leyo ebenza bathath' inxaxheba kuqoqosho kwaye babe negalelo kuphuhliso lweendawo abahlala kuzo nakwilizwe ngokubanzi.
Iziphumo ezilinganisekayo	<ul style="list-style-type: none"> • Ukudala imisebenzi: ukubonelela ngamathuba omsebenzi; • Ukwandisa ukhuseleko loluntu: ukubonelela ngenkxaso yengeniso; • Ukufikelela kwiqela labantu ekujoliswe kulo: abantu abahluphekileyo nabantu abangaphangeliyo; • Indlela yokuzalisekisa okuphambili: ukubonelela uluntu ngabasebenzi nangezibonelelo zoluntu; • Ukusebenza ngakumbi kwiziphawuli ezibonakalisa ukuba semngciphekweni kweSigaba 4 se-EPWP zahlulwe ngokulandelayo: <ul style="list-style-type: none"> ○ Amabhinqa 60%; ○ Ulutsha 55%; kunye ○ Nabantu abanokhubazeko 2%.
Imiqathango yodluliselo	<p>Imiqathango engokusetyenziswa kwenkxasomali ye-EPWP imi ngolu hlobo lulandelayo:</p> <ul style="list-style-type: none"> • Ukufunyanwa kwayo, iNkxasomali eHlanganisiweyo ye-EPWP ayinakusetyenziselwa enye injongo ngaphandle kweprojekthi eziphunyeziweyo ze-EPWP. INkxasomali eHlanganisiweyo ye-EPWP ifanele isetyenziselwe ukuqhubeka okanye ukwandiswa ukudalwa kweenkqubo zemisebenzi. • Amaqela ekujoliswe kuwo yi-EPWP amele angahlawulwa ngaphantsi komlinganiselo wowona mvuzo uphantsi ngokusemthethweni ngosuku kwaye yonke imiqathango echazwe kwiMimiselo yoMphathiswa eyenzelwe iiNkqubo zeMisebenzi yoLuntu ifanele ithotyelwe. • Inkcitho eyenziwa kwiNkxasomali eHlanganisiweyo ye-EPWP imele ixelwe kuNondyebo wePhondo ngokusebenzisa i-DEA&DP rhoqo ngenyanga ngesixhobo soBekoliso soNyaka esisetyenziswa nguNondyebo wePhondo, kwaye ithunyelwe nakwiSebe leMisebenzi yoLuntu kunye neziSeko kwiintsuku ezili-15 emva kokuphela kwenyanga nganye.

Igama leShedyuli 5/5b INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Izixhobo zokubeka iliso	<ul style="list-style-type: none"> • Ukubeka iliso nokwakha umkhanya warhoqo ngenyanga (i-IYM); • Iingxelo zekota; • Iingxelo zohlaziyo zarhoqo ngonyaka ezenzelwe unyakamali lowo; kunye • Utyelelo lweesayithi.
Ixesha lobude beprojekthi	Inkxasomali iyaqhubeka kude kube ngo-2023/24, kuxhomekeke ekuhlaziyweni kwayo liSebe leMisebenzi yoLuntu kunye neziSeko.
Ishedyuli yentlawulo	Yeyaniswa neshedyuli eyamkelweyo yeEPWP ethi umlinganiselo we25% wesibonelo ungafumaneka ngoCanzibe, i45% kweye Thupha kwakunye ne30% kweyeNkanga (ngokwesivumelwano phakathi kwe Sebe leSizwe leMisebenzi yoLuntu kunye neZiseko zoPhuhliso kunye neSebe lePhondo leMicimbi yeNdalo eSingqongileyo noCwangciso loPhuhliso.

Udidi	IQumrhu loLuntu lePhondo	Ulwabiwomali R'000	Iminyaka egqithisileyo ye-MTEF R'000	
		2023/24	2024/25	2025/26
Ishedyuli 3c	iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke	4 482	-	-
IYONKE		4 482	-	-

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible, promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports. Revitalise agricultural colleges into centres of excellence.
Measurable outputs	<ul style="list-style-type: none"> • Farmers supported per category (smallholder and commercial) and per commodity. • Beneficiaries of CASP that are South African Good Agricultural Practise certified – SA GAP. • Number of jobs created. • Number of farmers who are youth; number of farmers who are women and number of people living with disabilities supported through CASP. • On and off farm infrastructure provided and repaired, including agro-processing infrastructure. • Hectares of land under agricultural production. • Number of beneficiaries of CASP trained on farming methods or opportunities along the value chain. • Percentage of beneficiaries of CASP with access to formal and institutional markets. • Kilometres of fencing erected on supported projects.
Conditions of transfer	<ul style="list-style-type: none"> • At least 70 percent of project allocation must support infrastructure development for production areas prioritised in the Agriculture and Agro – processing Master Plan in partnership with the relevant commodity organisations; • Farmers supported must be linked to but not limited to commodity organisation, the province should have formal partnership agreements with these commodity organisations to ensure appropriate support is provided to farmers (specialised technical support, joint funding, joint implementation and mentorship); • In cases where farmers requiring the support outside a commodity organisation agreement, their proposals must be approved by established committees and authorities; • All assisted farmers should be listed or registered in the provincial and national farmer registers; • At least 10 percent of project allocation must be spent on market access and development;

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
	<ul style="list-style-type: none"> • At least 6 percent of project allocation must be spent on training and capacity building of farmers; and • Project Implementation schedules must be submitted within the 2nd week of the new financial year to WCDoA. • Reprioritisation of allocated funds on the following basis: <ul style="list-style-type: none"> ○ In the event of poor-spending on the part of a commodity where reasons for poor spending is as a result of poor planning; ○ or any failure by a service provider to meet its contractual obligations; and ○ In the event of a disaster that affects the implementation of approved projects. • Entities must adhere to the CASP Standard Operating Procedure (SOP) framework when implementing projects; • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2023 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved within 7 days of such change and such changes must be approved by the TO before they are implemented; • The respective commodity business plans for 2023/24 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; • The signed business plans must be submitted to the WC Department of Agriculture for recommendation on a date as determined by the WCDoA; and • Departmental Project Allocation Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 31 August 2023.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2019), food insecure areas and national priority areas targeted for increased food production, previous CASP performance and current benchmarks on production and national policy imperatives. Assessment of projects against stringent set criteria.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Implementation plan per project; • Monthly expenditure monitoring and reporting; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2025/2026, subject to review.
Payment schedule	Aligned to the Implementation Schedules per Commodity in 4 parts.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2023/24	2024/25	2025/26
Schedule 3D	Casidra SOC Ltd	48 436	50 858	53 401
TOTAL		48 436	50 858	53 401

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doel	<ul style="list-style-type: none"> • Om doeltreffende en gekoördineerde landbou-ondersteuningsdienste deur samewerking met bedryftransformasie inisiatiewe, waar moontlik, te verskaf, landbou-ontwikkeling te bevorder en fasiliteer deur leiding te verskaf aan begunstigdes van grondhervorming en ander swart produsente wat grond aangekoop het deur middel van privaat finansiering en wat plaaslik betrokke is by waardetoevoegende ondernemings, of by uitvoer betrokke is. Hernuwe landbou-kolleges en omskep hulle in sentrums van uitnemendheid.
Meetbare uitsette	<ul style="list-style-type: none"> • Boere ondersteun per kategorie (kleinboer en kommersieel) en per kommoditeit. • Begunstigdes van OLBP wie vir Suid-Afrikaanse Goeie Landboupraktik gesertifiseer is. – (SA GAP). • Aantal werksgeleenthede geskep. • Aantal boere wat jeug en vroue is, en aantal mense wie met gestremdhede leef, ondersteun deur OLBP. • Plaas infrastruktuur (op en nie op plase) verskaf en herstel, insluitend agri-verwerking infrastruktuur. • Hektaar grond beslaan deur landbouverwerking. • Aantal begunstigdes van OLBP opgelei in landboumetodes of geleenthede gedurende die waardeketting. • Persentasie begunstigdes van OLBP met toegang tot formele en institusionele markte.
Voorwaardes van oordrag	<ul style="list-style-type: none"> • Ten minste 50 persent van die projek toekenning moet infrastruktuur ontwikkeling vir produksiegebiede geprioritiseer in die Landbou- en Landbou-verwerkingsmeesterplan (AAMP) in vennootskap met die betrokke kommoditeitsorganisasies; • Boere wat ondersteun word, moet gekoppel word aan, maar nie beperk word nie, tot kommoditeitsorganisasies. Die provinsie moet formele vennootskapsoreenkomste met hierdie kommoditeitsorganisasies aangaan om te verseker toepaslike ondersteuning word verskaf aan boere (gespesialiseerde tegniese ondersteuning, gesamentlike befondsing, gesamentlike implementasie en mentorskap); • In gevalle waar boere ondersteuning benodig anders as per 'n kommoditeitsorganisasie-ooreenkoms, moet hul voorstelle deur gevestigde komitees en owerhede goedgekeur word; • Alle boere wat gehelp word, moet in die provinsiale en nasionale plaasregisters gelys of geregistreer word; • Ten minste tien persent van projekallokasie moet spandeer word op opleiding en kapasiteitsbou van boere;

<p>Naam van Bylae 5 Nasionale Voorwaardelike Toekenning</p>	<p>Omvattende Landbouondersteuningsprogram-toekenning</p>
	<ul style="list-style-type: none"> • Projekimplementeringskodes moet binne die tweede week van die nuwe finansiële jaar by die WKDvL ingedien word. • Herprioritering van toegewysde fondse op die volgende basis: <ul style="list-style-type: none"> ○ In die geval van onderbesteding deur 'n kommoditeit waar redes vir onderbesteding die resultaat is van swak beplanning; ○ Enige versuim deur 'n diensverskaffer om sy kontraktuele verpligtinge na te kom; en ○ In die geval van 'n ramp wat die implementering van goedgekeurde projekte affekteer. • Provinsiale departemente moet die OLBP Standaardbedryfsprosedure (SBP)-raamwerk nakom wanneer hulle projekte implementeer; • Alle ontvangende entiteite moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die 2023 Division of Revenue Act (DORA) by die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Entiteite moet die Departementale Oordraggewende Beampte (OB) in kennis stel van enige veranderings van planne en toekennings wat binne 7 dae na sodanige verandering goedgekeur is en sodanige veranderings moet deur die OB goedgekeur word voordat dit geïmplementeer word; • Die onderskeie kommoditeitsakeplanne vir 2023/24 moet deur die Hoof Uitvoerende Beampte van die entiteit, in samewerking met die Hoof Finansiële Beampte (HFB), of hul verteenwoordiger onderteken word sowel as deur die aangewese verteenwoordiger van die onderskeie kommoditeit; • Die ondertekende besigheidsplanne moet aan die Wes-Kaapse Departement van Landbou voorgelê word vir goedkeuring op 'n datum soos bepaal deur die WKDvL; • Departementale Projek Allokasie Komitee (DPAK) moet skakel met entiteite en kommoditeitsvoorsitters, rakende planne ingestuur, voor 31 Augustus 2023.
<p>Toekenningskriteria</p>	<p>Toekennings word gebaseer op:</p> <ul style="list-style-type: none"> • Die formule wat gebruik word vir die toekennings van fondse is 'n geweegde gemiddelde van die volgende veranderlikes: beskikbare landbougrond, vorige tuisland-gebiede, huishoudings betrokke by landbou (Algemene Huishoudingopname), gebiede waar daar nie voedselsekuriteit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige OLBP prestasie en huidige maatstawwe rakende produksie en nasionale beleidsmaatreëls. Evaluering van projekte teen streng voorafbepaalde kriteria.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse projekverslae; • Implementeringsplan per projek; • Monitering van en verslagdoening oor maandelikse besteding; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur tot 2025/2026, onderhewig aan hersiening.
Betalingskedere	In lyn met die implementeringskederes per kommoditeit in vier dele.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2023/24	2024/25	2025/26
Bylae 3D	Casidra MSB Bpk	48 436	50 858	53 401
TOTAAL		48 436	50 858	53 401

UKUBONAKALISWA KOLWABIWO KUMAZIKO AKWELI PHONDO

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Epheleleyo Yesibonelelo kwiNkxaso yeZolimo
Intlawulo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukunikela ngeenkonzo ezisebenza ekuxhaseni nakuququzelelo lwezolimo ngokusebenzisana ngamanyathelo okuzisa inguqu kumashishini emveliso apho sinokwazi khona, sikhuthaze ze senze amalungiselelo okuphuhlisa ezolimo ngokugqala kubaxhamli abazuze kulwabiwo lomhlaba karhulumente, ubuyiselo lomhlaba eluntwini nokucandelwa, kwakunye nabanye abavelisi abamnyama abafumene umhlaba ngeendlela ezizezabo nabakumashishini enza imveliso apha kweli lizwe, okanye aboo bathumela iimveliso kumanye amazwe. Kukuhlaziya iikholeji zezolimo zibe ngamaziko okugqwesa.
Iziphumo esinokuzifeza	<ul style="list-style-type: none"> • Amafama axhaswe ngokwemigangatho akuyo (asaqalayo nasele ekushishinol) ngokwemveliso arhweba ngayo. • Abaxhamli be CASP aabo baneziqinisekiso Zokulima Kakuhle eMzantsi Afrika. • Inani lezithuba ezidalweyo. • Inani lamafama ase lulutsha; inani lamafama angamakhosikazi kunye nenani labantu abaphila nokukhubazeka abathe baxhaswa nge CASP anikwe iziseko zoncedo ezifama nangaphandle kweefama, kwalungiswa ezonakeleyo, kuquka neziseko zoncedo ekulungiseni iimveliso zezolimo. • iHektare zomhlaba ophantsi kwemveliso yezolimo. • Inani labaxhamli be CASP abaqeqeshwe ngeendlela zokusebenza ezifama okanye amathuba kwinkqubo yokurhweba. • Ipesenti kwinani labaxhamli be CASP abakwaziyo ukungena ngokusesikweni kwiimarike eziphantsi kolawulo lwamaziko. • Kufakelwe ubude obuzii Kilomitha zocingo olubiyeleyo kwiiprojekthi ezixhasiweyo.
Iimeko zokwenziwa kwentlawulo	<ul style="list-style-type: none"> • Kufuneka ubuncikane bama 50 ekhulwini besabelo se projekthi sixhase uphuhliso kwisiseko soncedo kwimisebenzi yokulungiswa kwezitya ngokuhlangene nemibutho esebenza ngeemveliso zezorhwebo; • Kufuneka amafama axhasiweyo axhunyaniswe hayi nemibutho yorhwebelwano kuphela, kufuneka eli phondo libe nesivumelwano esisesikweni solwahlulelwano kunye nale mibutho yeemveliso zezorhwebo ukuze liqiniseke ukuba inkxaso efanelekileyo ifikelele kumafama (inkxaso engobugcisa obukhethekileyo, ingxowa-mali yababini, umiselo ngababini nokubekwa esweni); • Kwiimeko apho amafama afuna inkxaso engaphandle kwesivumelwano sombutho weemveliso zezorhwebo, kufuneka isicwangciso sabo sibe siphunyezwe yikomiti eyobe ifanele oko kunye nabasemagunyeni; • Kufuneka onke amafama axhasiweyo agcinwe okanye abhaliswe kuluhlu lwamaziko ephondweni nakuzwelonke;

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Epheleleyo Yesibonelelo kwiNkxaso yeZolimo
	<ul style="list-style-type: none"> • Kufuneka ubuncikane be 10 ekhulwini kwimali eyobelwe i projekthi, isetyenziswe ekufumaneni nokungena kwiimarike kunye nophuhliso; • Kufuneka ubuncikane besi 6 ekhulwini kwimali eyobelwe i projekth, isetyenziswe kuqeqesho nophuhliso lwezakhono kumafama; • Kufuneka ulungiselelo lokumiselwa kweprojekthi luthiwe-thaca phambi kweSebe leZolimo eNtshona Koloni ingaphelanga iveki yokuqala yonyaka-mali omtsha;. • Kuhlenga-hlengiswe iimali ezobiweyo ngezi zizathu zilandelayo: <ul style="list-style-type: none"> ○ Kwimeko yokungasetyenziswa kwezimali ngobuchule kwiimveliso zezorhwebo nalapho izingatho zokuqhitala zibangelwe kukuceba nezicwangciso eziphuthileyo; ○ Okanye nakuphi na ukusilela komniki zinkonzo ekufezekiseni izithembiso ezingokwezivumelwano; na ○ Kwimeko yentlekele echaphazela ukumiselwa kweprojekthi esele ziphunyeziwe. • Kufuneka amaziko athobele isikhokelo se “Standard Operating Procedure (SOP)“ ze CASP, xa kumiselwa iiprojekthi; • Kufuneka onke amaziko axhamlileyo athobele uMthetho i “ Public Finance Management Act (PFMA), Treasury Regulations kunye noMthetho Ongolwabiwo Lwezimali ngonyaka ka 2023, xa kumiselwa iiprojekthi kunye naxa kunikelwa ingxelo; • Kufuneka amaziko alazise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshintsho kwizicwangciso nolwabiwo oluphunyeziweyo, zingaphelanga iintsuku ezisi 7 emva kolotshintsho yaye kufuneka olo tshintsho lube luphunyezwe liGosa Eloba Izimali (TO) phambi kokuba lwenziwe utshintsho olo; • Kufuneka izicwangciso zokwenziwa koshishino olungeemveliso zorhwebo kunyaka-mali ka 2023/24 zityikitywe liGosa Eliyintloko (CEO) kwiziko elisebenzisana neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe ngabameli abonyulelwe oko kwimizi-mveliso yezorhwebo, kunye; • Kufuneka kuthunyelwe izicwangciso ezityikityiweyo zokwenziwa komsebenzi kwiSebe leZolimo eNtshona Koloni ukuze lenze izindululo, ngomhla omiswe liSebe leZolimo eNtshona Koloni; no • Kufuneka iKomiti Eyobela iiProjekthi kweliSebe (DPAC) ihlangane namaziko kunye noosihlalo beemveliso zorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 31 Agasti 2023.

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Ephelileyo Yesibonelelo kwiNkxaso yeZolimo
Indlela ekobiwa ngayo	Indlela ekobiwa ngayo isekelwe: <ul style="list-style-type: none"> • Indlela esetyenziswayo ekwabiweni kwezimali ngum'minge ophononongiweyo oxelwa zezi zilandelayo: umhlaba okhoyo wezolimo, iindawo ezazisemakhaya, amakhaya azibandakanye kwezolimo (Ubalo lwabantu Jikelele Emakhayeni (2019), iindawo ezisaswele ukutya kunye neendawo ezibekelwe phezulu ngurhulumente kuzwelonke nekusajongwe ukuba zongezwe ngeemveliso zokutya, indlela i CASP esebenze ngayo ngaphambili kunye nomgangatho wokufezwa kwemisebenzi kwiimveliso nezinto ezibalulekileyo kumgaqo kazwelonke. Ukuhlolwa kweprojekthi xa ziqgathaniswa nemiqathango yazo engqongqo.
Izinto ezisetyenziswa ekubekeni esweni	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngeNyanga; • Isicwangciso sokumiselwa kweprojekthi; • Inkcitho rhoqo ngenyanga ngokubeka esweni nonikelo lwengxelo; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kwiziko elo; • Iingxelo zonyaka; kunye; no • Nokutyelwa kweendawo ezikuzo.
Ixesha eliqikelelweyo	Imali yesibonelele iyaqhubeka de kufikelelwe ku 2025/2026, isekuphinda kwenziwe uvavanyo.
Amaxesha okwenziwa kweentlawulo	Ilungelelaniswe namaxesha okwenziwa kweentlawulo ngokwemveliso yorhwebo kwizigaba ezine (4).

Ihlelo	Iziko Loluntu kwiPhondo	Ulwabiwo R'000	Isikhokelo sokwenziwa kwenkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
			2023/24	2024/25
Ulungiselelo 3D	Casidra SOC Ltd	48 436	50 858	53 401
ITOTALI		48 436	50 858	53 401

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified livestock, horticulture and aquaculture production areas.
Measurable outputs	<ul style="list-style-type: none"> • Improved household and provincial food security. • Jobs created. • Land under Agricultural production such as grains, horticulture and livestock. • Superior breeding animals acquired and distributed to farmers. • Beneficiaries/farmers supported by the grant per category. • Partnerships with commodity organisations. • Number of women supported, youth supported and people living with disabilities (farmers supported per category). • Communities and School gardens supported.
Conditions of transfer	<ul style="list-style-type: none"> • The grant should be allocated to support food production (crop and livestock) in support of the Fetsa Tlala initiatives; • Prioritisation of vulnerable households, subsistence and smallholder farmers supported with inputs and mechanisation by; • Partnerships with commodity organisations should be prioritised for joint support, joint funding and joint implementation; • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2023 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • All assisted farmers should be listed in the provincial and national farm registers; • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved by the TO of WC: Department of Agriculture within 3 days of such change and such changes must be approved by the TO before they are implemented; • The respective commodity business plans for 2023/24 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA; and

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
	<ul style="list-style-type: none"> • Departmental Project Allocation Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 31 August 2023.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Allocation of funding are based on the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2019), food insecure areas and national priority areas targeted for increased food production, previous Ilima/Letsema performance.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Monthly expenditure monitoring and reporting; • Implementation plans per project; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2025/2026 subject to review.
Payment schedule	Aligned to the implementation schedule per commodity in 4 tranche payments.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2022/23	2023/24	2024/25
Schedule 3D	Casidra SOC Ltd	52 842	54 955	57 703
TOTAL		52 842	54 955	57 703

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerdery-gemeenskappe te help om landbouproduksie te verhoog en te belê in infrastruktuur wat landbouproduksie in strategies geïdentifiseerde lewendehawe-, tuinbou- en akwakultuurproduksie gebiede stimuleer.
Meetbare uitsette	<ul style="list-style-type: none"> • Verbeterde huishoudelike en provinsiale voedselsekureit. • Werksgeleenthede geskep. • Grond onder landbouproduksie, tuinbou en lewende hawe. • Teeldiere van 'n hoë gehalte verkry en versprei aan boere. • Begunstigdes/boere ondersteun deur die toelae per kategorie. • Vennootskappe met kommoditeits organisasies. • Aantal vroue wat ondersteun word , jeug ondersteun en mense wat met gestremdhede leef (boere ondersteun per kategorie). • Gemeenskappe en skooltuine ondersteun.
Voorwaardes vir oordrag	<ul style="list-style-type: none"> • Die toekenning moet geormerk word vir die ondersteuning van voedselproduksie (gewasse en lewende hawe) ter ondersteuning van die Fetsa Tlala inisiatiewe; • Kwesbare huishoudings, bestaansboere en kleinboere moet deur hierdie toekenning met insette en meganisering geprioritiseer word; • Vennootskappe met kommoditeitsorganisasies moet geprioritiseer word vir gesamentlike ondersteuning, gesamentlike befondsing en gesamentlike implementering; • Alle entiteite wat toekennings ontvang moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die Wet op die 2023 Division of Revenue Act (DoRA) tydens die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Alle boere wat ondersteuning ontvang het, moet in die provinsiale en nasionale plaasregisters gelys word; • Provinsies moet die Departementele Oordraggewende Beampte (OB) in kennis stel van enige verandering in planne en toekennings wat binne 7 dae na sodanige verandering deur die OB van die Wes-Kaapse Departement van Landbou goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word;

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
	<ul style="list-style-type: none"> • Die onderskeie kommoditeitsakeplanne vir 2023/24 moet afgeteken word deur die Hoof Uitvoerende Beampte (HUB) van die entiteit, in samewerking met die Hoof Finansiële Beampte (HFB) of hulle verteenwoordiger en deur die aangewese verteenwoordiger van die kommoditeit; • Die getekende sakeplanne moet ter goedkeuring aan die Wes-Kaapse Departement van Landbou (WKDvL) voorgelê word op 'n datum bepaal deur die WKDvL; en • Departementele Projek Toekenningskomitee (DPAC) moet skakel met entiteite en kommoditeitsvoorsitters rakende planne voorgelê voor 31 Augustus 2023.
Toekenningskriteria	<p>Toekennings word gebaseer op:</p> <ul style="list-style-type: none"> • Toekennings van befondsing is gebaseer op die volgende veranderlikes: beskikbare landbougrond, voormalige tuislandgebiede, huishoudings betrokke by landbou (2019 Algemene Huishoudingsopname), gebiede waar daar nie voedselsekureit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige Ilima/Letsema prestasie.
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse projekverslae; • Monitering van en verslagdoening oor maandelikse besteding; • Implementeringsplan per projek; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydskuur	Toekennings duur voort tot 2025/26, onderhewig aan hersiening.
Betalingskedule	In ooreenstemming met die implementeringskedule per kommoditeit in betalings van vier dele.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitejare R'000	
		2023/24	2024/25	2025/26
Bylae 3D	Casidra MSB Ltd	52 842	54 955	57 703
TOTAAL		52 842	54 955	57 703

UKUBONAKALISWA KOLWABIWO KUMAZIKO AKWELI PHONDO

Igama Lolungiselelo 5 Isibonelelo ngokweemeko ezithile kuZwelonke	Isibonelelo kwiiProjekthi ze Ilima/Letsema
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuncedisa amafama asebutathaka kuMzantsi Afrika ukuba akwazi ukongeza iimveliso zawo zezolimo yaye enze utyalo—mali kwiziseko eziluncedo ingakumbi ukufuya imfuyo, ukulungiswa kwezitya kwa nakwiimveliso zokuloba.
Iziphumo esinokuzifeza	<ul style="list-style-type: none"> • Kukuphucula ukufumaneka kokutya okunempilo emakhayeni nakwiphondo. • Amathuba emisebenzi. • Umhlaba ongowokwelisa ezolimo, ukulungiswa kwezitya kunye nemfuyo. • Kufunyanwe imfuyo yohlobo oluphezulu ze kobelwe amafama • Kuxhaswe abaxhamli/amafama ngemali yesibonelelo kwimigangatho eyohlukeneyo. • Kuxhaswe iziphumo zophando lwabangenakuzinceda nolwenziwe ngumniki zinkonzo ochongwe ngu DALRRD. • Inani lamakhosikazi axhasiweyo, ulutsha oluxhasiweyo kunye nabantu abaphila nokukhubazeka. • Intsebenziswano nemibutho yorhwebo. • Izitya ezixhasiweyo kwiindawo ezihlala abantu nasezikolweni.
Iimeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka kusetyenziswe kwimali yalo mnikelo ze yobelwe ukuba ixhase ukuveliswa kokutya (IZITYALO NEMFUYO) ngelixhasa amanyathelo e “Fetsa Tlala” kunye namaphulo; • Kufuneka kubekelwe phambili ukuxhaswa kwamakhaya angenakuzinceda, abalimela ukuzityela kunye namafama asakhasayo ngoncedo nokulungiswa okungale mali ingulo mnikelo; • Kufuneka kubekelwe phambili ulwabelwano lwamaziko eemveliso zorhwebo ukuze afumane inkxaso ngokuhlangeneyo, yobelwe ngokuhlangeneyo ze imiselwe ngokuhlangeneyo; • Kufuneka onke amaziko axhamlayo awuthobele uMthetho i “Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i”(DoRA) ka 2023 xa kusenziwa ezi projekthi naxa kunikelwa ingxelo; • Kufuneka kudweliswe onke amafama ancediweyo kushicilelo lwamafama kweliPhondo nakuZwelonke; • Kufuneka amaziko alazise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshintsho olwenzeke kwizicwangciso nezabelo eziphunyezwe liGosa Eloba Izimali (TO) kwiSebe leZolimo eNtshona Koloni, zingadlulanga iintsuku ezi 7, emva kolo tshintsho yaye kufuneka olotshintsho luphunyezwe liGosa Eloba Izimali phambi kokuba lusebenze;

Igama Lolungiselelo 5 Isibonelelo ngokweemeko ezithile kuZwelonke	Isibonelelo kwiiProjekthi ze Ilima/Letsema
	<ul style="list-style-type: none"> • Kufuneka ezo zicwangciso zokwenziwa kwemisebenzi yezorhwebo kunyaka-mali ka 2023/24 zityikitywe liGosa Eliyintloko (CEO) yelo ziko sisebenzisana nalo kunye neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe ngabameli abonyulelwe oko kumaziko lawo, yaye • Kufuneka kuthunyelwe ezo zicwangciso zokwenziwa komsebenzi sele zityikityiwe kwiSebe leZolimo eNtshona Koloni ukuze lenze izindululo, ngomhla omiswe liSebe leZolimo kuRhulumente weNtshona Koloni; • IKomiti Eyobela iiProjekthi zeSebe (DPAC) zihlangane namaziko lawo kunye noosihlalo kwiimveliso zezorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 31 Agasti 2023.
Indlela ekobiwa ngayo	<p>Indlela ekobiwa ngayo isekelwe:</p> <ul style="list-style-type: none"> • ngokuthelekelelwa kwezi meko zingafaniyo zilandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezase makhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwabantu emakhaya ngo 2019), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phambili nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela esebenze ngayo i”Ilima/Letsema” kwixesha elidlulileyo.
Indlela zokubeka esweni	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Ukubeka esweni inkcitho rhoqo ngenyanga kunye nonikelo ngxelo; • Izicwangciso zokumiselwa kweprojekthi; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kwiziko elo; • Iingxelo zonyaka; kunye • Nokutyelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisibonelelo iyqhubeka kude kube kunyaka-mali ka 2025/2026, de iphinde ihlaziye.
Amaxesha okwenziwa kweentlawulo	Alungelelaniswe namaxesha okwenziwa kweentlawulo ngokwemveliso yorhwebo kwintlawulo yesi 4.

Ihlelo	Iziko loLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Sokwenziwa kweNkcitho Kwisiqingatha soNyaka (MTEF) iminyaka elandelelanayo R'000	
			2023/24	2024/25
Ulungiselelo 3D	Casidra SOC Ltd	52 842	54 955	57 703
ITOTALI		52 842	54 955	57 703

