



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

Provincial Gazette Extraordinary

8100

Friday, 17 May 2019

Buitengewone Provinsiale Koerant

8100

Vrydag, 17 Mei 2019

Isongezelelo kwiGazethi yePhondo

8100

uLwesihlanu, 17 uCanzibe 2019

Registered at the Post Office as a Newspaper

CONTENTS

(*Reprints are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)

Provincial Notice

The following Provincial Notice is published for general information:

65 Western Cape Provincial Treasury: Allocations to Schools, Hospitals and Public Entities as reflected in the 2019 Budget ... 2

As 'n Nuusblad by die Poskantoor Geregistreer

INHOUD

(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)

Provinsiale Kennisgewing

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

65 Wes-Kaapse Provinsiale Tesourie: Toekennings aan Skole, Hospitale en Openbare Entiteite soos weergegee in die 2019-Begroting 3

Ibhaliswe ePosini njengePhephandaba

IZIQUATHO

(*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso-Mthetho, 7 Wale Street, eKapa 8001.)

ISaziso sePhondo

saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi:

65 uNondyebo wePhondo leNtshona Koloni: uLwabiwo oluya eziKolweni, eziBhedlela kunye nakaMaqumrhu kaRhulumente njengoko kuBonakalisiwe kuHlahlomali luka 2019 4

PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaaipstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

ADV. B. GERBER,
UMLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 65/2019

17 May 2019

WESTERN CAPE PROVINCIAL TREASURY**ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES AS REFLECTED IN THE 2019 BUDGET**

I, Dr Ivan Meyer, Provincial Minister of Finance in the Western Cape, in terms of section 30(2)(a) of the Division of Revenue Act, 2019, publish the following indicative allocations as set out in the Schedule:

- (a) the indicative allocation to be made per school and per hospital in the Province;
- (b) the indicative allocation to any provincial public entity for the implementation of a programme funded by an allocation in Part A of Schedule 5 of the Division of Revenue Act, 2019, on behalf of the Province or for assistance provided to the Province in implementing such a programme.

The Schedule further sets out the envisaged division of the allocation envisaged in paragraph (a), in respect of each school and hospital, for the 2019/20, 2020/21 and 2021/22 financial years.

The conditions and other information required to facilitate performance measurement and the use of required inputs and outputs—

- (a) in respect of schools, are set out in the Amended National Norms and Standards for School Funding published under Government Notice 869 in *Government Gazette* 29179 of 31 August 2006;
- (b) in respect of hospitals, are as follows:
 - (i) District Hospitals: to render a hospital service at subdistrict level;
 - (ii) General (Regional) Hospitals: to render a hospital service at a general specialist level, provide a platform for the training of health workers and conduct research;
 - (iii) Tuberculosis Hospitals: to convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive level of treatment and to apply the standardised multi-drug and extreme drug-resistant protocols;
 - (iv) Psychiatric/Mental Hospitals: to render a specialist psychiatric hospital service for people with mental illness and intellectual disability and to maintain a platform for the training of health workers and conduct research;
 - (v) Subacute, Step Down and Chronic Medical Hospitals: to render specialised rehabilitation services for persons with physical disabilities, including the provision of orthotic and prosthetic services;
 - (vi) Central Hospital Services: to render general and highly specialised and quaternary medical health services on a national basis and maintain a platform for the training of health workers and conduct research;
 - (vii) Provincial Tertiary Hospital Services: to render general specialist and tertiary health services on a national basis and maintain a platform for the training of health workers and conduct research; and
- (c) in respect of provincial public entities, are as set out in the Schedule.

This notice takes effect on the date of commencement of the Division of Revenue Act, 2019.

Signed at Cape Town on this 10th day of May 2019.

DR IH MEYER
PROVINCIAL MINISTER OF FINANCE

PROVINSIALE KENNISGEWING

P.K. 65/2019

17 Mei 2019

WES-KAAPSE PROVINSIALE TESOURIE**TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS WEERGEGEE IN DIE 2019-BEGROTING**

Ek, Dr Ivan Meyer, Provinsiale Minister van Finansies in die Wes-Kaap, publiseer ingevolge artikel 30(2)(a) van die "Division of Revenue Act, 2019", die volgende aanwysende toekennings soos uiteengesit in die Bylae:

- (a) die aanwysende toekenning wat per skool en per hospitaal in die Provinsie gedoen sal word;
- (b) die aanwysende toekenning aan enige provinsiale openbare entiteit vir die implementering van 'n program gefinansier deur 'n toekenning in Deel A van Bylae 5 van die "Division of Revenue Act, 2018", namens die Provinsie of vir hulp verleen aan die Provinsie met die implementering van so 'n program.

Die Bylae sit verder die beoogde verdeling van die toekenning beoog in paragraaf (a) uiteen, ten opsigte van elke skool en hospitaal, vir die 2019/20-, 2020/21- en 2021/22-boekjare.

Die voorwaardes en ander inligting wat vereis word om prestasie-meting en die gebruik van vereiste insette en uitsette te fasiliteer—

- (a) ten opsigte van skole, word uiteengesit in die "Amended National Norms and Standards for School Funding", gepubliseer onder Goewermentskennisgewing 869 in *Staatskoerant* 29179 van 31 Augustus 2006;
- (b) ten opsigte van hospitale, is soos volg:
 - (i) Distrikshospitale: om n hospitaaldiens op subdistriksvlak te lewer;
 - (ii) Algemene (Streeks-) Hospitale: om 'n hospitaaldiens op 'n algemenespesialisvlak te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (iii) Tuberkulosehospitale: om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin 'n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling en om die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle toe te pas;
 - (iv) Psigiatrisie/Geestesgesondheidshospitale: om 'n spesialis- psigiatrisie hospitaaldiens vir mense met psigiatrisie siektes en verstandelike gestremdheid te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (v) Subakute, Oorgangs- en Chroniese Mediese Hospitale: om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitend die verskaffing van ortotiese en prostetiese dienste;
 - (vi) Sentrale Hospitaaldienste: om algemene en hoogs gespesialiseerde en kwaternêre mediese gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (vii) Provinsiale Tersiêre Hospitaaldienste: om algemenespesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen; en
- (c) ten opsigte van openbare entiteite, is soos uiteengesit in die Bylae.

Hierdie kennisgewing tree in werking op die datum van inwerking-treding van die "Division of Revenue Act, 2019".

Geteken te Kaapstad op hierdie 10de dag van Mei. 2019.

DR IH MEYER
PROVINSIALE MINISTER VAN FINANSIES

ISAZISO SEPHONDO

I.S. 65/2019

17 uCanzibe 2019

UNONDYEBO WEPHONDO LENTSHONA KOLONI**ULWABIWO OLUYA EZIKOLWENI, EZIBHEDLELA KUNYE NAKUMAQUMRHU KARHULUMENTE NJENGOKO KUBONAKALISIWE KUHLAHLOMALI LUKA 2019**

Mna, Gqir. Ivan Meyer, uMphathiswa wezeMali eNtshona Koloni, ngokwecandelo 30(2)(a) loMthetho woLwahlulo lweNgeniso i*Division of Revenue Act, 2019*, ndipapasha lo mqondiso wolwabiwo ulandelayo njengoko ubonakalisiwe kwiShedyuli:

- (a) umqondiso wolwabiwo oyakwenziwa ngesikolo ngasinye kunye nesibhedlela ngasinye kwiPhondo;
- (b) umqondiso wolwabiwo oya nakuliphi na iqumrhu likarhulumente ukuze kuqaliswe inkqubo ehlawulelwe sisibonelelo esikwiCandelo A leShedyuli 5 yoMthetho woLwahlulo lweNgeniso i*Division of Revenue Act, 2019*, egameni lePhondo okanye ngoncedo olubonelelwe kwiPhondo ekufezekiseni inkqubo enjalo.

IShedyuli iphinda idandalazise ulwahlulo lwesibonelelo olukhankanywe kumhlathi (a), ngokumayela nesikolo nesibhedlela ngasinye, kunyakamali ka-2019/20, 2020/21 kunye noka-2021/22.

Imiqathango kunye nezinye iinkcukacha ezifunekayo ukulungiselela ulinganiso lomsebenzi kwakunye nokusebenzisa igalelo kunye nemveliso ezifunekayo—

- (a) ngokubhekiselele ezikolweni, kuchaziwe kwi*Amended National Norms and Standards for School Funding* epapashwe phantsi kweSaziso sikaRhulumente 869 kwi*Gazethi kaRhulumente* 29179 nge-31 ka-Agasti ngo-2006;
- (b) ngokubhekiselele kwizibhedlele, kuhamba ngolu hlobo lulandelayo:
 - (i) Kwizibhedlele ezikuMmandla: Ukunikezela inkonzo yezibhedlele kwizinga lemimandlana;
 - (ii) Izibhedlele jikelele (kwiiNgingqi): Ukunikezela inkonzo yezibhedlele ezikwizinga leengcaphephe kunye nokubonelela ngeqonga loqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando;
 - (iii) Izibhedlele zeSifo Sephepha (TB): Ukutshintsha izibhedlele zeTB ezikhoyo ngoku zibe ngamaziko abekwe kwezobuchwephesha ngokolwazi apho kunokubakho ipesenti ezincinci zezigulana ekufuneka zilaliswe esibhedlela kwaye kufuneka ukuba zibekwimeko yokohlulwa kwezinye ngexesha kusenziwa unyango olukwizinga eliphezulu kwakunye nokusetyenziswa kwamachiza amaninzi athile avumelekileyo neeprotokholi zamachiza alwa nezifo ezixhathisayo kunyango;
 - (iv) Kwizibhedlele zaBaphazamiseke eNgqondweni/Amageza: Ukunikezela iinkonzo zobungcaphephe kubantu abanengulo yengqondo nabangqondwana imfutshane kwanokubonelela ngeqonga loqeqesho lwabasebenzi bezempilo nokuqhuba uphando;
 - (v) Subacute, Step Down neZibhedlele zoNyango lweZigulo ezingaPheliyo: Ukunika iinkonzo ezizodwa zokubuyisela esimeni esifanelekileyo sabantu abakhubazekileyo ngokomzimba kuquka nokubonelela ngeenkonzo zofakelo lwamalungu omzimba;
 - (vi) IiNkonzo zeSibhedlele eSikhulu: Ukunikezela iinkonzo ezizodwa jikelele kwezempilo kwakunye neenkonzo ezikolona zinga liphezulu kuzwelonke nokugcina iziseko zoqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando;
 - (vii) IiNkonzo zeZibhedlele zePhondo eZikhulu: Ukunikezela ngeenkonzo zobungcaphephe jikelele kunye neenkonzo zezibhedlele ezikhulu ngokukazwelonke nokugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando; kunye
- (c) nangokumayela namaqumrhu karhulumente kwiphondo, njengoko kuchaziwe kwiShedyuli.

Esi saziso siza kuqala ukusebenza ngomhla woqaliso loMthetho woLwahlulo lweNgeniso i*Division of Revenue Act, 2019*.

Isayinwe eKapa ngomhla 10 kwinyanga kaCanzibe 2019.

UGQIRHA IH MEYER
UMPHATHISWA WEZEZIMALI WEPHONDO

INDICATIVE ALLOCATIONS TO SCHOOLS

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIMARY SCHOOL	0111007178	PRIMARY	METRO EAST	35	6	1 355	1 777 916	1 883 450	1 989 140	2 100 250
A.F. KRIEL VGK PRIMÉRE SKOOL	0127337447	PRIMARY	CAPE WINELANDS	2	-	46	67 116	63 940	67 528	71 300
A.F. LOUW LAERSKOOL	0109309200	PRIMARY	CAPE WINELANDS	16	4	624	392 040	434 928	459 264	484 848
A.H. BARNARD PRIMÉRE SKOOL	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	25	5	991	1 306 788	1 377 490	1 454 788	1 536 050
A.Z. BERMAN HIGH SCHOOL	0100000268	SECONDARY	METRO SOUTH	26	5	892	1 079 120	1 239 880	1 309 456	1 382 600
A.Z. BERMAN PRIMARY SCHOOL	0106490571	PRIMARY	METRO SOUTH	32	6	1 222	1 612 100	1 698 580	1 793 896	1 894 100
AAN DE DOORNS NGK PRIMÉRE SKOOL	0130338087	PRIMARY	CAPE WINELANDS	5	-	143	167 132	198 770	209 924	221 650
ABEDARE PRIMARY SCHOOL	0107008336	PRIMARY	METRO NORTH	42	6	1 382	1 938 468	1 920 980	2 028 776	2 142 100
ACACIA PRIMÉRE SKOOL	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	22	4	791	1 021 216	1 099 490	1 161 188	1 226 050
ACADEMIA PRIMARY SCHOOL	0109321567	PRIMARY	METRO EAST	15	4	516	696 164	717 240	757 488	799 800
ACCORDIONSTRAAT PRIMARY SCHOOL	0101321761	PRIMARY	METRO NORTH	20	4	751	544 160	593 290	651 868	713 450
ACHTERTUIN AME PRIMÉRE SKOOL	0126337994	PRIMARY	CAPE WINELANDS	4	-	120	192 136	166 800	176 160	186 000
AGTERWITZENBERG VGK PRIMÉRE SKOOL	0126336831	PRIMARY	CAPE WINELANDS	3	-	73	100 016	101 470	107 164	113 150
AKASIAPARK LAERSKOOL	0102006062	PRIMARY	METRO CENTRAL	8	3	282	168 960	196 554	207 552	219 114
AKKERBOOM PRIMÉRE SKOOL	0117337862	PRIMARY	OVERBERG	3	-	34	50 008	47 260	49 912	52 700
ALBERT MYBURGH SEKONDÉRE SKOOL	0113333360	SECONDARY	OVERBERG	27	5	903	1 247 568	1 255 170	1 325 604	1 399 650
ALBERTINIA HOËRSKOOL	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	15	4	538	500 388	559 520	601 484	645 600
ALEXANDER SINTON SECONDARY	0105483311	SECONDARY	METRO CENTRAL	37	5	1 171	367 380	367 694	367 694	367 694
ALFONS PRIMÉRE SKOOL	0108470023	PRIMARY	CAPE WINELANDS	5	-	181	255 304	251 590	265 708	280 550
ALFRED STAMPER PUBLIC PRIMARY SCHOOL	0130041109	PRIMARY	CAPE WINELANDS	27	5	1 064	1 292 312	1 478 960	1 561 952	1 649 200
ALICEDALE PRIMARY SCHOOL	0105480029	PRIMARY	METRO CENTRAL	14	3	520	198 365	212 680	243 360	286 000
ALOE JUNIOR HIGH SCHOOL	0106490024	SECONDARY	METRO SOUTH	30	5	1 042	679 320	771 080	852 356	937 800
ALOE SECONDARY SCHOOL	0106493317	SECONDARY	METRO SOUTH	31	5	1 119	373 635	386 055	386 055	386 055
ALPHA PRIMÉRE SKOOL	0101320749	PRIMARY	METRO NORTH	23	5	918	1 181 768	1 276 020	1 347 624	1 422 900
ALPINE PRIMARY SCHOOL	0106490547	PRIMARY	METRO SOUTH	30	5	1 134	1 492 344	1 576 260	1 664 712	1 757 700
ALTENA PRIMARY SCHOOL	0100000548	PRIMARY	METRO EAST	15	3	456	459 284	633 840	669 408	706 800
AMALIENSTEIN LB PRIMÉRE SKOOL	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	9	3	305	415 856	423 950	447 740	472 750
AMSTELHOF PRIMÉRE SKOOL	0108470031	PRIMARY	CAPE WINELANDS	19	4	654	846 188	909 060	960 072	1 013 700
ANDILE PRIMARY SCHOOL	0106042302	PRIMARY	METRO SOUTH	21	4	794	1 087 016	1 103 660	1 165 592	1 230 700
ANNE PIENAAR GEDENK NGK PRIMÉRE SKOOL	0132476021	PRIMARY	WEST COAST	7	3	212	278 992	294 680	311 216	328 600
APEX HIGH SCHOOL	0100000609	SECONDARY	METRO EAST	21	4	715	NEW	993 850	1 049 620	1 108 250
ARCADIA PRIMARY SCHOOL	0102480037	PRIMARY	METRO CENTRAL	21	5	779	1 047 536	1 082 810	1 143 572	1 207 450
ARCADIA SENIOR SEKONDÉRE SKOOL	0102483338	SECONDARY	METRO CENTRAL	14	4	484	618 520	672 760	710 512	750 200
ARIESKRAAL SSKV PRIMÉRE SKOOL	0114336394	PRIMARY	OVERBERG	6	-	153	207 928	212 670	224 604	237 150
ARISTEA PRIMARY SCHOOL	0101309202	PRIMARY	METRO EAST	28	5	1 109	252 168	267 269	281 686	297 212
ASHBURY PRIMÉRE SKOOL	0127330795	PRIMARY	CAPE WINELANDS	27	5	988	1 312 052	1 373 320	1 450 384	1 531 400
ASHTON LAERSKOOL	0127309203	PRIMARY	CAPE WINELANDS	5	-	171	38 532	41 211	43 434	45 828
ASHTON PUBLIC COMBINED SCHOOL	0127041104	SECONDARY	CAPE WINELANDS	38	5	1 320	1 714 748	1 834 800	1 937 760	2 046 000
ASHTON SEKONDÉRE SKOOL	0127333522	SECONDARY	CAPE WINELANDS	30	12	1 080	1 463 392	1 501 200	1 585 440	1 674 000
ATHLONE NORTH PRIMARY SCHOOL	0105480045	PRIMARY	METRO CENTRAL	15	4	542	706 692	753 380	795 656	840 100
ATHLONE SECONDARY SCHOOL	0105483346	SECONDARY	METRO CENTRAL	24	4	813	293 755	313 005	313 005	313 005
ATHWOOD PRIMARY SCHOOL	0105311073	PRIMARY	METRO CENTRAL	15	4	534	715 904	742 260	783 912	827 700
ATLANTIS SEKONDÉRE SKOOL	0132473316	SECONDARY	METRO NORTH	43	6	1 511	2 038 484	2 100 290	2 218 148	2 342 050
ATTIE VAN WYK VGK PRIMÉRE SKOOL	0101328197	PRIMARY	METRO NORTH	8	3	265	360 584	368 350	389 020	410 750
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	15	27	514	120 510	123 874	130 556	137 752
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	18	4	638	730 380	886 820	936 584	988 900
AURORA HOËRSKOOL	0133312600	PRIMARY	WEST COAST	6	5	190	253 988	264 100	278 920	294 500
AVIAN PARK PRIMÉRE SKOOL	0130007986	PRIMARY	CAPE WINELANDS	25	5	975	1 251 516	1 355 250	1 431 300	1 511 250
AVONDALE PRIMARY SCHOOL	0132470058	PRIMARY	METRO NORTH	29	5	954	1 277 836	1 326 060	1 400 472	1 478 700
AVONTUUR LB PRIMÉRE SKOOL	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	6	-	166	215 824	230 740	243 688	257 300
B.F. OOSTHUIZEN PRIMÉRE SKOOL	0117330205	PRIMARY	OVERBERG	10	3	229	389 536	318 310	336 172	354 950

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
BAARTMANSFONTEIN NGK PRIMÉRE SKOOL	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	-	40	48 692	55 600	58 720	62 000
BADEN NGK PRIMÉRE SKOOL	0127337404	PRIMARY	CAPE WINELANDS	2	-	28	52 640	38 920	41 104	43 400
BAKERVILLE PRIMÉRE SKOOL	0129330523	PRIMARY	CAPE WINELANDS	16	4	597	765 912	829 830	876 396	925 350
BALVENIE PRIMARY SCHOOL	0102480061	PRIMARY	METRO NORTH	21	4	751	1 018 584	1 043 890	1 102 468	1 164 050
BARDALE PRIMARY SCHOOL	0107008345	PRIMARY	METRO NORTH	36	5	1 294	1 709 484	1 798 660	1 899 592	2 005 700
BARDALE SECONDARY SCHOOL	0107008380	SECONDARY	METRO NORTH	37	5	1 249	1 664 740	1 736 110	1 833 532	1 935 950
BARRYDALE HOËRSKOOL	0117312200	SECONDARY	OVERBERG	19	4	519	621 152	721 410	761 892	804 450
BASTIAANSE SEKONDÊRE SKOOL	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	27	14	974	1 238 356	1 353 860	1 429 832	1 509 700
BASTION PRIMARY SCHOOL	0107309204	PRIMARY	METRO EAST	44	6	1 742	400 596	419 822	442 468	466 856
BATTSWOOD OEFEN NGK PRIMÉRE SKOOL	0105316717	PRIMARY	METRO SOUTH	14	4	495	324 720	345 015	364 320	384 615
BAY PRIMARY SCHOOL	0104309271	PRIMARY	METRO SOUTH	11	3	400	91 656	96 400	101 600	107 200
BEACON HILL SEKONDÊR	0106493325	SECONDARY	METRO SOUTH	35	5	1 294	786 720	901 918	952 384	1 005 438
BEACON VIEW PRIMARY SCHOOL	0106490539	PRIMARY	METRO SOUTH	35	6	1 344	1 835 820	1 868 160	1 972 992	2 083 200
BEAUFORT WES VOORBEREIDINGSKOOL	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	207	52 212	49 887	52 578	55 476
BEAUFORT WEST PRIMÉRE SKOOL	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	26	5	1 055	1 322 580	1 466 450	1 548 740	1 635 250
BEAUFORT-WES SEKONDÊR	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	41	6	1 463	1 837 136	2 033 570	2 147 684	2 267 650
BEAUMONT PRIMARY SCHOOL	0110309205	PRIMARY	METRO EAST	33	5	1 316	289 560	317 156	334 264	352 688
BEAUVALLON SEKONDÊR	0102483354	SECONDARY	METRO NORTH	11	3	282	190 008	282 000	303 996	327 120
BELGRAVIA SECONDARY	0105483362	SECONDARY	METRO CENTRAL	26	5	925	299 805	319 125	319 125	319 125
BELHAR PRIMARY SCHOOL	0101321397	PRIMARY	METRO NORTH	30	5	1 124	709 500	783 428	827 264	873 348
BELHAR SEKONDÊR	0101323500	SECONDARY	METRO NORTH	33	5	1 029	370 144	353 976	353 976	353 976
BELLA VISTA HOËRSKOOL	0126333581	SECONDARY	CAPE WINELANDS	31	5	1 128	1 485 764	1 567 920	1 655 904	1 748 400
BELLA VISTA PRIMÉRE SKOOL	0126330841	PRIMARY	CAPE WINELANDS	21	5	802	1 056 748	1 114 780	1 177 336	1 243 100
BELLPARK PRIMARY SCHOOL	0101309206	PRIMARY	METRO EAST	22	5	802	240 700	232 580	232 580	232 580
BELLVILLE HOËR TEGNIESE SKOOL	0101303200	SECONDARY	METRO EAST	33	5	1 104	243 504	266 064	280 416	295 872
BELLVILLE HOËRSKOOL	0101310200	SECONDARY	METRO EAST	32	5	1 127	253 080	271 607	286 258	302 036
BELLVILLE PRIMARY SCHOOL	0101309207	PRIMARY	METRO EAST	16	4	564	127 680	135 924	143 256	151 152
BELLVILLE-NOORD PRIMÉRE SKOOL	0101309208	PRIMARY	METRO EAST	12	4	462	102 144	111 342	117 348	123 816
BELLVILLE-SUID PRIMÉRE SKOOL	0101320188	PRIMARY	METRO NORTH	15	4	520	696 164	722 800	763 360	806 000
BELLVILLE-SUID SEKONDÊR	0101323349	SECONDARY	METRO NORTH	31	5	1 032	719 400	719 304	759 552	801 864
BELMOR PRIMARY SCHOOL	0105311545	PRIMARY	METRO CENTRAL	19	4	666	611 888	759 240	811 188	865 800
BELTHORN PRIMARY SCHOOL	0105480118	PRIMARY	METRO CENTRAL	11	3	403	253 440	280 891	296 608	313 131
BELVUE PRIMARY SCHOOL	0101321605	PRIMARY	METRO NORTH	25	4	1 008	360 876	368 928	370 944	453 600
BEREA MOR PRIMÉRE SKOOL	0114338599	PRIMARY	OVERBERG	10	3	294	421 120	408 660	431 592	455 700
BERGENDAL SSKV PRIMÉRE SKOOL	0108476730	PRIMARY	CAPE WINELANDS	12	3	454	589 568	631 060	666 472	703 700
BERGHOF NGK PRIMÉRE SKOOL	0133476064	PRIMARY	WEST COAST	2	-	50	67 116	69 500	73 400	77 500
BERGRIVIER NGK PRIMÉRE SKOOL	0112476072	PRIMARY	CAPE WINELANDS	3	-	87	110 544	120 930	127 716	134 850
BERGRIVIER SEKONDÊR	0112473340	SECONDARY	CAPE WINELANDS	33	11	1 140	731 940	794 580	839 040	885 780
BERGSIG PRIMARY SCHOOL	0102480088	PRIMARY	METRO CENTRAL	21	4	784	1 031 744	1 089 760	1 150 912	1 215 200
BERGSIG PRIMÉRE SKOOL	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 250	1 651 580	1 737 500	1 835 000	1 937 500
BERGVILLE PRIMÉRE SKOOL	0102480096	PRIMARY	METRO NORTH	12	3	391	489 552	543 490	573 988	606 050
BERGVLIET HIGH SCHOOL	0105310201	SECONDARY	METRO SOUTH	27	5	1 058	237 348	254 978	268 732	283 544
BERGVLIET PRIMARY SCHOOL	0105309209	PRIMARY	METRO SOUTH	17	4	650	147 288	156 650	165 100	174 200
BERNADINO HEIGHTS SEKONDÊR	0101323764	SECONDARY	METRO EAST	45	6	1 536	485 994	493 056	493 056	493 056
BERTIE BARNARD LAERSKOOL	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	6	3	235	56 977	58 985	59 690	62 980
BERZELIA PRIMARY SCHOOL	0132470066	PRIMARY	METRO NORTH	15	3	515	588 252	715 850	756 020	798 250
BET-EL PRIMÉRE SKOOL	0130330426	PRIMARY	CAPE WINELANDS	3	-	99	142 128	137 610	145 332	153 450
BEVERLEY PARK PRIMARY SCHOOL	0107322237	PRIMARY	METRO EAST	27	5	982	1 292 312	1 364 980	1 441 576	1 522 100
BISHOP LAVIS PRIMARY SCHOOL	0102480126	PRIMARY	METRO NORTH	17	4	641	760 648	890 990	940 988	993 550
BISHOP LAVIS SEKONDÊR	0102483370	SECONDARY	METRO NORTH	38	5	1 396	917 400	973 012	1 027 456	1 084 692
BISSETSDRIFT PRIMÉRE SKOOL	0114330779	PRIMARY	OVERBERG	20	4	555	756 700	771 450	814 740	860 250
BITTERFONTEIN PRIMÉRE SKOOL	0137340359	PRIMARY	WEST COAST	4	-	117	143 444	162 630	171 756	181 350
BLACKHEATH PRIMARY SCHOOL	0107321796	PRIMARY	METRO EAST	38	6	1 375	784 836	811 250	918 500	1 031 250
BLACKHEATH SEKONDÊR	0107323888	SECONDARY	METRO EAST	25	5	827	471 108	426 732	469 736	537 550
BLANCO LAERSKOOL	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	9	3	351	95 371	99 333	99 333	99 333

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual			
							2018/19	2019/20	2020/21	2021/22
BLOEKOMBOS PRIMARY SCHOOL	0107328324	PRIMARY	METRO EAST	37	6	1 336	1 783 180	1 857 040	1 961 248	2 070 800
BLOEKOMBOS SECONDARY SCHOOL	0107007987	SECONDARY	METRO EAST	53	6	2 067	2 491 188	2 873 130	3 034 356	3 203 850
BLOEMENDAL NGK PRIMÉRE SKOOL	0132476099	PRIMARY	WEST COAST	2	-	47	61 852	65 330	68 996	72 850
BLOEMENHOF NGK PRIMÉRE SKOOL	0114336696	PRIMARY	OVERBERG	3	-	77	109 228	107 030	113 036	119 350
BLOEMHOF HOËRSKOOL	0109310202	SECONDARY	CAPE WINELANDS	20	13	699	161 196	168 459	177 546	187 332
BLOMVLEI PRIMARY SCHOOL	0105311081	PRIMARY	METRO CENTRAL	21	4	726	665 932	718 740	775 368	834 900
BLOSSOM STREET PRIMARY SCHOOL	0105480134	PRIMARY	METRO CENTRAL	13	4	478	175 314	174 948	174 948	174 948
BLOUBERG RIDGE PRIMARY SCHOOL	0103309210	PRIMARY	METRO NORTH	29	5	1 058	238 032	254 978	268 732	283 544
BLOUBERGRANT SECONDARY SCHOOL	0103008009	SECONDARY	METRO NORTH	21	4	696	143 412	167 736	176 784	186 528
BLUE DOWNS PRIMARY SCHOOL	0107007988	PRIMARY	METRO EAST	39	5	1 391	866 096	959 790	1 068 288	1 182 350
BLUE MOUNTAINS PRIMÉRE SKOOL	0101328146	PRIMARY	METRO NORTH	6	-	188	250 040	261 320	275 984	291 400
BO-DOORNRIEVER PRIMÉRE SKOOL	0130338133	PRIMARY	CAPE WINELANDS	2	-	51	75 012	70 890	74 868	79 050
BOESMANSRIVIER NGK PRIMÉRE SKOOL	0117338273	PRIMARY	CAPE WINELANDS	4	-	79	123 704	109 810	115 972	122 450
BOKMAKIERIE PRIMARY SCHOOL	0105480940	PRIMARY	METRO CENTRAL	9	3	277	376 376	385 030	406 636	429 350
BOLAND LANDBOUSKOOL	0108306202	SECONDARY	CAPE WINELANDS	9	33	342	76 608	82 422	86 868	91 656
BONGA LOWER PRIMARY SCHOOL	0106042204	PRIMARY	METRO CENTRAL	18	4	638	796 180	886 820	936 584	988 900
BONGOLETHU PRIMARY SCHOOL	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	19	4	670	908 040	931 300	983 560	1 038 500
BONGOLETHU PRIMARY SCHOOL (NYANGA)	0106005109	PRIMARY	METRO SOUTH	26	5	950	1 235 724	1 320 500	1 394 600	1 472 500
BONNE ESPERANCE PRIMÉRE SKOOL	0130330825	PRIMARY	CAPE WINELANDS	12	3	391	504 028	543 490	573 988	606 050
BONNIEVALE HOËRSKOOL	0117312202	SECONDARY	CAPE WINELANDS	21	4	596	393 360	415 412	438 656	463 092
BONNIEVALE PRIMÉRE SKOOL	0117330450	PRIMARY	CAPE WINELANDS	24	5	1 023	1 204 140	1 421 970	1 501 764	1 585 650
BONTEBOK PRIMÉRE SKOOL	0117330221	PRIMARY	OVERBERG	29	5	1 053	1 416 016	1 463 670	1 545 804	1 632 150
BONTEHEUWEL SEKONDÊR	0102483389	SECONDARY	METRO CENTRAL	25	5	985	1 094 912	1 369 150	1 445 980	1 526 750
BOONTJIESKRAAL PRIMÉRE SKOOL	0114336440	PRIMARY	OVERBERG	4	-	124	177 660	172 360	182 032	192 200
BOOYSENDAL NGK PRIMÉRE SKOOL	0138347418	PRIMARY	WEST COAST	2	-	68	151 340	94 520	99 824	105 400
BOPLAAS NGK PRIMÉRE SKOOL	0126336963	PRIMARY	CAPE WINELANDS	4	-	119	161 868	165 410	174 692	184 450
BOSMANSDAM HOËRSKOOL	0102310204	SECONDARY	METRO NORTH	24	5	812	189 696	195 692	206 248	217 616
BOSMANSDAM PRIMARY SCHOOL	0102309211	PRIMARY	METRO NORTH	23	5	837	188 100	201 717	212 598	224 316
BOSTON PRIMARY SCHOOL	0101309212	PRIMARY	METRO NORTH	17	4	648	145 008	156 168	164 592	173 664
BOTHA'S HALTE NGK PRIMÉRE SKOOL	0130338214	PRIMARY	CAPE WINELANDS	4	-	154	176 344	214 060	226 072	238 700
BOTRIVIER PRIMÉRE SKOOL	0114330590	PRIMARY	OVERBERG	22	4	708	965 944	984 120	1 039 344	1 097 400
BOTTELARY PRIMÉRE SKOOL	0107326070	PRIMARY	METRO EAST	14	3	488	642 208	678 320	716 384	756 400
BOUNDARY PRIMARY SCHOOL	0102480177	PRIMARY	METRO CENTRAL	13	3	435	597 464	604 650	638 580	674 250
BOY MULLER PRIMÉRE SKOOL	0126330949	PRIMARY	CAPE WINELANDS	4	7	114	151 340	158 460	167 352	176 700
BRACKEN HILL EK PRIMÉRE SKOOL	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	-	61	82 908	84 790	89 548	94 550
BRACKENFELL HOËRSKOOL	0107310205	SECONDARY	METRO EAST	41	6	1 412	326 325	340 292	358 648	378 416
BRACKENFELL PRIMARY SCHOOL	0107309213	PRIMARY	METRO EAST	37	6	1 422	517 624	506 232	580 176	696 780
BRAKFRONTEIN EK PRIMÉRE SKOOL	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	2	-	49	60 536	68 110	71 932	75 950
BRAMBLE WAY PRIMARY SCHOOL	0102480169	PRIMARY	METRO CENTRAL	10	3	383	484 288	532 370	562 244	593 650
BRANDENBURG PRIMÉRE SKOOL	0133476137	PRIMARY	WEST COAST	8	3	241	340 844	334 990	353 788	373 550
BRANDWACHT NGK PRIMÉRE SKOOL	0130338427	PRIMARY	CAPE WINELANDS	4	-	120	169 764	166 800	176 160	186 000
BREDASDORP HOËRSKOOL	0113310206	SECONDARY	OVERBERG	16	4	516	135 903	137 772	137 772	138 288
BREDASDORP PRIMARY SCHOOL	0113309216	PRIMARY	OVERBERG	15	4	566	128 820	136 406	143 764	151 688
BREËVIER HOËRSKOOL	0130333352	SECONDARY	CAPE WINELANDS	46	6	1 534	980 760	1 069 198	1 129 024	1 191 918
BREËRIVIER LAERSKOOL	0130309218	PRIMARY	CAPE WINELANDS	2	-	63	35 000	37 000	39 072	41 000
BREEVLEI PRIMÉRE SKOOL	0136476145	PRIMARY	WEST COAST	4	-	108	140 812	150 120	158 544	167 400
BRIDGETOWN SECONDARY	0105483397	SECONDARY	METRO CENTRAL	27	5	981	617 100	683 757	722 016	762 237
BRIDGEVILLE PRIMARY SCHOOL	0105480150	PRIMARY	METRO CENTRAL	18	4	670	423 720	466 990	493 120	520 590
BRIDGTON SEKONDÊR	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	42	15	1 276	1 873 984	1 773 640	1 873 168	1 977 800
BRITSEVLAKTE NGK PRIMÉRE SKOOL	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	2	-	28	36 848	38 920	41 104	43 400
BRITSUM NGK PRIMÉRE SKOOL	0126338842	PRIMARY	CAPE WINELANDS	3	-	85	92 120	118 150	124 780	131 750
BROOKLANDS PRIMARY SCHOOL	0107322326	PRIMARY	METRO EAST	24	4	952	216 684	229 432	241 808	255 136
BRUCKNER DE VILLIERS PRIMÉRE	0109320609	PRIMARY	CAPE WINELANDS	9	3	279	371 112	387 810	409 572	432 450
BRUÏNTJIESRIVIER EK PRIMÉRE SKOOL	0117337811	PRIMARY	CAPE WINELANDS	-	-	-	111 860	CLOSED	CLOSED	CLOSED
BUCK ROAD PRIMARY SCHOOL	0105490059	PRIMARY	METRO SOUTH	21	4	800	474 936	552 000	614 400	680 000
BUFFELJAGSRIVIER LAERSKOOL	0117309219	PRIMARY	OVERBERG	4	-	132	94 941	92 004	97 152	102 564

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
BUFFELSKLOOF SSKV PRIMÉRE SKOOL	0128338532	PRIMARY	CAPE WINELANDS	2	-	30	35 000	41 700	44 040	46 500
BULUMKO SECONDARY SCHOOL	0106041121	SECONDARY	METRO EAST	36	5	1 199	1 588 412	1 666 610	1 760 132	1 858 450
BUREN HOËRSKOOL	0103310208	SECONDARY	METRO NORTH	18	4	622	353 760	433 534	457 792	483 294
C.L. WILMOT PRIMARY SCHOOL	0102480223	PRIMARY	METRO NORTH	14	4	495	661 948	688 050	726 660	767 250
CALITZDORP HOËRSKOOL	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	18	14	612	808 024	850 680	898 416	948 600
CAMPS BAY HIGH SCHOOL	0103310325	SECONDARY	METRO CENTRAL	21	4	753	165 756	181 473	191 262	201 804
CAMPS BAY PRIMARY SCHOOL	0103309222	PRIMARY	METRO CENTRAL	14	4	552	127 908	133 032	140 208	147 936
CAPE ACADEMY FOR MATHS, SCIENCE AND TECHNOLOGY	0105483613	SECONDARY	METRO SOUTH	25	9	547	127 224	131 827	138 938	146 596
CAPE TOWN HIGH SCHOOL	0103310213	SECONDARY	METRO CENTRAL	19	4	710	196 382	211 580	211 580	211 580
CAPRICORN PRIMARY SCHOOL	0104316849	PRIMARY	METRO SOUTH	18	4	648	790 916	900 720	951 264	1 004 400
CARADALE PRIMARY SCHOOL	0106490083	PRIMARY	METRO SOUTH	26	5	1 027	1 334 424	1 427 530	1 507 636	1 591 850
CARAVELLE PRIMARY SCHOOL	0106490091	PRIMARY	METRO SOUTH	26	5	937	747 456	833 930	907 016	983 850
CARL SCHREVE (MOR) PRIMÉRE SKOOL	0133477613	PRIMARY	WEST COAST	8	3	265	343 476	368 350	389 020	410 750
CASCADE PRIMARY SCHOOL	0106490075	PRIMARY	METRO SOUTH	27	5	1 038	1 306 788	1 442 820	1 523 784	1 608 900
CATHKIN SECONDARY SCHOOL	0105483400	SECONDARY	METRO CENTRAL	15	4	525	399 840	467 250	508 200	551 250
CAVALLERIA PRIMARY SCHOOL	0101320986	PRIMARY	METRO EAST	29	5	1 084	1 400 224	1 506 760	1 591 312	1 680 200
CECIL ROAD PRIMARY SCHOOL	0103310174	PRIMARY	METRO CENTRAL	12	4	430	152 736	167 700	201 240	236 500
CEDAR PRIMARY SCHOOL	0102480185	PRIMARY	METRO CENTRAL	15	4	513	667 212	713 070	753 084	795 150
CEDAR SECONDARY SCHOOL	0106493333	SECONDARY	METRO SOUTH	48	6	1 436	535 800	539 936	539 936	539 936
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	23	4	817	495 000	569 449	601 312	634 809
CENTRAL PARK PRIMARY SCHOOL	0102480193	PRIMARY	METRO CENTRAL	11	3	390	455 336	542 100	572 520	604 500
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SECONDARY	METRO EAST	20	4	562	725 116	781 180	825 016	871 100
CERES PRIMÉRE SKOOL	0126330094	PRIMARY	CAPE WINELANDS	14	4	537	727 748	746 430	788 316	832 350
CERES SEKONDÉR	0126333034	SECONDARY	CAPE WINELANDS	40	14	1 429	1 795 024	1 986 310	2 097 772	2 214 950
CHAPEL STREET PRIMARY SCHOOL	0103310077	PRIMARY	METRO CENTRAL	14	4	521	125 354	125 561	132 334	139 628
CHARLESTON HILL PRIMARY SCHOOL	0108470716	PRIMARY	CAPE WINELANDS	28	5	1 050	1 358 112	1 459 500	1 541 400	1 627 500
CHARLESTON HILL SEKONDÉR	0108473480	SECONDARY	CAPE WINELANDS	29	5	978	1 426 544	1 359 420	1 435 704	1 515 900
CHARLIE HOFMEYR HOËRSKOOL	0126310214	SECONDARY	CAPE WINELANDS	18	11	587	157 905	153 207	153 207	157 316
CHATSWORTH AME PRIMARY SCHOOL	0132476161	PRIMARY	WEST COAST	15	3	529	613 256	735 310	776 572	819 950
CHRIS HANI SECONDARY SCHOOL	0106041332	SECONDARY	METRO EAST	43	6	1 378	1 746 332	1 915 420	2 022 904	2 135 900
CHRIS NISSEN PRIMARY SCHOOL	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 122	1 447 600	1 559 580	1 647 096	1 739 100
CHRISTIAN DAVID MOR PRIMÉRE SKOOL	0105316644	PRIMARY	METRO SOUTH	13	3	440	627 732	611 600	645 920	682 000
CHRISTMAS TINTO PRIMARY SCHOOL	0100000217	PRIMARY	METRO EAST	39	5	1 559	1 938 468	2 167 010	2 288 612	2 416 450
CHUMA PUBLIC PRIMARY SCHOOL	0106041319	PRIMARY	METRO EAST	36	5	1 262	1 652 896	1 754 180	1 852 616	1 956 100
CHUMISA PRIMARY SCHOOL	0106041218	PRIMARY	METRO EAST	32	5	1 226	1 564 724	1 704 140	1 799 768	1 900 300
CITRUSDAL PRIMÉRE SKOOL	0136470082	PRIMARY	WEST COAST	28	5	1 011	1 326 528	1 405 290	1 484 148	1 567 050
CLANWILLIAM SEKONDÉR	0136473472	SECONDARY	WEST COAST	18	10	674	843 556	936 860	989 432	1 044 700
CLAREMONT HIGH SCHOOL	0100000055	SECONDARY	METRO CENTRAL	20	4	500	113 772	120 500	127 000	134 000
CLAREMONT PRIMARY SCHOOL	0105309223	PRIMARY	METRO CENTRAL	7	3	245	57 000	59 045	62 230	65 660
CLARKE PRIMÉRE SKOOL	0102480215	PRIMARY	METRO NORTH	12	3	399	538 244	554 610	585 732	618 450
CLOETESVILLE HOËRSKOOL	0109323535	SECONDARY	CAPE WINELANDS	33	5	1 146	761 640	798 762	843 456	890 442
CLOETESVILLE PRIMÉRE SKOOL	0109320684	PRIMARY	CAPE WINELANDS	17	4	637	842 240	885 430	935 116	987 350
COLRIDGE PRIMÉRE SKOOL	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	24	5	964	1 222 564	1 339 960	1 415 152	1 494 200
CONCORDIA HIGH SCHOOL	0100000266	SECONDARY	EDEN AND CENTRAL KAROO	29	5	1 065	1 402 856	1 480 350	1 563 420	1 650 750
CONCORDIA NGK PRIMÉRE SKOOL	0127337528	PRIMARY	CAPE WINELANDS	5	-	126	157 920	175 140	184 968	195 300
CONCORDIA PRIMÉRE SKOOL	0100000267	PRIMARY	EDEN AND CENTRAL KAROO	27	5	939	1 289 680	1 305 210	1 378 452	1 455 450
CONSTANTIA PRIMARY SCHOOL	0105310123	PRIMARY	METRO SOUTH	8	3	342	255 470	304 380	331 056	359 100
CONVILLE PRIMARY SCHOOL	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	35	5	1 331	1 697 640	1 850 090	1 953 908	2 063 050
CORNFLOWER PRIMARY SCHOOL	0106490105	PRIMARY	METRO SOUTH	35	5	1 338	1 787 128	1 859 820	1 964 184	2 073 900
COURTRAI PRIMARY SCHOOL	0108309224	PRIMARY	CAPE WINELANDS	15	4	588	133 152	141 708	149 352	157 584
CRAVENBY SECONDARY SCHOOL	0102062450	SECONDARY	METRO NORTH	33	6	1 320	364 785	386 760	386 760	386 760
CRESTWAY SECONDARY SCHOOL	0105313599	SECONDARY	METRO SOUTH	24	5	913	617 760	636 361	671 968	709 401
CRYSTAL SEKONDÉR	0105313602	SECONDARY	METRO CENTRAL	21	4	708	521 646	559 320	614 544	672 600
CYPRESS PRIMARY SCHOOL	0105480231	PRIMARY	METRO CENTRAL	15	4	536	349 140	373 592	394 496	428 800
D.F. MALAN HOËRSKOOL	0101310217	SECONDARY	METRO NORTH	31	5	1 094	254 448	263 654	277 876	293 192
DAGBREEK LAERSKOOL	0128330086	PRIMARY	CAPE WINELANDS	28	5	1 013	1 314 684	1 408 070	1 487 084	1 570 150

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
DAGBREEK PRIMARY SCHOOL	0105480258	PRIMARY	METRO CENTRAL	15	3	546	688 268	758 940	801 528	846 300
DAL JOSAPHAT PRIMÉRE SKOOL	0108476218	PRIMARY	CAPE WINELANDS	17	4	599	781 704	832 610	879 332	928 450
DALUBUHLE PRIMARY SCHOOL	0108042115	PRIMARY	CAPE WINELANDS	19	4	721	943 572	1 002 190	1 058 428	1 117 550
DALWEIDE PRIMÉRE SKOOL	0108470791	PRIMARY	CAPE WINELANDS	29	5	1 117	1 485 764	1 552 630	1 639 756	1 731 350
DANIE ACKERMANN PRIMARY SCHOOL	0110320315	PRIMARY	METRO EAST	27	5	1 013	352 458	901 570	980 584	1 063 650
DANIEL LE ROUX PRIMÉRE SKOOL	0114309225	PRIMARY	OVERBERG	4	-	110	130 284	152 900	161 480	170 500
DANKOORD V GK PRIMÉRE SKOOL	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	4	-	152	197 400	211 280	223 136	235 600
DARLING LAERSKOOL	0132309226	PRIMARY	WEST COAST	11	3	448	283 140	312 256	329 728	348 096
DE HEIDE PRIMARY SCHOOL	0113330809	PRIMARY	OVERBERG	45	6	1 580	2 009 532	2 196 200	2 319 440	2 449 000
DE HOOP LAERSKOOL	0110309228	PRIMARY	METRO EAST	35	6	1 253	284 544	301 973	318 262	335 804
DE JAGER V GK PRIMÉRE SKOOL	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	5	-	143	181 608	198 770	209 924	221 650
DE KRUISE SEKONDÊR	0130333409	SECONDARY	CAPE WINELANDS	18	9	579	765 912	804 810	849 972	897 450
DE KUILLEN HOËRSKOOL	0107310218	SECONDARY	METRO EAST	42	6	1 454	327 864	350 414	369 316	389 672
DE KUILLEN PRIMARY SCHOOL	0107309229	PRIMARY	METRO EAST	30	5	1 150	256 956	277 150	292 100	308 200
DE MEUL NGK PRIMÉRE SKOOL	0126336998	PRIMARY	CAPE WINELANDS	2	-	38	50 008	52 820	55 784	58 900
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	26	8	907	1 133 076	1 260 730	1 331 476	1 405 850
DE RUST PRIMÉRE SKOOL	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	20	4	694	873 824	964 660	1 018 792	1 075 700
DE RUST SEKONDÊR	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	14	4	494	664 580	686 660	725 192	765 700
DE TUINEN PRIMÉRE SKOOL	0130330701	PRIMARY	CAPE WINELANDS	14	4	528	711 956	733 920	775 104	818 400
DE TYGER LAERSKOOL	0101309230	PRIMARY	METRO NORTH	17	4	600	133 608	144 600	152 400	160 800
DE VILLIERS GRAAFF HOËRSKOOL	0114310220	SECONDARY	OVERBERG	10	10	321	135 042	136 746	136 746	136 746
DE VILLIERS GRAAFF PRIMARY SCHOOL	0114309231	PRIMARY	OVERBERG	9	3	272	63 612	65 552	69 088	72 896
DE VILLIERS LAERSKOOL	0128330183	PRIMARY	CAPE WINELANDS	24	5	931	1 206 772	1 294 090	1 366 708	1 443 500
DE VILLIERS PRIMÉRE SKOOL	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 088	1 430 492	1 512 320	1 597 184	1 686 400
DE VRIJE ZEE PRIMARY SCHOOL	0102309232	PRIMARY	METRO NORTH	22	4	777	177 156	187 257	197 358	208 236
DE WAALVILLE PRIMÉRE SKOOL	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	24	5	910	1 213 352	1 264 900	1 335 880	1 410 500
DE WAVEREN PRIMARY SCHOOL	0101309602	PRIMARY	METRO NORTH	15	4	612	387 420	426 564	450 432	475 524
DELFT PRIMARY SCHOOL	0107322202	PRIMARY	METRO NORTH	37	5	1 383	1 777 916	1 922 370	2 030 244	2 143 650
DELFT TECHNICAL HIGH SCHOOL	0100000109	SECONDARY	METRO NORTH	22	4	636	606 648	661 440	711 048	763 200
DELFT-SOUTH PRIMARY SCHOOL	0107007179	PRIMARY	METRO NORTH	36	6	1 337	1 759 492	1 858 430	1 962 716	2 072 350
DELLVILLE PARK PRIMARY SCHOOL	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	33	5	1 270	938 350	1 003 300	1 102 360	1 206 500
DELTA PRIMARY SCHOOL	0105310646	PRIMARY	METRO SOUTH	23	5	879	1 150 184	1 221 810	1 290 372	1 362 450
DENNEGEUR NGK PRIMÉRE SKOOL	0114336742	PRIMARY	OVERBERG	6	-	170	227 668	236 300	249 560	263 500
DENNEGEUR PRIMARY SCHOOL	0106490563	PRIMARY	METRO SOUTH	23	5	858	369 408	356 928	356 928	356 928
DENNEEMERE PRIMARY SCHOOL	0107322229	PRIMARY	METRO EAST	32	5	1 137	654 589	635 583	645 816	739 050
DENNEOORD LAERSKOOL	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	14	4	512	100 548	123 392	130 048	137 216
DENNEPRAG PRIMÉRE SKOOL	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	2	-	51	65 800	70 890	74 868	79 050
DESMOND MPIOLO TUTU SECONDARY SCHOOL	0130042202	SECONDARY	CAPE WINELANDS	41	6	1 489	1 954 260	2 069 710	2 185 852	2 307 950
DEVONVALLEI PRIMÉRE SKOOL	0109321036	PRIMARY	CAPE WINELANDS	8	-	211	263 200	293 290	309 748	327 050
DIAZ PRIMÉRE SKOOL	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	23	5	834	1 108 072	1 159 260	1 224 312	1 292 700
DIAZVILLE HOËRSKOOL	0134473359	SECONDARY	WEST COAST	40	5	1 421	899 580	990 437	1 045 856	1 104 117
DIAZVILLE PRIMARY SCHOOL	0134470090	PRIMARY	WEST COAST	27	5	1 003	1 264 676	1 394 170	1 472 404	1 554 650
DIE BRON PRIMARY SCHOOL	0115330396	PRIMARY	OVERBERG	16	4	431	577 724	599 090	632 708	668 050
DIE DUINE PRIMARY SCHOOL	0105490490	PRIMARY	METRO SOUTH	26	5	993	1 271 256	1 380 270	1 457 724	1 539 150
DIE EIKE V GK PRIMÉRE SKOOL	0126336769	PRIMARY	CAPE WINELANDS	7	3	225	289 520	312 750	330 300	348 750
DIEPGAT NGK PRIMÉRE SKOOL	0114336432	PRIMARY	OVERBERG	2	-	17	60 536	37 000	39 072	41 000
DIEPKLOOF V GK PRIMÉRE SKOOL	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	5	-	165	207 928	229 350	242 220	255 750
DIEPRIVIER V GK PRIMÉRE SKOOL	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	4	-	100	126 336	139 000	146 800	155 000
DIETRICH MOR PRIMÉRE SKOOL	0106486019	PRIMARY	METRO SOUTH	6	3	228	301 364	316 920	334 704	353 400
DIRK BOSHOFF PRIMÉRE SKOOL	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	18	4	635	890 932	882 650	932 180	984 250
DIRKIE UYS HOËRSKOOL	0135310225	SECONDARY	WEST COAST	11	8	385	103 488	101 640	101 640	103 180
DIRKIE UYS LAERSKOOL	0132309233	PRIMARY	WEST COAST	11	9	426	236 418	232 596	246 228	281 160
DISA PRIMARY SCHOOL	0102480266	PRIMARY	METRO CENTRAL	15	4	502	685 636	697 780	736 936	778 100
DISA PRIMARY SCHOOL (HOOT BAY)	0100000078	PRIMARY	METRO CENTRAL	18	3	592	790 916	822 880	869 056	917 600
DORINGBAAI PRIMÉRE SKOOL	0138347043	PRIMARY	WEST COAST	5	-	136	177 660	189 040	199 648	210 800
DOUGLAS ROAD PRIMARY SCHOOL	0105310212	PRIMARY	METRO SOUTH	7	3	276	65 436	66 516	70 104	73 968

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
DOWNEVILLE PRIMARY SCHOOL	0105480274	PRIMARY	METRO CENTRAL	20	4	762	990 948	1 059 180	1 118 616	1 181 100
DR. G.J. JOUBERT PRIMÉRE SKOOL	0111320633	PRIMARY	METRO EAST	29	5	1 178	1 068 056	1 166 220	1 258 104	1 354 700
DR. NELSON R. MANDELA HIGH SCHOOL	0106042317	SECONDARY	METRO SOUTH	36	5	1 227	1 547 616	1 705 530	1 801 236	1 901 850
DR. VAN DER ROSS PRIMARY SCHOOL	0101322024	PRIMARY	METRO NORTH	34	5	1 325	1 089 999	1 841 750	1 945 100	2 053 750
DRAKENSTEIN PRIMÉRE SKOOL	0108309236	PRIMARY	CAPE WINELANDS	7	3	281	58 140	67 721	71 374	75 308
DRIEFONTEIN NGK PRIMÉRE SKOOL	0126337099	PRIMARY	CAPE WINELANDS	2	-	35	55 272	48 650	51 380	54 250
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	28	20	1 005	221 844	242 205	255 270	269 340
DROSTDY SSKV PRIMÉRE SKOOL	0129338818	PRIMARY	CAPE WINELANDS	3	-	86	111 860	119 540	126 248	133 300
DRYDEN STREET PRIMARY SCHOOL	0103310301	PRIMARY	METRO CENTRAL	16	4	578	340 032	356 048	356 048	375 700
DU NOON PRIMARY SCHOOL	0103007995	PRIMARY	METRO NORTH	37	6	1 389	1 813 448	1 930 710	2 039 052	2 152 950
DUNESIDE PRIMARY SCHOOL	0106490113	PRIMARY	METRO SOUTH	21	5	818	583 255	646 220	710 024	777 100
DURBANVILLE HOËRSKOOL	0101310227	SECONDARY	METRO NORTH	29	5	1 070	233 700	257 870	271 780	286 760
DURBANVILLE PRIMARY SCHOOL	0101309237	PRIMARY	METRO NORTH	30	5	1 187	270 864	286 067	301 498	318 116
DURBANVILLE VOORBEREIDINGSKOOL	0101308202	PRIMARY	METRO NORTH	23	5	883	194 028	212 803	224 282	236 644
DYSSSELSDORP PRIMÉRE SKOOL	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	19	4	721	952 784	1 002 190	1 058 428	1 117 550
DYSSSELSDORP SEKONDÊR	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	27	5	998	1 359 428	1 387 220	1 465 064	1 546 900
E. A. JANARI PRIMARY SCHOOL	0105480622	PRIMARY	METRO CENTRAL	22	4	797	1 038 324	1 107 830	1 169 996	1 235 350
E.J. MALGARTE PRIMÉRE SKOOL	0134477400	PRIMARY	WEST COAST	4	-	104	151 340	144 560	152 672	161 200
EASTER PEAK PRIMARY SCHOOL	0105480282	PRIMARY	METRO CENTRAL	19	4	678	856 716	942 420	995 304	1 050 900
EASTVILLE PRIMARY SCHOOL	0106490032	PRIMARY	METRO SOUTH	29	5	1 106	1 521 296	1 537 340	1 623 608	1 714 300
EBEN DONGES HOËRSKOOL	0101310229	SECONDARY	METRO EAST	22	4	760	173 768	183 160	193 040	203 680
EBENEZER PRIMARY SCHOOL	0108470104	PRIMARY	CAPE WINELANDS	22	4	784	1 026 480	1 089 760	1 150 912	1 215 200
EBENHAESER PRIMÉRE SKOOL	0138340219	PRIMARY	WEST COAST	13	4	443	605 360	615 770	650 324	686 650
EDEN PRIMARY SCHOOL	0134470112	PRIMARY	WEST COAST	39	6	1 434	1 303 468	1 419 660	1 531 512	1 649 100
EDENDALE PRIMÉRE SKOOL	0105480290	PRIMARY	METRO CENTRAL	12	3	402	515 872	558 780	590 136	623 100
EDGEMEAD HIGH SCHOOL	0102310230	SECONDARY	METRO NORTH	36	5	1 194	280 212	287 754	303 276	319 992
EDGEMEAD PRIMARY SCHOOL	0102309238	PRIMARY	METRO NORTH	32	6	1 256	287 508	302 696	319 024	336 608
EDWARD PRIMARY SCHOOL	0102480304	PRIMARY	METRO NORTH	15	4	563	686 952	782 570	826 484	872 650
EENDEKUIL PRIMÉRE SKOOL	0133476323	PRIMARY	WEST COAST	9	3	290	368 480	403 100	425 720	449 500
EERSTERIVIER SEKONDÊR	0107323861	SECONDARY	METRO EAST	32	5	1 020	396 800	408 000	408 000	408 000
EIKENDAL PRIMARY SCHOOL	0101321524	PRIMARY	METRO EAST	28	5	1 074	616 374	687 360	771 132	859 200
EIKESTAD LAERSKOOL	0109309240	PRIMARY	CAPE WINELANDS	19	4	750	167 352	180 750	190 500	201 000
EILANDIA NGK PRIMÉRE SKOOL	0128337641	PRIMARY	CAPE WINELANDS	2	-	54	78 960	75 060	79 272	83 700
EINDHOVEN PRIMARY SCHOOL	0107322296	PRIMARY	METRO NORTH	34	5	1 182	1 554 196	1 642 980	1 735 176	1 832 100
EISLEBEN ROAD PRIMARY SCHOOL	0106490121	PRIMARY	METRO SOUTH	25	5	953	1 230 460	1 324 670	1 399 004	1 477 150
EKUTHULENI PRIMARY SCHOOL	0107322423	PRIMARY	METRO EAST	42	6	1 372	2 050 328	1 907 080	2 014 096	2 126 600
ELANDSFONTEIN NGK PRIMÉRE SKOOL	0136476358	PRIMARY	WEST COAST	4	-	87	130 284	120 930	127 716	134 850
ELANDSRIVIER NGK PRIMÉRE SKOOL	0114336351	PRIMARY	OVERBERG	7	3	232	285 572	322 480	340 576	359 600
ELDENE PRIMARY SCHOOL	0102480347	PRIMARY	METRO NORTH	11	3	364	501 396	505 960	534 352	564 200
ELIM MOR PRIMÉRE SKOOL	0113336181	PRIMARY	OVERBERG	6	-	165	230 300	229 350	242 220	255 750
ELIZABETHFONTEIN MOR PRIMÉRE SKOOL	0136476331	PRIMARY	WEST COAST	7	12	227	318 472	315 530	333 236	351 850
ELLERTON PRIMARY SCHOOL	0103309241	PRIMARY	METRO CENTRAL	11	3	374	90 288	90 134	94 996	100 232
ELNOR PRIMARY SCHOOL	0102480312	PRIMARY	METRO NORTH	20	4	629	769 860	874 310	923 372	974 950
ELSBURY PRIMARY SCHOOL	0102480339	PRIMARY	METRO NORTH	15	4	527	708 008	732 530	773 636	816 850
ELSIESRIVIER SEKONDÊR	0102483419	SECONDARY	METRO NORTH	46	6	1 618	1 060 620	1 127 746	1 190 848	1 257 186
ELSWOOD PRIMÉRE SKOOL	0102480355	PRIMARY	METRO NORTH	20	4	714	855 400	992 460	1 048 152	1 106 700
ELSWOOD SEKONDÊR	0102483427	SECONDARY	METRO NORTH	23	4	747	521 400	520 659	549 792	580 419
ELUXOLWENI PRIMARY SCHOOL	0106041217	PRIMARY	METRO EAST	28	5	1 067	1 422 596	1 483 130	1 566 356	1 653 850
EMIL WEDER SEKONDÊR	0114333328	SECONDARY	OVERBERG	17	10	562	685 636	781 180	825 016	871 100
EMITHINI PRIMARY SCHOOL	0100000638	PRIMARY	METRO EAST	18	3	510	NEW	708 900	748 680	790 500
ENCOTSHENI PRIMARY SCHOOL	0106322385	PRIMARY	METRO EAST	26	5	989	1 264 676	1 374 710	1 451 852	1 532 950
ENGELBRECHT NGK PRIMÉRE SKOOL	0133477702	PRIMARY	WEST COAST	7	3	221	276 360	307 190	324 428	342 550
ENKULULEKWENI PRIMARY SCHOOL	0107322377	PRIMARY	METRO EAST	31	5	1 158	1 610 784	1 609 620	1 699 944	1 794 900
ENTSHONA PRIMARY SCHOOL	0106005107	PRIMARY	METRO SOUTH	28	5	1 032	1 366 008	1 434 480	1 514 976	1 599 600
ERICA PRIMARY SCHOOL	0101321389	PRIMARY	METRO NORTH	22	4	829	190 476	199 789	210 566	222 172
ERIKA PRIMARY SCHOOL	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 123	1 141 984	1 224 070	1 311 664	1 403 750

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates			
							2018/19	2019/20	2020/21	2021/22	
ERRIE MOLLER NGK PRIMÉRE SKOOL	0129338745	PRIMARY	CAPE WINELANDS	5	-	112	156 604	155 680	164 416	173 600	
ESANGWENI SECONDARY SCHOOL	0102323934	SECONDARY	METRO EAST	28	5	948	1 163 344	1 317 720	1 391 664	1 469 400	
ESSELENPARK PRIMÉRE SKOOL	0130330043	PRIMARY	CAPE WINELANDS	28	5	1 067	1 373 904	1 483 130	1 566 356	1 653 850	
ESSELENPARK SEKONDÊR	0130333344	SECONDARY	CAPE WINELANDS	48	6	1 594	1 048 080	1 111 018	1 173 184	1 238 538	
ESSENHOUT PRIMARY SCHOOL	0100000618	PRIMARY	METRO NORTH	23	4	765	NEW	1 063 350	1 123 020	1 185 750	
EURECON PRIMARY SCHOOL	0102320560	PRIMARY	METRO NORTH	18	4	619	786 968	860 410	908 692	959 450	
EUREKA PRIMÉRE SKOOL	0102480363	PRIMARY	METRO NORTH	20	4	707	947 520	982 730	1 037 876	1 095 850	
EVERSDAL PRIMARY SCHOOL	0101309242	PRIMARY	METRO NORTH	33	6	1 300	301 416	313 300	330 200	348 400	
EXCELSIOR PRIMARY SCHOOL (BELLVILLE)	0101309243	PRIMARY	METRO EAST	22	4	893	199 500	215 213	226 822	239 324	
EXCELSIOR SEKONDÊR	0101323616	SECONDARY	METRO NORTH	35	5	1 242	773 520	865 674	914 112	965 034	
EXCELSIOR VGK PRIMÉRE SKOOL	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	14	4	531	643 524	738 090	779 508	823 050	
EZELFONTEIN NGK PRIMÉRE SKOOL	0126336858	PRIMARY	CAPE WINELANDS	4	-	97	128 968	134 830	142 396	150 350	
F.D. CONRADIE LAERSKOOL	0126309244	PRIMARY	CAPE WINELANDS	7	3	225	157 740	156 825	165 600	174 825	
F.J. CONRADIE PRIMÉRE SKOOL	0130330361	PRIMARY	CAPE WINELANDS	31	5	1 206	1 619 996	1 676 340	1 770 408	1 869 300	
FACTRETON PRIMARY SCHOOL	0103322113	PRIMARY	METRO CENTRAL	17	4	629	421 080	438 413	462 944	488 733	
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	26	5	947	216 828	228 227	240 538	253 796	
FAIRFIELD NGK PRIMÉRE SKOOL	0126336823	PRIMARY	CAPE WINELANDS	3	-	62	57 904	86 180	91 016	96 100	
FAIRMONT HIGH SCHOOL	0101310232	SECONDARY	METRO NORTH	38	6	1 462	318 516	352 342	371 348	391 816	
FAIRMOUNT SECONDARY SCHOOL	0105313769	SECONDARY	METRO SOUTH	28	5	899	345 730	346 115	346 115	346 115	
FAIRVIEW PRIMARY SCHOOL	0105311243	PRIMARY	METRO SOUTH	23	5	912	207 252	219 792	231 648	244 416	
FALSE BAY PRIMARY SCHOOL	0100000614	PRIMARY	METRO EAST	17	3	570	NEW	541 500	585 960	632 700	
FANIE THERON PRIMARY SCHOOL	0101309245	PRIMARY	METRO EAST	30	5	1 229	269 040	296 189	312 166	329 372	
FERNDALE PRIMARY SCHOOL	0105309246	PRIMARY	METRO SOUTH	16	4	621	139 080	149 661	157 734	166 428	
FEZEKA SECONDARY SCHOOL	0106042201	SECONDARY	METRO CENTRAL	30	5	1 070	1 450 232	1 487 300	1 570 760	1 658 500	
FEZEKILE SECONDARY SCHOOL	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	14	4	487	663 264	676 930	714 916	754 850	
FIRGROVE PRIMARY SCHOOL	0110322016	PRIMARY	METRO EAST	24	4	887	200 833	213 767	237 716	310 450	
FISANTEKRAAL HIGH SCHOOL	0100000122	SECONDARY	METRO NORTH	34	5	1 113	1 326 528	1 547 070	1 633 884	1 725 150	
FISH HOEK HIGH SCHOOL	0104314201	SECONDARY	METRO SOUTH	29	5	1 023	233 472	246 543	259 842	274 164	
FISH HOEK PRIMARY SCHOOL	0104309247	PRIMARY	METRO SOUTH	22	5	845	194 712	203 645	214 630	226 460	
FLOREAT PRIMARY SCHOOL	0105310735	PRIMARY	METRO SOUTH	20	4	791	1 015 952	1 099 490	1 161 188	1 226 050	
FLORIDA SEKONDÊR	0101323373	SECONDARY	METRO NORTH	23	5	826	531 300	575 722	607 936	641 802	
FOREST HEIGHTS HOËRSKOOL	0107323853	SECONDARY	METRO EAST	32	5	1 137	457 150	466 170	532 116	625 350	
FOREST HEIGHTS PRIMARY SCHOOL	0107322083	PRIMARY	METRO EAST	31	5	1 165	784 020	834 140	836 470	932 000	
FOREST VILLAGE LEADERSHIP ACADEMY	0100000432	PRIMARY	METRO EAST	29	5	1 183	1 444 968	1 644 370	1 736 644	1 833 650	
FORMOSA PRIMÉRE SKOOL	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 066	1 441 020	1 481 740	1 564 888	1 652 300	
FRAAISIG PRIMARY SCHOOL	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 144	1 372 588	1 590 160	1 679 392	1 773 200	
FRANKEN VGK PRIMÉRE SKOOL	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	7	1	270	323 736	375 300	396 360	418 500	
FRANSCHHOEK HOËRSKOOL	0108312212	SECONDARY	CAPE WINELANDS	12	3	454	269 280	316 438	334 144	352 758	
FRANSIE DU TOIT NGK PRIMÉRE SKOOL	0127337412	PRIMARY	CAPE WINELANDS	2	-	36	46 060	50 040	52 848	55 800	
FRIEMERSHEIM PRIMÉRE SKOOL	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	6	3	219	273 728	304 410	321 492	339 450	
G.B. BATT NGK PRIMÉRE SKOOL	0127337544	PRIMARY	CAPE WINELANDS	2	-	45	69 748	62 550	66 060	69 750	
GAMKA-OOS PRIMÉRE SKOOL	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	356	436 912	494 840	522 608	551 800	
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	30	5	977	1 164 660	1 358 030	1 434 236	1 514 350	
GANSBAAI LAERSKOOL	0115309249	PRIMARY	OVERBERG	9	3	341	89 145	96 503	96 503	96 503	
GANSBAAI PRIMÉRE SKOOL	0115330493	PRIMARY	OVERBERG	15	4	544	723 800	756 160	798 592	843 200	
GARDEN ROUTE PRIMARY SCHOOL	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	36	5	1 355	1 770 020	1 883 450	1 989 140	2 100 250	
GARDEN VILLAGE PRIMARY SCHOOL	0103316563	PRIMARY	METRO CENTRAL	15	4	529	705 376	735 310	776 572	819 950	
GARDENIA PRIMARY SCHOOL	0101321508	PRIMARY	METRO NORTH	27	5	1 088	722 444	779 008	835 584	924 800	
GARDENS COMMERCIAL HIGH SCHOOL	0103307200	SECONDARY	METRO CENTRAL	18	4	592	133 836	142 672	150 368	158 656	
GARLANDALE PRIMARY SCHOOL	0105480371	PRIMARY	METRO CENTRAL	12	4	420	93 708	101 220	106 680	112 560	
GARLANDALE SEKONDÊR	0105483435	SECONDARY	METRO CENTRAL	24	4	763	216 956	222 796	222 796	222 796	
GATEWAY PRIMARY SCHOOL	0100000126	PRIMARY	METRO NORTH	38	5	1 480	1 871 352	2 057 200	2 172 640	2 294 000	
GEELHOUTBOOM VGK PRIMÉRE SKOOL	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	3	-	93	126 336	129 270	136 524	144 150	
GELUKSHOOP NGK PRIMÉRE SKOOL	0117338435	PRIMARY	CAPE WINELANDS	3	-	75	119 756	104 250	110 100	116 250	
GENE LOUW PRIMARY SCHOOL	0101309250	PRIMARY	METRO NORTH	46	6	1 677	398 088	404 157	425 958	449 436	
GEORGE FREDERICKS PRIMÉRE SKOOL	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	7	3	226	322 420	314 140	331 768	350 300	

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
GEORGE SEKONDÊR	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	52	13	1 713	2 264 836	2 381 070	2 514 684	2 655 150
GEORGE VOORBEREIDINGSKOOL	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	15	4	581	134 292	140 021	147 574	155 708
GEORGE-SUID LAERSKOOL	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	27	5	1 070	243 732	257 870	271 780	286 760
GERICKE LAERSKOOL	0126309251	PRIMARY	CAPE WINELANDS	14	4	539	121 296	129 899	136 906	144 452
GERRIT DU PLESSIS SEKONDÊR	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	23	5	854	1 198 876	1 187 060	1 253 672	1 323 700
GIMNASIUM PRIMÊRE SKOOL	0108309252	PRIMARY	CAPE WINELANDS	18	4	597	136 800	143 877	151 638	159 996
GLEN ELGIN MOR PRIMÊRE SKOOL	0114336653	PRIMARY	OVERBERG	7	3	243	329 000	337 770	356 724	376 650
GLEN HEATLIE AME PRIMÊRE SKOOL	0130337978	PRIMARY	CAPE WINELANDS	6	3	200	234 248	278 000	293 600	310 000
GLENDALE SECONDARY SCHOOL	0106493430	SECONDARY	METRO SOUTH	32	5	1 205	768 240	839 885	886 880	936 285
GOEDEHOOP PRIMÊRE SKOOL	0132476404	PRIMARY	WEST COAST	4	-	137	176 344	190 430	201 116	212 350
GOEDGEGUN V GK PRIMÊRE SKOOL	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	2	-	43	52 640	59 770	63 124	66 650
GOEDVERWACHT MOR PRIMÊRE SKOOL	0133476412	PRIMARY	WEST COAST	4	-	157	205 296	218 230	230 476	243 350
GOEIE HOOP PRIMÊRE SKOOL	0101320218	PRIMARY	METRO NORTH	23	5	801	537 462	558 297	615 168	680 850
GOLDEN GROVE PRIMARY SCHOOL	0105309253	PRIMARY	METRO CENTRAL	19	4	718	168 720	173 038	182 372	192 424
GOOD HOPE SEMINARY HIGH SCHOOL	0103310238	SECONDARY	METRO CENTRAL	13	4	478	114 192	115 198	121 412	128 104
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIMARY	METRO CENTRAL	12	4	428	98 040	103 148	108 712	114 704
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	19	4	712	446 820	496 264	524 032	553 224
GOODWOOD PARK PRIMARY SCHOOL	0102309255	PRIMARY	METRO NORTH	32	6	1 245	283 404	300 045	316 230	333 660
GORDON SEKONDÊR	0110323438	SECONDARY	METRO EAST	35	6	1 303	408 408	406 536	406 536	406 536
GORDONSBAAI LAERSKOOL	0111309256	PRIMARY	METRO EAST	17	4	647	144 096	155 927	164 338	173 396
GOUDINI BAD NGK PRIMÊRE SKOOL	0130337943	PRIMARY	CAPE WINELANDS	3	-	51	69 748	70 890	74 868	79 050
GOUDINI HOËRSKOOL	0130312220	SECONDARY	CAPE WINELANDS	13	8	428	119 251	125 404	125 404	125 404
GRAAFWATER HOËRSKOOL	0136312222	SECONDARY	WEST COAST	17	11	594	387 420	414 018	437 184	461 538
GRAAFWATER PRIMÊRE SKOOL	0136476420	PRIMARY	WEST COAST	8	3	283	365 848	393 370	415 444	438 650
GRABOUW HOËRSKOOL	0114312224	SECONDARY	OVERBERG	18	4	654	440 220	455 838	481 344	508 158
GRASSDALE HOËRSKOOL	0105313815	SECONDARY	METRO SOUTH	28	5	977	383 724	386 892	386 892	386 892
GRASSY PARK EC PRIMARY SCHOOL	0105316199	PRIMARY	METRO SOUTH	11	3	405	129 876	127 980	127 980	141 750
GRASSY PARK SECONDARY SCHOOL	0105313408	SECONDARY	METRO SOUTH	25	5	821	291 867	294 739	294 739	294 739
GREENFIELD GIRLS' PRIMARY SCHOOL	0105309258	PRIMARY	METRO CENTRAL	6	3	223	50 160	53 743	56 642	59 764
GREENLANDS PRIMARY SCHOOL	0102480398	PRIMARY	METRO NORTH	22	5	871	1 059 380	1 210 690	1 278 628	1 350 050
GREYTON PRIMÊRE SKOOL	0114330612	PRIMARY	OVERBERG	7	3	233	300 048	323 870	342 044	361 150
GROENBERG NGK PRIMÊRE SKOOL	0112476439	PRIMARY	CAPE WINELANDS	5	-	142	172 396	197 380	208 456	220 100
GROENBERG SEKONDÊR	0114333387	SECONDARY	OVERBERG	49	6	1 637	1 233 260	1 293 230	1 420 916	1 555 150
GROENDAL PRIMÊRE SKOOL	0108470120	PRIMARY	CAPE WINELANDS	23	5	855	1 154 132	1 188 450	1 255 140	1 325 250
GROENDAL SEKONDÊR	0108473502	SECONDARY	CAPE WINELANDS	26	5	880	1 112 020	1 223 200	1 291 840	1 364 000
GROENHEUWEL PRIMARY SCHOOL	0108008007	PRIMARY	CAPE WINELANDS	31	5	1 118	1 544 984	1 554 020	1 641 224	1 732 900
GROENVLEI PRIMÊRE SKOOL	0133470155	PRIMARY	WEST COAST	7	3	214	298 732	297 460	314 152	331 700
GROENVLEI SECONDARY SCHOOL	0105483443	SECONDARY	METRO CENTRAL	29	5	990	646 140	690 030	728 640	769 230
GROOT BRAKRIVIER PRIMÊRE SKOOL	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	25	5	948	1 265 992	1 317 720	1 391 664	1 469 400
GROOT-BRAKRIVIER SEKONDÊRE SKOOL	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	22	4	744	1 035 692	1 034 160	1 092 192	1 153 200
GROOTE SCHUUR HIGH SCHOOL	0105310240	SECONDARY	METRO CENTRAL	26	4	934	204 060	225 094	237 236	250 312
GROOTE SCHUUR PRIMARY SCHOOL	0105309259	PRIMARY	METRO CENTRAL	11	4	419	95 304	100 979	106 426	112 292
GROOTKLOOF PRIMÊRE SKOOL	0136331058	PRIMARY	WEST COAST	2	-	32	42 112	44 480	46 976	49 600
GROOTKRAAL UCC PRIMÊRE SKOOL	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	7	-	255	278 992	354 450	374 340	395 250
GROSVENOR PRIMÊRE SKOOL	0132470139	PRIMARY	METRO NORTH	23	5	890	1 110 704	1 237 100	1 306 520	1 379 500
GROVE PRIMARY SCHOOL	0105309260	PRIMARY	METRO CENTRAL	18	4	701	162 336	168 941	178 054	187 868
H. VENTER PRIMÊRE SKOOL	0127330167	PRIMARY	CAPE WINELANDS	25	5	946	1 244 936	1 314 940	1 388 728	1 466 300
H.J. KRONEBERG JUNIOR PRIMARY SCHOOL	0103322121	PRIMARY	METRO CENTRAL	14	4	505	157 185	159 075	159 075	159 075
H.M. BEETS PRIMÊRE SKOOL	0130330515	PRIMARY	CAPE WINELANDS	2	-	56	75 012	77 840	82 208	86 800
H.M. DLIKIDLA PRIMARY SCHOOL	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	24	5	917	1 184 400	1 274 630	1 346 156	1 421 350
H.P. WILLIAMS LAERSKOOL	0134309604	PRIMARY	WEST COAST	9	-	333	62 016	80 253	84 582	89 244
HAARLEM SEKONDÊRE SKOOL	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	29	5	1 046	1 385 748	1 453 940	1 535 528	1 621 300
HABIBIA PRIMARY SCHOOL	0105486027	PRIMARY	METRO CENTRAL	27	5	1 004	227 544	241 964	255 016	269 072
HAPPY VALLEY PRIMARY SCHOOL	0100000433	PRIMARY	METRO EAST	27	5	1 030	1 275 204	1 431 700	1 512 040	1 596 500
HARKERVILLE EK PRIMÊRE SKOOL	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	7	1	271	284 256	376 690	397 828	420 050
HARMONY PRIMARY SCHOOL	0105310441	PRIMARY	METRO SOUTH	19	4	685	396 200	438 400	491 830	548 000

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
HAROLD CRESSY HIGH SCHOOL	0103313378	SECONDARY	METRO CENTRAL	21	4	745	226 778	222 010	222 010	222 010
HARRY GWALA SECONDARY SCHOOL	0103323918	SECONDARY	METRO EAST	33	6	1 180	1 580 516	1 640 200	1 732 240	1 829 000
HARTENBOS LAERSKOOL	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	22	4	875	192 432	210 875	222 250	234 500
HARVESTER PRIMARY SCHOOL	0106490148	PRIMARY	METRO SOUTH	26	5	1 032	719 580	815 280	895 776	980 400
HAWSTON PRIMÉRE SKOOL	0115330191	PRIMARY	OVERBERG	26	5	993	1 350 216	1 380 270	1 457 724	1 539 150
HAWSTON SEKONDÉR	0115333565	SECONDARY	OVERBERG	24	4	817	1 087 016	1 135 630	1 199 356	1 266 350
HAZELDENE PRIMARY SCHOOL	0106490156	PRIMARY	METRO SOUTH	24	5	863	1 172 556	1 199 570	1 266 884	1 337 650
HAZENDAL PRIMARY SCHOOL	0105310409	PRIMARY	METRO CENTRAL	27	4	1 013	461 754	464 967	464 967	464 967
HEATHERDALE PRIMARY SCHOOL	0105480401	PRIMARY	METRO CENTRAL	12	4	396	271 920	276 012	291 456	307 692
HEATHERLANDS HIGH SCHOOL	0100000329	SECONDARY	EDEN AND CENTRAL KAROO	12	8	417	373 744	579 630	612 156	646 350
HEATHFIELD HIGH SCHOOL	0105313467	SECONDARY	METRO SOUTH	30	5	1 038	252 168	276 108	276 108	278 184
HEATHFIELD PRIMARY SCHOOL	0105311049	PRIMARY	METRO SOUTH	15	4	567	132 012	136 647	144 018	151 956
HECTOR PETERSON SECONDARY SCHOOL	0107323136	SECONDARY	METRO EAST	45	6	1 502	1 901 620	2 087 780	2 204 936	2 328 100
HEIDEDAL PRIMÉRE SKOOL	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 459	1 901 620	2 028 010	2 141 812	2 261 450
HEIDELBERG HOËRSKOOL	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	9	8	328	76 800	79 048	83 312	87 904
HEIDEVELD PRIMARY SCHOOL	0105480428	PRIMARY	METRO CENTRAL	25	5	900	1 171 240	1 251 000	1 321 200	1 395 000
HEIDEVELD SEKONDÉR	0105483451	SECONDARY	METRO CENTRAL	35	5	1 212	967 776	1 078 680	1 173 216	1 272 600
HEINZ PARK PRIMARY SCHOOL	0106312088	PRIMARY	METRO SOUTH	32	5	1 194	1 573 936	1 659 660	1 752 792	1 850 700
HELDERBERG PRIMARY SCHOOL	0102480436	PRIMARY	METRO NORTH	16	3	505	458 114	449 450	488 840	530 250
HELDERKRUIN PRIMARY SCHOOL	0107321877	PRIMARY	METRO EAST	34	6	1 274	659 964	657 384	657 384	700 700
HENDRIK LOUW LAERSKOOL	0111309261	PRIMARY	METRO EAST	26	5	1 009	235 980	243 169	256 286	270 412
HERBERTSDALE LAERSKOOL	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	5	5	166	228 984	230 740	243 688	257 300
HERMANUS HOËRSKOOL	0115310241	SECONDARY	OVERBERG	28	5	959	216 372	231 119	243 586	257 012
HERMANUS PRIMARY SCHOOL	0115309262	PRIMARY	OVERBERG	25	5	1 009	222 756	243 169	256 286	270 412
HERMESLAAN PRIMARY SCHOOL	0132470147	PRIMARY	METRO NORTH	28	5	1 052	1 285 732	1 462 280	1 544 336	1 630 600
HEROLD LAERSKOOL	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	2	-	41	35 000	37 000	39 072	41 000
HEXPARK PRIMÉRE SKOOL	0130330965	PRIMARY	CAPE WINELANDS	14	4	444	606 676	617 160	651 792	688 200
HEXRIVIER NGK PRIMÉRE SKOOL	0136476471	PRIMARY	WEST COAST	3	-	119	146 076	165 410	174 692	184 450
HEXVALLEI HOËRSKOOL	0130312225	SECONDARY	CAPE WINELANDS	13	3	457	101 004	110 137	116 078	122 476
HEXVALLEI SEKONDÉR	0130333557	SECONDARY	CAPE WINELANDS	42	6	1 514	2 008 216	2 104 460	2 222 552	2 346 700
HIBERNIA VGK PRIMÉRE SKOOL	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	14	4	532	708 008	739 480	780 976	824 600
HIGHBURY PRIMARY SCHOOL	0100000431	PRIMARY	METRO EAST	21	3	759	531 187	623 139	623 139	623 139
HIGHLANDS PRIMARY SCHOOL	0106490164	PRIMARY	METRO SOUTH	21	5	797	580 676	629 630	691 796	757 150
HILLCREST PRIMÉRE SKOOL	0112470678	PRIMARY	CAPE WINELANDS	29	5	1 136	1 485 764	1 579 040	1 667 648	1 760 800
HILLCREST SEKONDÉR	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 274	784 740	887 978	937 664	989 898
HILLSIDE PRIMARY SCHOOL (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	22	5	820	1 126 496	1 139 800	1 203 760	1 271 000
HILLSIDE PRIMÉRE SKOOL	0102480444	PRIMARY	METRO NORTH	15	4	546	735 644	758 940	801 528	846 300
HILLWOOD PRIMARY SCHOOL	0105311448	PRIMARY	METRO SOUTH	28	5	1 068	1 392 328	1 484 520	1 567 824	1 655 400
HINDLE HIGH SCHOOL	0107008334	SECONDARY	METRO NORTH	35	5	1 275	1 638 420	1 772 250	1 871 700	1 976 250
HINDLE ROAD WEST PRIMARY SCHOOL	0107008335	PRIMARY	METRO NORTH	39	6	1 467	1 963 472	2 039 130	2 153 556	2 273 850
HLENGISA PRIMARY SCHOOL	0106042205	PRIMARY	METRO SOUTH	32	5	1 226	1 617 364	1 704 140	1 799 768	1 900 300
HOEKO VGK PRIMÉRE SKOOL	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	3	-	95	126 336	132 050	139 460	147 250
HOEKWIL LAERSKOOL	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	5	-	177	37 620	42 657	44 958	47 436
HOËR JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	25	20	901	203 148	217 141	228 854	241 468
HOËRSKOOL GIMNASIUM PAARL	0108310233	SECONDARY	CAPE WINELANDS	30	20	1 090	251 940	262 690	276 860	292 120
HOLVLEI PRIMÉRE SKOOL	0131470163	PRIMARY	WEST COAST	2	-	54	57 904	75 060	79 272	83 700
HOLY CROSS PRIMARY SCHOOL (GEORGE)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	11	4	407	93 024	98 087	103 378	109 076
HOLY CROSS RC PRIMARY SCHOOL	0103316369	PRIMARY	METRO CENTRAL	14	4	484	164 542	155 848	155 848	155 848
HOMBA PRIMARY SCHOOL	0106041202	PRIMARY	METRO EAST	18	4	631	898 828	877 090	926 308	978 050
HOOFWEG PRIMARY SCHOOL	0107328650	PRIMARY	METRO EAST	31	5	1 206	1 541 036	1 676 340	1 770 408	1 869 300
HOOGKRAAL SSKV PRIMÉRE SKOOL	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	2	-	50	61 852	69 500	73 400	77 500
HOPEFIELD HOËRSKOOL	0131312226	SECONDARY	WEST COAST	20	10	695	329 707	325 955	325 955	325 955
HOPEFIELD PRIMÉRE SKOOL	0131470171	PRIMARY	WEST COAST	20	4	746	491 040	544 580	602 768	663 940
HOPOLANG PRIMARY SCHOOL	0106041317	PRIMARY	METRO EAST	23	5	872	1 147 552	1 212 080	1 280 096	1 351 600
HORNLEE PRIMÉRE SKOOL	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	20	4	770	973 840	1 070 300	1 130 360	1 193 500
HOTTENTOTS-HOLLAND HOËRSKOOL	0110310242	SECONDARY	METRO EAST	38	6	1 325	298 680	319 325	336 550	355 100

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
HOUTBAAI SEKONDÊR	0105313904	SECONDARY	METRO CENTRAL	12	4	457	597 464	635 230	670 876	708 350
HUGENOTE HOËRSKOOL	0112310243	SECONDARY	CAPE WINELANDS	23	12	834	188 100	200 994	211 836	223 512
HUGENOTE PRIMARY SCHOOL	0112309264	PRIMARY	CAPE WINELANDS	16	4	635	141 588	153 035	161 290	170 180
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	14	4	551	126 996	132 791	139 954	147 668
HUGUENOOT V GK PRIMÊRE SKOOL	0128337617	PRIMARY	CAPE WINELANDS	6	-	147	210 560	204 330	215 796	227 850
HUGUENOT PRIMARY SCHOOL	0106490180	PRIMARY	METRO SOUTH	35	5	1 214	1 627 892	1 687 460	1 782 152	1 881 700
HYACINTH PRIMARY SCHOOL	0106490199	PRIMARY	METRO SOUTH	33	5	1 239	1 713 432	1 722 210	1 818 852	1 920 450
HYDE PARK PRIMARY SCHOOL	0105311111	PRIMARY	METRO SOUTH	23	5	880	1 173 872	1 223 200	1 291 840	1 364 000
I. D. MKIZE SEN SECONDARY	0106042301	SECONDARY	METRO CENTRAL	38	5	1 308	1 638 420	1 818 120	1 920 144	2 027 400
IDASVALLEI PRIMARY SCHOOL	0109320293	PRIMARY	CAPE WINELANDS	22	4	811	533 940	565 267	596 896	630 147
IHLUMELO JUNOR SECONDARY SCHOOL	0130007282	SECONDARY	CAPE WINELANDS	36	6	1 384	1 768 704	1 923 760	2 031 712	2 145 200
IINGCINGA ZETHU SECONDARY SCHOOL	0126041327	SECONDARY	CAPE WINELANDS	24	4	858	1 060 696	1 192 620	1 259 544	1 329 900
IKAMVALETHU SECONDARY SCHOOL	0102041321	SECONDARY	METRO CENTRAL	18	4	643	793 548	893 770	943 924	996 650
IKAYA PRIMARY SCHOOL	0109322342	PRIMARY	CAPE WINELANDS	41	6	1 545	1 947 680	2 147 550	2 268 060	2 394 750
IKHUSI PRIMARY SCHOOL	0106041221	PRIMARY	METRO EAST	23	5	882	1 131 760	1 225 980	1 294 776	1 367 100
IKHWEZI leSIZWE PRIMARY SCHOOL	0106041215	PRIMARY	METRO EAST	26	5	1 030	1 318 632	1 431 700	1 512 040	1 596 500
ILINGELETHU SECONDARY SCHOOL	0132473510	SECONDARY	WEST COAST	25	4	866	1 017 268	1 203 740	1 271 288	1 342 300
IMBASA PRIMARY SCHOOL	0106042222	PRIMARY	METRO SOUTH	31	5	1 186	1 551 564	1 648 540	1 741 048	1 838 300
IMBONISELO PRIMARY SCHOOL	0108041324	PRIMARY	CAPE WINELANDS	39	6	1 398	1 833 188	1 943 220	2 052 264	2 166 900
IMEKHAYA PRIMARY SCHOOL	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 050	1 285 732	1 459 500	1 541 400	1 627 500
IMIZAMO YETHU SECONDARY SCHOOL	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	39	6	1 292	1 939 784	1 795 880	1 896 656	2 002 600
IMMACULATA RK SECONDARY SCHOOL	0105319228	SECONDARY	METRO SOUTH	13	4	459	119 436	123 471	123 471	123 471
IMPENDULO PUBLIC PRIMARY SCHOOL	0106041223	PRIMARY	METRO EAST	35	6	1 373	1 791 076	1 908 470	2 015 564	2 128 150
IMPERIAL PRIMARY SCHOOL	0106490504	PRIMARY	METRO SOUTH	46	6	1 726	2 283 260	2 399 140	2 533 768	2 675 300
IMVUMELWANO PRIMARY SCHOOL	0107322431	PRIMARY	METRO EAST	45	6	1 708	1 967 420	2 374 120	2 507 344	2 647 400
INDWE SECONDARY SCHOOL	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	41	6	1 540	1 801 604	2 140 600	2 260 720	2 387 000
INJONGO PRIMARY SCHOOL	0106041203	PRIMARY	METRO EAST	29	5	1 128	1 406 804	1 567 920	1 655 904	1 748 400
INKANINI PRIMARY SCHOOL	0100000613	PRIMARY	METRO EAST	34	4	817	NEW	1 135 630	1 199 356	1 266 350
INKWENKWEZI SECONDARY SCHOOL	0103373443	SECONDARY	METRO NORTH	37	5	1 311	1 673 952	1 822 290	1 924 548	2 032 050
INTLANGANISO SECONDARY SCHOOL	0106041318	SECONDARY	METRO EAST	38	6	1 360	1 829 240	1 890 400	1 996 480	2 108 000
INTSEBENZISWANO SECONDARY	0106323969	SECONDARY	METRO SOUTH	37	6	1 318	1 737 120	1 832 020	1 934 824	2 042 900
INTSHAYELELO PRIMARY SCHOOL	0106041335	PRIMARY	METRO EAST	29	5	1 141	1 488 396	1 585 990	1 674 988	1 768 550
INTSHINGA PRIMARY SCHOOL	0106042207	PRIMARY	METRO CENTRAL	15	3	542	630 364	753 380	795 656	840 100
INTSHUKUMO SECONDARY SCHOOL	0106042118	SECONDARY	METRO CENTRAL	29	5	1 027	1 244 936	1 427 530	1 507 636	1 591 850
IQHAYIYA SECONDARY SCHOOL	0106324086	SECONDARY	METRO EAST	27	5	948	1 248 884	1 317 720	1 391 664	1 469 400
IRIS QWELA PRIMARY SCHOOL	0130041116	PRIMARY	CAPE WINELANDS	8	3	298	365 848	414 220	437 464	461 900
IRISTA PRIMARY SCHOOL	0107321753	PRIMARY	METRO EAST	27	5	1 058	1 363 376	1 470 620	1 553 144	1 639 900
ISALATHISO PRIMARY SCHOOL	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 192	1 497 608	1 656 880	1 749 856	1 847 600
ISIKHOKELO PRIMARY SCHOOL	0106322350	PRIMARY	METRO EAST	29	5	1 080	1 435 756	1 501 200	1 585 440	1 674 000
ISILIMELA SECONDARY SCHOOL	0102042104	SECONDARY	METRO CENTRAL	44	6	1 583	1 776 600	2 200 370	2 323 844	2 453 650
ISIPHWO PRIMARY SCHOOL	0106322369	PRIMARY	METRO EAST	30	5	1 159	1 519 980	1 611 010	1 701 412	1 796 450
ITHEMBA PRIMARY SCHOOL	0100000607	PRIMARY	METRO SOUTH	8	-	210	NEW	146 370	154 560	163 170
ITSITSA PRIMARY SCHOOL	0107008220	PRIMARY	METRO NORTH	46	6	1 781	2 378 012	2 475 590	2 614 508	2 760 550
J.G. MEIRING HOËRSKOOL	0102310245	SECONDARY	METRO NORTH	29	5	987	230 052	237 867	250 698	264 516
J.J. RHODE PRIMÊRE SKOOL	0109327336	PRIMARY	CAPE WINELANDS	9	3	307	338 212	426 730	450 676	475 850
J.S. KLOPPER PRIMARY SCHOOL	0102480452	PRIMARY	METRO NORTH	25	5	918	578 820	639 846	675 648	734 400
JAKES GERWEL TECHNICAL SCHOOL	0100000577	SECONDARY	CAPE WINELANDS	16	6	273	NEW	379 470	400 764	423 150
JAMAICAWEG PRIMARY SCHOOL	0106490202	PRIMARY	METRO SOUTH	22	5	815	611 464	583 540	625 920	692 750
JAN VAN RIEBEECK HOËRSKOOL	0103310246	SECONDARY	METRO CENTRAL	13	10	477	108 528	114 957	121 158	127 836
JAN VAN RIEBEECK PRIMÊRE SKOOL	0103309268	PRIMARY	METRO CENTRAL	12	3	459	100 320	110 619	116 586	123 012
JOE SLOVO SECONDARY SCHOOL	0106041220	SECONDARY	METRO EAST	36	5	1 129	1 526 560	1 569 310	1 657 372	1 749 950
JOHN D CRAWFORD PRIMÊRE SKOOL	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	23	5	844	1 102 808	1 173 160	1 238 992	1 308 200
JOHN GRAHAM PRIMARY SCHOOL	0105309269	PRIMARY	METRO SOUTH	14	4	533	120 840	128 453	135 382	142 844
JOHN PAMA PRIMARY SCHOOL	0106042208	PRIMARY	METRO SOUTH	22	5	861	1 126 496	1 196 790	1 263 948	1 334 550
JOHN RAMSAY HOËRSKOOL	0102483478	SECONDARY	METRO NORTH	33	4	940	633 600	655 180	691 840	730 380
JONGENSKLIP PRIMÊRE SKOOL	0114309270	PRIMARY	OVERBERG	4	-	92	122 388	127 880	135 056	142 600
JOOSTENBERG SSKV PRIMÊRE SKOOL	0108476501	PRIMARY	CAPE WINELANDS	18	4	621	776 440	863 190	911 628	962 550

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates			
							2018/19	2019/20	2020/21	2021/22	
JURIE HAYES PRIMARY SCHOOL	0134470775	PRIMARY	WEST COAST	16	4	566	694 848	786 740	830 888	877 300	
KAIROS PRIMARY SCHOOL	0107322466	PRIMARY	METRO NORTH	36	6	1 370	1 785 812	1 904 300	2 011 160	2 123 500	
KAIROS SEKONDÊR	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	15	4	520	369 600	362 440	382 720	404 040	
KALKFONTEIN PRIMARY SCHOOL	0107008021	PRIMARY	METRO EAST	33	5	1 297	1 625 260	1 802 830	1 903 996	2 010 350	
KALKSTEENFONTEIN PRIMÊRE SKOOL	0102480460	PRIMARY	METRO CENTRAL	8	3	240	365 848	333 600	352 320	372 000	
KANNEMEYER PRIMARY SCHOOL	0105310468	PRIMARY	METRO SOUTH	15	4	542	155 382	152 844	152 844	152 844	
KAPEL NGK PRIMÊRE SKOOL	0138347213	PRIMARY	WEST COAST	3	-	78	113 176	108 420	114 504	120 900	
KARATARA LAERSKOOL	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	-	134	172 396	186 260	196 712	207 700	
KAROOKOP PRIMÊRE SKOOL	0133476552	PRIMARY	WEST COAST	4	-	131	156 604	182 090	192 308	203 050	
KASSELSVLEI KOMPREHENSIEWE HOËRSKOOL	0101323586	SECONDARY	METRO NORTH	30	5	909	597 960	633 573	669 024	706 293	
KASSELSVLEI PRIMARY SCHOOL	0101320544	PRIMARY	METRO NORTH	24	5	932	1 154 132	1 295 480	1 368 176	1 444 600	
KATHLEEN MURRAY PRIMÊRE SKOOL	0114330027	PRIMARY	OVERBERG	31	5	1 123	1 484 448	1 560 970	1 648 564	1 740 650	
KAYAMANDI PRIMARY SCHOOL	0109325694	PRIMARY	CAPE WINELANDS	36	5	1 375	1 810 816	1 911 250	2 018 500	2 131 250	
KAYAMANDI SECONDARY SCHOOL	0109042106	SECONDARY	CAPE WINELANDS	36	5	1 309	1 530 508	1 819 510	1 921 612	2 028 950	
KEEROM SSKV PRIMÊRE SKOOL	0127330892	PRIMARY	CAPE WINELANDS	1	-	13	35 000	37 000	39 072	41 000	
KEISIE VGK PRIMÊRE SKOOL	0127337536	PRIMARY	CAPE WINELANDS	4	-	109	144 760	151 510	160 012	168 950	
KENMERE PRIMARY SCHOOL	0103322148	PRIMARY	METRO CENTRAL	26	5	1 017	227 088	245 097	258 318	272 556	
KENRIDGE PRIMARY SCHOOL	0101309272	PRIMARY	METRO NORTH	41	6	1 631	369 816	393 071	414 274	437 108	
KENSINGTON SECONDARY SCHOOL	0103323810	SECONDARY	METRO CENTRAL	37	6	1 301	387 466	392 902	392 902	392 902	
KENWYN PRIMARY SCHOOL	0105309376	PRIMARY	METRO CENTRAL	17	4	581	132 924	140 021	147 574	155 708	
KERRIA PRIMARY SCHOOL	0132470198	PRIMARY	METRO NORTH	36	5	1 325	1 664 740	1 841 750	1 945 100	2 053 750	
KERSBOSLAAGTE SSKV PRIMÊRE	0108476579	PRIMARY	CAPE WINELANDS	5	-	146	180 292	202 940	214 328	226 300	
KEWTOWN PRIMARY SCHOOL	0105480495	PRIMARY	METRO CENTRAL	15	3	543	667 212	754 770	797 124	841 650	
KHANYA PRIMARY SCHOOL	0106312061	PRIMARY	METRO SOUTH	38	6	1 429	1 933 204	1 986 310	2 097 772	2 214 950	
KHANYOLWETHU SECONDARY SCHOOL	0111323942	SECONDARY	METRO EAST	44	6	1 493	1 927 940	2 075 270	2 191 724	2 314 150	
KIRSTENHOF PRIMARY SCHOOL	0105309273	PRIMARY	METRO SOUTH	21	4	820	182 400	197 620	208 280	219 760	
KLAARSTROOM PRIMÊRE SKOOL	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	3	-	107	146 076	148 730	157 076	165 850	
KLAASVOOGDS PRIMÊRE SKOOL	0128330299	PRIMARY	CAPE WINELANDS	6	-	168	243 460	233 520	246 624	260 400	
KLAPMUTS PRIMÊRE SKOOL	0108470201	PRIMARY	CAPE WINELANDS	36	6	1 315	1 716 064	1 827 850	1 930 420	2 038 250	
KLAWER LAERSKOOL	0137309274	PRIMARY	WEST COAST	7	3	277	59 280	66 757	70 358	74 236	
KLAWERVLEI PRIMÊRE SKOOL	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	5	55	61 852	76 450	80 740	85 250	
KLEIN NEDERBURG SEKONDÊR	0108473367	SECONDARY	CAPE WINELANDS	42	6	1 442	914 760	1 005 074	1 061 312	1 120 434	
KLEINBERG PRIMARY SCHOOL	0104310972	PRIMARY	METRO SOUTH	32	5	1 175	1 497 608	1 633 250	1 724 900	1 821 250	
KLEINFONTEIN PRIMÊRE SKOOL	0117337714	PRIMARY	OVERBERG	2	-	29	38 164	40 310	42 572	44 950	
KLEINKARNMELKVLEI NGK PRIMÊRE SKOOL	0135476609	PRIMARY	WEST COAST	3	-	79	115 808	109 810	115 972	122 450	
KLEINMOND LAERSKOOL	0114309607	PRIMARY	OVERBERG	10	3	322	192 720	224 434	236 992	250 194	
KLEINMOND PRIMARY SCHOOL	0114330663	PRIMARY	OVERBERG	22	4	692	886 984	961 880	1 015 856	1 072 600	
KLEINRIVIER VGK LAERSKOOL	0138347299	PRIMARY	WEST COAST	8	3	265	347 424	368 350	389 020	410 750	
KLEINVLEI SEKONDÊR	0107323578	SECONDARY	METRO EAST	34	5	1 119	527 512	548 310	635 592	727 350	
KLIPDALE EK PRIMÊRE SKOOL	0113336017	PRIMARY	OVERBERG	3	-	65	100 016	90 350	95 420	100 750	
KLIPDRIFT EK PRIMÊRE SKOOL	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	2	-	57	72 380	79 230	83 676	88 350	
KLIPFONTEIN MET PRIMÊRE SKOOL	0106496006	PRIMARY	METRO SOUTH	14	3	430	592 200	597 700	631 240	666 500	
KLIPFONTEIN PRIMÊRE SKOOL	0102480509	PRIMARY	METRO CENTRAL	11	3	399	521 136	554 610	585 732	618 450	
KLIPHEUWEL PRIMÊRE SKOOL	0132326011	PRIMARY	METRO NORTH	11	3	351	465 864	487 890	515 268	544 050	
KLUITJIESKRAAL NGK PRIMÊRE SKOOL	0117337722	PRIMARY	OVERBERG	2	-	18	35 000	37 000	39 072	41 000	
KNYSNA HOËRSKOOL	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	17	4	579	135 339	139 539	147 066	155 172	
KNYSNA PRIMARY SCHOOL	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	23	5	865	195 396	208 465	219 710	231 820	
KNYSNA SEKONDÊR	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	40	13	1 453	1 144 032	1 293 170	1 406 504	1 525 650	
KOEBOER PRIMARY SCHOOL	0103309308	PRIMARY	METRO CENTRAL	15	3	613	132 696	147 733	155 702	164 284	
KOEKENAAP VGK PRIMÊRE SKOOL	0138347086	PRIMARY	WEST COAST	9	3	323	398 748	448 970	474 164	500 650	
KOELFONTEIN NGK PRIMÊRE SKOOL	0126336807	PRIMARY	CAPE WINELANDS	2	-	52	80 276	72 280	76 336	80 600	
KOMMANDANTSDRIFT SSKV PRIMÊRE SKOOL	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	-	46	71 064	63 940	67 528	71 300	
KOMMETJIE PRIMARY SCHOOL	0104309277	PRIMARY	METRO SOUTH	6	3	208	48 564	50 128	52 832	55 744	
KOOS SADIE PRIMARY SCHOOL	0102309279	PRIMARY	METRO NORTH	23	5	883	201 096	212 803	224 282	236 644	
KORANRUG PRIMÊRE SKOOL	0132476676	PRIMARY	WEST COAST	2	-	39	53 956	54 210	57 252	60 450	

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
KORINGBERG PRIMÉRE SKOOL	0132470228	PRIMARY	WEST COAST	7	3	233	288 204	323 870	342 044	361 150
KOSIE DE WET PRIMARY SCHOOL	0114330639	PRIMARY	OVERBERG	40	6	1 492	1 935 836	2 073 880	2 190 256	2 312 600
KOUÉ BOKKEVELD LAERSKOOL	0126309281	PRIMARY	CAPE WINELANDS	4	-	137	35 000	37 000	39 072	41 000
KRAAIFONTEIN AME PRIMÉRE SKOOL	0101326615	PRIMARY	METRO EAST	11	3	423	517 188	587 970	620 964	655 650
KRANSHOEK PRIMÉRE SKOOL	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	18	4	590	822 500	820 100	866 120	914 500
KRETZENSHOOP PRIMÉRE SKOOL	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	20	4	772	1 001 476	1 073 080	1 133 296	1 196 600
KROMLIN PRIMÉRE SKOOL	0126337013	PRIMARY	CAPE WINELANDS	4	-	112	147 392	155 680	164 416	173 600
KRONENDAL PRIMARY SCHOOL	0105309283	PRIMARY	METRO CENTRAL	10	3	386	87 552	93 026	98 044	103 448
KRUISRIVIER-WES UCC PRIMÉRE SKOOL	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	2	-	36	52 640	50 040	52 848	55 800
KUILS RIVER PRIMARY SCHOOL	0107320323	PRIMARY	METRO EAST	33	6	1 197	811 854	834 309	880 992	930 069
KUILS RIVER TECHNICAL SECONDARY SCHOOL	0107323977	SECONDARY	METRO EAST	30	5	959	630 300	668 423	705 824	745 143
KUKHANYILE PUBLIC PRIMARY SCHOOL	0106041205	PRIMARY	METRO EAST	27	5	1 019	1 358 112	1 416 410	1 495 892	1 579 450
KULANI SECONDARY SCHOOL	0102042218	SECONDARY	METRO CENTRAL	14	4	444	586 936	617 160	651 792	688 200
KUYAKHANYA PRIMARY	0106041313	PRIMARY	METRO SOUTH	38	6	1 493	1 796 340	2 075 270	2 191 724	2 314 150
KUYASA PRIMARY SCHOOL	0106400742	PRIMARY	METRO EAST	41	6	1 580	2 296 420	2 196 200	2 319 440	2 449 000
KWA-FAKU PRIMARY SCHOOL	0106325651	PRIMARY	METRO SOUTH	30	5	1 178	1 356 796	1 637 420	1 729 304	1 825 900
KWAMFUNDO SECONDARY SCHOOL	0106323128	SECONDARY	METRO EAST	36	5	1 312	1 706 852	1 823 680	1 926 016	2 033 600
KWANOKUTHULA PRIMARY SCHOOL	0100000454	PRIMARY	EDEN AND CENTRAL KAROO	33	5	1 274	1 663 424	1 770 860	1 870 232	1 974 700
KWEEKKRAAL NGK PRIMÉRE SKOOL	0136476706	PRIMARY	WEST COAST	3	-	101	139 496	140 390	148 268	156 550
KYLEMORE SEKONDÉR	0108473499	SECONDARY	CAPE WINELANDS	22	4	794	1 055 432	1 103 660	1 165 592	1 230 700
L.K. ZEEMAN PRIMÉRE SKOOL	0108470295	PRIMARY	CAPE WINELANDS	10	-	182	243 460	252 980	267 176	282 100
L.R. SCHMIDT MOR PRIMARY SCHOOL	0114336602	PRIMARY	OVERBERG	12	3	362	489 552	503 180	531 416	561 100
LA PLAISANTE NGK PRIMÉRE SKOOL	0129338753	PRIMARY	CAPE WINELANDS	4	-	108	130 284	150 120	158 544	167 400
LA ROCHELLE GIRLS PRIMARY SCHOOL	0108309284	PRIMARY	CAPE WINELANDS	9	3	318	70 224	76 638	80 772	85 224
LA ROCHELLE MEISIES HOËRSKOOL	0108310254	SECONDARY	CAPE WINELANDS	18	14	580	131 328	139 780	147 320	155 440
LAATESTDRIF NGK PRIMÉRE SKOOL	0126336890	PRIMARY	CAPE WINELANDS	3	-	43	48 692	59 770	63 124	66 650
LABIANCE PRIMARY SCHOOL	0101309285	PRIMARY	METRO EAST	20	4	774	171 684	186 534	196 596	207 432
LABORI HOËRSKOOL	0108310257	SECONDARY	CAPE WINELANDS	16	11	509	119 016	122 669	129 286	136 412
LADISMITH HOËRSKOOL	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	13	9	467	400 728	419 833	456 259	494 553
LADISMITH SEKONDÉR	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	13	12	462	635 628	642 180	678 216	716 100
LAINGSBURG HOËRSKOOL	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	12	3	405	265 320	282 285	298 080	314 685
LAMBERTSBAAI LAERSKOOL	0136309286	PRIMARY	WEST COAST	4	-	160	35 000	38 560	40 640	42 880
LANCEWOOD PRIMÉRE SKOOL	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	1	-	50	48 692	69 500	73 400	77 500
LANGA SECONDARY SCHOOL	0102042103	SECONDARY	METRO CENTRAL	17	4	686	750 120	953 540	1 007 048	1 063 300
LANGABUYA PRIMARY SCHOOL	0108042209	PRIMARY	CAPE WINELANDS	37	6	1 438	1 768 704	1 998 820	2 110 984	2 228 900
LANGEBAAN PRIMÉRE SKOOL	0131470252	PRIMARY	WEST COAST	12	3	424	529 032	589 360	622 432	657 200
LANGEBAANWEG LAERSKOOL	0131309287	PRIMARY	WEST COAST	12	3	403	100 068	108 407	108 407	108 407
LANGEBERG SEKONDÉR	0128333026	SECONDARY	CAPE WINELANDS	50	14	1 696	2 239 832	2 357 440	2 489 728	2 628 800
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	18	16	662	142 500	159 542	168 148	177 416
LANGENHOVEN HOËRSKOOL	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	13	12	491	107 870	118 331	124 714	131 588
LANGVLEI SSKV PRIMÉRE SKOOL	0136476722	PRIMARY	WEST COAST	2	-	49	67 116	68 110	71 932	75 950
LANTANA PRIMARY SCHOOL	0106490210	PRIMARY	METRO SOUTH	30	5	1 185	1 550 248	1 647 150	1 739 580	1 836 750
LATEGANSVLEI SSKV PRIMÉRE SKOOL	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	2	-	41	52 640	56 990	60 188	63 550
LAURIE HUGO PRIMÉRE SKOOL	0135470279	PRIMARY	WEST COAST	37	6	1 358	1 830 556	1 887 620	1 993 544	2 104 900
LAURUS PRIMERE SKOOL	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	12	3	419	89 376	100 979	106 426	112 292
LAVENDER HILL HIGH SCHOOL	0105313661	SECONDARY	METRO SOUTH	31	5	1 055	893 100	1 044 450	1 126 740	1 213 250
LAVISRYLAAN PRIMARY SCHOOL	0102480517	PRIMARY	METRO NORTH	5	-	162	221 088	225 180	237 816	251 100
LAWRENCIA PRIMÉRE SKOOL	0101320234	PRIMARY	METRO EAST	13	4	434	584 304	603 260	637 112	672 700
LAYTON NGK PRIMÉRE SKOOL	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	47 376	CLOSED	CLOSED	CLOSED
LE CHASSEUR VGK PRIMÉRE SKOOL	0128337625	PRIMARY	CAPE WINELANDS	6	-	175	231 616	243 250	256 900	271 250
LEEU GAMKA PRIMÉRE SKOOL	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	15	4	548	696 164	761 720	804 464	849 400
LEHLOHONOLO PRIMARY SCHOOL	0106042210	PRIMARY	METRO CENTRAL	10	3	344	457 968	478 160	504 992	533 200
LEIDEN AVENUE PRIMARY SCHOOL	0107008019	PRIMARY	METRO NORTH	41	6	1 475	1 856 876	2 050 250	2 165 300	2 286 250
LEIDEN PRIMARY SCHOOL	0107008018	PRIMARY	METRO NORTH	24	5	816	1 134 392	1 134 240	1 197 888	1 264 800
LEIDEN SECONDARY SCHOOL	0107007994	SECONDARY	METRO NORTH	40	6	1 195	1 813 448	1 661 050	1 754 260	1 852 250
LEIPOLDTVILLE NGK PRIMÉRE SKOOL	0136476749	PRIMARY	WEST COAST	3	-	74	106 596	102 860	108 632	114 700

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
LEIPZIG SSKV PRIMÉRE SKOOL	0130338729	PRIMARY	CAPE WINELANDS	2	-	40	61 852	55 600	58 720	62 000
LEMOENPOORT PRIMÉRE SKOOL	0130330434	PRIMARY	CAPE WINELANDS	3	-	80	107 912	111 200	117 440	124 000
LEMOENSHOEK NGK PRIMÉRE SKOOL	0117337846	PRIMARY	OVERBERG	2	-	65	82 908	90 350	95 420	100 750
LENTEGEUR SECONDARY SCHOOL	0106493392	SECONDARY	METRO SOUTH	33	5	1 235	697 878	699 010	763 230	864 500
LEONSDALE PRIMÉRE SKOOL	0102480525	PRIMARY	METRO NORTH	8	3	217	315 840	301 630	318 556	336 350
LEVANA PRIMARY SCHOOL	0105311456	PRIMARY	METRO SOUTH	26	5	986	1 289 680	1 370 540	1 447 448	1 528 300
LIEBENBERG PRIMARY SCHOOL	0132470287	PRIMARY	WEST COAST	44	6	1 638	2 179 296	2 276 820	2 404 584	2 538 900
LIESBEECK PRIMARY SCHOOL	0106490229	PRIMARY	METRO SOUTH	24	5	836	463 554	535 040	600 248	668 800
LINGE PRIMARY SCHOOL	0106042211	PRIMARY	METRO SOUTH	22	5	814	993 580	1 131 460	1 194 952	1 261 700
LINGOMSO PRIMARY SCHOOL	0100000587	PRIMARY	CAPE WINELANDS	19	3	533	605 360	740 870	782 444	826 150
LITHA PRIMARY SCHOOL	0106042303	PRIMARY	METRO CENTRAL	19	4	674	826 448	936 860	989 432	1 044 700
LITTLEWOOD PRIMARY SCHOOL	0106490393	PRIMARY	METRO SOUTH	33	6	1 305	1 696 324	1 813 950	1 915 740	2 022 750
LIVINGSTONE HIGH SCHOOL	0105313343	SECONDARY	METRO CENTRAL	27	5	829	252 225	244 555	244 555	244 555
LIWA PRIMARY SCHOOL	0106042304	PRIMARY	METRO SOUTH	16	3	542	681 688	753 380	795 656	840 100
LLANDUDNO PRIMARY SCHOOL	0105309291	PRIMARY	METRO CENTRAL	5	-	178	40 812	42 898	45 212	47 704
LOCHNERHOF LAERSKOOL	0111309292	PRIMARY	METRO EAST	24	5	918	208 848	221 238	233 172	246 024
LORETO PRIMARY SCHOOL	0111000840	PRIMARY	METRO EAST	9	3	336	76 152	80 976	85 344	90 048
LORRAINE NGK PRIMÉRE SKOOL	0130337935	PRIMARY	CAPE WINELANDS	6	-	208	268 464	289 120	305 344	322 400
LOTUS RIVER PRIMARY SCHOOL	0105310166	PRIMARY	METRO SOUTH	16	4	612	378 350	422 280	470 016	520 200
LOTUS SEKONDÊR	0105493341	SECONDARY	METRO SOUTH	11	3	327	327 928	323 730	349 236	376 050
LOURIER PRIMARY SCHOOL	0105310794	PRIMARY	METRO SOUTH	17	4	591	572 838	614 640	660 738	709 200
LOUVILLE HOËRSKOOL	0100000124	SECONDARY	WEST COAST	37	5	1 270	1 602 888	1 765 300	1 864 360	1 968 500
LUCKHOFF SEKONDÊR	0109323411	SECONDARY	CAPE WINELANDS	31	5	966	656 700	673 302	710 976	750 582
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIMARY	METRO EAST	32	6	1 249	2 216 144	1 736 110	1 833 532	1 935 950
LUHLAZA SECONDARY SCHOOL	0106041101	SECONDARY	METRO EAST	34	5	1 216	1 543 668	1 690 240	1 785 088	1 884 800
LUKHANYO PRIMARY SCHOOL	0115042107	PRIMARY	OVERBERG	39	5	1 357	1 727 908	1 886 230	1 992 076	2 103 350
LULEKA PRIMARY SCHOOL	0106041329	PRIMARY	METRO EAST	34	5	1 366	1 645 000	1 898 740	2 005 288	2 117 300
LUTZVILLE HOËRSKOOL	0138312229	SECONDARY	WEST COAST	14	3	462	114 750	117 810	117 810	123 816
LUTZVILLE NGK PRIMÉRE SKOOL	0138347078	PRIMARY	WEST COAST	8	3	237	311 892	329 430	347 916	367 350
LUZUKO PRIMARY SCHOOL	0106042305	PRIMARY	METRO CENTRAL	12	3	404	559 300	561 560	593 072	626 200
LWANDLE PRIMARY SCHOOL	0106041206	PRIMARY	METRO EAST	25	5	907	1 162 028	1 260 730	1 331 476	1 405 850
LWAZI PRIMARY SCHOOL	0106042108	PRIMARY	METRO CENTRAL	31	5	1 127	1 519 980	1 566 530	1 654 436	1 746 850
M M MATEZA PRIMARY SCHOOL	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	42	6	1 449	2 064 804	2 014 110	2 127 132	2 245 950
MACASSAR PRIMÉRE SKOOL	0110320811	PRIMARY	METRO EAST	31	5	1 134	1 011 792	1 009 260	1 097 712	1 190 700
MACASSAR SEK	0110323527	SECONDARY	METRO EAST	28	4	1 042	329 460	336 566	336 566	364 700
MAGNOLIA PRIMÉRE SKOOL	0108470309	PRIMARY	CAPE WINELANDS	17	4	601	831 712	835 390	882 268	931 550
MAITLAND SEKONDÊR	0103323829	SECONDARY	METRO CENTRAL	30	5	1 013	687 720	706 061	745 568	787 101
MAKUPULA SECONDARY SCHOOL	0109324167	SECONDARY	CAPE WINELANDS	25	5	882	1 097 544	1 225 980	1 294 776	1 367 100
MALIBU SEKONDÊR	0107323802	SECONDARY	METRO EAST	45	6	1 493	547 865	544 945	544 945	544 945
MAMRE PRIMÉRE SKOOL	0132470783	PRIMARY	METRO NORTH	19	4	704	910 672	978 560	1 033 472	1 091 200
MANDALAY PRIMARY SCHOOL	0106490601	PRIMARY	METRO SOUTH	32	5	1 131	764 568	788 307	868 608	961 350
MANDLENKOSI SECONDARY SCHOOL	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	14	4	504	648 788	700 560	739 872	781 200
MANENBERG PRIMARY SCHOOL	0105480533	PRIMARY	METRO CENTRAL	15	4	534	735 644	742 260	783 912	827 700
MANENBERG SEKONDÊR	0105483486	SECONDARY	METRO CENTRAL	29	5	1 000	1 219 932	1 390 000	1 468 000	1 550 000
MANYANO HIGH SCHOOL	0106373435	SECONDARY	METRO EAST	37	5	1 406	1 746 332	1 954 340	2 064 008	2 179 300
MANZOMTHOMBO SECONDARY SCHOOL	0199042109	SECONDARY	METRO NORTH	46	6	1 652	2 222 724	2 296 280	2 425 136	2 560 600
MARAISDAL NGK PRIMÉRE SKOOL	0117338303	PRIMARY	CAPE WINELANDS	2	-	50	67 116	69 500	73 400	77 500
MARCONI BEAM PRIMARY SCHOOL	0103322474	PRIMARY	METRO NORTH	43	6	1 628	2 149 028	2 262 920	2 389 904	2 523 400
MARIAN RC SECONDARY SCHOOL	0102489220	SECONDARY	METRO NORTH	14	4	352	248 160	245 344	259 072	273 504
MARINE PRIMARY SCHOOL	0104311030	PRIMARY	METRO SOUTH	35	6	1 301	1 194 214	1 222 940	1 324 418	1 431 100
MARVIN PARK PRIMARY SCHOOL	0110321494	PRIMARY	METRO EAST	37	5	1 337	1 748 964	1 858 430	1 962 716	2 072 350
MASAKHANE PRIMARY SCHOOL	0115008277	PRIMARY	OVERBERG	23	4	788	979 104	1 095 320	1 156 784	1 221 400
MASAKHEKE COMBINED SCHOOL	0128041108	SECONDARY	CAPE WINELANDS	20	4	690	863 296	959 100	1 012 920	1 069 500
MASIBAMBANE SECONDARY SCHOOL	0107393436	SECONDARY	METRO EAST	51	6	1 879	2 360 904	2 611 810	2 758 372	2 912 450
MASIBAMBISANE SECONDARY SCHOOL	0103313920	SECONDARY	METRO NORTH	37	5	1 261	1 787 128	1 752 790	1 851 148	1 954 550
MASIPHATHISANE PRIMARY SCHOOL	0134008284	PRIMARY	WEST COAST	38	5	1 452	1 729 224	2 018 280	2 131 536	2 250 600
MASIPHUMELELE HIGH SCHOOL	0104373427	SECONDARY	METRO SOUTH	34	5	1 184	1 538 404	1 645 760	1 738 112	1 835 200

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
MASIPHUMELELE PRIMARY SCHOOL	0110377104	PRIMARY	METRO EAST	33	5	1 226	1 616 048	1 704 140	1 799 768	1 900 300
MASIVUKE PRIMARY SCHOOL	0106007100	PRIMARY	METRO SOUTH	35	6	1 324	1 783 180	1 840 360	1 943 632	2 052 200
MASIYILE SENIOR SECONDARY SCHOOL	0106041105	SECONDARY	METRO EAST	38	5	1 290	1 642 368	1 793 100	1 893 720	1 999 500
MASKAM PRIMÉRE SKOOL	0137340049	PRIMARY	WEST COAST	18	4	653	611 888	646 470	697 404	750 950
MASONWABE PRIMARY SCHOOL	0107322415	PRIMARY	METRO NORTH	30	5	1 197	1 512 084	1 663 830	1 757 196	1 855 350
MATJIESFONTEIN LB PRIMÉRE SKOOL	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	-	48	65 800	66 720	70 464	74 400
MATJIESRIVIER NGK PRIMÉRE SKOOL	0126336785	PRIMARY	CAPE WINELANDS	3	-	42	69 748	58 380	61 656	65 100
MATROOSBERG HOLY TRINITY RC PRIMARY SCHOOL	0102486035	PRIMARY	METRO NORTH	21	4	722	967 260	1 003 580	1 059 896	1 119 100
MATROOSBERGWEG PRIMARY SCHOOL	0101321885	PRIMARY	METRO NORTH	31	5	1 251	1 417 332	1 738 890	1 836 468	1 939 050
MATROOSFONTEIN PRIMARY SCHOOL	0102480541	PRIMARY	METRO NORTH	17	4	557	471 656	476 792	483 476	529 150
MATTHEW GONIWE MEMORIAL HIGH	0106041102	SECONDARY	METRO EAST	36	5	1 286	1 673 952	1 787 540	1 887 848	1 993 300
MAXONIA NGK PRIMÉRE SKOOL	0114336750	PRIMARY	OVERBERG	5	-	117	177 660	162 630	171 756	181 350
MBEKWENI PRIMARY SCHOOL	0108042212	PRIMARY	CAPE WINELANDS	33	5	1 224	1 587 096	1 701 360	1 796 832	1 897 200
MCGREGOR PRIMÉRE SKOOL	0128330884	PRIMARY	CAPE WINELANDS	13	4	439	594 832	610 210	644 452	680 450
MEADOWRIDGE PRIMARY SCHOOL	0106490237	PRIMARY	METRO SOUTH	34	6	1 310	1 730 540	1 820 900	1 923 080	2 030 500
MEIRING PRIMÉRE SKOOL	0132470317	PRIMARY	WEST COAST	18	4	671	818 552	932 690	985 028	1 040 500
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	25	4	876	303 240	332 880	332 880	332 880
MELKHOUTFONTEIN PRIMÉRE SKOOL	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	13	4	486	627 732	675 540	713 448	753 300
MELTON PRIMARY SCHOOL	0107320978	PRIMARY	METRO EAST	31	5	1 269	1 122 902	1 294 380	1 393 362	1 497 420
MERRYDALE PRIMARY SCHOOL	0106490245	PRIMARY	METRO SOUTH	28	5	1 043	1 356 796	1 449 770	1 531 124	1 616 650
MERWEVILLE PRIMÉRE SKOOL	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	5	76	35 000	37 000	39 072	41 000
MEULENHOF PRIMARY SCHOOL	0132320773	PRIMARY	METRO NORTH	25	4	863	925 148	1 199 570	1 266 884	1 337 650
MFULENI PRIMARY SCHOOL	0107042109	PRIMARY	METRO NORTH	35	5	1 220	1 619 996	1 695 800	1 790 960	1 891 000
MFULENI SECONDARY SCHOOL	0107008031	SECONDARY	METRO NORTH	41	6	1 327	1 779 232	1 844 530	1 948 036	2 056 850
MIDDELDEURVLEI NGK PRIMÉRE SKOOL	0133476838	PRIMARY	WEST COAST	2	-	64	82 908	88 960	93 952	99 200
MIDDELPOS PRIMARY SCHOOL	0100000599	PRIMARY	WEST COAST	19	3	760	956 732	1 056 400	1 115 680	1 178 000
MIDDELRIVIER PRIMÉRE SKOOL	0117337692	PRIMARY	CAPE WINELANDS	2	-	48	47 376	66 720	70 464	74 400
MIKRO LAERSKOOL	0107309296	PRIMARY	METRO EAST	24	5	882	204 288	212 562	224 028	236 376
MILKWOOD PRIMARY SCHOOL	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	16	4	634	138 624	152 794	161 036	169 912
MILNERTON HIGH SCHOOL	0103310260	SECONDARY	METRO NORTH	31	5	1 122	249 660	270 402	284 988	300 696
MILNERTON PRIMARY SCHOOL	0103309297	PRIMARY	METRO NORTH	16	4	608	141 360	146 528	154 432	162 944
MIMOSA PRIMARY SCHOOL	0102480568	PRIMARY	METRO CENTRAL	19	4	666	840 924	925 740	977 688	1 032 300
MITCHELL HEIGHTS PRIMARY SCHOOL	0106008013	PRIMARY	METRO SOUTH	35	5	1 334	1 710 800	1 854 260	1 958 312	2 067 700
MITCHELL'S PLAIN PRIM	0106490253	PRIMARY	METRO SOUTH	29	5	1 113	786 168	823 620	910 434	1 001 700
MKHANYISELI PRIMARY SCHOOL	0106042307	PRIMARY	METRO SOUTH	25	5	962	1 190 980	1 337 180	1 412 216	1 491 100
MODDERDAM SEKONDÉR	0102483508	SECONDARY	METRO CENTRAL	31	5	1 059	684 420	738 123	813 312	900 150
MOKONE PRIMARY SCHOOL	0102042308	PRIMARY	METRO CENTRAL	15	4	526	760 648	731 140	772 168	815 300
MOLENRIVIER PRIMÉRE SKOOL	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	-	56	71 064	77 840	82 208	86 800
MONDALE HIGH SCHOOL	0106493368	SECONDARY	METRO SOUTH	38	6	1 293	483 228	480 996	480 996	480 996
MONTAGU DRIVE PRIMARY SCHOOL	0106490261	PRIMARY	METRO SOUTH	31	5	1 206	1 610 784	1 676 340	1 770 408	1 869 300
MONTAGU HOËRSKOOL	0127310261	SECONDARY	CAPE WINELANDS	17	4	537	359 040	374 289	395 232	417 249
MONTAGU LAERSKOOL	0127309298	PRIMARY	CAPE WINELANDS	10	3	385	85 500	92 785	97 790	103 180
MONTAGU'S GIFT PRIMARY SCHOOL	0105310883	PRIMARY	METRO SOUTH	13	4	471	604 044	654 690	691 428	730 050
MONTANA HOËRSKOOL	0130310263	SECONDARY	CAPE WINELANDS	12	4	415	92 112	100 015	105 410	111 220
MONTANA PRIMARY SCHOOL	0102480576	PRIMARY	METRO CENTRAL	19	4	691	885 668	960 490	1 014 388	1 071 050
MONTE VISTA PRIMARY SCHOOL	0102309299	PRIMARY	METRO NORTH	22	4	805	192 576	194 005	204 470	215 740
MONTEVIDEO PRIMARY SCHOOL	0102480975	PRIMARY	METRO CENTRAL	28	5	1 023	645 480	713 031	752 928	794 871
MONTROUGE V GK PRIMÉRE SKOOL	0129338761	PRIMARY	CAPE WINELANDS	6	3	203	281 624	282 170	298 004	314 650
MONUMENT PARK HOËRSKOOL	0101310264	SECONDARY	METRO EAST	32	5	1 103	248 976	265 823	280 162	295 604
MOOI UITSIG PRIMÉRE SKOOL NO.2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	-	15	35 000	37 000	39 072	41 000
MOOI-UIITSIG PRIMÉRE SKOOL	0126330507	PRIMARY	CAPE WINELANDS	21	4	732	983 052	1 017 480	1 074 576	1 134 600
MORESTER SEK	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	31	15	1 078	1 451 548	1 498 420	1 582 504	1 670 900
MORGENSON PRIMARY SCHOOL	0105311340	PRIMARY	METRO CENTRAL	24	5	861	1 077 804	1 196 790	1 263 948	1 334 550
MORNING STAR NGK PRIMÉRE SKOOL	0132476870	PRIMARY	WEST COAST	2	-	44	59 220	61 160	64 592	68 200
MORRISDALE PRIMÉRE SKOOL	0126330213	PRIMARY	CAPE WINELANDS	25	5	951	1 265 992	1 321 890	1 396 068	1 474 050
MOSHESH PRIMARY SCHOOL	0102042309	PRIMARY	METRO CENTRAL	15	4	525	698 796	729 750	770 700	813 750

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
MOSSELBAAI EK PRIMÈRE SKOOL	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	4	-	120	163 184	166 800	176 160	186 000
MOUNT PLEASANT PRIMÈRE SKOOL	0115330175	PRIMARY	OVERBERG	22	4	800	967 260	1 112 000	1 174 400	1 240 000
MOUNT VIEW SECONDARY SCHOOL	0105313610	SECONDARY	METRO CENTRAL	25	5	872	562 980	607 784	641 792	697 600
MOUNTAIN ROAD PRIMARY SCHOOL	0103309300	PRIMARY	METRO CENTRAL	18	4	639	148 428	153 999	162 306	171 252
MSEKI PRIMARY SCHOOL	0106042213	PRIMARY	METRO CENTRAL	16	4	567	726 432	788 130	832 356	878 850
MUHAMMADEYAH MOS PRIMARY SCHOOL	0105316024	PRIMARY	METRO SOUTH	18	4	683	157 548	164 603	173 482	183 044
MUIZENBERG HIGH SCHOOL	0104310265	SECONDARY	METRO SOUTH	20	4	704	160 056	169 664	178 816	188 672
MUIZENBERG JUNIOR SCHOOL	0104309301	PRIMARY	METRO SOUTH	13	4	499	113 316	120 259	126 746	133 732
MULLERSRUS PRIMÈRE SKOOL	0117330604	PRIMARY	OVERBERG	8	3	234	332 948	325 260	343 512	362 700
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	32	5	1 243	1 417 332	1 727 770	1 824 724	1 926 650
MURRAYSBURG HOËRSKOOL	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	15	4	496	658 000	689 440	728 128	768 800
MURRAYSBURG PRIMARY SCHOOL	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	30	12	1 186	1 521 296	1 648 540	1 741 048	1 838 300
MVULA PRIMARY SCHOOL	0106005100	PRIMARY	METRO SOUTH	30	5	1 136	1 530 508	1 579 040	1 667 648	1 760 800
MZAMOMHLE PRIMARY SCHOOL	0106041226	PRIMARY	METRO SOUTH	28	5	1 129	1 423 912	1 569 310	1 657 372	1 749 950
MZAMOMTSHA PRIMARY SCHOOL	0106461792	PRIMARY	METRO NORTH	19	3	711	694 848	988 290	1 043 748	1 102 050
MZOXOLO PRIMARY SCHOOL	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	38	5	1 493	1 920 044	2 075 270	2 191 724	2 314 150
NAASTDRIFT PRIMÈRE SKOOL	0138347264	PRIMARY	WEST COAST	8	3	249	329 000	346 110	365 532	385 950
NAL'IKAMVA PRIMARY SCHOOL	0107328661	PRIMARY	METRO NORTH	38	6	1 382	1 967 420	1 920 980	2 028 776	2 142 100
NAL'UXULO PRIMARY SCHOOL	0106007058	PRIMARY	METRO SOUTH	36	5	1 372	1 777 916	1 907 080	2 014 096	2 126 600
NAPHAKADE PRIMARY SCHOOL	0132470805	PRIMARY	WEST COAST	30	5	1 181	1 480 500	1 641 590	1 733 708	1 830 550
NDULI PRIMARY SCHOOL	0126041106	PRIMARY	CAPE WINELANDS	25	5	822	1 123 864	1 142 580	1 206 696	1 274 100
NEBO PRIMARY SCHOOL	0101320382	PRIMARY	METRO NORTH	17	3	552	463 296	601 680	644 736	690 000
NED DOMAN HIGH SCHOOL	0105483516	SECONDARY	METRO CENTRAL	17	4	577	344 520	402 169	424 672	448 329
NEDERBURG PRIMÈRE SKOOL	0108470325	PRIMARY	CAPE WINELANDS	20	4	684	922 516	950 760	1 004 112	1 060 200
NERINA PRIMARY SCHOOL	0102480584	PRIMARY	METRO CENTRAL	25	5	842	1 109 388	1 170 380	1 236 056	1 305 100
NEW DAWN PARK PRIMÈRE SKOOL	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	22	5	857	1 094 912	1 191 230	1 258 076	1 328 350
NEW EISLEBEN SECONDARY SCHOOL	0106493554	SECONDARY	METRO SOUTH	43	6	1 558	2 068 752	2 165 620	2 287 144	2 414 900
NEW ORLEANS PRIMÈRE SKOOL	0108470333	PRIMARY	CAPE WINELANDS	14	4	505	629 048	701 950	741 340	782 750
NEW ORLEANS SEKONDÊR	0108473375	SECONDARY	CAPE WINELANDS	47	6	1 480	2 047 696	2 057 200	2 172 640	2 294 000
NEWFIELDS PRIMARY SCHOOL	0105480932	PRIMARY	METRO CENTRAL	13	4	490	399 024	436 100	474 320	514 500
NEWTON PRIMÈRE SKOOL	0112470341	PRIMARY	CAPE WINELANDS	24	4	852	1 046 220	1 184 280	1 250 736	1 320 600
NIEUWE DRIFT PRIMARY SCHOOL	0108321745	PRIMARY	CAPE WINELANDS	15	3	440	525 084	611 600	645 920	682 000
NIEUWE MORGEN PRIMÈRE SKOOL	0130338109	PRIMARY	CAPE WINELANDS	5	-	120	176 344	166 800	176 160	186 000
NIEUWOUDT PRIMÈRE SKOOL	0137340065	PRIMARY	WEST COAST	23	5	916	1 156 764	1 273 240	1 344 688	1 419 800
NIKO BRUMMER PRIMARY SCHOOL	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	8	3	291	65 436	70 131	73 914	77 988
NKAZIMLO PRIMARY SCHOOL	0106041320	PRIMARY	METRO EAST	37	6	1 511	1 956 892	2 100 290	2 218 148	2 342 050
NKQUBELA PRIMARY SCHOOL	0128048365	PRIMARY	CAPE WINELANDS	24	5	975	1 262 044	1 355 250	1 431 300	1 511 250
NOBANTU PRIMARY SCHOOL	0106042110	PRIMARY	METRO SOUTH	16	4	578	760 648	803 420	848 504	895 900
NOLUNGILE PRIMARY SCHOOL	0106460826	PRIMARY	METRO EAST	30	5	1 094	1 460 760	1 520 660	1 605 992	1 695 700
NOMLINGANISELO PRIMARY SCHOOL	0106042111	PRIMARY	METRO SOUTH	25	5	969	1 256 780	1 346 910	1 422 492	1 501 950
NOMSA MAPONGWANA PRIMARY SCHOOL	0106041229	PRIMARY	METRO EAST	30	5	1 128	1 468 656	1 567 920	1 655 904	1 748 400
NOMZAMO HIGH SCHOOL	0100000328	SECONDARY	METRO EAST	32	5	991	1 318 632	1 377 490	1 454 788	1 536 050
NOMZAMO PRIMARY SCHOOL	0100000327	PRIMARY	METRO EAST	32	4	1 092	1 256 780	1 517 880	1 603 056	1 692 600
NONDZAME PRIMARY SCHOOL (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	7	3	269	340 844	373 910	394 892	416 950
NOOITGEDACHT PRIMARY SCHOOL	0102480592	PRIMARY	METRO NORTH	24	5	876	1 096 228	1 217 640	1 285 968	1 357 800
NOORD-EIND PRIMÈRE SKOOL	0108309304	PRIMARY	CAPE WINELANDS	14	4	525	123 120	126 525	133 350	140 700
NOORDER-PAARL SEKONDÊR	0108473383	SECONDARY	CAPE WINELANDS	40	6	1 310	1 727 908	1 820 900	1 923 080	2 030 500
NOORDHOEK NGK PRIMÈRE SKOOL	0136476889	PRIMARY	WEST COAST	8	3	267	351 372	371 130	391 956	413 850
NOORDHOEK PRIMÈRE SKOOL	0134470376	PRIMARY	WEST COAST	24	5	952	1 205 456	1 323 280	1 397 536	1 475 600
NORMA ROAD PRIMARY SCHOOL	0105480606	PRIMARY	METRO CENTRAL	18	4	660	175 122	186 120	186 120	186 120
NORMAN HENSHILLWOOD HIGH SCHOOL	0105310269	SECONDARY	METRO SOUTH	30	5	1 069	242 592	257 629	271 526	286 492
NORTHPIKE PRIMARY SCHOOL	0107321915	PRIMARY	METRO EAST	28	4	1 012	247 504	250 976	257 048	271 216
NORTHPIKE TECHNICAL HIGH SCHOOL	0100000108	SECONDARY	METRO EAST	18	3	311	77 064	74 951	78 994	83 348
NORTHRIDGE NGK PRIMÈRE SKOOL	0126336793	PRIMARY	CAPE WINELANDS	2	-	15	35 000	37 000	39 072	41 000
NORTHWAY PRIMÈRE SKOOL	0101320099	PRIMARY	METRO NORTH	14	4	465	690 900	646 350	682 620	720 750
NORTHWOOD PRIMARY SCHOOL	0106490288	PRIMARY	METRO SOUTH	30	5	1 127	1 460 760	1 566 530	1 654 436	1 746 850

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
NORWOOD SENTRAAL PRIMARY SCHOOL	0102480614	PRIMARY	METRO NORTH	19	4	706	719 328	717 296	718 708	776 600
NOXOLO XAUKA PRIMARY SCHOOL	0106008326	PRIMARY	METRO EAST	37	6	1 462	1 851 612	2 032 180	2 146 216	2 266 100
NTWASAHLOBO PRIMARY SCHOOL	0106041219	PRIMARY	METRO EAST	24	5	890	1 148 868	1 237 100	1 306 520	1 379 500
NUHOOP NGK PRIMÈRE SKOOL	0133476897	PRIMARY	WEST COAST	3	-	70	75 012	97 300	102 760	108 500
NUWEFONTEIN PRIMÈRE SKOOL	0137340391	PRIMARY	WEST COAST	2	-	35	46 060	48 650	51 380	54 250
NUWERUS HOËRSKOOL	0137312234	SECONDARY	WEST COAST	10	12	327	406 644	454 530	480 036	506 850
NUYSTASIE NGK PRIMÈRE SKOOL	0130338222	PRIMARY	CAPE WINELANDS	3	-	73	105 280	101 470	107 164	113 150
NYAMEKO PRIM	0107322482	PRIMARY	METRO NORTH	34	5	1 246	1 752 912	1 731 940	1 829 128	1 931 300
O.J. ERASMUS NGK PRIMÈRE SKOOL	0132476919	PRIMARY	WEST COAST	8	3	270	371 112	375 300	396 360	418 500
OAKDALE LANDBOUSKOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	13	31	463	104 196	111 583	117 602	124 084
OAKHURST GIRLS' PRIMARY SCHOOL	0105309306	PRIMARY	METRO CENTRAL	6	3	208	49 248	50 128	52 832	55 744
OAKLANDS SEKONDÊR	0105313432	SECONDARY	METRO CENTRAL	31	5	1 132	426 734	423 368	423 368	423 368
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	17	4	696	149 112	167 736	176 784	186 528
OCEAN VIEW SECONDARY SCHOOL	0104313491	SECONDARY	METRO SOUTH	34	6	1 208	794 640	841 976	889 088	938 616
OKER PRIMÈRE SKOOL	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	20	4	768	1 031 744	1 067 520	1 127 424	1 190 400
OKKIE SMUTS PRIMARY SCHOOL	0115309609	PRIMARY	OVERBERG	6	8	221	135 300	154 037	162 656	171 717
OKLAHOMASTRAAT PRIMÈRE SKOOL	0110321001	PRIMARY	METRO EAST	31	5	1 168	852 221	867 824	955 424	1 051 200
OLIFANTSVALLEI PRIMÈRE SKOOL	0136312206	PRIMARY	WEST COAST	8	8	304	85 544	87 856	87 856	87 856
ORANJEKLOOF MOR PRIMARY SCHOOL	0105316660	PRIMARY	METRO CENTRAL	29	5	1 037	1 402 856	1 441 430	1 522 316	1 607 350
ORCHARD PRIMÈRE SKOOL	0130330833	PRIMARY	CAPE WINELANDS	22	4	741	994 896	1 029 990	1 087 788	1 148 550
ORLEANSVALE PRIMÈRE SKOOL	0108470384	PRIMARY	CAPE WINELANDS	22	5	774	1 073 856	1 075 860	1 136 232	1 199 700
OSCAR MPETHA HIGH SCHOOL	0106042203	SECONDARY	METRO SOUTH	31	5	1 074	1 379 168	1 492 860	1 576 632	1 664 700
OTTERY ROAD (METH) PRIMARY SCHOOL	0105316407	PRIMARY	METRO SOUTH	8	3	276	73 656	72 864	72 864	73 968
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	21	4	682	157 548	164 362	173 228	182 776
OUDTSHOORN HOËRSKOOL	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	19	4	557	141 816	134 237	141 478	149 276
OUPLAAS EK PRIMÈRE SKOOL	0113336068	PRIMARY	OVERBERG	6	-	98	164 500	136 220	143 864	151 900
OUTENIQUA HOËRSKOOL	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	46	16	1 657	371 640	399 337	420 878	444 076
OUTENIQUA PRIMARY SCHOOL	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	23	5	888	205 656	214 008	225 552	237 984
OVAL NORTH SECONDARY SCHOOL	0106493503	SECONDARY	METRO SOUTH	38	5	1 155	764 940	805 035	850 080	897 435
OVERBERG HIGH SCHOOL	0114310270	SECONDARY	OVERBERG	15	12	484	111 141	116 644	122 936	129 712
OVERBERG LAERSKOOL	0114309310	PRIMARY	OVERBERG	13	4	447	104 880	107 727	113 538	119 796
OVERHEX NGK PRIMÈRE SKOOL	0130338249	PRIMARY	CAPE WINELANDS	9	3	292	407 960	405 880	428 656	452 600
P.C. PETERSEN PRIMÈRE SKOOL	0109470244	PRIMARY	CAPE WINELANDS	13	4	490	634 312	681 100	719 320	759 500
P.J. BADENHORST PRIMÈRE SKOOL	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	22	5	832	1 143 604	1 156 480	1 221 376	1 289 600
P.J.B. CONA PRIMARY SCHOOL	0130041110	PRIMARY	CAPE WINELANDS	30	5	993	1 302 840	1 380 270	1 457 724	1 539 150
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	30	10	1 039	375 081	385 469	385 469	385 469
P.W. DE BRUIN PRIMÈRE SKOOL	0136470465	PRIMARY	WEST COAST	19	4	695	910 672	966 050	1 020 260	1 077 250
PAARDEKLOOF NGK PRIMÈRE SKOOL	0126336777	PRIMARY	CAPE WINELANDS	5	-	175	209 244	243 250	256 900	271 250
PAARDEKOP NGK PRIMÈRE SKOOL	0136476943	PRIMARY	WEST COAST	6	-	192	259 252	266 880	281 856	297 600
PAARL BOYS' PRIMARY SCHOOL	0108309311	PRIMARY	CAPE WINELANDS	12	4	440	101 688	106 040	111 760	117 920
PAARL GIRLS HOËRSKOOL	0108312236	SECONDARY	CAPE WINELANDS	22	13	835	181 488	201 235	212 090	223 780
PAARLZICHT PRIMÈRE SKOOL	0108470392	PRIMARY	CAPE WINELANDS	28	5	1 065	1 441 020	1 480 350	1 563 420	1 650 750
PACALTSDORP PRIMÈRE SKOOL	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	36	6	1 310	1 817 396	1 820 900	1 923 080	2 030 500
PACALTSDORP SEKONDÊR	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	32	11	1 149	1 072 260	1 137 510	1 227 132	1 321 350
PALM PARK PRIMARY SCHOOL	0107322393	PRIMARY	METRO EAST	29	5	1 094	582 096	645 460	730 792	820 500
PANORAMA LAERSKOOL	0101309312	PRIMARY	METRO NORTH	34	6	1 356	304 380	326 796	344 424	363 408
PANORAMA PRIMÈRE SKOOL (RIVERSDAL)	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	27	5	1 051	1 431 808	1 460 890	1 542 868	1 629 050
PANORAMA PRIMÈRE SKOOL (VREDENBURG)	0134470406	PRIMARY	WEST COAST	32	5	1 240	1 614 732	1 723 600	1 820 320	1 922 000
PAREL VALLEI HOËRSKOOL	0110310273	SECONDARY	METRO EAST	35	5	1 297	289 788	312 577	329 438	347 596
PARK LAERSKOOL MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	17	4	642	142 272	154 722	163 068	172 056
PARKDENE PRIMARY SCHOOL	0101320900	PRIMARY	METRO EAST	32	5	1 206	1 566 040	1 676 340	1 770 408	1 869 300
PARKDENE PRIMÈRE SKOOL (GEORGE)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	41	6	1 577	2 027 956	2 192 030	2 315 036	2 444 350
PARKDENE SEKONDÊR	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	41	6	1 536	2 001 636	2 135 040	2 254 848	2 380 800
PARKFIELDS PRIMARY SCHOOL	0105311146	PRIMARY	METRO CENTRAL	20	4	717	931 728	996 630	1 052 556	1 111 350
PARKHURST PRIMARY SCHOOL	0106490318	PRIMARY	METRO SOUTH	30	5	1 133	356 390	355 762	355 762	355 762

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
PARKVALE PRIMÈRE SKOOL	0102480487	PRIMARY	METRO NORTH	26	5	927	1 225 196	1 288 530	1 360 836	1 436 850
PARKVIEW PRIMÈRE SKOOL	0132470414	PRIMARY	METRO NORTH	20	4	768	1 031 744	1 067 520	1 127 424	1 190 400
PARKWOOD PRIMARY SCHOOL	0105310522	PRIMARY	METRO SOUTH	19	4	652	804 076	906 280	957 136	1 010 600
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIMARY	METRO NORTH	28	5	1 099	1 468 656	1 527 610	1 613 332	1 703 450
PAROW HOËRSKOOL	0101310274	SECONDARY	METRO NORTH	32	5	1 163	343 978	351 226	351 226	351 226
PAROW INKLUSIEWE SKOOL	0101308206	PRIMARY	METRO NORTH	12	3	427	87 096	102 907	108 458	114 436
PAROW-NOORD PRIMARY SCHOOL	0101309313	PRIMARY	METRO NORTH	18	4	709	163 704	170 869	180 086	190 012
PAROW-OOS LAERSKOOL	0101309315	PRIMARY	METRO NORTH	20	4	757	173 052	182 437	192 278	202 876
PAROWVALLEI PRIMÈRE SKOOL	0101308207	PRIMARY	METRO NORTH	29	4	1 109	691 680	772 973	816 224	861 693
PAROW-WES PRIMARY SCHOOL	0101309314	PRIMARY	METRO NORTH	23	5	871	206 796	209 911	221 234	233 428
PAUL GREYLING PRIMÈRE SKOOL	0104309316	PRIMARY	METRO SOUTH	4	-	167	35 000	40 247	42 418	44 756
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	35	15	1 239	283 632	298 599	314 706	332 052
PAULUS JOUBERT PRIMÈRE SKOOL	0108470422	PRIMARY	CAPE WINELANDS	26	5	1 004	1 321 264	1 395 560	1 473 872	1 556 200
PAULUS JOUBERT SEKONDÊR	0108473391	SECONDARY	CAPE WINELANDS	37	6	1 278	1 791 076	1 776 420	1 876 104	1 980 900
PAUW GEDENK PRIMARY SCHOOL	0112470430	PRIMARY	CAPE WINELANDS	12	4	406	109 032	107 184	107 184	108 808
PEAK VIEW SEKONDÊR	0105483524	SECONDARY	METRO CENTRAL	20	4	755	637 602	674 215	674 215	717 250
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	26	4	953	367 290	366 905	366 905	366 905
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	25	4	912	200 868	219 792	231 648	244 416
PELLA MOR PRIMÈRE SKOOL	0132476994	PRIMARY	METRO NORTH	10	3	354	455 336	492 060	519 672	548 700
PERCY MDALA HIGH SCHOOL	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	27	5	982	1 222 564	1 364 980	1 441 576	1 522 100
PERIVALE PRIMARY SCHOOL	0105310689	PRIMARY	METRO SOUTH	17	4	638	747 488	886 820	936 584	988 900
PERSERVERANCE PRIMARY SCHOOL	0100000621	PRIMARY	METRO SOUTH	13	3	305	NEW	423 950	447 740	472 750
PERSERVERANCE SEK	0101323772	SECONDARY	METRO NORTH	26	5	838	774 020	829 620	894 984	963 700
PETRA GEDENK PRIMÈRE SKOOL	0130338176	PRIMARY	CAPE WINELANDS	8	3	240	322 420	333 600	352 320	372 000
PETUNIA PRIMARY SCHOOL	0107321702	PRIMARY	METRO EAST	20	4	725	665 932	717 750	774 300	833 750
PHAKAMA SECONDARY SCHOOL	0106313939	SECONDARY	METRO SOUTH	33	5	1 165	1 535 772	1 619 350	1 710 220	1 805 750
PHAKAMISANI PRIMARY SCHOOL	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 235	1 618 680	1 716 650	1 812 980	1 914 250
PHANDULWAZI HIGH SCHOOL	0106008035	SECONDARY	METRO SOUTH	36	5	1 288	1 701 588	1 790 320	1 890 784	1 996 400
PHILADELPHIA PRIMARY SCHOOL	0132309317	PRIMARY	METRO NORTH	6	3	207	47 424	49 887	52 578	55 476
PHILLIPI SECONDARY SCHOOL	0106008278	SECONDARY	METRO SOUTH	21	4	559	789 600	777 010	820 612	866 450
PHOENIX SEKONDÊR	0105483494	SECONDARY	METRO CENTRAL	27	5	988	1 259 412	1 373 320	1 450 384	1 531 400
PIET HUGO GEDENK NGK PRIMÈRE SKOOL	0126337005	PRIMARY	CAPE WINELANDS	4	-	107	130 284	148 730	157 076	165 850
PIETER LANGEVELDT PRIMÈRE SKOOL	0109321478	PRIMARY	CAPE WINELANDS	14	4	523	497 388	517 770	558 564	601 450
PIETERSFONTEIN NGK PRIMÈRE SKOOL	0127337552	PRIMARY	CAPE WINELANDS	2	-	25	38 164	37 000	39 072	41 000
PIKETBERG HOËRSKOOL	0133312238	SECONDARY	WEST COAST	18	10	645	141 588	155 445	163 830	172 860
PINEDENE PRIMARY SCHOOL	0101320579	PRIMARY	METRO NORTH	28	5	1 066	1 354 164	1 481 740	1 564 888	1 652 300
PINEHURST PRIMARY SCHOOL	0102309319	PRIMARY	METRO CENTRAL	11	4	423	95 988	101 943	107 442	113 364
PINELANDS HIGH SCHOOL	0102310278	SECONDARY	METRO CENTRAL	27	5	983	221 616	236 903	249 682	263 444
PINELANDS NORTH PRIMARY SCHOOL	0102309321	PRIMARY	METRO CENTRAL	12	4	449	103 740	108 209	114 046	120 332
PINEVIEW PRIMÈRE SKOOL	0114330256	PRIMARY	OVERBERG	36	5	1 257	1 638 420	1 747 230	1 845 276	1 948 350
PLANTATION PRIMARY SCHOOL	0105311103	PRIMARY	METRO SOUTH	20	4	792	284 928	312 840	374 616	439 560
PLETTENBERG BAY PRIMARY SCHOOL	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	15	4	566	132 008	136 406	143 764	151 688
PLETTENBERGBAAI SEKONDÊR	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	32	5	1 177	1 530 508	1 636 030	1 727 836	1 824 350
PLUMSTEAD HIGH SCHOOL	0105310279	SECONDARY	METRO SOUTH	28	5	931	207 708	224 371	236 474	249 508
PLUMSTEAD PREPARATORY	0105308208	PRIMARY	METRO SOUTH	13	4	473	111 948	113 993	120 142	126 764
PNIEL PRIMÈRE SKOOL	0108470449	PRIMARY	CAPE WINELANDS	19	4	705	910 672	979 950	1 034 940	1 092 750
PORTAVUE PRIMARY SCHOOL	0105480967	PRIMARY	METRO CENTRAL	30	5	1 069	388 797	383 771	383 771	383 771
PORTERVILLE HOËRSKOOL	0133312241	SECONDARY	WEST COAST	15	13	527	120 612	127 007	133 858	141 236
PORTERVILLE PRIMÈRE SKOOL	0133470619	PRIMARY	WEST COAST	26	5	1 033	935 236	971 020	1 051 594	1 136 300
PORTIA PRIMARY SCHOOL	0105480630	PRIMARY	METRO CENTRAL	18	4	668	177 415	173 012	173 012	179 024
PORTLAND PRIMARY SCHOOL	0106490326	PRIMARY	METRO SOUTH	22	4	827	484 176	570 630	635 136	702 950
PORTLAND SECONDARY SCHOOL	0106493376	SECONDARY	METRO SOUTH	40	6	1 429	481 440	485 860	485 860	485 860
PRESIDENT HOËRSKOOL	0102310280	SECONDARY	METRO NORTH	22	4	762	147 516	183 642	193 548	204 216
PRESTWICH STREET PRIMARY SCHOOL	0103310085	PRIMARY	METRO CENTRAL	19	4	707	348 551	348 551	348 551	348 551
PRIMROSE PARK PRIMARY SCHOOL	0105480649	PRIMARY	METRO CENTRAL	13	4	471	638 260	654 690	691 428	730 050
PRINCE GEORGE PRIMARY SCHOOL	0105311596	PRIMARY	METRO SOUTH	24	5	921	819 720	865 740	937 578	1 013 100

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
PRINCETON SECONDARY SCHOOL	0106493481	SECONDARY	METRO SOUTH	32	5	1 064	357 952	350 056	350 056	350 056
PRINS ALBERT PRIMÉRE SKOOL	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	26	5	1 045	1 327 844	1 452 550	1 534 060	1 619 750
PROSPECT NGK PRIMÉRE SKOOL	0128337501	PRIMARY	CAPE WINELANDS	6	-	143	189 504	198 770	209 924	221 650
PROTEA HEIGHTS ACADEMY	0100000355	PRIMARY	METRO EAST	21	3	777	145 920	187 257	197 358	208 236
PROTEA HOËRSKOOL	0100000582	SECONDARY	EDEN AND CENTRAL KAROO	8	-	230	215 824	319 700	337 640	356 500
PROTEA PARK PRIMÉRE SKOOL	0132470457	PRIMARY	METRO NORTH	22	4	770	1 051 484	1 070 300	1 130 360	1 193 500
PROTEA PRIMARY SCHOOL	0102480657	PRIMARY	METRO CENTRAL	7	3	252	306 628	350 280	369 936	390 600
PROTEA PRIMÉRE SKOOL	0113330248	PRIMARY	OVERBERG	13	4	450	606 676	625 500	660 600	697 500
PROTEM NGK PRIMÉRE SKOOL	0113336092	PRIMARY	OVERBERG	3	-	67	94 752	93 130	98 356	103 850
PROTEUS SEKONDÉR	0132473332	SECONDARY	METRO NORTH	36	5	1 155	1 481 816	1 605 450	1 695 540	1 790 250
PUNT HOËRSKOOL	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	31	10	1 132	253 308	272 812	287 528	303 376
QHAYIYA SECONDARY SCHOOL	0115333646	SECONDARY	OVERBERG	45	5	1 383	1 866 088	1 922 370	2 030 244	2 143 650
QUEEN'S PARK HIGH SCHOOL	0103310281	SECONDARY	METRO CENTRAL	13	4	463	133 562	132 418	132 418	132 418
R.R. FRANKS PRIMÉRE SKOOL	0107320803	PRIMARY	METRO EAST	24	5	939	1 194 928	1 305 210	1 378 452	1 455 450
RABIE PRIMÉRE SKOOL	0130330817	PRIMARY	CAPE WINELANDS	10	3	344	443 492	478 160	504 992	533 200
RAHMANIYEH PRIMARY SCHOOL	0103316016	PRIMARY	METRO CENTRAL	15	4	527	256 766	245 582	245 582	245 582
RAINBOW PRIMARY SCHOOL	0107328642	PRIMARY	METRO EAST	30	5	1 112	1 441 020	1 545 680	1 632 416	1 723 600
RAITHBY PRIMÉRE SKOOL	0110321842	PRIMARY	CAPE WINELANDS	5	-	198	247 408	275 220	290 664	306 900
RANGE PRIMARY SCHOOL	0102480665	PRIMARY	METRO NORTH	8	3	219	311 892	304 410	321 492	339 450
RANGE SEKONDÉR	0102483532	SECONDARY	METRO NORTH	9	3	299	269 304	281 060	304 382	328 900
RAVENMEAD SEKONDÉR	0101323624	SECONDARY	METRO NORTH	35	5	1 278	784 080	890 766	940 608	993 006
RAWSONVILLE PRIMÉRE SKOOL	0130330647	PRIMARY	CAPE WINELANDS	18	4	694	872 508	964 660	1 018 792	1 075 700
RED RIVER PRIMARY SCHOOL	0105480673	PRIMARY	METRO CENTRAL	21	4	763	989 632	1 060 570	1 120 084	1 182 650
REDELINGHUYS LAERSKOOL	0133309324	PRIMARY	WEST COAST	2	-	51	35 000	37 000	39 072	41 000
REDELINGHUYS PRIMÉRE SKOOL	0133470759	PRIMARY	WEST COAST	6	-	147	201 348	204 330	215 796	227 850
REDLANDS PRIMÉRE SKOOL	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	3	-	40	60 536	55 600	58 720	62 000
REGINA COELI RC PRIMARY SCHOOL	0105486043	PRIMARY	METRO CENTRAL	8	3	288	106 872	112 320	134 784	158 400
RESTVALE MET PRIMÉRE SKOOL	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	7	3	265	350 056	368 350	389 020	410 750
REYGERSDAL PRIMÉRE SKOOL	0132470473	PRIMARY	METRO NORTH	27	5	999	1 310 736	1 388 610	1 466 532	1 548 450
RHEENENDAL PRIMÉRE SKOOL	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	15	4	491	794 864	682 490	720 788	761 050
RHENISH GIRLS' HIGH SCHOOL	0109310282	SECONDARY	CAPE WINELANDS	22	12	736	167 352	177 376	186 944	197 248
RHENISH PRIMARY	0109309326	PRIMARY	CAPE WINELANDS	15	4	566	125 856	136 406	143 764	151 688
RHODES HIGH SCHOOL	0105310284	SECONDARY	METRO CENTRAL	29	5	1 058	300 760	308 936	308 936	308 936
RIDGEVIEW PRIMARY SCHOOL	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	24	5	909	1 152 816	1 263 510	1 334 412	1 408 950
RIDGEVILLE PRIMARY SCHOOL	0106490334	PRIMARY	METRO SOUTH	23	4	910	277 448	354 900	425 880	500 500
RIEBEECK-KASTEEL LAERSKOOL	0132309327	PRIMARY	WEST COAST	5	-	145	40 584	37 000	39 072	41 000
RIEBEECKSTRAAT PRIMARY SCHOOL	0101322067	PRIMARY	METRO NORTH	30	5	1 110	1 476 552	1 542 900	1 629 480	1 720 500
RIEBEECK-WES PRIMÉRE SKOOL	0132470481	PRIMARY	WEST COAST	18	4	601	809 340	835 390	882 268	931 550
RIETENBOSCH PRIMÉRE SKOOL	0109322199	PRIMARY	CAPE WINELANDS	23	5	885	622 920	633 660	679 680	752 250
RIETFONTein NGK PRIMÉRE SKOOL	0126338877	PRIMARY	CAPE WINELANDS	3	-	95	105 280	132 050	139 460	147 250
RIETPOORT RK PRIMÉRE SKOOL	0137346934	PRIMARY	WEST COAST	5	-	117	161 868	162 630	171 756	181 350
RIETVLEI NR 1 EK PRIMÉRE SKOOL	0127337471	PRIMARY	CAPE WINELANDS	2	-	38	52 640	52 820	55 784	58 900
RIETVLEI NR 2 NGK PRIMÉRE SKOOL	0127338850	PRIMARY	CAPE WINELANDS	2	-	19	35 000	37 000	39 072	41 000
RIO GRANDE PRIMARY SCHOOL	0105480681	PRIMARY	METRO CENTRAL	16	4	563	705 376	782 570	826 484	872 650
RIVERLANDS PRIMÉRE SKOOL	0132470724	PRIMARY	WEST COAST	7	3	259	344 792	360 010	380 212	401 450
RIVERTON PRIMÉRE SKOOL	0102480703	PRIMARY	METRO NORTH	10	3	338	439 544	469 820	496 184	523 900
RIVERVIEW PRIMÉRE SKOOL	0130338141	PRIMARY	CAPE WINELANDS	18	4	614	818 552	853 460	901 352	951 700
RIVIERSONDEREND HOËRSKOOL	0114312243	SECONDARY	OVERBERG	12	10	428	561 932	594 920	628 304	663 400
RIVIERSONDEREND PRIMÉRE SKOOL	0114330671	PRIMARY	OVERBERG	17	4	534	701 428	742 260	783 912	827 700
ROBERTSON HOËRSKOOL	0128310285	SECONDARY	CAPE WINELANDS	14	9	514	120 228	123 874	130 556	137 752
ROBERTSON LAERSKOOL	0128309329	PRIMARY	CAPE WINELANDS	11	5	420	91 200	101 220	106 680	112 560
ROBERTSON VOORBEREIDINGSKOOL	0128308209	PRIMARY	CAPE WINELANDS	7	3	259	57 456	62 419	65 786	69 412
ROBINVALE HIGH SCHOOL	0132473464	SECONDARY	METRO NORTH	35	5	1 265	1 027 520	1 163 800	1 262 470	1 366 200
ROCKLANDS PRIMARY SCHOOL	0106490342	PRIMARY	METRO SOUTH	27	5	1 031	852 720	841 296	894 908	979 450
ROCKLANDS SECONDARY SCHOOL	0106493384	SECONDARY	METRO SOUTH	43	6	1 424	475 030	477 040	477 040	477 040
RODEWAL UCC PRIMÉRE SKOOL	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	3	-	61	86 856	84 790	89 548	94 550
RONDEBOSCH BOYS' HIGH SCHOOL	0105310288	SECONDARY	METRO CENTRAL	23	13	856	191 520	206 296	217 424	229 408

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
RONDEBOSCH BOYS' PREPARATORY	0105309330	PRIMARY	METRO CENTRAL	21	4	733	169 860	176 653	186 182	196 444
RONDEBOSCH EAST PRIMARY SCHOOL	0105309331	PRIMARY	METRO CENTRAL	19	4	707	158 460	170 387	179 578	189 476
RONDEHEUWEL PRIMÉRE SKOOL	0112470503	PRIMARY	CAPE WINELANDS	7	-	216	277 676	300 240	317 088	334 800
RONWE PRIMÉRE SKOOL	0108477087	PRIMARY	CAPE WINELANDS	7	-	179	214 508	248 810	262 772	277 450
ROODEWAL PRIMÉRE SKOOL	0130330108	PRIMARY	CAPE WINELANDS	23	5	860	1 097 544	1 195 400	1 262 480	1 333 000
ROODEZANDT SEKONDÉR	0129333433	SECONDARY	CAPE WINELANDS	24	4	832	1 085 700	1 156 480	1 221 376	1 289 600
ROOIBERG SSKV PRIMÉRE SKOOL	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	5	-	108	157 920	150 120	158 544	167 400
ROOIHUWEL VGK PRIMÉRE SKOOL	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	5	-	119	159 236	165 410	174 692	184 450
ROORIVIER VGK PRIMÉRE SKOOL	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	2	-	47	64 484	65 330	68 996	72 850
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	7	3	245	56 316	59 045	62 230	65 660
ROSEMOOR PRIMÉRE SKOOL	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	23	5	752	1 083 068	1 045 280	1 103 936	1 165 600
ROSENDAAL SEKONDÉR	0107323101	SECONDARY	METRO NORTH	29	5	950	1 219 932	1 320 500	1 394 600	1 472 500
ROSENDAL LAERSKOOL	0107322261	PRIMARY	METRO NORTH	39	6	1 469	1 896 356	2 041 910	2 156 492	2 276 950
ROSEWOOD PRIMARY SCHOOL	0102480711	PRIMARY	METRO CENTRAL	14	4	477	644 840	663 030	700 236	739 350
ROSMEAD CENTRAL PRIMARY SCHOOL	0105310115	PRIMARY	METRO CENTRAL	17	4	629	164 122	167 314	167 314	168 572
ROUXVILLE PRIMARY SCHOOL	0100000127	PRIMARY	METRO EAST	22	3	835	529 320	581 995	614 560	648 795
RUIGTEVLEI PRIMÉRE SKOOL	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	2	-	49	78 960	68 110	71 932	75 950
RUITERBOS LAERSKOOL	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	2	-	78	92 120	108 420	114 504	120 900
RUSTENBURG GIRLS' HIGH SCHOOL	0105310291	SECONDARY	METRO CENTRAL	24	10	875	195 624	210 875	222 250	234 500
RUSTENBURG GIRLS' JUNIOR SCHOOL	0105309333	PRIMARY	METRO CENTRAL	14	4	566	127 908	136 406	143 764	151 688
RUSTHOF PRIMÉRE SKOOL	0111320439	PRIMARY	METRO EAST	30	5	1 139	1 504 188	1 583 210	1 672 052	1 765 450
RUSTHOF SEKONDÉR	0111323896	SECONDARY	METRO EAST	37	5	1 258	722 700	876 826	925 888	977 466
RUSTSTASIE PRIMÉRE SKOOL	0132477133	PRIMARY	WEST COAST	3	-	85	102 648	118 150	124 780	131 750
RUYTERWACHT VOORBEREIDINGSKOOL	0101308210	PRIMARY	METRO NORTH	15	4	544	375 540	379 168	400 384	422 688
RYLANDS HIGH SCHOOL	0105062458	SECONDARY	METRO CENTRAL	32	5	1 089	315 000	304 920	304 920	304 920
RYLANDS PRIMARY SCHOOL	0105062424	PRIMARY	METRO CENTRAL	19	4	742	159 144	178 822	188 468	198 856
S.A. COLLEGE HIGH SCHOOL	0105310293	SECONDARY	METRO CENTRAL	25	12	817	187 872	196 897	207 518	218 956
S.A. COLLEGE JUNIOR SCHOOL	0105309334	PRIMARY	METRO CENTRAL	19	4	727	165 756	175 207	184 658	194 836
SAAMBOU PRIMÉRE SKOOL	0105480738	PRIMARY	METRO CENTRAL	9	3	279	390 852	387 810	409 572	432 450
SACRED HEART RK PRIMÉRE SKOOL	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 124	1 523 928	1 562 360	1 650 032	1 742 200
SAFFIER PRIMARY SCHOOL	0101309336	PRIMARY	METRO NORTH	20	4	805	523 380	561 085	592 480	625 485
SAKUMLANDELA PRIMARY SCHOOL	0106041209	PRIMARY	METRO EAST	25	5	942	1 279 152	1 309 380	1 382 856	1 460 100
SALDANHA LAERSKOOL	0134309337	PRIMARY	WEST COAST	23	4	932	208 620	224 612	236 728	249 776
SALT RIVER SECONDARY SCHOOL	0103313459	SECONDARY	METRO CENTRAL	18	4	596	199 068	186 548	186 548	186 548
SAMORA MACHEL PRIMARY SCHOOL	0106312703	PRIMARY	METRO SOUTH	35	5	1 350	1 764 756	1 876 500	1 981 800	2 092 500
SANDBERG NGK PRIMÉRE SKOOL	0136477141	PRIMARY	WEST COAST	2	-	55	72 380	76 450	80 740	85 250
SANDHILLS NGK PRIMÉRE SKOOL	0130338036	PRIMARY	CAPE WINELANDS	11	3	373	473 760	518 470	547 564	578 150
SANS SOUCI GIRLS' HIGH SCHOOL	0105310296	SECONDARY	METRO CENTRAL	12	4	418	99 180	100 738	106 172	112 024
SAO BRAS SEKONDÉR	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	33	12	1 224	1 130 344	1 701 360	1 796 832	1 897 200
SAREPTA PRIMARY SCHOOL	0107320331	PRIMARY	METRO EAST	29	5	1 116	890 256	993 240	1 080 288	1 171 800
SAREPTA SEKONDÉR	0107323748	SECONDARY	METRO EAST	38	5	1 254	395 879	400 026	400 026	400 026
SARON PRIMÉRE SKOOL	0129330531	PRIMARY	CAPE WINELANDS	34	5	1 265	1 648 948	1 758 350	1 857 020	1 960 750
SATURNUS PRIMÉRE SKOOL	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 408	1 835 820	1 957 120	2 066 944	2 182 400
SAXONSEA PRIMÉRE SKOOL	0132470511	PRIMARY	METRO NORTH	35	6	1 349	1 770 020	1 875 110	1 980 332	2 090 950
SAXONSEA SEKONDÉR	0132473324	SECONDARY	METRO NORTH	36	6	1 305	1 067 328	1 161 450	1 263 240	1 370 250
SCHEEPERSKRAAL SSKV PRIMÉRE SKOOL	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	-	31	38 164	43 090	45 508	48 050
SCHERPENHEUWEL PRIMÉRE SKOOL	0130338567	PRIMARY	CAPE WINELANDS	3	-	92	105 280	127 880	135 056	142 600
SCHOONSPRUIT SEKONDÉR	0132473405	SECONDARY	WEST COAST	48	13	1 522	984 720	1 060 834	1 120 192	1 182 594
SCHOTSCHIEKLOOF MOS PRIMARY SCHOOL	0103316636	PRIMARY	METRO CENTRAL	13	3	484	110 432	116 644	122 936	129 712
SCOTTSDENE HIGH SCHOOL	0101323039	SECONDARY	METRO EAST	32	5	1 117	524 637	512 703	512 703	547 330
SCOTTSVILLE PRIMARY SCHOOL	0107320846	PRIMARY	METRO EAST	28	4	1 015	422 622	449 645	449 645	456 750
SCOTTSVILLE SEKONDÉR	0101323632	SECONDARY	METRO EAST	20	4	695	293 664	255 760	255 760	255 760
SEA POINT HIGH SCHOOL	0103310297	SECONDARY	METRO CENTRAL	13	4	470	151 085	157 450	157 450	157 450
SEA POINT PRIMARY SCHOOL	0103309338	PRIMARY	METRO CENTRAL	10	3	378	85 956	91 098	96 012	101 304
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	11	3	414	83 220	99 774	105 156	110 952
SEARIDGE PARK PRIMARY SCHOOL	0106490598	PRIMARY	METRO SOUTH	26	5	1 026	1 310 736	1 426 140	1 506 168	1 590 300

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
SEAVIEW PRIMARY SCHOOL	0106490350	PRIMARY	METRO SOUTH	26	5	986	1 300 208	1 370 540	1 447 448	1 528 300
SEDERBERG PRIMÉRE SKOOL	0136470538	PRIMARY	WEST COAST	32	5	1 180	1 555 512	1 640 200	1 732 240	1 829 000
SEDFIELD LAERSKOOL	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	249	78 324	79 929	79 929	79 929
SEDFIELD PRIMÉRE SKOOL	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	16	4	601	761 964	835 390	882 268	931 550
SEEKOGAT VGK PRIMÉRE SKOOL	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	1	-	28	46 060	38 920	41 104	43 400
SENTINEL PRIMARY SCHOOL	0105313033	PRIMARY	METRO CENTRAL	29	5	1 008	1 359 428	1 401 120	1 479 744	1 562 400
SENTRAL HOËRSKOOL	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	9	3	311	70 224	74 951	78 994	83 348
SIBABALWE PRIMARY SCHOOL	0130041111	PRIMARY	CAPE WINELANDS	9	3	289	335 580	401 710	424 252	447 950
SIBELIUS HOËRSKOOL	0105313106	SECONDARY	METRO SOUTH	25	5	828	302 660	306 360	306 360	306 360
SID G. RULE PRIMARY SCHOOL	0105310484	PRIMARY	METRO SOUTH	20	4	743	211 628	205 811	205 811	205 811
SIGCAWU PUBLIC PRIMARY SCHOOL	0102041344	PRIMARY	METRO SOUTH	31	5	1 233	1 589 728	1 713 870	1 810 044	1 911 150
SIKELELA IMIZAMO PRIMARY SCHOOL	0106042306	PRIMARY	METRO SOUTH	28	5	1 060	1 331 792	1 473 400	1 556 080	1 643 000
SILIKAMVA HIGH SCHOOL	0100000129	SECONDARY	METRO CENTRAL	21	3	740	838 292	1 028 600	1 086 320	1 147 000
SILUKHANYO PRIMARY SCHOOL	0111400750	PRIMARY	METRO EAST	34	5	1 332	1 739 752	1 851 480	1 955 376	2 064 600
SILVERLEA PRIMARY SCHOOL	0105480754	PRIMARY	METRO CENTRAL	21	4	747	237 384	234 558	234 558	234 558
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIMARY	METRO NORTH	31	5	1 270	1 627 892	1 765 300	1 864 360	1 968 500
SILVERSANDS PRIMARY SCHOOL	0107322318	PRIMARY	METRO EAST	31	5	1 151	757 680	802 247	847 136	894 327
SILVERSANDS SECONDARY SCHOOL	0105008252	SECONDARY	METRO EAST	31	5	949	650 760	661 453	698 464	737 373
SILVERSTREAM PRIMARY SCHOOL	0105480762	PRIMARY	METRO CENTRAL	24	5	903	1 188 348	1 255 170	1 325 604	1 399 650
SILVERSTREAM SEKONDÊR	0105483559	SECONDARY	METRO CENTRAL	5	3	92	215 824	127 880	135 056	142 600
SIMANYENE SECONDARY SCHOOL	0111322504	SECONDARY	METRO EAST	42	6	1 459	1 912 148	2 028 010	2 141 812	2 261 450
SIMON VAN DER STEL PRIMÉRE SKOOL	0105309340	PRIMARY	METRO SOUTH	4	-	145	35 000	37 000	39 072	41 000
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	23	9	888	196 764	214 008	225 552	237 984
SIMONIUMVA PRIMÉRE SKOOL	0108477214	PRIMARY	CAPE WINELANDS	17	4	583	768 544	810 370	855 844	903 650
SIMONSBURG PRIMARY SCHOOL	0101309341	PRIMARY	METRO EAST	38	6	1 380	315 552	332 580	350 520	369 840
SIMUNYE SEKONDÊR	0107007096	SECONDARY	METRO NORTH	34	5	1 247	1 614 732	1 733 330	1 830 596	1 932 850
SINAKO HIGH SCHOOL	0110007280	SECONDARY	METRO EAST	38	5	1 284	1 647 632	1 784 760	1 884 912	1 990 200
SINENJONGO HIGH SCHOOL	0103353491	SECONDARY	METRO NORTH	35	5	1 349	1 551 564	1 875 110	1 980 332	2 090 950
SINTHEMBA SECONDARY SCHOOL	0106041230	SECONDARY	METRO SOUTH	45	6	1 683	1 783 180	2 339 370	2 470 644	2 608 650
SIPHAMANDLA SECONDARY SCHOOL	0106323993	SECONDARY	METRO EAST	37	5	1 392	1 626 576	1 934 880	2 043 456	2 157 600
SIR LOWRY'S PASS PRIMÉRE SKOOL	0110322075	PRIMARY	METRO EAST	30	5	1 187	1 517 348	1 649 930	1 742 516	1 839 850
SITHEMBELE MATISO SECONDARY	0106042101	SECONDARY	METRO SOUTH	33	5	1 192	1 534 456	1 656 880	1 749 856	1 847 600
SIVILE PRIMARY SCHOOL	0106041225	PRIMARY	METRO EAST	21	4	772	1 018 584	1 073 080	1 133 296	1 196 600
SIVUYISENI PUBLIC PRIMARY SCHOOL	0106041333	PRIMARY	METRO EAST	28	5	1 087	1 437 072	1 510 930	1 595 716	1 684 850
SIYABULELA PRIMARY SCHOOL	0102042310	PRIMARY	METRO CENTRAL	25	5	961	1 229 144	1 335 790	1 410 748	1 489 550
SIYAFUNKA PRIMARY SCHOOL	0130041334	PRIMARY	CAPE WINELANDS	29	5	1 079	1 331 792	1 499 810	1 583 972	1 672 450
SIYAZAKHA PRIMARY SCHOOL	0106041325	PRIMARY	METRO SOUTH	36	5	1 367	1 766 072	1 900 130	2 006 756	2 118 850
SIYAZINGISA PRIMARY SCHOOL	0106042214	PRIMARY	METRO CENTRAL	26	5	1 015	1 305 472	1 410 850	1 490 020	1 573 250
SIZIMISELE SECONDARY SCHOOL	0106323144	SECONDARY	METRO EAST	31	5	1 069	1 313 368	1 485 910	1 569 292	1 656 950
SKURWEBERG SEKONDÊRE SKOOL	0126333425	SECONDARY	CAPE WINELANDS	25	10	813	1 193 612	1 130 070	1 193 484	1 260 150
SLANGHOEK NGK PRIMÉRE SKOOL	0130337927	PRIMARY	CAPE WINELANDS	7	3	204	277 676	283 560	299 472	316 200
SLANGRIVIER PRIMÉRE SKOOL	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	17	4	609	809 340	846 510	894 012	943 950
SLOT VAN DIE PAARL PRIMÉRE SKOOL	0108309612	PRIMARY	CAPE WINELANDS	3	-	111	35 000	37 000	39 072	41 000
SOBAMBISANA PRIMARY SCHOOL	0106041210	PRIMARY	METRO EAST	30	5	1 165	1 519 980	1 619 350	1 710 220	1 805 750
SOETENDAL NGK PRIMÉRE SKOOL	0112477249	PRIMARY	CAPE WINELANDS	10	3	320	406 644	444 800	469 760	496 000
SOKHANYO PRIMARY SCHOOL	0106042215	PRIMARY	METRO CENTRAL	19	4	665	886 984	924 350	976 220	1 030 750
SOLOMON MAHLANGU PRIMARY SCHOOL	0100000602	PRIMARY	METRO EAST	21	4	826	1 026 480	1 148 140	1 212 568	1 280 300
SOLOMON QATYANA PRIMARY SCHOOL	0111008382	PRIMARY	METRO EAST	34	5	1 314	1 704 220	1 826 460	1 928 952	2 036 700
SOMERSET HIGH SCHOOL	0100000586	SECONDARY	CAPE WINELANDS	14	3	346	305 778	430 078	430 078	430 078
SOMERSET-WES LAERSKOOL	0110309342	PRIMARY	METRO EAST	21	4	821	178 752	197 861	208 534	220 028
SOMERSET-WES MET PRIMARY SCHOOL	0110327301	PRIMARY	METRO EAST	23	5	861	204 140	207 501	218 694	230 748
SONDEREND PRIMARY SCHOOL	0105480770	PRIMARY	METRO CENTRAL	22	5	835	1 077 804	1 160 650	1 225 780	1 294 250
SONEIKE HIGH SCHOOL	0100000272	SECONDARY	METRO EAST	23	3	569	375 900	407 404	418 784	442 113
SONOP PRIMÉRE SKOOL	0108470732	PRIMARY	CAPE WINELANDS	8	3	270	344 792	375 300	396 360	418 500
SONWABO PRIMARY SCHOOL	0106042113	PRIMARY	METRO SOUTH	26	5	1 012	1 277 836	1 406 680	1 485 616	1 568 600
SOPHAKAMA PRIMARY SCHOOL	0103007218	PRIMARY	METRO NORTH	38	6	1 482	1 951 628	2 059 980	2 175 576	2 297 100

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
SOPHUMELELA SECONDARY SCHOOL	0106007098	SECONDARY	METRO SOUTH	42	5	1 528	1 918 728	2 123 920	2 243 104	2 368 400
SOSEBENZA PRIMARY SCHOOL	0106041222	PRIMARY	METRO EAST	26	5	964	1 148 868	1 339 960	1 415 152	1 494 200
SOUTH PENINSULA HIGH SCHOOL	0105313351	SECONDARY	METRO SOUTH	33	5	1 025	321 300	322 875	322 875	322 875
SOUTHFIELD PRIMARY SCHOOL	0105309343	PRIMARY	METRO SOUTH	11	3	391	92 796	94 231	99 314	104 788
SOYISILE PRIMARY SCHOOL	0106041211	PRIMARY	METRO EAST	30	5	1 146	1 466 024	1 592 940	1 682 328	1 776 300
SPES BONA HIGH SCHOOL	0105483540	SECONDARY	METRO CENTRAL	23	4	838	289 572	296 652	296 652	296 652
SPINE ROAD HIGH SCHOOL	0106493422	SECONDARY	METRO SOUTH	41	6	1 330	459 000	452 200	452 200	452 200
SPINE VIEW PRIMARY SCHOOL	0106490377	PRIMARY	METRO SOUTH	21	4	818	638 928	728 020	791 824	858 900
SPRINGDALE PRIMARY SCHOOL	0106490385	PRIMARY	METRO SOUTH	28	5	1 061	1 347 584	1 474 790	1 557 548	1 644 550
SPRUITDRIFT PRIMÈRE SKOOL	0138347310	PRIMARY	WEST COAST	5	-	150	194 768	208 500	220 200	232 500
SPURWING PRIMARY SCHOOL	0107322288	PRIMARY	METRO EAST	34	6	1 208	999 600	1 075 120	1 169 344	1 268 400
SQUARE HILL PRIMARY SCHOOL	0105310824	PRIMARY	METRO SOUTH	26	5	950	249 686	248 900	248 900	254 600
ST. AGNES'S PRIMARY SCHOOL	0103304603	PRIMARY	METRO CENTRAL	12	3	463	423 108	469 945	506 059	544 025
ST. ALBANS PRIMÈRE SKOOL	0112470643	PRIMARY	CAPE WINELANDS	34	6	1 304	1 718 696	1 812 560	1 914 272	2 021 200
ST. ANDREW'S PRIMÈRE SKOOL	0134477303	PRIMARY	WEST COAST	25	5	969	1 264 676	1 346 910	1 422 492	1 501 950
ST. ANDREW'S SEKONDÊR	0102483591	SECONDARY	METRO NORTH	25	5	733	595 576	578 337	635 511	695 617
ST. ANNE'S PRIMARY SCHOOL	0105304604	PRIMARY	METRO SOUTH	7	3	245	56 088	59 045	62 230	65 660
ST. ANTHONY'S RC PRIMARY SCHOOL	0105316172	PRIMARY	METRO SOUTH	13	4	506	115 140	121 946	128 524	135 608
ST. AUGUSTINE'S PRIMÈRE SKOOL	0134477311	PRIMARY	WEST COAST	5	-	186	238 196	258 540	273 048	288 300
ST. AUGUSTINE'S RC PRIMARY SCHOOL	0105316288	PRIMARY	METRO SOUTH	21	4	771	174 192	185 811	195 834	206 628
ST. AUGUSTINE'S RC PRIMARY SCHOOL PAROW	0101326003	PRIMARY	METRO NORTH	28	5	1 031	481 844	480 446	482 508	567 050
ST. BLAIZE RK PRIMÈRE SKOOL	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	14	4	522	672 476	725 580	766 296	809 100
ST. BONIFACE (RK) PRIMÈRE SKOOL	0137346942	PRIMARY	WEST COAST	6	-	180	205 296	250 200	264 240	279 000
ST. CLEMENS RC PRIMARY SCHOOL	0105316687	PRIMARY	METRO SOUTH	7	3	265	208 896	235 850	256 520	278 250
ST. HELENABAAI INTERMEDIATE SCHOOL	0134470554	PRIMARY	WEST COAST	26	5	1 056	1 333 108	1 467 840	1 550 208	1 636 800
ST. IDAS RK PRIMÈRE SKOOL	0109327999	PRIMARY	CAPE WINELANDS	8	3	249	326 368	346 110	365 532	385 950
ST. JAMES RC PRIMARY SCHOOL	0104316466	PRIMARY	METRO SOUTH	8	3	267	70 470	69 687	69 687	71 556
ST. JOHN'S EK PRIMÈRE SKOOL	0117337765	PRIMARY	OVERBERG	3	-	57	60 536	79 230	83 676	88 350
ST. JOHN'S RC PRIMARY SCHOOL	0103328316	PRIMARY	METRO CENTRAL	14	4	524	116 508	126 284	133 096	140 432
ST. KONRAD RK PRIMÈRE SKOOL	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	13	4	446	643 524	619 940	654 728	691 300
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	8	1	258	332 948	358 620	378 744	399 900
ST. MARK'S PRIMÈRE SKOOL (WORC)	0126330442	PRIMARY	CAPE WINELANDS	26	5	954	1 212 036	1 326 060	1 400 472	1 478 700
ST. MARY'S (RC) PRIMARY (NYANGA)	0106490628	PRIMARY	METRO SOUTH	16	4	618	792 232	859 020	907 224	957 900
ST. MARY'S PRIMARY SCHOOL (GARDENS)	0103304605	PRIMARY	METRO CENTRAL	8	3	264	62 244	63 624	67 056	70 752
ST. MARY'S RC PRIMARY SCHOOL (RETREAT)	0105316520	PRIMARY	METRO SOUTH	17	4	654	430 320	455 838	481 344	508 158
ST. MARY'S RK PRIMÈRE SKOOL (GEORGE)	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	24	5	867	1 176 504	1 205 130	1 272 756	1 343 850
ST. MATTHEWS PRIMÈRE SKOOL	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	16	4	554	759 332	770 060	813 272	858 700
ST. MICHAEL'S EK PRIMÈRE SKOOL	0114336254	PRIMARY	OVERBERG	10	3	338	357 952	469 820	496 184	523 900
ST. MICHAEL'S PRIMÈRE SKOOL	0132477389	PRIMARY	WEST COAST	19	4	650	872 508	903 500	954 200	1 007 500
ST. PAUL'S EK PRIMÈRE SKOOL (GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	11	4	392	521 136	544 880	575 456	607 600
ST. PAUL'S LAERSKOOL	0115336548	PRIMARY	OVERBERG	2	-	24	36 848	37 000	39 072	41 000
ST. PAUL'S PRIMARY SCHOOL (BO-KAAP)	0103311898	PRIMARY	METRO CENTRAL	15	4	483	124 260	116 403	122 682	129 444
ST. PAUL'S PRIMÈRE SKOOL	0109327255	PRIMARY	METRO EAST	5	-	143	213 192	198 770	209 924	221 650
ST. RAPHAEL'S RC PRIMARY SCHOOL	0105486086	PRIMARY	METRO CENTRAL	20	4	739	167 352	178 099	187 706	198 052
ST. THERESA R.C. PRIMARY SCHOOL	0105486094	PRIMARY	METRO CENTRAL	16	4	578	376 200	402 866	425 408	449 106
ST. THOMAS PRIMÈRE SKOOL	0132470651	PRIMARY	WEST COAST	36	6	1 393	1 842 400	1 936 270	2 044 924	2 159 150
ST. VINCENT RC PRIMARY SCHOOL	0109327352	PRIMARY	CAPE WINELANDS	23	4	804	1 056 748	1 117 560	1 180 272	1 246 200
STAR OF THE SEA CONVENT PRIMARY SCHOOL	0104304606	PRIMARY	METRO SOUTH	9	3	352	78 888	84 832	89 408	94 336
STARLING PRIMARY SCHOOL	0105062400	PRIMARY	METRO CENTRAL	12	3	420	258 060	292 740	309 120	326 340
STAWELKLIP MOR PRIMÈRE SKOOL	0133477338	PRIMARY	WEST COAST	9	3	294	386 904	408 660	431 592	455 700
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	19	4	747	563 776	627 480	685 746	747 000
STEENBERG SECONDARY SCHOOL	0105313521	SECONDARY	METRO SOUTH	31	5	1 079	413 820	410 020	410 020	410 020
STEENBERG'S COVE PRIMÈRE SKOOL	0134477346	PRIMARY	WEST COAST	7	3	231	296 100	321 090	339 108	358 050

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates			
							2018/19	2019/20	2020/21	2021/22	
STEENVLIET PRIMÊRE SKOOL	0130330051	PRIMARY	CAPE WINELANDS	18	4	594	806 708	825 660	871 992	920 700	
STELHOOGTE NGK PRIMÊRE SKOOL	0138477362	PRIMARY	WEST COAST	6	1	250	303 996	347 500	367 000	387 500	
STELLENBERG HOËRSKOOL	0101310326	SECONDARY	METRO NORTH	40	6	1 443	327 636	347 763	366 522	386 724	
STELLENBOSCH HOËRSKOOL	0109310299	SECONDARY	CAPE WINELANDS	16	12	541	129 504	130 381	137 414	144 988	
STELLENBOSCH LAERSKOOL	0109309346	PRIMARY	CAPE WINELANDS	20	4	805	171 456	194 005	204 470	215 740	
STELLENZICHT SEKONDÊR	0109323306	SECONDARY	CAPE WINELANDS	18	4	624	906 724	867 360	916 032	967 200	
STEPHENWEG PRIMARY SCHOOL	0105490415	PRIMARY	METRO SOUTH	17	4	557	450 408	467 880	511 326	557 000	
STETTYN PRIMÊRE SKOOL	0130336335	PRIMARY	CAPE WINELANDS	4	-	81	109 228	112 590	118 908	125 550	
STEYNVILLE PRIMÊRE SKOOL	0133470546	PRIMARY	WEST COAST	36	6	1 396	1 413 256	1 521 640	1 630 528	1 745 000	
STEYNVILLE SEKONDÊR	0133473413	SECONDARY	WEST COAST	35	12	1 298	817 182	960 520	1 061 764	1 168 200	
STOCKWELL NGK PRIMÊRE SKOOL	0127338826	PRIMARY	CAPE WINELANDS	5	-	159	194 768	221 010	233 412	246 450	
STRAND HOËRSKOOL	0111310327	SECONDARY	METRO EAST	33	5	1 116	339 124	332 568	332 568	332 568	
STRAND MOS PRIMARY SCHOOL	0111327247	PRIMARY	METRO EAST	24	5	859	570 240	598 723	632 224	667 443	
STRAND SEKONDÊR	0111323721	SECONDARY	METRO EAST	29	5	1 061	676 500	739 517	780 896	824 397	
STRANDFONTEIN PRIMARY SCHOOL	0106490407	PRIMARY	METRO SOUTH	24	4	872	208 408	210 152	221 488	233 696	
STRANDFONTEIN SEKONDÊR	0106493406	SECONDARY	METRO SOUTH	25	5	845	338 641	335 465	335 465	335 465	
STRATFORD PRIMARY SCHOOL	0107322210	PRIMARY	METRO EAST	37	6	1 432	915 750	988 080	1 099 776	1 217 200	
STRUISBAAI PRIMÊRE SKOOL	0113330345	PRIMARY	OVERBERG	8	3	293	373 744	407 270	430 124	454 150	
SULLIVAN PRIMARY SCHOOL	0105310638	PRIMARY	METRO SOUTH	15	4	546	502 632	546 000	588 588	633 360	
SUMMIT PRIMARY SCHOOL	0105311200	PRIMARY	METRO CENTRAL	22	5	876	1 101 492	1 217 640	1 285 968	1 357 800	
SUN VALLEY PRIMARY SCHOOL	0104309347	PRIMARY	METRO SOUTH	23	5	901	206 340	217 141	228 854	241 468	
SUNDERLAND PRIMARY SCHOOL	0103322156	PRIMARY	METRO CENTRAL	24	4	932	465 960	1 015 880	1 088 576	1 165 000	
SUNLANDS PRIMARY SCHOOL	0105309348	PRIMARY	METRO CENTRAL	21	4	753	175 788	181 473	191 262	201 804	
SUNNINGDALE PRIMARY SCHOOL	0100002335	PRIMARY	METRO NORTH	25	3	977	211 584	235 457	248 158	261 836	
SUNNYSIDE PRIMARY SCHOOL	0105480789	PRIMARY	METRO CENTRAL	19	4	667	165 715	168 751	169 418	178 756	
SUNRAY PRIMARY SCHOOL	0107007099	PRIMARY	METRO NORTH	34	6	1 295	1 747 648	1 800 050	1 901 060	2 007 250	
SUNRIDGE PRIMÊRE SKOOL	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	18	4	684	921 200	950 760	1 004 112	1 060 200	
SURREY PRIMARY SCHOOL	0105480797	PRIMARY	METRO CENTRAL	21	4	788	516 120	549 236	579 968	612 276	
SUURBRAAK PRIMÊRE SKOOL	0117330787	PRIMARY	OVERBERG	9	3	286	426 384	397 540	419 848	443 300	
SWARTBERG PRIMÊRE SKOOL	0114330078	PRIMARY	OVERBERG	31	5	1 072	1 439 704	1 490 080	1 573 696	1 661 600	
SWARTBERG SEKONDÊR	0114333336	SECONDARY	OVERBERG	20	4	656	915 936	911 840	963 008	1 016 800	
SWARTLAND HOËRSKOOL	0132310302	SECONDARY	WEST COAST	23	4	753	173 964	181 473	191 262	201 804	
SWARTLAND LAERSKOOL	0132309349	PRIMARY	WEST COAST	29	5	1 033	243 504	248 953	262 382	276 844	
SWEET VALLEY PRIMARY SCHOOL	0105309352	PRIMARY	METRO SOUTH	22	5	858	194 940	206 778	217 932	229 944	
SWELLENDAAM HOËRSKOOL	0117310305	SECONDARY	OVERBERG	10	3	352	95 697	98 208	98 208	98 208	
SWELLENDAAM LAERSKOOL	0117309353	PRIMARY	OVERBERG	13	4	467	105 792	112 547	118 618	125 156	
SWELLENDAAM SEKONDÊR	0117333417	SECONDARY	OVERBERG	30	11	1 111	1 434 440	1 544 290	1 630 948	1 722 050	
SYMPHONY PRIMARY SCHOOL	0101321729	PRIMARY	METRO NORTH	30	5	1 177	1 501 556	1 636 030	1 727 836	1 824 350	
SYMPHONY SEKONDÊR	0101323659	SECONDARY	METRO NORTH	20	4	717	481 140	499 749	527 712	557 109	
T.M. NDANDA PRIMARY SCHOOL	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	10	3	326	448 756	453 140	478 568	505 300	
TABLE VIEW HOËRSKOOL	0103310307	SECONDARY	METRO NORTH	28	5	1 034	234 384	249 194	262 636	277 112	
TABLE VIEW PRIMARY SCHOOL	0103309356	PRIMARY	METRO NORTH	45	6	1 637	358 644	394 517	415 798	438 716	
TAFELSIG PRIMARY SCHOOL	0106490296	PRIMARY	METRO SOUTH	29	5	1 124	1 454 180	1 562 360	1 650 032	1 742 200	
TAFELSIG SEKONDÊR	0106493414	SECONDARY	METRO SOUTH	35	5	1 171	770 880	816 187	861 856	909 867	
TALANA NGK PRIMÊRE SKOOL	0128337420	PRIMARY	CAPE WINELANDS	2	-	42	63 168	58 380	61 656	65 100	
TALFALAH PRIMARY SCHOOL	0105480746	PRIMARY	METRO CENTRAL	28	5	1 050	1 342 320	1 459 500	1 541 400	1 627 500	
TAMBOERSKLOOF PRIMARY SCHOOL	0103309357	PRIMARY	METRO CENTRAL	11	4	383	88 008	92 303	97 282	102 644	
TANDFONTEIN NGK PRIMÊRE SKOOL	0126338893	PRIMARY	CAPE WINELANDS	4	-	119	132 916	165 410	174 692	184 450	
TEMPERANCE TOWN PRIMÊRE SKOOL	0111320307	PRIMARY	METRO EAST	23	5	896	913 384	976 640	1 046 528	1 120 000	
TESKE GEDENK PRIMÊRE SKOOL	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	23	15	893	1 112 020	1 241 270	1 310 924	1 384 150	
TESLAARSDAL PRIMÊRE SKOOL	0114330264	PRIMARY	OVERBERG	3	-	104	135 548	144 560	152 672	161 200	
THANDOKHULU SECONDARY SCHOOL	0105041120	SECONDARY	METRO CENTRAL	31	5	1 082	675 840	754 154	796 352	840 714	
THE CRAGS PRIMÊRE SKOOL	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	14	4	484	643 524	672 760	710 512	750 200	
THE GLEBE PRIMÊRE SKOOL	0114336513	PRIMARY	OVERBERG	5	-	151	164 500	209 890	221 668	234 050	
THE HAGUE PRIMARY SCHOOL	0107322334	PRIMARY	METRO NORTH	33	5	1 278	1 645 000	1 776 420	1 876 104	1 980 900	
THE PINELANDS PRIMARY SCHOOL	0102309320	PRIMARY	METRO CENTRAL	12	3	463	103 056	111 583	117 602	124 084	
THE SETTLERS HIGH SCHOOL	0101310308	SECONDARY	METRO NORTH	35	6	1 332	298 680	321 012	338 328	356 976	

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
THE VALLEY PRIMÊRE SKOOL	0101321990	PRIMARY	METRO NORTH	6	-	162	194 768	225 180	237 816	251 100
THEMBALETHU SECONDARY SCHOOL	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	43	6	1 451	2 071 384	2 016 890	2 130 068	2 249 050
THEMBALETU PRIMARY SCHOOL	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	42	6	1 632	2 149 028	2 268 480	2 395 776	2 529 600
THEMBANI PRIMARY SCHOOL	0102042312	PRIMARY	METRO CENTRAL	24	5	972	1 229 144	1 351 080	1 426 896	1 506 600
THEMBELIHLE HIGH SCHOOL	0103313947	SECONDARY	METRO EAST	28	5	964	1 102 808	1 339 960	1 415 152	1 494 200
THEMBELITSHA PRIMARY SCHOOL	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	35	5	1 350	1 768 704	1 876 500	1 981 800	2 092 500
THOMAS WILDSCHUTT JUNIOR PRIMARY SCHOOL	0105310360	PRIMARY	METRO SOUTH	15	4	511	315 480	356 167	392 448	434 350
THOMAS WILDSCHUTT PRIMARY SCHOOL	0105310875	PRIMARY	METRO SOUTH	13	4	476	379 170	423 640	460 768	499 800
THORNTON PRIMARY SCHOOL	0102309358	PRIMARY	METRO CENTRAL	15	4	555	130 644	133 755	140 970	148 740
THORNTONWEG PRIMARY SCHOOL	0105480819	PRIMARY	METRO CENTRAL	13	3	472	284 460	328 984	347 392	366 744
TIMOUR HALL PRIMARY SCHOOL	0105309359	PRIMARY	METRO SOUTH	17	4	648	147 516	156 168	164 592	173 664
TÏTIUS PRIMÊRE SKOOL	0101309360	PRIMARY	METRO NORTH	12	4	463	106 932	111 583	117 602	124 084
TOUWSRANTEN VGK PRIMÊRE SKOOL	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	11	3	374	496 132	519 860	549 032	579 700
TOUWSRIVIER LAERSKOOL	0130309361	PRIMARY	CAPE WINELANDS	18	4	634	815 920	881 260	930 712	982 700
TOWERKOP PRIMÊRE SKOOL	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	26	5	982	1 300 208	1 364 980	1 441 576	1 522 100
TRAFALGAR SECONDARY SCHOOL	0103313335	SECONDARY	METRO CENTRAL	22	4	781	221 160	222 585	222 585	222 585
TRAWAL PRIMÊRE SKOOL	0138347167	PRIMARY	WEST COAST	3	-	72	115 808	100 080	105 696	111 600
TREVOR MANUEL PRIMARY SCHOOL	0101327956	PRIMARY	METRO NORTH	37	6	1 321	1 756 860	1 836 190	1 939 228	2 047 550
TULBAGH HOËRSKOOL	0129312252	SECONDARY	CAPE WINELANDS	11	3	343	105 790	102 214	102 214	102 214
TURFHALL PRIMARY SCHOOL	0105480827	PRIMARY	METRO CENTRAL	31	5	1 149	262 884	276 909	291 846	307 932
TUSCANY GLEN PRIMARY SCHOOL	0107322105	PRIMARY	METRO EAST	31	5	1 179	602 172	608 364	610 722	707 400
TUSCANY GLEN SECONDARY SCHOOL	0107323187	SECONDARY	METRO EAST	31	5	1 147	249 432	276 427	291 338	307 396
TWEE JONGE GEZELLEN VGK PRIMÊRE SKOOL	0129338788	PRIMARY	CAPE WINELANDS	5	3	191	246 092	265 490	280 388	296 050
TYGERBERG HOËRSKOOL	0101310310	SECONDARY	METRO NORTH	26	5	919	201 324	221 479	233 426	246 292
TYGERHOF PRIMARY SCHOOL	0103309363	PRIMARY	METRO NORTH	20	4	768	454 080	535 296	565 248	596 736
TYGERSIG PRIMÊRE SKOOL	0102480835	PRIMARY	METRO NORTH	17	4	632	844 872	878 480	927 776	979 600
TYHOLORA PRIMARY SCHOOL	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	40	6	1 541	2 052 960	2 141 990	2 262 188	2 388 550
UITKYK LAERSKOOL	0114309364	PRIMARY	OVERBERG	6	-	124	35 000	37 000	39 072	41 000
UITKYK PRIMÊRE SKOOL	0138347108	PRIMARY	WEST COAST	23	5	880	1 130 444	1 223 200	1 291 840	1 364 000
UITNOOD NGK PRIMÊRE SKOOL	0128337587	PRIMARY	CAPE WINELANDS	4	-	86	115 808	119 540	126 248	133 300
UITSIG PRIMÊRE SKOOL	0102480843	PRIMARY	METRO NORTH	18	4	642	897 512	892 380	942 456	995 100
UITVLUG VGK PRIMÊRE SKOOL	0117337749	PRIMARY	OVERBERG	2	-	37	35 000	51 430	54 316	57 350
UITZIG SEKONDËR	0102483567	SECONDARY	METRO NORTH	3	-	88	127 652	122 320	129 184	136 400
UKHANYO PRIMARY SCHOOL	0104041331	PRIMARY	METRO SOUTH	47	6	1 864	2 372 748	2 590 960	2 736 352	2 889 200
UMMANGALISO PRIMARY SCHOOL	0106041212	PRIMARY	METRO EAST	32	5	1 234	1 670 004	1 715 260	1 811 512	1 912 700
UMNQOPHISO PRIMARY SCHOOL	0111041228	PRIMARY	METRO EAST	39	6	1 511	1 943 732	2 100 290	2 218 148	2 342 050
UMTHAWELANGA PRIMARY SCHOOL	0106041328	PRIMARY	METRO EAST	29	5	1 090	1 430 492	1 515 100	1 600 120	1 689 500
UMYEZO WAMA APILE HIGH SCHOOL	0100000288	SECONDARY	OVERBERG	35	5	1 250	1 552 880	1 737 500	1 835 000	1 937 500
UMYEZO WAMA APILE PRIMARY SCHOOL	0114041326	PRIMARY	OVERBERG	54	6	2 016	2 429 336	2 802 240	2 959 488	3 124 800
UNIONDALE HOËRSKOOL	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	12	11	444	270 600	309 468	326 784	344 988
USASAZO SECONDARY SCHOOL	0103323926	SECONDARY	METRO EAST	38	6	1 310	1 848 980	1 820 900	1 923 080	2 030 500
UXOLO HIGH SCHOOL	0106041339	SECONDARY	METRO EAST	30	5	1 111	1 363 376	1 544 290	1 630 948	1 722 050
VAATJIE MOR PRIMÊRE SKOOL	0132477486	PRIMARY	METRO NORTH	6	-	144	215 824	200 160	211 392	223 200
VALHALLA PRIMARY SCHOOL	0102480851	PRIMARY	METRO NORTH	27	5	1 054	646 140	734 638	775 744	818 958
VALHALLA SEKONDËRE SKOOL	0102483575	SECONDARY	METRO NORTH	17	3	586	335 940	408 442	431 296	455 322
VALPARK PRIMÊRE SKOOL	0102480479	PRIMARY	METRO NORTH	9	3	295	371 112	410 050	433 060	457 250
VAN CUTSEM COMBINED SCHOOL	0130041107	SECONDARY	CAPE WINELANDS	40	5	1 443	1 871 352	2 005 770	2 118 324	2 236 650
VAN DER HOVEN LAERSKOOL	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	-	69	35 000	37 000	39 072	41 000
VAN REEDE LAERSKOOL	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	21	4	824	173 508	198 584	209 296	220 832
VAN RIEBEECKSTRAND LAERSKOOL	0132309366	PRIMARY	METRO NORTH	31	5	1 145	258 324	275 945	290 830	306 860
VAN WYKSDORP PRIMÊRE SKOOL	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	5	-	125	159 236	173 750	183 500	193 750
VAN WYKSVLEI PRIMARY SCHOOL	0100000420	PRIMARY	CAPE WINELANDS	25	5	880	1 126 496	1 223 200	1 291 840	1 364 000
VANGUARD PRIMARY SCHOOL	0105480878	PRIMARY	METRO CENTRAL	20	4	787	558 480	563 492	604 416	668 950
VANRHYNSDORP HOËRSKOOL	0137312254	SECONDARY	WEST COAST	13	8	436	121 992	136 032	136 032	136 032
VELDRIF HOËRSKOOL	0133312257	SECONDARY	WEST COAST	14	3	437	100 920	105 317	110 998	117 116

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
VERGENOEG RK PRIMÉRE SKOOL	0138347248	PRIMARY	WEST COAST	24	5	836	1 071 224	1 162 040	1 227 248	1 295 800
VERGENOEGD PRIMARY SCHOOL	0107322245	PRIMARY	METRO NORTH	38	6	1 421	1 839 768	1 975 190	2 086 028	2 202 550
VERGESIG PRIMÉRE SKOOL	0128330620	PRIMARY	CAPE WINELANDS	24	5	862	1 151 500	1 198 180	1 265 416	1 336 100
VICTORIAPARK PRIMARY SCHOOL	0130330469	PRIMARY	CAPE WINELANDS	25	5	929	1 262 044	1 291 310	1 363 772	1 439 950
VILLIERSDORP SEKONDÊR	0114333077	SECONDARY	OVERBERG	24	4	823	979 104	1 143 970	1 208 164	1 275 650
VINKRIVIER PRIMÉRE SKOOL	0128330280	PRIMARY	CAPE WINELANDS	2	-	38	50 008	52 820	55 784	58 900
VISSERSHOK PRIMÉRE SKOOL	0101327972	PRIMARY	METRO NORTH	17	4	571	738 276	793 690	838 228	885 050
VISTA HIGH SCHOOL	0103313416	SECONDARY	METRO CENTRAL	15	4	547	204 248	230 834	230 834	230 834
VLAKTEPLAAS UCC PRIMÉRE SKOOL	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	4	-	129	156 604	179 310	189 372	199 950
VLEIPLAAS NGK PRIMÉRE SKOOL	0117337854	PRIMARY	OVERBERG	3	-	57	63 168	79 230	83 676	88 350
VLOTTENBURG PRIMÉRE SKOOL	0109321893	PRIMARY	CAPE WINELANDS	14	3	431	579 040	599 090	632 708	668 050
VOLMOED PRIMÉRE SKOOL	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	6	-	177	255 304	246 030	259 836	274 350
VOLSCHENK LAERSKOOL	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	12	4	458	102 144	110 378	116 332	122 744
VONDELING NAK PRIMÉRE SKOOL	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	3	-	71	107 912	98 690	104 228	110 050
VOORBEDAG PRIMÉRE SKOOL	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	-	54	84 224	75 060	79 272	83 700
VOORBRUG SEKONDÊR	0107323845	SECONDARY	METRO NORTH	33	6	1 235	1 588 412	1 716 650	1 812 980	1 914 250
VOOR-GROENBERG NGK PRIMÉRE	0112477532	PRIMARY	CAPE WINELANDS	3	-	34	75 012	47 260	49 912	52 700
VOORSORG NGK PRIMÉRE SKOOL	0126337048	PRIMARY	CAPE WINELANDS	3	-	60	65 800	83 400	88 080	93 000
VOORSPOED PRIMARY SCHOOL	0105311286	PRIMARY	METRO CENTRAL	26	5	922	1 169 924	1 281 580	1 353 496	1 429 100
VOORTREKKER HOËRSKOOL	0105310311	SECONDARY	METRO CENTRAL	17	4	612	136 538	147 492	155 448	164 016
VOORUITSIG PRIMÉRE SKOOL	0132470562	PRIMARY	WEST COAST	39	6	1 556	2 050 328	2 162 840	2 284 208	2 411 800
VOORWAARTS PRIMÉRE SKOOL	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	19	4	721	889 616	1 002 190	1 058 428	1 117 550
VORENTOE LAERSKOOL	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	7	3	234	66 528	69 498	69 498	69 498
VORENTOE PRIMARY SCHOOL	0101320714	PRIMARY	METRO NORTH	14	3	527	659 316	732 530	773 636	816 850
VREDELUST PRIMARY SCHOOL	0101309369	PRIMARY	METRO NORTH	12	4	478	107 160	115 198	121 412	128 104
VREDENBURG HOËRSKOOL	0134310314	SECONDARY	WEST COAST	30	5	1 099	351 216	356 076	356 076	356 076
VREDENBURG LAERSKOOL	0134309371	PRIMARY	WEST COAST	27	5	1 033	238 260	248 953	262 382	276 844
VREDENDAL HOËRSKOOL	0138310312	SECONDARY	WEST COAST	14	9	474	106 020	114 234	120 396	127 032
VREDENDAL LAERSKOOL	0138309370	PRIMARY	WEST COAST	14	4	554	124 260	133 514	140 716	148 472
VREDENDAL SEKONDÊR	0138473421	SECONDARY	WEST COAST	33	5	1 131	1 519 980	1 572 090	1 660 308	1 753 050
VREDENDAL-NOORD PRIMÉRE SKOOL	0138347256	PRIMARY	WEST COAST	28	5	1 049	1 372 588	1 458 110	1 539 932	1 625 950
VRIJZEE VOORBEREIDINGSKOOL	0102308211	PRIMARY	METRO NORTH	18	4	658	153 444	158 578	167 132	176 344
VRT PITT PRIMARY SCHOOL	0100000437	PRIMARY	OVERBERG	26	5	958	1 164 660	1 331 620	1 406 344	1 484 900
VUKANI PRIMARY SCHOOL	0106007103	PRIMARY	METRO SOUTH	33	5	1 251	1 692 376	1 738 890	1 836 468	1 939 050
VUKUKHANYE PRIMARY SCHOOL	0106042114	PRIMARY	METRO CENTRAL	17	4	602	808 024	836 780	883 736	933 100
VUSELELA PRIMARY SCHOOL	0106041214	PRIMARY	METRO EAST	30	5	1 122	1 450 232	1 559 580	1 647 096	1 739 100
VUSISIZWE SECONDARY SCHOOL	0130041103	SECONDARY	CAPE WINELANDS	37	6	1 204	1 619 996	1 673 560	1 767 472	1 866 200
VUYANI PRIMARY SCHOOL	0106042313	PRIMARY	METRO CENTRAL	22	4	804	956 732	1 117 560	1 180 272	1 246 200
VUYISEKA SECONDARY SCHOOL	0106041343	SECONDARY	METRO SOUTH	31	5	1 090	1 496 292	1 515 100	1 600 120	1 689 500
VUZAMANZI PUBLIC PRIMARY SCHOOL	0106041213	PRIMARY	METRO EAST	30	5	1 133	1 535 772	1 574 870	1 663 244	1 756 150
W.A. JOUBERT PRIMÉRE SKOOL	0108309372	PRIMARY	CAPE WINELANDS	9	3	343	77 064	82 663	87 122	91 924
W.A. ROSSOUW PRIMÉRE SKOOL	0127330140	PRIMARY	CAPE WINELANDS	17	4	588	775 124	817 320	863 184	911 400
W.D. HENDRICKS PRIMARY SCHOOL	0103322164	PRIMARY	METRO CENTRAL	11	3	293	368 480	407 270	430 124	454 150
W.F. LOOTS PRIMARY SCHOOL	0129330574	PRIMARY	CAPE WINELANDS	16	4	591	805 392	821 490	867 588	916 050
W.J. LE ROUX LB PRIMÉRE SKOOL	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	-	86	119 756	119 540	126 248	133 300
WABOOMSHEUWEL NGK PRIMÉRE SKOOL	0117338354	PRIMARY	CAPE WINELANDS	3	-	62	89 488	86 180	91 016	96 100
WABOOMSKRAAL VGK PRIMÉRE SKOOL	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	2	-	57	80 276	79 230	83 676	88 350
WAGENHUISKRANTZ PRIMÉRE SKOOL	0113336041	PRIMARY	OVERBERG	4	-	117	164 500	162 630	171 756	181 350
WAGENMAKERSVALLEI NGK PRIMÉRE SKOOL	0112477540	PRIMARY	CAPE WINELANDS	8	3	265	347 424	368 350	389 020	410 750
WAKKERSTROOM-OOS NGK PRIMÉRE SKOOL	0128338281	PRIMARY	CAPE WINELANDS	2	-	42	73 696	58 380	61 656	65 100
WAKKERSTROOM-WES PRIMÉRE SKOOL	0128330655	PRIMARY	CAPE WINELANDS	18	4	644	831 712	895 160	945 392	998 200
WALLACEDENE PRIMARY SCHOOL	0107008015	PRIMARY	METRO EAST	39	6	1 657	2 095 072	2 303 230	2 432 476	2 568 350
WALLACEDENE SECONDARY SCHOOL	0107008016	SECONDARY	METRO EAST	34	5	1 031	1 430 492	1 433 090	1 513 508	1 598 050
WALMER ESTATE PRIMARY SCHOOL	0103310379	PRIMARY	METRO CENTRAL	8	3	283	84 552	88 296	88 296	88 296
WALMER SECONDARY SCHOOL	0103313122	SECONDARY	METRO CENTRAL	12	4	413	190 071	178 003	178 003	178 003

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
WALTER TEKA PUBLIC PRIMARY SCHOOL	0106042216	PRIMARY	METRO SOUTH	19	4	698	896 196	970 220	1 024 664	1 081 900
WANGANELLA NGK PRIMÉRE SKOOL	0126338664	PRIMARY	CAPE WINELANDS	4	-	130	175 028	180 700	190 840	201 500
WARDIA VGK PRIMÉRE SKOOL	0127338656	PRIMARY	CAPE WINELANDS	2	-	43	60 536	59 770	63 124	66 650
WATSONIA PRIMARY SCHOOL	0101321788	PRIMARY	METRO EAST	23	5	883	1 185 716	1 227 370	1 296 244	1 368 650
WAVECREST PRIMARY SCHOOL	0106490431	PRIMARY	METRO SOUTH	23	5	906	664 122	761 040	831 708	906 000
WAVEREN HOËRSKOOL	0129330566	SECONDARY	CAPE WINELANDS	39	6	1 449	1 841 084	2 014 110	2 127 132	2 245 950
WEBER GEDENK NGK PRIMÉRE SKOOL	0109327409	PRIMARY	CAPE WINELANDS	16	4	555	717 220	771 450	814 740	860 250
WEBNERSTRAAT PRIMÉRE SKOOL	0101320528	PRIMARY	METRO NORTH	15	4	529	625 100	735 310	776 572	819 950
WELCOME PRIMARY SCHOOL	0105480886	PRIMARY	METRO CENTRAL	13	4	471	360 786	395 640	432 378	471 000
WELGEMEEND NGK PRIMÉRE SKOOL	0132328049	PRIMARY	WEST COAST	5	-	176	215 824	244 640	258 368	272 800
WELGEMOED NGK PRIMÉRE SKOOL	0126336815	PRIMARY	CAPE WINELANDS	2	-	20	35 000	37 000	39 072	41 000
WELGEMOED PRIMARY SCHOOL	0101309374	PRIMARY	METRO NORTH	22	4	805	184 452	194 005	204 470	215 740
WELLINGTON PRIMARY SCHOOL	0112470570	PRIMARY	CAPE WINELANDS	28	5	1 088	1 364 692	1 512 320	1 597 184	1 686 400
WELLINGTON SECONDARY SCHOOL	0112473537	SECONDARY	CAPE WINELANDS	37	5	1 168	1 575 252	1 623 520	1 714 624	1 810 400
WELTEVREDE NGK PRIMÉRE SKOOL	0128337595	PRIMARY	CAPE WINELANDS	2	-	21	35 000	37 000	39 072	41 000
WELTEVREDE NGK PRIMÉRE SKOOL (WORCESTER)	0130337951	PRIMARY	CAPE WINELANDS	6	-	186	243 460	258 540	273 048	288 300
WELTEVREDE SEKONDÊR	0112473448	SECONDARY	CAPE WINELANDS	24	4	747	742 696	814 230	872 496	933 750
WELTEVREDE VGK PRIMÉRE SKOOL	0117337889	PRIMARY	OVERBERG	2	-	65	72 380	90 350	95 420	100 750
WELTEVREDEN NGK PRIMÉRE SKOOL	0132477664	PRIMARY	WEST COAST	4	-	95	118 440	132 050	139 460	147 250
WELTEVREDEN VALLEY CORE PRIMARY SCHOOL	0106007097	PRIMARY	METRO SOUTH	37	5	1 311	1 668 688	1 822 290	1 924 548	2 032 050
WELVAART NGK PRIMÉRE SKOOL	0126336874	PRIMARY	CAPE WINELANDS	2	-	39	57 904	54 210	57 252	60 450
WELVILLE EK PRIMÉRE SKOOL	0117337838	PRIMARY	CAPE WINELANDS	2	-	52	67 116	72 280	76 336	80 600
WELWITSCHIA PRIMARY SCHOOL	0107331023	PRIMARY	METRO NORTH	31	5	1 170	1 493 660	1 626 300	1 717 560	1 813 500
WEMMERSHOEK PRIMÉRE SKOOL	0108470589	PRIMARY	CAPE WINELANDS	11	3	402	490 868	558 780	590 136	623 100
WESBANK LAERSKOOL	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	17	4	666	149 340	160 506	169 164	178 488
WESBANK SEKONDÊR	0132470686	SECONDARY	WEST COAST	36	5	1 406	823 020	979 982	1 034 816	1 092 462
WES-EIND PRIMÉRE SKOOL	0108470597	PRIMARY	CAPE WINELANDS	13	3	475	596 148	660 250	697 300	736 250
WESFLEUR PRIMÉRE SKOOL	0132470600	PRIMARY	METRO NORTH	39	6	1 479	1 999 004	2 055 810	2 171 172	2 292 450
WESLEY METHODIST PRACTISING SCHOOL	0103316725	PRIMARY	METRO CENTRAL	9	3	293	114 170	143 570	166 424	190 450
WESPOORT PRIMARY SCHOOL	0106490423	PRIMARY	METRO SOUTH	26	5	1 019	898 358	957 860	1 037 342	1 120 900
WEST BANK HIGH SCHOOL	0107324078	SECONDARY	METRO EAST	20	4	701	894 880	974 390	1 029 068	1 086 550
WEST BANK NO.1 PRIMARY SCHOOL	0107319333	PRIMARY	METRO EAST	34	6	1 243	1 616 048	1 727 770	1 824 724	1 926 650
WEST END PRIMARY SCHOOL	0106490458	PRIMARY	METRO SOUTH	38	6	1 419	1 785 812	1 972 410	2 083 092	2 199 450
WEST RIDING PRIMARY SCHOOL	0103008011	PRIMARY	METRO NORTH	27	4	975	641 762	679 575	717 600	757 575
WESTCOTT PRIMARY SCHOOL	0105309375	PRIMARY	METRO SOUTH	11	3	430	99 180	103 630	109 220	115 240
WESTERFORD HIGH SCHOOL	0105310316	SECONDARY	METRO CENTRAL	26	5	907	207 708	218 587	230 378	243 076
WESTERN CAPE SPORT SCHOOL	0107008229	SECONDARY	METRO EAST	13	11	350	238 920	243 950	257 600	271 950
WESTLAKE PRIMARY SCHOOL	0100000056	PRIMARY	METRO SOUTH	20	4	748	925 148	1 039 720	1 098 064	1 159 400
WESTON SEKONDÊR	0134473456	SECONDARY	WEST COAST	44	14	1 522	967 560	1 060 834	1 120 192	1 182 594
WESTRIDGE SECONDARY SCHOOL	0106493449	SECONDARY	METRO SOUTH	29	5	1 052	329 920	336 640	336 640	336 640
WESTVILLE PRIMARY SCHOOL	0106490466	PRIMARY	METRO SOUTH	28	5	1 116	1 410 752	1 551 240	1 638 288	1 729 800
WILLEM BUCHHOLZ NGK PRIMÉRE SKOOL	0128337668	PRIMARY	CAPE WINELANDS	3	-	87	115 808	120 930	127 716	134 850
WILLIAM LLOYD PRIMARY SCHOOL	0108470627	PRIMARY	CAPE WINELANDS	26	5	897	561 000	625 209	660 192	696 969
WILLOWS PRIMARY SCHOOL	0105480908	PRIMARY	METRO CENTRAL	28	5	1 041	1 354 164	1 446 990	1 528 188	1 613 550
WINDERMERE PRIMARY SCHOOL	0103322172	PRIMARY	METRO CENTRAL	20	4	752	303 264	312 832	312 832	338 400
WINDERMERE SEKONDÊR	0103323837	SECONDARY	METRO CENTRAL	19	4	627	391 380	437 019	461 472	487 179
WINDMEUL PRIMÉRE SKOOL	0108477591	PRIMARY	CAPE WINELANDS	11	3	361	476 392	501 790	529 948	559 550
WINDSOR HIGH SCHOOL	0105310317	SECONDARY	METRO CENTRAL	19	4	689	198 770	197 054	197 054	197 054
WINDSOR PREPARATORY	0105308212	PRIMARY	METRO CENTRAL	13	3	487	96 900	117 367	123 698	130 516
WINGFIELD PRIMARY SCHOOL	0103322180	PRIMARY	METRO CENTRAL	19	4	671	460 020	467 687	493 856	521 367
WINSLEY PRIMÉRE SKOOL	0101321265	PRIMARY	METRO NORTH	17	4	542	496 472	536 580	578 856	623 300
WITTEBOME HIGH SCHOOL	0105313424	SECONDARY	METRO SOUTH	27	5	873	301 000	300 312	300 312	300 312
WITTEDRIF PRIMÉRE SKOOL	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	7	3	216	297 416	300 240	317 088	334 800
WITTEDRIFT HOËRSKOOL	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	13	9	424	131 670	133 560	133 560	133 560

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
WITZENBERG PRIMÉRE SKOOL	0129330760	PRIMARY	CAPE WINELANDS	22	5	831	1 090 964	1 155 090	1 219 908	1 288 050
WOLRAAD WOLTEMADE PRIMARY SCHOOL	0102309377	PRIMARY	METRO NORTH	18	4	698	157 548	168 218	177 292	187 064
WOLSELEY LAERSKOOL	0129312259	PRIMARY	CAPE WINELANDS	4	-	138	35 000	37 000	39 072	41 000
WOLSELEY SEKONDÊR	0129333530	SECONDARY	CAPE WINELANDS	23	5	888	638 576	662 448	726 384	799 200
WOODBIDGE PRIMARY SCHOOL	0103309384	PRIMARY	METRO NORTH	18	4	679	153 672	163 639	172 466	181 972
WOODLANDS PRIMARY SCHOOL	0105480916	PRIMARY	METRO CENTRAL	20	4	740	910 672	1 028 600	1 086 320	1 147 000
WOODLANDS SECONDARY SCHOOL	0106493457	SECONDARY	METRO SOUTH	31	5	909	331 552	909 000	979 902	1 054 440
WOODVILLE PRIMARY SCHOOL	0106490474	PRIMARY	METRO SOUTH	28	5	1 089	1 397 592	1 513 710	1 598 652	1 687 950
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	31	10	989	240 720	238 349	251 206	265 052
WORCESTER LAERSKOOL	0130309378	PRIMARY	CAPE WINELANDS	21	4	822	184 224	198 102	208 788	220 296
WORCESTER MOSLEM PRIMÊR	0130338001	PRIMARY	CAPE WINELANDS	8	3	284	346 108	394 760	416 912	440 200
WORCESTER NGK OEFEN PRIMÉRE SKOOL	0130338117	PRIMARY	CAPE WINELANDS	20	4	720	976 472	1 000 800	1 056 960	1 116 000
WORCESTER RK PRIMARY SCHOOL	0130338400	PRIMARY	CAPE WINELANDS	17	4	619	793 548	860 410	908 692	959 450
WORCESTER SEKONDÊR	0130333395	SECONDARY	CAPE WINELANDS	43	6	1 377	1 850 296	1 914 030	2 021 436	2 134 350
WORCESTER VOORBEREIDINGSKOOL	0130308213	PRIMARY	CAPE WINELANDS	30	4	804	185 472	221 904	221 904	221 904
WORCESTER-NOORD PRIMÉRE SKOOL	0130309379	PRIMARY	CAPE WINELANDS	18	4	651	150 708	156 891	165 354	174 468
WORCESTER-OOS LAERSKOOL	0130309380	PRIMARY	CAPE WINELANDS	13	4	528	114 912	127 248	134 112	141 504
WUPPERTHAL MOR PRIMÉRE SKOOL	0136477621	PRIMARY	WEST COAST	6	11	197	271 096	273 830	289 196	305 350
WYNBERG BOYS' HIGH SCHOOL	0105310318	SECONDARY	METRO SOUTH	27	11	924	203 376	222 684	234 696	247 632
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	17	4	680	153 672	163 880	172 720	182 240
WYNBERG GIRLS' HIGH SCHOOL	0105310321	SECONDARY	METRO SOUTH	26	10	948	215 460	228 468	240 792	254 064
WYNBERG GIRLS' JUNIOR SCHOOL	0105309382	PRIMARY	METRO SOUTH	16	4	614	140 448	147 974	155 956	164 552
WYNBERG SEKONDÊR	0105313696	SECONDARY	METRO SOUTH	22	4	709	238 374	261 621	261 621	261 621
WYSERSDRIFT PRIMÉRE SKOOL	0130330272	PRIMARY	CAPE WINELANDS	6	-	174	242 144	241 860	255 432	269 700
XOLANI PRIMARY SCHOOL	0106042314	PRIMARY	METRO CENTRAL	27	5	1 005	1 290 996	1 396 950	1 475 340	1 557 750
YELLOWWOOD PRIMARY SCHOOL	0106490369	PRIMARY	METRO SOUTH	31	5	1 171	1 519 980	1 627 690	1 719 028	1 815 050
YOMELELA PRIMARY SCHOOL	0106041216	PRIMARY	METRO EAST	25	5	900	1 233 092	1 251 000	1 321 200	1 395 000
YORK HIGH SCHOOL	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	26	13	947	212 040	228 227	240 538	253 796
YORK ROAD PRIMARY SCHOOL	0105480924	PRIMARY	METRO CENTRAL	22	4	808	181 260	194 728	205 232	216 544
YSTERPLAAT JUNIOR PRIMARY SCHOOL	0103308214	PRIMARY	METRO NORTH	15	4	517	353 760	360 349	380 512	401 709
YSTERPLAAT PRIMARY SCHOOL	0103309383	PRIMARY	METRO NORTH	15	4	557	336 600	388 229	409 952	432 789
ZANDVLIET HOËRSKOOL	0110323780	SECONDARY	METRO EAST	25	5	831	301 371	281 709	281 709	290 850
ZANEMFONTO PRIMARY SCHOOL	0106328634	PRIMARY	METRO SOUTH	32	5	1 231	1 645 000	1 711 090	1 807 108	1 908 050
ZEEKOEGAT VGK PRIMÉRE SKOOL	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	3	-	96	97 384	133 440	140 928	148 800
ZEEKOEVELEI PRIMARY SCHOOL	0105490482	PRIMARY	METRO SOUTH	20	4	779	994 896	1 082 810	1 143 572	1 207 450
ZEEKOEVELEI SECONDARY SCHOOL	0105313890	SECONDARY	METRO SOUTH	25	4	828	326 022	332 856	332 856	332 856
ZERILDA PARK PRIMARY SCHOOL	0105312010	PRIMARY	METRO SOUTH	28	5	1 053	1 429 176	1 463 670	1 545 804	1 632 150
ZIMASA PRIMARY SCHOOL	0102042315	PRIMARY	METRO CENTRAL	38	6	1 478	1 926 624	2 054 420	2 169 704	2 290 900
ZISUKHANYO SECONDARY SCHOOL	0106007102	SECONDARY	METRO SOUTH	36	5	1 297	1 608 152	1 802 830	1 903 996	2 010 350
ZOAR EK PRIMÉRE SKOOL	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	10	3	342	450 072	475 380	502 056	530 100
ZOAR R.P. BOTHA VGK PRIMÉRE SKOOL	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	6	3	205	268 464	284 950	300 940	317 750
ZOLA SENIOR SECONDARY SCHOOL	0102483605	SECONDARY	METRO EAST	24	5	901	1 090 964	1 252 390	1 322 668	1 396 550
ZONNEBLOEM BOYS PRIMARY SCHOOL	0103316733	PRIMARY	METRO CENTRAL	9	3	306	69 312	73 746	77 724	82 008
ZONNEBLOEM GIRLS PRAC. SCHOOL	0103316741	PRIMARY	METRO CENTRAL	8	3	294	67 570	70 854	74 676	78 792
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SECONDARY	METRO CENTRAL	10	3	375	108 888	117 000	117 000	117 000
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIMARY	METRO SOUTH	15	4	622	136 344	149 902	157 988	166 696
ZWAANSWYK HIGH SCHOOL	0105310323	SECONDARY	METRO SOUTH	18	4	650	143 184	156 650	165 100	174 200
ZWARTBERG HOËRSKOOL	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	13	11	434	473 304	603 260	637 112	672 700
ZWELETHEMBA HIGH SCHOOL	0100000585	SECONDARY	CAPE WINELANDS	13	3	512	438 228	711 680	751 616	793 600
ZWELIHLE PRIMARY SCHOOL	0115008001	PRIMARY	OVERBERG	42	5	1 458	1 873 984	2 026 620	2 140 344	2 259 900
Total Indicative Allocations to Public Ordinary Schools	1 439			29 498	6 095	1 059 373	989 830 178	1 066 329 922	1 126 646 267	1 191 337 708

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
Indicative Allocations to Independent Schools										
AL-AZHAR HIGH SCHOOL	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	482	4 054 425	4 486 656	4 739 000	4 994 000
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	272	1 990 261	1 660 699	1 754 000	1 848 000
AL-AZHAR PRIMARY SCHOOL	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	407	2 154 243	2 891 914	3 055 000	3 220 000
AL-HIDAAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO NORTH	-	-	137	811 836	973 445	1 029 000	1 085 000
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	47	258 829	237 324	251 000	265 000
B.E.S.T. ABET CENTRE	0188000404	INDEP SCHOOL	METRO CENTRAL	-	-	140	1 287 440	1 193 029	1 260 000	1 328 000
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	325	1 975 255	2 309 268	2 439 000	2 571 000
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	122	182 920	222 223	235 000	248 000
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	117	519 916	554 224	585 000	617 000
BLOUVLEI AKADEMIE VIR CHRISTELIKE ONDERWYS	0100000472	INDEP SCHOOL	CAPE WINELANDS	-	-	71	338 798	504 486	533 000	562 000
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	136	554 009	644 227	680 000	717 000
BUFFELSRIVIER PRIVAAT PRIMÉRE SKOOL	0140008400	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	23	106 540	108 950	115 000	121 000
CALLING ACADEMY	0100000617	INDEP SCHOOL	CAPE WINELANDS	-	-	115	NEW	1 070 468	1 130 000	1 191 000
CAMPHILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	171	1 488 206	1 353 818	1 430 000	1 507 000
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	METRO NORTH	-	-	136	271 779	257 557	272 000	287 000
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	680	4 929 288	5 397 864	5 700 000	6 008 000
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	12	85 232	56 844	60 000	63 000
CITY MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	95	733 337	527 936	558 000	588 000
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	178	707 427	843 179	890 000	938 000
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	127	202 959	225 598	238 000	251 000
DARUL ARQAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	458	3 144 076	4 263 254	4 502 000	4 745 000
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	634	3 947 654	4 139 518	4 371 000	4 607 000
DESTINATUS PRIVAATSKOOL	0100000250	INDEP SCHOOL	METRO EAST	-	-	-	439 478	-	-	-
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	710	4 786 838	1 400 278	1 479 000	1 559 000
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	382	2 461 078	2 714 278	2 866 000	3 021 000
EKUKHANYISELWENI CHRISTIAN SCHOOL	0100000593	INDEP SCHOOL	METRO NORTH	-	-	491	2 641 882	3 550 455	3 749 000	3 951 000
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	225	724 106	599 732	633 000	667 000
FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	84	218 775	226 994	240 000	253 000
FYNBOS AKADEMIE vir CHRISTELIKE ONDERWYS	0100000459	INDEP SCHOOL	OVERBERG	-	-	42	326 013	298 429	315 000	332 000
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	71	194 436	210 203	222 000	234 000
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	21	102 279	99 476	105 000	111 000
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	112	210 417	331 587	350 000	369 000
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	138	430 516	457 238	483 000	509 000
GOOD HOPE HS	0107003389	INDEP SCHOOL	METRO EAST	-	-	250	1 439 893	911 455	962 000	1 014 000

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	186	779 874	881 075	930 000	980 000
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	161	681 857	762 651	805 000	848 000
HEBRON CHRISTIAN SCHOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	113	263 687	334 548	353 000	372 000
HELDERBERG LS	0110000839	INDEP SCHOOL	METRO EAST	-	-	125	204 557	222 045	234 000	247 000
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	59	255 696	279 481	295 000	311 000
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	156	978 039	1 108 449	1 171 000	1 234 000
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	210	1 336 014	1 492 143	1 576 000	1 661 000
HILLCREST SCHOOL	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	188	482 094	556 593	588 000	620 000
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	224	958 862	1 061 079	1 120 000	1 180 000
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	360	1 944 326	2 234 020	2 359 000	2 486 000
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	402	1 751 521	1 904 258	2 011 000	2 120 000
HOOPLAND AKADEMIE VIR CHRISTELIKE ONDERWYS	0100000460	INDEP SCHOOL	OVERBERG	-	-	47	281 266	333 956	353 000	372 000
HOPE AND LIGHT PRIMARY SCHOOL	0100000128	INDEP SCHOOL	METRO EAST	-	-	230	1 042 119	1 222 073	1 291 000	1 361 000
HOPE OF AFRICA JUNIOR COLLEGE	0102008367	INDEP SCHOOL	METRO NORTH	-	-	47	234 388	222 637	235 000	248 000
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	234	1 150 634	1 108 449	1 171 000	1 234 000
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	324	1 988 040	2 302 163	2 431 000	2 562 000
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	139	1 424 528	1 035 096	1 093 000	1 152 000
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 578	2 728 800	3 138 499	3 314 000	3 493 000
KEY TO EDUCATION T/A FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-	-	437	1 584 682	2 169 481	2 291 000	2 415 000
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	210	428 948	415 994	439 000	463 000
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	111	190 174	197 176	208 000	219 000
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	29	91 290	87 693	93 000	98 000
KNYSNA CHRISTIAN MISSION SCHOOL	0100000036	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	97	400 591	459 485	485 000	511 000
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	45	255 696	319 745	338 000	356 000
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	475	4 045 996	3 537 198	3 735 000	3 937 000
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	548	4 059 181	3 890 229	4 108 000	4 330 000
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	METRO EAST	-	-	242	1 921 848	2 252 637	2 379 000	2 507 000
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	269	1 693 989	1 911 364	2 018 000	2 127 000
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	630	4 001 649	4 476 428	4 727 000	4 982 000
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	123	448 350	606 439	640 000	675 000
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	50	93 583	149 780	158 000	167 000
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	143	580 504	625 020	660 000	696 000
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	-	186 978	-	-	-
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	76	269 488	292 664	309 000	326 000
ORACLE SENIOR SECONDARY SCHOOL(NPC)	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	241	499 428	560 832	592 000	624 000
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	-	68 285	-	-	-
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	30	66 452	63 802	67 000	71 000

Name of Institution	EMIS number	Institution Type	Education District	No. of Educators	No. of Non-Educators	No. of Learners	Actual	Medium Term Estimates		
							2018/19	2019/20	2020/21	2021/22
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	255	895 598	791 215	836 000	881 000
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	90	126 250	159 872	169 000	178 000
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	166	771 351	786 335	830 000	875 000
RIVERWOOD PRIMARY SCHOOL (PREV KNOWN AS STEPPING STONES PRIMARY (KN)	0119101040	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	93	153 418	165 201	174 000	183 000
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	108	356 961	356 461	376 000	396 000
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	100	229 061	296 060	313 000	330 000
SAN MICHELL INDEPENDENT SCHOOL/PREVIOUSLY DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	METRO NORTH	-	-	-	217 342	-	-	-
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	423	3 666 684	3 937 460	4 158 000	4 383 000
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-	-	36	121 698	125 858	133 000	140 000
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	129	568 798	666 877	704 000	742 000
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	METRO SOUTH	-	-	-	293 165	-	-	-
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	261	659 399	828 709	875 000	922 000
SPARK LYNEDOCH	0100000598	INDEP SCHOOL	CAPE WINELANDS	-	-	501	1 536 309	2 349 501	2 481 000	2 615 000
ST. MICHAELS PRIM.(KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	312	1 431 900	2 216 897	2 341 000	2 467 000
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	84	479 431	596 857	630 000	664 000
STAR COLLEGE BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-	-	277	569 212	711 758	752 000	793 000
STAR COLLEGE CAPE TOWN	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	379	931 426	1 043 514	1 102 000	1 162 000
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	290	1 975 255	2 060 578	2 176 000	2 294 000
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	80	536 963	568 435	600 000	632 000
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	212	1 504 941	1 565 834	1 654 000	1 743 000
THE LEADERSHIP COLLEGE MANNENBERG	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	714	6 258 765	6 260 688	6 611 000	6 968 000
THE LEADERSHIP COLLEGE OBSERVATORY	0100000414	INDEP SCHOOL	METRO CENTRAL	-	-	81	741 766	753 982	796 000	839 000
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	60	140 875	144 420	153 000	161 000
THE VINE SCHOOL(PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	140	239 715	248 690	263 000	277 000
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	221	397 928	392 576	415 000	437 000
VISION OF AFRICA	0100000428	INDEP SCHOOL	CAPE WINELANDS	-	-	78	281 266	369 483	390 000	411 000
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	42	157 147	124 345	131 000	138 000
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	191	395 075	625 503	661 000	697 000
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	147	474 508	454 484	480 000	506 000
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	268	1 674 593	1 330 483	1 405 000	1 481 000
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	149	575 317	705 807	745 000	785 000
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	31	61 237	56 719	60 000	63 000
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	243	1 534 179	1 726 622	1 823 000	1 921 000
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	51	127 848	150 991	159 000	168 000
Total Indicative Allocations to Independent Schools	105			-	-	22 162	113 178 933	119 510 000	126 203 000	133 018 000

INDICATIVE ALLOCATIONS TO HOSPITALSNAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	229 972	245 120	269 151	276 768	277 043	277 043	294 062	305 963	325 676
Conditional grants	4 217	4 028	4 522	3 737	4 887	4 887	13 098	13 628	13 984
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 217	4 028	4 522	3 737	4 887	4 887	5 144	5 352	5 688
<i>Human Resources Capacitation Grant</i>							7 954	8 276	8 296
Funds from Provincial Own Revenue									
Total receipts	234 189	249 148	273 673	280 505	281 930	281 930	307 160	319 591	339 660
Payments									
Current payments	230 994	242 489	264 277	276 857	278 007	278 007	304 553	315 693	335 551
Compensation of employees	157 877	171 852	183 225	194 352	194 352	194 352	223 017	231 612	246 208
Goods and services	73 117	70 637	81 052	82 505	83 655	83 655	81 536	84 081	89 343
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	471	655	619	585	585	585	617	652	687
Municipalities									
Departmental agencies and accounts	10								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	461	655	619	585	585	585	617	652	687
Payments for capital assets	2 724	6 004	8 777	3 063	3 338	3 338	1 990	3 246	3 422
Buildings and other fixed structures									
Machinery and equipment	2 724	6 004	6 729	3 063	3 338	3 338	1 990	3 246	3 422
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			2 048						
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	234 189	249 148	273 673	280 505	281 930	281 930	307 160	319 591	339 660
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	72 821	87 031	98 064	100 018	103 631	103 631	114 509	110 671	117 700
Conditional grants	5 307	5 827	7 287	7 311	7 805	7 805	8 509	8 224	8 746
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 307	5 827	7 287	7 311	7 805	7 805	8 509	8 224	8 746
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	78 128	92 858	105 351	107 329	111 436	111 436	123 018	118 895	126 446
Payments									
Current payments									
Compensation of employees	52 101	56 017	64 052	68 229	68 229	68 229	80 089	80 820	85 930
Goods and services	24 739	36 203	40 657	38 182	41 477	41 477	40 342	37 084	39 472
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	179	256	220	218	218	218	230	243	256
Municipalities									
Departmental agencies and accounts	7								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	172	256	220	218	218	218	230	243	256
Payments for capital assets	1 109	382	392	700	1 512	1 512	2 357	748	788
Buildings and other fixed structures									
Machinery and equipment	1 109	382	387	700	1 512	1 512	2 357	748	788
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			5						
Payments for financial assets			30						
Unallocated contingency reserve									
Total Payments	78 128	92 858	105 351	107 329	111 436	111 436	123 018	118 895	126 446
Surplus/(deficit) before financing									
Financing		500							
Roll-overs									
Other (Specify)		500							
Surplus/(deficit) after financing		500							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	80 669	89 173	98 588	106 159	104 451	104 451	110 841	109 270	116 215
Conditional grants	4 613	5 661	6 106	6 523	7 403	7 403	7 809	7 699	8 188
<i>National Tertiary Services Grant</i>							13	13	14
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 613	5 661	6 106	6 523	7 403	7 403	7 796	7 686	8 174
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	85 282	94 834	104 694	112 682	111 854	111 854	118 650	116 969	124 403
Payments									
Current payments	83 780	93 867	103 897	111 508	110 602	110 602	117 668	115 704	123 069
Compensation of employees	47 322	51 015	56 235	71 080	69 080	69 080	74 482	75 504	80 262
Goods and services	36 458	42 852	47 662	40 428	41 522	41 522	43 186	40 200	42 807
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	180	182	229	229	229	229	241	254	268
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	180	182	229	229	229	229	241	254	268
Payments for capital assets	1 322	775	566	945	1 023	1 023	741	1 011	1 066
Buildings and other fixed structures									
Machinery and equipment	1 322	775	566	945	1 023	1 023	741	1 011	1 066
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		10	2						
Unallocated contingency reserve									
Total Payments	85 282	94 834	104 694	112 682	111 854	111 854	118 650	116 969	124 403
Surplus/(deficit) before financing									
Financing		553							
Roll-overs									
Other (Specify)		553							
Surplus/(deficit) after financing		553							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	128 245	138 136	158 212	162 795	163 007	163 007	176 493	175 648	186 753
Conditional grants	7 757	6 268	7 668	7 634	7 734	7 734	8 095	8 056	8 565
<i>National Tertiary Services Grant</i>							7	7	7
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 757	6 268	7 668	7 634	7 734	7 734	8 088	8 049	8 558
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	136 002	144 404	165 880	170 429	170 741	170 741	184 588	183 704	195 318
Payments									
Current payments	133 070	143 624	158 426	168 949	169 049	169 049	181 015	182 096	193 623
Compensation of employees	80 319	86 081	92 754	104 345	103 645	103 645	117 675	120 369	127 969
Goods and services	52 751	57 543	65 672	64 604	65 404	65 404	63 340	61 727	65 654
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	371	127	401	462	462	462	487	515	543
Municipalities									
Departmental agencies and accounts	3								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	368	127	401	462	462	462	487	515	543
Payments for capital assets	2 561	652	7 052	1 018	1 230	1 230	3 086	1 093	1 152
Buildings and other fixed structures									
Machinery and equipment	2 561	652	6 766	1 018	1 230	1 230	3 086	1 093	1 152
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			286						
Payments for financial assets		1	1						
Unallocated contingency reserve									
Total Payments	136 002	144 404	165 880	170 429	170 741	170 741	184 588	183 704	195 318
Surplus/(deficit) before financing									
Financing		500							
Roll-overs									
Other (Specify)		500							
Surplus/(deficit) after financing		500							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	380 065	412 722	459 298	463 411	466 554	466 554	496 664	510 439	542 251
Conditional grants	9 836	10 983	10 915	10 470	11 839	11 839	21 794	22 115	23 794
<i>National Tertiary Services Grant</i>							13	13	14
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	9 836	10 983	10 915	10 470	11 839	11 839	13 164	13 358	14 372
<i>Human Resources Capacitation Grant</i>							8 617	8 744	9 408
Funds from Provincial Own Revenue									
Total receipts	389 901	423 705	470 213	473 881	478 393	478 393	518 458	532 554	566 045
Payments									
Current payments	387 995	421 902	467 266	469 822	472 900	472 900	514 809	528 139	561 391
Compensation of employees	270 067	291 995	312 230	330 588	330 797	330 797	366 563	373 743	397 311
Goods and services	117 928	129 907	155 036	139 234	142 103	142 103	148 246	154 396	164 080
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 308	706	729	1 631	1 631	1 631	1 719	1 815	1 913
Municipalities									
Departmental agencies and accounts	11								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 297	706	729	1 631	1 631	1 631	1 719	1 815	1 913
Payments for capital assets	598	1 072	2 218	2 428	3 862	3 862	1 930	2 600	2 741
Buildings and other fixed structures									
Machinery and equipment	550	1 072	2 218	2 428	3 862	3 862	1 930	2 600	2 741
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	48								
Payments for financial assets		25							
Unallocated contingency reserve									
Total Payments	389 901	423 705	470 213	473 881	478 393	478 393	518 458	532 554	566 045
Surplus/(deficit) before financing									
Financing		300							
Roll-overs									
Other (Specify)		300							
Surplus/(deficit) after financing		300							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	167 299	181 957	199 036	208 369	214 797	214 797	225 646	226 506	240 836
Conditional grants	13 025	11 890	11 190	10 823	11 273	11 273	16 161	16 282	17 249
<i>National Tertiary Services Grant</i>							13	13	14
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	13 025	11 890	11 190	10 823	11 273	11 273	12 834	12 930	13 698
<i>Human Resources Capacitation Grant</i>							3 314	3 339	3 537
Funds from Provincial Own Revenue									
Total receipts	180 324	193 847	210 226	219 192	226 070	226 070	241 807	242 788	258 085
Payments									
Current payments	178 705	190 647	207 188	216 044	221 301	221 301	240 230	239 440	254 556
Compensation of employees	112 972	122 441	133 792	139 853	143 853	143 853	158 875	162 471	172 724
Goods and services	65 733	68 206	73 396	76 191	77 448	77 448	81 355	76 969	81 832
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	152	275	322	186	186	186	196	207	218
Municipalities									
Departmental agencies and accounts	5								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	147	275	322	186	186	186	196	207	218
Payments for capital assets	1 467	2 925	2 716	2 962	4 583	4 583	1 381	3 141	3 311
Buildings and other fixed structures									
Machinery and equipment	1 467	2 925	2 716	2 962	4 583	4 583	1 381	3 141	3 311
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	180 324	193 847	210 226	219 192	226 070	226 070	241 807	242 788	258 085
Surplus/(deficit) before financing									
Financing		1 000							
Roll-overs									
Other (Specify)		1 000							
Surplus/(deficit) after financing		1 000							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	307 108	320 468	360 035	373 892	374 607	374 607	399 505	413 402	439 409
Conditional grants	3 558	3 756	4 358	3 899	5 752	5 752	14 890	15 408	16 377
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 558	3 756	4 358	3 899	5 752	5 752	6 936	7 177	7 629
<i>Human Resources Capacitation Grant</i>							7 954	8 231	8 748
Funds from Provincial Own Revenue									
Total receipts	310 666	324 224	364 393	377 791	380 359	380 359	414 395	428 810	455 786
Payments									
Current payments	308 670	322 642	363 063	375 037	376 890	376 890	411 326	425 841	452 657
Compensation of employees	198 352	220 709	239 104	248 245	244 745	244 745	278 432	288 975	307 210
Goods and services	110 318	101 933	123 959	126 792	132 145	132 145	132 894	136 866	145 447
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	283	340	328	349	349	349	368	389	410
Municipalities									
Departmental agencies and accounts	4								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	279	340	328	349	349	349	368	389	410
Payments for capital assets	1 713	1 176	957	2 405	3 120	3 120	2 701	2 580	2 719
Buildings and other fixed structures									
Machinery and equipment	1 713	1 157	957	2 405	3 120	3 120	2 701	2 580	2 719
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		19							
Payments for financial assets		66	45						
Unallocated contingency reserve									
Total Payments	310 666	324 224	364 393	377 791	380 359	380 359	414 395	428 810	455 786
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	330 816	344 315	372 301	390 541	390 605	390 605	419 027	429 842	456 753
Conditional grants	7 844	7 385	7 864	8 049	10 893	10 893	17 537	17 779	19 116
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 844	7 385	7 864	8 049	10 893	10 893	9 583	9 715	10 446
<i>Human Resources Capacitation Grant</i>							7 954	8 064	8 670
Funds from Provincial Own Revenue									
Total receipts	338 660	351 700	380 165	398 590	401 498	401 498	436 564	447 621	475 869
Payments									
Current payments									
Compensation of employees	234 908	252 483	268 962	284 724	284 518	284 518	312 328	324 190	344 659
Goods and services	97 267	96 094	107 305	109 988	113 038	113 038	118 236	119 192	126 743
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 546	1 205	1 273	1 953	1 953	1 953	2 058	2 173	2 290
Municipalities									
Departmental agencies and accounts	6								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 540	1 205	1 273	1 953	1 953	1 953	2 058	2 173	2 290
Payments for capital assets	4 939	1 917	2 596	1 925	1 989	1 989	3 942	2 066	2 177
Buildings and other fixed structures									
Machinery and equipment	4 891	1 917	2 596	1 925	1 989	1 989	3 942	2 066	2 177
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	48								
Payments for financial assets		1	29						
Unallocated contingency reserve									
Total Payments	338 660	351 700	380 165	398 590	401 498	401 498	436 564	447 621	475 869
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	22 898	23 362	26 937	27 258	27 350	27 350	27 807	28 393	30 172
Conditional grants	346	563	844	1 419	1 434	1 434	1 299	1 326	1 409
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	346	563	844	1 419	1 434	1 434	1 299	1 326	1 409
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	23 244	23 925	27 781	28 677	28 784	28 784	29 106	29 719	31 581
Payments									
Current payments									
Compensation of employees	17 920	19 011	20 090	23 012	23 012	23 012	23 524	23 416	24 892
Goods and services	3 915	4 457	6 114	4 749	4 764	4 764	5 076	5 317	5 650
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	84	15	128	107	107	107	113	119	125
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	84	15	128	107	107	107	113	119	125
Payments for capital assets	1 325	438	1 440	809	901	901	393	867	914
Buildings and other fixed structures									
Machinery and equipment	1 325	438	1 440	809	901	901	393	867	914
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	9						
Unallocated contingency reserve									
Total Payments	23 244	23 925	27 781	28 677	28 784	28 784	29 106	29 719	31 581
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	42 313	45 585	50 921	51 837	52 004	52 004	55 598	45 730	50 503
Conditional grants	4 855	6 991	11 365	8 822	11 211	11 211	12 336	12 348	11 206
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 855	6 991	11 365	8 822	11 211	11 211	12 336	12 348	11 206
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	47 168	52 576	62 286	60 659	63 215	63 215	67 934	58 078	61 709
Payments									
Current payments									
Compensation of employees	31 300	34 637	40 912	43 112	43 112	43 112	45 868	38 464	40 887
Goods and services	15 002	16 456	19 836	16 626	19 051	19 051	20 715	18 614	19 768
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	327	88	18	414	414	414	436	460	485
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	327	88	18	414	414	414	436	460	485
Payments for capital assets	539	1 395	1 494	507	638	638	915	540	569
Buildings and other fixed structures									
Machinery and equipment	520	1 395	1 494	507	638	638	915	540	569
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	19								
Payments for financial assets			26						
Unallocated contingency reserve									
Total Payments	47 168	52 576	62 286	60 659	63 215	63 215	67 934	58 078	61 709
Surplus/(deficit) before financing									
Financing		349							
Roll-overs									
Other (Specify)		349							
Surplus/(deficit) after financing		349							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	57 068	62 733	70 573	71 560	71 560	71 560	79 783	78 069	83 050
Conditional grants	8 904	5 530	5 968	4 627	4 898	4 898	6 013	5 949	6 259
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	8 904	5 530	5 968	4 627	4 898	4 898	6 013	5 949	6 259
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	65 972	68 263	76 541	76 187	76 458	76 458	85 796	84 018	89 309
Payments									
Current payments	65 327	67 287	75 102	75 474	75 745	75 745	85 091	83 243	88 492
Compensation of employees	44 232	50 864	57 422	56 150	56 271	56 271	64 301	61 616	65 501
Goods and services	21 095	16 423	17 680	19 324	19 474	19 474	20 790	21 627	22 991
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	58	56	100	73	73	73	77	81	85
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	58	56	100	73	73	73	77	81	85
Payments for capital assets	587	915	1 328	640	640	640	628	694	732
Buildings and other fixed structures									
Machinery and equipment	500	915	1 328	640	640	640	628	694	732
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	87								
Payments for financial assets		5	11						
Unallocated contingency reserve									
Total Payments	65 972	68 263	76 541	76 187	76 458	76 458	85 796	84 018	89 309
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	29 210	33 825	39 399	39 071	39 071	39 071	45 480	45 720	48 583
Conditional grants	4 562	4 187	2 422	1 988	1 988	1 988	1 972	1 982	2 106
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 562	4 187	2 422	1 988	1 988	1 988	1 972	1 982	2 106
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	33 772	38 012	41 821	41 059	41 059	41 059	47 452	47 702	50 689
Payments									
Current payments									
Compensation of employees	24 683	28 269	29 855	30 759	30 759	30 759	36 361	36 203	38 485
Goods and services	8 722	9 134	10 919	9 416	9 416	9 416	10 023	10 536	11 189
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	58	14	140	71	71	71	75	79	83
Municipalities									
Departmental agencies and accounts	2								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	56	14	140	71	71	71	75	79	83
Payments for capital assets	309	595	907	813	813	813	993	884	932
Buildings and other fixed structures									
Machinery and equipment	309	595	907	813	813	813	993	884	932
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	33 772	38 012	41 821	41 059	41 059	41 059	47 452	47 702	50 689
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	58 145	60 444	69 531	70 211	70 811	70 811	77 833	81 055	86 166
Conditional grants	20	322	376		700	700	566	590	627
<i>National Tertiary Services Grant</i>							66	69	74
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	20	322	376		700	700	500	521	553
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	58 165	60 766	69 907	70 211	71 511	71 511	78 399	81 645	86 793
Payments									
Current payments	57 298	59 621	65 905	68 694	69 994	69 994	76 404	79 887	84 940
Compensation of employees	38 156	39 827	43 660	47 297	47 297	47 297	51 688	54 428	57 862
Goods and services	19 142	19 794	22 245	21 397	22 697	22 697	24 716	25 459	27 078
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	117	159	214	145	145	145	153	162	171
Municipalities									
Departmental agencies and accounts	3								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	114	159	214	145	145	145	153	162	171
Payments for capital assets	750	973	3 788	1 372	1 372	1 372	1 842	1 596	1 682
Buildings and other fixed structures									
Machinery and equipment	750	973	3 788	1 372	1 372	1 372	1 842	1 596	1 682
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		13							
Unallocated contingency reserve									
Total Payments	58 165	60 766	69 907	70 211	71 511	71 511	78 399	81 645	86 793
Surplus/(deficit) before financing									
Financing		100							
Roll-overs									
Other (Specify)		100							
Surplus/(deficit) after financing		100							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	25 433	24 882	27 929	31 432	32 063	32 063	34 504	36 123	38 394
Conditional grants			2				57	60	64
<i>National Tertiary Services Grant</i>							57	60	64
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			2						
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	25 433	24 882	27 931	31 432	32 063	32 063	34 561	36 183	38 458
Payments									
Current payments	24 777	24 354	27 483	30 887	31 387	31 387	33 717	35 485	37 722
Compensation of employees	17 528	17 536	18 702	21 515	21 515	21 515	22 875	24 096	25 620
Goods and services	7 249	6 818	8 781	9 372	9 872	9 872	10 842	11 389	12 102
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	61	20	2	77	77	77	81	86	91
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	61	20	2	77	77	77	81	86	91
Payments for capital assets	595	508	423	468	599	599	763	612	645
Buildings and other fixed structures									
Machinery and equipment	595	508	423	468	599	599	763	612	645
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			23						
Unallocated contingency reserve									
Total Payments	25 433	24 882	27 931	31 432	32 063	32 063	34 561	36 183	38 458
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	43 726	48 110	54 384	53 706	54 257	54 257	63 052	63 704	67 700
Conditional grants	850	1 637	2 106		2 450	2 450	2 773	2 802	2 978
<i>National Tertiary Services Grant</i>							24	25	26
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	850	1 637	2 106		2 450	2 450	2 749	2 777	2 952
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	44 576	49 747	56 490	53 706	56 707	56 707	65 825	66 506	70 678
Payments									
Current payments									
Compensation of employees	31 611	35 650	40 702	38 299	38 299	38 299	45 178	47 585	50 592
Goods and services	12 091	12 888	14 435	14 039	16 989	16 989	19 192	17 284	18 360
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	143	84	107	181	181	181	191	202	213
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	143	84	107	181	181	181	191	202	213
Payments for capital assets	731	1 125	1 217	1 187	1 238	1 238	1 264	1 435	1 513
Buildings and other fixed structures									
Machinery and equipment	731	1 125	1 217	1 187	1 238	1 238	1 264	1 435	1 513
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			29						
Unallocated contingency reserve									
Total Payments	44 576	49 747	56 490	53 706	56 707	56 707	65 825	66 506	70 678
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	67 970	73 458	81 748	84 183	83 583	83 583	91 290	95 540	101 572
Conditional grants		540	814				100	105	111
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		540	814				100	105	111
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	67 970	73 998	82 562	84 183	83 583	83 583	91 390	95 645	101 683
Payments									
Current payments									
Compensation of employees	50 460	53 365	55 725	62 818	60 818	60 818	65 240	68 714	73 058
Goods and services	16 219	19 480	23 477	19 337	20 737	20 737	23 487	24 627	26 196
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	353	143	402	444	444	444	468	494	521
Municipalities									
Departmental agencies and accounts	3								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	350	143	402	444	444	444	468	494	521
Payments for capital assets	938	984	2 938	1 584	1 584	1 584	2 195	1 810	1 908
Buildings and other fixed structures									
Machinery and equipment	938	984	2 655	1 584	1 584	1 584	2 195	1 810	1 908
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			283						
Payments for financial assets		26	20						
Unallocated contingency reserve									
Total Payments	67 970	73 998	82 562	84 183	83 583	83 583	91 390	95 645	101 683
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	22 165	24 257	26 709	26 653	26 653	26 653	27 708	23 852	25 371
Conditional grants	2 201	2 920	4 967	837	5 337	5 337	6 313	5 434	5 780
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 201	2 920	4 967	837	5 337	5 337	6 313	5 434	5 780
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	24 366	27 177	31 676	27 490	31 990	31 990	34 021	29 286	31 151
Payments									
Current payments	23 584	26 852	31 157	26 649	31 149	31 149	33 248	28 378	30 194
Compensation of employees	16 721	17 843	19 981	16 702	16 702	16 702	18 144	18 038	19 176
Goods and services	6 863	9 009	11 176	9 947	14 447	14 447	15 104	10 340	11 018
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	114	8	82	145	145	145	153	162	171
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	114	8	82	145	145	145	153	162	171
Payments for capital assets	668	310	437	696	696	696	620	746	786
Buildings and other fixed structures									
Machinery and equipment	668	310	437	696	696	696	620	746	786
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		7							
Unallocated contingency reserve									
Total Payments	24 366	27 177	31 676	27 490	31 990	31 990	34 021	29 286	31 151
Surplus/(deficit) before financing									
Financing		800							
Roll-overs									
Other (Specify)		800							
Surplus/(deficit) after financing		800							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	70 126	78 958	81 524	81 314	81 314	81 314	88 834	93 158	99 021
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	70 126	78 958	81 524	81 314	81 314	81 314	88 834	93 158	99 021
Payments									
Current payments									
Compensation of employees	51 119	55 927	59 720	61 073	61 073	61 073	66 940	70 497	74 952
Goods and services	18 151	20 884	19 817	19 496	19 496	19 496	20 767	21 841	23 204
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	160	167	437	197	197	197	208	220	232
Municipalities									
Departmental agencies and accounts	4								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	156	167	437	197	197	197	208	220	232
Payments for capital assets	696	1 980	1 543	548	548	548	919	600	633
Buildings and other fixed structures									
Machinery and equipment	696	1 980	1 543	548	548	548	919	600	633
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			7						
Unallocated contingency reserve									
Total Payments	70 126	78 958	81 524	81 314	81 314	81 314	88 834	93 158	99 021
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	10 630	11 270	11 859	13 146	13 306	13 306	13 080	11 410	12 127
Conditional grants	1 587	2 227	2 991	837	2 637	2 637	3 145	2 743	2 916
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 587	2 227	2 991	837	2 637	2 637	3 145	2 743	2 916
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	12 217	13 497	14 850	13 983	15 943	15 943	16 225	14 153	15 043
Payments									
Current payments									
Compensation of employees	8 310	8 884	9 504	10 564	10 564	10 564	10 665	10 340	10 993
Goods and services	3 545	4 199	5 031	2 899	4 699	4 699	5 393	3 257	3 464
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3	160	7	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3	160	7	3	3	3	3	3	3
Payments for capital assets	359	254	308	517	677	677	164	553	583
Buildings and other fixed structures									
Machinery and equipment	359	254	308	517	677	677	164	553	583
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	12 217	13 497	14 850	13 983	15 943	15 943	16 225	14 153	15 043
Surplus/(deficit) before financing									
Financing		200							
Roll-overs									
Other (Specify)		200							
Surplus/(deficit) after financing		200							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	84 215	94 845	94 628	106 069	106 459	106 459	112 272	111 674	118 730
Conditional grants	3 400	4 115	5 957	3 291	2 779	2 779	6 000	5 968	6 345
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 400	4 115	5 957	3 291	2 779	2 779	6 000	5 968	6 345
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	87 615	98 960	100 585	109 360	109 238	109 238	118 272	117 642	125 075
Payments									
Current payments									
Compensation of employees	51 147	54 376	58 174	66 794	66 794	66 794	74 419	78 367	83 315
Goods and services	35 683	43 483	41 955	41 970	41 728	41 728	42 678	38 618	41 067
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	175	63	153	216	216	216	228	241	254
Municipalities									
Departmental agencies and accounts	5								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	170	63	153	216	216	216	228	241	254
Payments for capital assets	610	997	303	380	500	500	947	416	439
Buildings and other fixed structures									
Machinery and equipment	610	997	299	380	500	500	947	416	439
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			4						
Payments for financial assets		41							
Unallocated contingency reserve									
Total Payments	87 615	98 960	100 585	109 360	109 238	109 238	118 272	117 642	125 075
Surplus/(deficit) before financing									
Financing		800							
Roll-overs									
Other (Specify)		800							
Surplus/(deficit) after financing		800							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	47 586	52 207	54 356	58 455	59 967	59 967	63 538	66 019	70 161
Conditional grants	1 155	1 703	1 553		1 575	1 575	1 500	1 559	1 656
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 155	1 703	1 553		1 575	1 575	1 500	1 559	1 656
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	48 741	53 910	55 909	58 455	61 542	61 542	65 038	67 578	71 817
Payments									
Current payments									
Compensation of employees	35 694	37 904	41 011	44 075	45 671	45 671	48 918	51 509	54 760
Goods and services	11 335	13 654	13 241	12 759	14 334	14 334	15 098	14 302	15 195
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	382	103	95	485	485	485	511	540	569
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	382	103	95	485	485	485	511	540	569
Payments for capital assets	1 330	2 219	1 542	1 136	1 052	1 052	511	1 227	1 293
Buildings and other fixed structures									
Machinery and equipment	1 330	2 219	1 542	1 136	1 052	1 052	511	1 227	1 293
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		30	20						
Unallocated contingency reserve									
Total Payments	48 741	53 910	55 909	58 455	61 542	61 542	65 038	67 578	71 817
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	14 419	15 998	19 637	16 962	17 062	17 062	19 510	20 509	21 802
Conditional grants							38	40	42
<i>National Tertiary Services Grant</i>							38	40	42
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	14 419	15 998	19 637	16 962	17 062	17 062	19 548	20 549	21 844
Payments									
Current payments									
Compensation of employees	10 222	12 065	13 648	12 735	12 735	12 735	15 010	15 811	16 810
Goods and services	3 535	3 474	5 516	4 017	4 017	4 017	4 287	4 505	4 788
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	86	39	45	109	109	109	115	121	128
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	86	39	45	109	109	109	115	121	128
Payments for capital assets	576	420	428	101	201	201	136	112	118
Buildings and other fixed structures									
Machinery and equipment	576	420	428	101	201	201	136	112	118
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	14 419	15 998	19 637	16 962	17 062	17 062	19 548	20 549	21 844
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	24 224	25 235	26 919	28 913	29 628	29 628	30 972	32 719	34 783
Conditional grants	50						93	98	104
<i>National Tertiary Services Grant</i>							93	98	104
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	50								
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	24 274	25 235	26 919	28 913	29 628	29 628	31 065	32 817	34 887
Payments									
Current payments									
Compensation of employees	18 192	19 999	20 923	22 342	22 342	22 342	24 179	25 450	27 053
Goods and services	5 654	4 974	5 582	6 005	6 007	6 007	6 428	6 760	7 195
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	44	101	28	56	56	56	59	62	65
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	44	101	28	56	56	56	59	62	65
Payments for capital assets	384	114	384	510	1 223	1 223	399	545	574
Buildings and other fixed structures									
Machinery and equipment	384	114	384	510	1 223	1 223	399	545	574
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		47	2						
Unallocated contingency reserve									
Total Payments	24 274	25 235	26 919	28 913	29 628	29 628	31 065	32 817	34 887
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	80 858	88 292	94 879	99 819	99 819	99 819	103 125	107 094	113 830
Conditional grants	3 000	2 850	1 542		1 300	1 300	1 594	1 655	1 759
<i>National Tertiary Services Grant</i>							89	92	98
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 000	2 850	1 542		1 300	1 300	1 505	1 563	1 661
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	83 858	91 142	96 421	99 819	101 119	101 119	104 719	108 749	115 589
Payments									
Current payments									
Compensation of employees	57 458	60 482	65 758	71 233	71 233	71 233	73 119	76 989	81 848
Goods and services	24 551	28 622	28 114	26 832	28 132	28 132	29 909	29 831	31 707
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	483	19	350	608	608	608	641	677	714
Municipalities									
Departmental agencies and accounts	3								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	480	19	350	608	608	608	641	677	714
Payments for capital assets	1 366	1 975	2 197	1 146	1 146	1 146	1 050	1 252	1 320
Buildings and other fixed structures									
Machinery and equipment	1 366	1 975	2 197	1 146	1 146	1 146	1 050	1 252	1 320
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		44	2						
Unallocated contingency reserve									
Total Payments	83 858	91 142	96 421	99 819	101 119	101 119	104 719	108 749	115 589
Surplus/(deficit) before financing									
Financing		1 000							
Roll-overs									
Other (Specify)		1 000							
Surplus/(deficit) after financing		1 000							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	20 867	22 435	24 048	26 185	26 221	26 221	28 974	29 129	30 985
Conditional grants	10	145	231		900	900	380	375	399
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	10	145	231		900	900	380	375	399
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	20 877	22 580	24 279	26 185	27 121	27 121	29 354	29 504	31 384
Payments									
Current payments									
Compensation of employees	13 352	14 382	15 715	17 139	17 139	17 139	18 359	19 335	20 555
Goods and services	6 822	7 559	7 995	8 296	9 196	9 196	9 256	9 366	9 982
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	104	79	126	131	131	131	138	146	154
Municipalities									
Departmental agencies and accounts	1								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	103	79	126	131	131	131	138	146	154
Payments for capital assets	599	560	442	619	655	655	1 601	657	693
Buildings and other fixed structures									
Machinery and equipment	599	560	442	619	655	655	1 601	657	693
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total Payments	20 877	22 580	24 279	26 185	27 121	27 121	29 354	29 504	31 384
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	77 729	77 089	82 825	88 653	88 653	88 653	94 726	97 490	103 613
Conditional grants	4 700	4 849	1 124		900	900	1 338	1 377	1 464
<i>National Tertiary Services Grant</i>							138	142	151
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 700	4 849	1 124		900	900	1 200	1 235	1 313
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	82 429	81 938	83 949	88 653	89 553	89 553	96 064	98 867	105 077
Payments									
Current payments									
Compensation of employees	54 473	55 632	59 044	64 804	64 804	64 804	68 527	72 166	76 723
Goods and services	24 105	24 832	22 601	23 008	23 908	23 908	25 847	25 772	27 375
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	244	424	1 026	308	308	308	325	343	362
Municipalities									
Departmental agencies and accounts	1								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	243	424	1 026	308	308	308	325	343	362
Payments for capital assets	3 607	1 009	1 277	533	533	533	1 365	586	617
Buildings and other fixed structures									
Machinery and equipment	3 607	1 009	1 277	512	512	512	1 365	564	594
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets				21	21	21		22	23
Payments for financial assets		41	1						
Unallocated contingency reserve									
Total Payments	82 429	81 938	83 949	88 653	89 553	89 553	96 064	98 867	105 077
Surplus/(deficit) before financing									
Financing		1 500							
Roll-overs									
Other (Specify)		1 500							
Surplus/(deficit) after financing		1 500							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	91 331	98 166	106 242	113 727	113 837	113 837	118 828	124 140	131 948
Conditional grants	2 300	1 244	1 154				1 233	1 288	1 369
<i>National Tertiary Services Grant</i>							33	34	37
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 300	1 244	1 154				1 200	1 254	1 332
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	93 631	99 410	107 396	113 727	113 837	113 837	120 061	125 428	133 317
Payments									
Current payments									
Compensation of employees	65 698	71 228	77 190	82 421	82 421	82 421	85 418	89 964	95 648
Goods and services	26 588	26 385	26 638	29 454	29 454	29 454	33 060	33 485	35 584
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	63	623	1 495	73	73	73	77	81	85
Municipalities									
Departmental agencies and accounts	5								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	58	623	1 495	73	73	73	77	81	85
Payments for capital assets	1 282	1 174	2 073	1 779	1 889	1 889	1 506	1 898	2 000
Buildings and other fixed structures									
Machinery and equipment	1 282	1 174	2 073	1 779	1 889	1 889	1 506	1 898	2 000
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	93 631	99 410	107 396	113 727	113 837	113 837	120 061	125 428	133 317
Surplus/(deficit) before financing									
Financing		300							
Roll-overs									
Other (Specify)		300							
Surplus/(deficit) after financing		300							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	40 762	43 835	48 727	50 578	50 578	50 578	55 257	57 654	61 266
Conditional grants							33	34	37
<i>National Tertiary Services Grant</i>							33	34	37
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	40 762	43 835	48 727	50 578	50 578	50 578	55 290	57 688	61 303
Payments									
Current payments	40 174	43 246	46 827	49 981	49 981	49 981	54 219	57 034	60 614
Compensation of employees	29 951	33 474	36 531	38 353	38 353	38 353	41 816	44 033	46 813
Goods and services	10 223	9 772	10 296	11 628	11 628	11 628	12 403	13 001	13 801
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	57	91	374	68	68	68	72	76	80
Municipalities									
Departmental agencies and accounts	4								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	53	91	374	68	68	68	72	76	80
Payments for capital assets	531	496	1 515	529	529	529	999	578	609
Buildings and other fixed structures									
Machinery and equipment	531	496	1 515	529	529	529	999	578	609
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		2	11						
Unallocated contingency reserve									
Total Payments	40 762	43 835	48 727	50 578	50 578	50 578	55 290	57 688	61 303
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	10 720	11 263	11 842	13 507	13 527	13 527	14 247	14 917	15 852
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	10 720	11 263	11 842	13 507	13 527	13 527	14 247	14 917	15 852
Payments									
Current payments	10 389	11 171	11 775	13 289	13 289	13 289	13 950	14 684	15 607
Compensation of employees	7 715	8 548	9 341	9 829	9 829	9 829	10 264	10 804	11 485
Goods and services	2 674	2 623	2 434	3 460	3 460	3 460	3 686	3 880	4 122
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	42	6		53	53	53	56	59	62
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	42	6		53	53	53	56	59	62
Payments for capital assets	289	86	67	165	185	185	241	174	183
Buildings and other fixed structures									
Machinery and equipment	289	86	67	165	185	185	241	174	183
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	10 720	11 263	11 842	13 507	13 527	13 527	14 247	14 917	15 852
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	55 058	61 145	66 575	72 580	72 809	72 809	83 415	78 254	83 161
Conditional grants		121					8 774	8 231	8 747
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		121					8 774	8 231	8 747
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	55 058	61 266	66 575	72 580	72 809	72 809	92 189	86 485	91 908
Payments									
Current payments									
Compensation of employees	34 793	39 603	44 965	47 710	47 710	47 710	66 974	61 297	65 169
Goods and services	18 606	19 579	19 329	23 539	23 539	23 539	22 460	23 611	25 077
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	267	386	304	319	319	319	336	355	374
Municipalities									
Departmental agencies and accounts	15								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	252	386	304	319	319	319	336	355	374
Payments for capital assets	1 392	1 663	1 904	1 012	1 241	1 241	2 419	1 222	1 288
Buildings and other fixed structures									
Machinery and equipment	1 392	1 663	1 904	1 012	1 241	1 241	2 419	1 222	1 288
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		35	73						
Unallocated contingency reserve									
Total Payments	55 058	61 266	66 575	72 580	72 809	72 809	92 189	86 485	91 908
Surplus/(deficit) before financing									
Financing		100							
Roll-overs									
Other (Specify)		100							
Surplus/(deficit) after financing		100							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	7 727	9 026	11 577	10 235	10 235	10 235	11 499	11 129	11 830
Conditional grants			42		200	200	664	643	683
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			42		200	200	664	643	683
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	7 727	9 026	11 619	10 235	10 435	10 435	12 163	11 772	12 513
Payments									
Current payments									
Compensation of employees	5 083	7 098	6 080	7 706	7 706	7 706	8 639	8 643	9 189
Goods and services	2 175	1 852	5 441	2 482	2 682	2 682	3 091	3 015	3 205
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	30	10	13	38	38	38	40	42	44
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	30	10	13	38	38	38	40	42	44
Payments for capital assets	439	66	85	9	9	9	393	72	75
Buildings and other fixed structures									
Machinery and equipment	439	66	85	9	9	9	393	72	75
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	7 727	9 026	11 619	10 235	10 435	10 435	12 163	11 772	12 513
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	13 476	14 200	15 425	16 077	16 077	16 077	17 307	18 098	19 234
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	13 476	14 200	15 425	16 077	16 077	16 077	17 307	18 098	19 234
Payments									
Current payments	12 670	13 828	15 233	15 754	15 754	15 754	16 852	17 746	18 863
Compensation of employees	10 182	11 170	12 265	12 666	12 666	12 666	13 559	14 278	15 179
Goods and services	2 488	2 658	2 968	3 088	3 088	3 088	3 293	3 468	3 684
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	16	77	19	17	17	17	18	19	20
Municipalities									
Departmental agencies and accounts	2								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	14	77	19	17	17	17	18	19	20
Payments for capital assets	790	295	173	306	306	306	437	333	351
Buildings and other fixed structures									
Machinery and equipment	790	295	173	306	306	306	437	333	351
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	13 476	14 200	15 425	16 077	16 077	16 077	17 307	18 098	19 234
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	12 104	12 916	15 156	14 123	14 123	14 123	15 469	15 639	16 622
Conditional grants							369	373	396
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							369	373	396
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	12 104	12 916	15 156	14 123	14 123	14 123	15 838	16 012	17 018
Payments									
Current payments	11 442	12 459	14 820	13 863	13 863	13 863	15 309	15 732	16 723
Compensation of employees	8 957	9 784	10 124	10 774	10 774	10 774	12 020	12 272	13 049
Goods and services	2 485	2 675	4 696	3 089	3 089	3 089	3 289	3 460	3 674
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	6	12	1	4	4	4	4	4	4
Municipalities									
Departmental agencies and accounts	2								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4	12	1	4	4	4	4	4	4
Payments for capital assets	656	445	335	256	256	256	525	276	291
Buildings and other fixed structures									
Machinery and equipment	656	445	335	256	256	256	525	276	291
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	12 104	12 916	15 156	14 123	14 123	14 123	15 838	16 012	17 018
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	367 081	394 713	417 670	408 018	408 541	408 541	434 518	458 645	486 881
Conditional grants	50	62	317	37 028	36 687	36 687	42 654	44 074	47 794
<i>National Tertiary Services Grant</i>					280	280	26	27	29
<i>Health Professions Training and Development Grant</i>				36 287	36 287	36 287	38 507	39 789	43 147
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	50	62	317	741	120	120	150	155	168
<i>Human Resources Capacitation Grant</i>							3 971	4 103	4 450
Funds from Provincial Own Revenue									
Total receipts	367 131	394 775	417 987	445 046	445 228	445 228	477 172	502 719	534 675
Payments									
Current payments									
Compensation of employees	251 969	267 402	289 091	304 943	304 943	304 943	332 671	350 288	372 373
Goods and services	111 006	120 476	123 437	135 640	135 019	135 019	140 046	147 515	157 121
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	785	1 118	525	990	990	990	1 043	1 101	1 160
Municipalities									
Departmental agencies and accounts	4								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	781	1 118	525	990	990	990	1 043	1 101	1 160
Payments for capital assets	3 371	5 717	4 914	3 473	4 276	4 276	3 412	3 815	4 021
Buildings and other fixed structures									
Machinery and equipment	3 371	5 401	4 914	3 473	4 276	4 276	3 412	3 815	4 021
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		316							
Payments for financial assets		62	20						
Unallocated contingency reserve									
Total Payments	367 131	394 775	417 987	445 046	445 228	445 228	477 172	502 719	534 675
Surplus/(deficit) before financing									
Financing		5							
Roll-overs									
Other (Specify)		5							
Surplus/(deficit) after financing		5							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	194 629	208 899	219 814	224 574	224 574	224 574	239 936	249 855	265 594
Conditional grants	1 363	1 177	1 399	12 516	12 534	12 534	13 544	14 046	14 993
<i>National Tertiary Services Grant</i>				10 630	10 630	10 630	11 311	11 730	12 521
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 363	1 177	1 399	1 886	1 904	1 904	2 233	2 316	2 472
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	195 992	210 076	221 213	237 090	237 108	237 108	253 480	263 901	280 587
Payments									
Current payments	192 641	204 731	217 135	234 459	234 477	234 477	250 051	260 966	277 493
Compensation of employees	138 103	148 497	159 194	168 574	168 569	168 569	179 638	188 055	199 919
Goods and services	54 538	56 234	57 941	65 885	65 908	65 908	70 413	72 911	77 574
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	318	498	1 457	403	403	403	425	449	473
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	318	498	1 457	403	403	403	425	449	473
Payments for capital assets	3 033	4 840	2 581	2 228	2 228	2 228	3 004	2 486	2 621
Buildings and other fixed structures									
Machinery and equipment	3 033	4 840	2 581	2 228	2 228	2 228	3 004	2 486	2 621
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		7	40						
Unallocated contingency reserve									
Total Payments	195 992	210 076	221 213	237 090	237 108	237 108	253 480	263 901	280 587
Surplus/(deficit) before financing									
Financing		25							
Roll-overs									
Other (Specify)		25							
Surplus/(deficit) after financing		25							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	342 661	373 107	404 910	402 992	403 414	403 414	430 468	452 714	480 103
Conditional grants	50	92	536	28 457	28 287	28 287	37 855	38 612	42 219
<i>National Tertiary Services Grant</i>					200	200	53	54	59
<i>Health Professions Training and Development Grant</i>				27 300	27 300	27 300	28 979	29 558	32 320
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	50	92	536	1 157	787	787	880	898	981
<i>Human Resources Capacitation Grant</i>							7 943	8 102	8 859
Funds from Provincial Own Revenue									
Total receipts	342 711	373 199	405 446	431 449	431 701	431 701	468 323	491 326	522 322
Payments									
Current payments									
Compensation of employees	245 404	268 125	288 902	303 678	303 678	303 678	331 924	349 616	371 681
Goods and services	92 960	100 228	111 284	118 652	118 282	118 282	126 289	132 012	140 419
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	694	766	806	867	867	867	914	965	1 017
Municipalities									
Departmental agencies and accounts	10								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	684	766	806	867	867	867	914	965	1 017
Payments for capital assets	3 653	4 074	4 395	8 252	8 874	8 874	9 196	8 733	9 205
Buildings and other fixed structures									
Machinery and equipment	3 605	4 074	4 395	8 252	8 874	8 874	9 196	8 733	9 205
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	48								
Payments for financial assets		6	59						
Unallocated contingency reserve									
Total Payments	342 711	373 199	405 446	431 449	431 701	431 701	468 323	491 326	522 322
Surplus/(deficit) before financing									
Financing		66							
Roll-overs									
Other (Specify)		66							
Surplus/(deficit) after financing		66							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	383 137	395 926	430 777	419 275	419 811	419 811	446 449	463 013	492 174
Conditional grants	4 913	5 498	6 401	43 621	46 569	46 569	56 834	58 942	62 656
<i>National Tertiary Services Grant</i>						174	7	7	8
<i>Health Professions Training and Development Grant</i>				39 027	39 027	39 027	41 250	42 780	45 475
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 913	5 498	6 401	4 594	7 368	7 368	7 634	7 917	8 416
<i>Human Resources Capacitation Grant</i>							7 943	8 238	8 757
Funds from Provincial Own Revenue									
Total receipts	388 050	401 424	437 178	462 896	466 380	466 380	503 283	521 955	554 830
Payments									
Current payments									
Compensation of employees	262 693	277 980	302 729	322 336	322 361	322 361	351 160	365 232	388 240
Goods and services	114 634	118 135	124 446	134 549	137 298	137 298	146 086	150 271	159 789
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 101	679	1 051	1 391	1 391	1 391	1 466	1 548	1 632
Municipalities									
Departmental agencies and accounts	5								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 096	679	1 051	1 391	1 391	1 391	1 466	1 548	1 632
Payments for capital assets	9 622	4 606	8 875	4 620	5 330	5 330	4 571	4 904	5 169
Buildings and other fixed structures									
Machinery and equipment	9 622	3 699	6 859	4 620	5 330	5 330	4 571	4 904	5 169
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		907	2 016						
Payments for financial assets		24	77						
Unallocated contingency reserve									
Total Payments	388 050	401 424	437 178	462 896	466 380	466 380	503 283	521 955	554 830
Surplus/(deficit) before financing									
Financing		100							
Roll-overs									
Other (Specify)		100							
Surplus/(deficit) after financing		100							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	333 773	353 611	368 402	376 939	377 487	377 487	411 073	430 075	455 640
Conditional grants	100	120	768	28 747	28 504	28 504	37 909	37 941	42 019
<i>National Tertiary Services Grant</i>						386			
<i>Health Professions Training and Development Grant</i>				27 248	27 248	27 248	28 860	28 884	31 989
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	100	120	768	1 499	870	870	1 106	1 107	1 226
<i>Human Resources Capacitation Grant</i>							7 943	7 950	8 804
Funds from Provincial Own Revenue									
Total receipts	333 873	353 731	369 170	405 686	405 991	405 991	448 982	468 016	497 659
Payments									
Current payments									
Compensation of employees	229 752	245 521	260 510	277 886	277 886	277 886	309 698	326 233	346 829
Goods and services	98 689	104 755	105 841	121 610	120 981	120 981	129 385	135 174	143 865
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	727	558	994	922	922	922	972	1 026	1 081
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	727	558	994	922	922	922	972	1 026	1 081
Payments for capital assets	4 705	2 894	1 814	5 268	6 202	6 202	8 927	5 583	5 884
Buildings and other fixed structures									
Machinery and equipment	4 705	2 883	1 814	5 268	6 202	6 202	8 927	5 583	5 884
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		11							
Payments for financial assets		3	11						
Unallocated contingency reserve									
Total Payments	333 873	353 731	369 170	405 686	405 991	405 991	448 982	468 016	497 659
Surplus/(deficit) before financing									
Financing		20							
Roll-overs									
Other (Specify)		20							
Surplus/(deficit) after financing		20							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	65 715	70 482	74 756	80 809	80 955	80 955	84 467	87 195	92 707
Conditional grants	370	282	1 957	713	968	968	1 056	1 090	1 159
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	370	282	1 957	713	968	968	1 056	1 090	1 159
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	66 085	70 764	76 713	81 522	81 923	81 923	85 523	88 285	93 866
Payments									
Current payments									
Compensation of employees	45 262	50 401	53 493	55 542	55 542	55 542	59 117	62 285	66 228
Goods and services	19 310	19 050	21 605	23 860	24 115	24 115	24 327	23 776	25 293
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	893	162	67	1 126	1 126	1 126	1 187	1 253	1 321
Municipalities									
Departmental agencies and accounts	6								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	887	162	67	1 126	1 126	1 126	1 187	1 253	1 321
Payments for capital assets	620	1 145	1 545	994	1 140	1 140	892	971	1 024
Buildings and other fixed structures									
Machinery and equipment	620	1 145	1 545	994	1 140	1 140	892	971	1 024
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		6	3						
Unallocated contingency reserve									
Total Payments	66 085	70 764	76 713	81 522	81 923	81 923	85 523	88 285	93 866
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	35 923	38 935	40 087	45 712	45 948	45 948	47 873	47 655	50 776
Conditional grants	3 938	3 717	3 620	1 381	2 156	2 156	2 127	2 232	2 256
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 938	3 717	3 620	1 381	2 156	2 156	2 127	2 232	2 256
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	39 861	42 652	43 707	47 093	48 104	48 104	50 000	49 887	53 032
Payments									
Current payments	39 510	41 770	43 239	46 761	47 772	47 772	49 806	49 529	52 655
Compensation of employees	26 784	28 033	30 417	33 224	33 459	33 459	35 741	36 493	38 798
Goods and services	12 726	13 737	12 822	13 537	14 313	14 313	14 065	13 036	13 857
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	65	80	94	69	69	69	73	77	81
Municipalities									
Departmental agencies and accounts	11								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	54	80	94	69	69	69	73	77	81
Payments for capital assets	286	798	266	263	263	263	121	281	296
Buildings and other fixed structures									
Machinery and equipment	286	798	266	263	263	263	121	281	296
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	108						
Unallocated contingency reserve									
Total Payments	39 861	42 652	43 707	47 093	48 104	48 104	50 000	49 887	53 032
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	139 162	145 803	150 908	176 389	176 875	176 875	180 601	185 071	196 751
Conditional grants	2 362	2 635	10 569	10 600	6 459	6 459	2 654	2 718	2 891
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 362	2 635	10 569	10 600	6 459	6 459	2 654	2 718	2 891
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	141 524	148 438	161 477	186 989	183 334	183 334	183 255	187 789	199 642
Payments									
Current payments	138 631	145 474	159 455	184 329	180 188	180 188	180 453	185 207	196 921
Compensation of employees	87 861	90 478	98 165	106 535	106 535	106 535	115 897	120 344	127 953
Goods and services	50 770	54 996	61 290	77 794	73 653	73 653	64 556	64 863	68 968
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 137	405	403	1 411	1 411	1 411	1 162	1 227	1 293
Municipalities									
Departmental agencies and accounts	13								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 124	405	403	1 411	1 411	1 411	1 162	1 227	1 293
Payments for capital assets	1 756	2 494	1 610	1 249	1 735	1 735	1 640	1 355	1 428
Buildings and other fixed structures									
Machinery and equipment	1 756	2 494	1 610	1 249	1 735	1 735	1 640	1 355	1 428
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		65	9						
Unallocated contingency reserve									
Total Payments	141 524	148 438	161 477	186 989	183 334	183 334	183 255	187 789	199 642
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	7 593	8 276	8 864	9 322	9 400	9 400	10 025	10 655	11 336
Conditional grants			20		10	10	35	37	40
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			20		10	10	35	37	40
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	7 593	8 276	8 884	9 322	9 410	9 410	10 060	10 692	11 376
Payments									
Current payments									
Compensation of employees	5 708	6 271	6 775	7 065	7 065	7 065	7 736	8 160	8 682
Goods and services	1 703	1 853	1 965	2 058	2 068	2 068	2 235	2 318	2 468
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	11	9	8	14	14	14	15	16	17
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	11	9	8	14	14	14	15	16	17
Payments for capital assets	171	143	136	185	263	263	74	198	209
Buildings and other fixed structures									
Machinery and equipment	171	143	136	185	263	263	74	198	209
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	7 593	8 276	8 884	9 322	9 410	9 410	10 060	10 692	11 376
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Sonstraal Hospital

TYPE:

TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	19 710	25 928	26 514	27 362	27 362	27 362	28 070	23 422	24 901
Conditional grants	3 696	3 614	3 832	4 877	5 206	5 206	6 607	5 513	5 861
<i>National Tertiary Services Grant</i>							7	6	6
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 696	3 614	3 832	4 877	5 206	5 206	6 600	5 507	5 855
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	23 406	29 542	30 346	32 239	32 568	32 568	34 677	28 935	30 762
Payments									
Current payments									
Compensation of employees	19 241	22 638	23 387	25 254	25 366	25 366	28 031	23 226	24 691
Goods and services	4 062	6 515	6 595	6 684	6 901	6 901	6 112	5 387	5 731
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	10	49	50	13	13	13	14	15	16
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	10	49	50	13	13	13	14	15	16
Payments for capital assets	93	340	314	288	288	288	520	307	324
Buildings and other fixed structures									
Machinery and equipment	93	340	314	288	288	288	520	307	324
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	23 406	29 542	30 346	32 239	32 568	32 568	34 677	28 935	30 762
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	107 301	114 992	124 547	135 461	135 871	135 871	144 437	151 730	161 302
Conditional grants	325	295	332	390	395	395	443	465	495
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	325	295	332	390	395	395	443	465	495
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	107 626	115 287	124 879	135 851	136 266	136 266	144 880	152 195	161 797
Payments									
Current payments									
Compensation of employees	83 759	92 151	100 387	107 090	107 090	107 090	115 282	120 991	128 636
Goods and services	20 205	18 608	20 033	23 947	23 952	23 952	24 584	25 850	27 498
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 775	3 325	3 222	3 455	3 455	3 455	3 659	3 882	4 111
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	2 616	2 823	3 032	3 253	3 253	3 253	3 446	3 657	3 874
Households	159	502	190	202	202	202	213	225	237
Payments for capital assets	887	1 203	1 224	1 359	1 769	1 769	1 355	1 472	1 552
Buildings and other fixed structures									
Machinery and equipment	887	1 203	1 224	1 359	1 769	1 769	1 355	1 472	1 552
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			13						
Unallocated contingency reserve									
Total Payments	107 626	115 287	124 879	135 851	136 266	136 266	144 880	152 195	161 797
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	271 895	290 062	302 526	310 125	310 143	310 143	331 436	348 410	370 472
Conditional grants	381	327	426	8 237	8 349	8 349	8 813	9 265	9 851
<i>National Tertiary Services Grant</i>				7 805	7 805	7 805	8 271	8 695	9 245
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	381	327	426	432	544	544	542	570	606
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	272 276	290 389	302 952	318 362	318 492	318 492	340 249	357 675	380 323
Payments									
Current payments									
Compensation of employees	228 895	240 057	261 988	269 142	269 132	269 132	287 536	302 389	321 481
Goods and services	39 267	46 125	36 938	44 758	44 880	44 880	47 484	49 922	53 188
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 556	1 582	1 579	3 242	3 242	3 242	3 417	3 608	3 803
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 556	1 582	1 579	3 242	3 242	3 242	3 417	3 608	3 803
Payments for capital assets	1 558	2 621	2 255	1 220	1 238	1 238	1 812	1 756	1 851
Buildings and other fixed structures									
Machinery and equipment	1 558	2 621	2 255	1 220	1 238	1 238	1 812	1 756	1 851
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	192						
Unallocated contingency reserve									
Total Payments	272 276	290 389	302 952	318 362	318 492	318 492	340 249	357 675	380 323
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	188 138	201 840	219 219	226 027	226 027	226 027	242 926	254 386	270 377
Conditional grants	330	386	486	418	503	503	586	614	652
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	330	386	486	418	503	503	586	614	652
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	188 468	202 226	219 705	226 445	226 530	226 530	243 512	255 000	271 029
Payments									
Current payments									
Compensation of employees	147 254	157 534	171 543	176 883	176 883	176 883	192 712	202 481	215 267
Goods and services	38 368	40 269	44 634	46 101	46 186	46 186	46 334	48 574	51 604
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	909	1 204	773	1 129	1 129	1 129	1 190	1 257	1 325
Municipalities									
Departmental agencies and accounts	19								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	890	1 204	773	1 129	1 129	1 129	1 190	1 257	1 325
Payments for capital assets	1 937	3 207	2 739	2 332	2 332	2 332	3 276	2 688	2 833
Buildings and other fixed structures									
Machinery and equipment	1 937	3 207	2 739	2 332	2 332	2 332	3 276	2 688	2 833
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		12	16						
Unallocated contingency reserve									
Total Payments	188 468	202 226	219 705	226 445	226 530	226 530	243 512	255 000	271 029
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	197 629	209 033	218 064	231 047	230 271	230 271	244 479	258 106	274 259
Conditional grants	341	352	174	8 096	8 146	8 146	8 776	9 188	9 845
<i>National Tertiary Services Grant</i>							156	163	175
<i>Health Professions Training and Development Grant</i>				7 680	7 680	7 680	8 103	8 484	9 090
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	341	352	174	416	466	466	517	541	580
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	197 970	209 385	218 238	239 143	238 417	238 417	253 255	267 294	284 104
Payments									
Current payments									
Compensation of employees	151 220	158 737	171 957	182 781	182 772	182 772	194 638	204 518	217 419
Goods and services	44 418	48 172	43 479	52 494	52 553	52 553	55 943	58 576	62 258
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	908	738	985	1 151	1 151	1 151	1 213	1 281	1 350
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	908	738	985	1 151	1 151	1 151	1 213	1 281	1 350
Payments for capital assets	1 424	1 656	1 765	2 717	1 941	1 941	1 461	2 919	3 077
Buildings and other fixed structures									
Machinery and equipment	1 424	1 656	1 765	2 717	1 941	1 941	1 461	2 919	3 077
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		82	52						
Unallocated contingency reserve									
Total Payments	197 970	209 385	218 238	239 143	238 417	238 417	253 255	267 294	284 104
Surplus/(deficit) before financing									
Financing		3							
Roll-overs									
Other (Specify)		3							
Surplus/(deficit) after financing		3							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	91 647	93 042	100 440	110 402	110 193	110 193	117 063	123 899	131 800
Conditional grants	25	26	25		22	22	42	44	47
<i>National Tertiary Services Grant</i>							7	7	8
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	25	26	25		22	22	35	37	39
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	91 672	93 068	100 465	110 402	110 215	110 215	117 105	123 943	131 847
Payments									
Current payments									
Compensation of employees	79 080	80 880	88 204	95 263	95 054	95 054	101 407	106 804	113 555
Goods and services	11 137	10 823	11 680	13 504	13 526	13 526	14 551	15 359	16 416
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	561	669	394	711	711	711	749	791	834
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	561	669	394	711	711	711	749	791	834
Payments for capital assets	894	696	180	924	924	924	398	989	1 042
Buildings and other fixed structures									
Machinery and equipment	894	696	180	924	924	924	398	989	1 042
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			7						
Unallocated contingency reserve									
Total Payments	91 672	93 068	100 465	110 402	110 215	110 215	117 105	123 943	131 847
Surplus/(deficit) before financing									
Financing		6							
Roll-overs									
Other (Specify)		6							
Surplus/(deficit) after financing		6							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	1 156 536	1 270 965	1 556 909	1 419 838	1 420 510	1 420 510	1 528 099	1 612 955	1 715 171
Conditional grants	1 302 162	1 354 114	1 271 650	1 544 018	1 547 287	1 547 287	1 660 947	1 727 914	1 837 413
<i>National Tertiary Services Grant</i>	1 153 507	1 203 288	1 256 502	1 343 339	1 344 419	1 344 419	1 418 575	1 486 110	1 580 286
<i>Health Professions Training and Development Grant</i>	134 649	134 470		187 625	187 625	187 625	197 831	195 144	207 510
<i>National Health Insurance Grant</i>		2 304							
<i>Comprehensive HIV and AIDS Grant</i>	14 006	14 052	15 148	13 054	15 243	15 243	15 333	16 062	17 080
<i>Human Resources Capacitation Grant</i>							29 208	30 598	32 537
Funds from Provincial Own Revenue									
Total receipts	2 458 698	2 625 079	2 828 559	2 963 856	2 967 797	2 967 797	3 189 046	3 340 869	3 552 584
Payments									
Current payments	2 434 037	2 583 492	2 800 240	2 931 749	2 934 113	2 934 113	3 154 621	3 306 442	3 516 299
Compensation of employees	1 710 897	1 813 314	1 940 504	2 054 640	2 054 807	2 054 807	2 232 652	2 341 078	2 488 673
Goods and services	723 140	770 178	859 736	877 109	879 306	879 306	921 969	965 364	1 027 626
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	6 353	8 699	5 751	8 056	8 056	8 056	8 491	8 966	9 450
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	6 353	8 699	5 751	8 056	8 056	8 056	8 491	8 966	9 450
Payments for capital assets	18 308	32 782	22 372	24 051	25 628	25 628	25 934	25 461	26 835
Buildings and other fixed structures		16							
Machinery and equipment	18 308	32 766	22 372	23 201	24 778	24 778	25 934	24 565	25 891
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets				850	850	850		896	944
Payments for financial assets		106	196						
Unallocated contingency reserve									
Total Payments	2 458 698	2 625 079	2 828 559	2 963 856	2 967 797	2 967 797	3 189 046	3 340 869	3 552 584
Surplus/(deficit) before financing									
Financing		3 140							
Roll-overs									
Other (Specify)		3 140							
Surplus/(deficit) after financing		3 140							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	949 614	1 044 763	1 258 155	1 117 377	1 118 685	1 118 685	1 204 602	1 289 725	1 371 558
Conditional grants	1 255 603	1 305 275	1 266 619	1 531 460	1 535 531	1 535 531	1 661 723	1 715 643	1 824 502
<i>National Tertiary Services Grant</i>	1 113 553	1 161 612	1 256 502	1 343 339	1 344 419	1 344 419	1 418 575	1 460 701	1 553 383
<i>Health Professions Training and Development Grant</i>	132 109	131 933		178 802	178 802	178 802	188 520	197 665	210 207
<i>National Health Insurance Grant</i>		2 446							
<i>Comprehensive HIV and AIDS Grant</i>	9 941	9 284	10 117	9 319	12 310	12 310	12 145	12 734	13 542
<i>Human Resources Capacitation Grant</i>							42 483	44 543	47 370
Funds from Provincial Own Revenue									
Total receipts	2 205 217	2 350 038	2 524 774	2 648 837	2 654 216	2 654 216	2 866 325	3 005 368	3 196 060
Payments									
Current payments	2 183 000	2 313 079	2 489 984	2 617 477	2 620 468	2 620 468	2 833 376	2 971 777	3 160 655
Compensation of employees	1 476 702	1 549 363	1 660 760	1 774 025	1 774 351	1 774 351	1 929 865	2 025 746	2 153 376
Goods and services	706 298	763 716	829 224	843 452	846 117	846 117	903 511	946 031	1 007 279
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	6 467	6 936	8 990	8 201	8 201	8 201	8 644	9 128	9 621
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	6 467	6 936	8 990	8 201	8 201	8 201	8 644	9 128	9 621
Payments for capital assets	15 750	29 895	25 268	23 159	25 547	25 547	24 305	24 463	25 784
Buildings and other fixed structures									
Machinery and equipment	15 750	29 895	25 268	22 909	25 297	25 297	24 305	24 199	25 506
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets				250	250	250		264	278
Payments for financial assets		128	532						
Unallocated contingency reserve									
Total Payments	2 205 217	2 350 038	2 524 774	2 648 837	2 654 216	2 654 216	2 866 325	3 005 368	3 196 060
Surplus/(deficit) before financing									
Financing		3 163							
Roll-overs									
Other (Specify)		3 163							
Surplus/(deficit) after financing		3 163							

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital** TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	370 433	375 175	426 676	438 385	439 641	439 641	469 762	491 916	523 125
Conditional grants	355 937	372 155	368 927	403 028	403 877	403 877	425 708	445 782	474 064
<i>National Tertiary Services Grant</i>	327 841	341 988	363 406	356 564	357 364	357 364	376 535	394 291	419 306
<i>Health Professions Training and Development Grant</i>	21 486	23 026		41 299	41 299	41 299	43 686	45 746	48 648
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 610	7 141	5 521	5 165	5 214	5 214	5 487	5 745	6 110
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	726 370	747 330	795 603	841 413	843 518	843 518	895 470	937 698	997 189
Payments									
Current payments	694 425	734 017	773 657	827 916	827 965	827 965	882 133	923 304	982 018
Compensation of employees	476 368	517 390	541 700	577 240	577 255	577 255	615 285	644 182	684 788
Goods and services	218 057	216 627	231 957	250 676	250 710	250 710	266 848	279 122	297 230
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 083	1 935	2 729	2 588	2 588	2 588	2 728	2 881	3 037
Municipalities									
Departmental agencies and accounts	42								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 041	1 935	2 729	2 588	2 588	2 588	2 728	2 881	3 037
Payments for capital assets	29 862	11 305	19 194	10 909	12 965	12 965	10 609	11 513	12 134
Buildings and other fixed structures									
Machinery and equipment	29 862	11 305	19 194	10 909	12 965	12 965	10 609	11 513	12 134
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		73	23						
Unallocated contingency reserve									
Total Payments	726 370	747 330	795 603	841 413	843 518	843 518	895 470	937 698	997 189
Surplus/(deficit) before financing									
Financing		496							
Roll-overs									
Other (Specify)		496							
Surplus/(deficit) after financing		496							

Note: Revised estimate column: Audited figures not available as yet.

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.
Measurable outputs	<ul style="list-style-type: none"> • Creating employment: provide work opportunities; • Enhancing social protection: provide income support; • Reaching its target group: poor and unemployed people; • The main implementation modality: delivery of labour intensive public and community assets; • Performance on vulnerability indicators as per EPWP Phase 4 split as follows: <ul style="list-style-type: none"> ○ Female 55%; ○ Youth 60%; and ○ Persons with disability 2%.
Conditions of transfer	<p>The conditions on the use of the EPWP grant are as follows:</p> <ul style="list-style-type: none"> • Once received, the EPWP Integrated Grant cannot be used for any other purpose except EPWP approved projects. The EPWP Integrated Grant must be applied to continuing or expanding job creation programmes. • The EPWP target group may not be paid below the EPWP minimum wage rate per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP Integrated Grant must be reported to the relevant Provincial Treasury via DEA&DP in the monthly In-Year-Monitoring tool used by your Provincial Treasury, and copied to National Department of Public Works by 15 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the EPWP Integrated Grant. This will be measured monthly until the projects are finished.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting (IYM); • Quarterly reports; • Annual evaluation reports for the financial year; and • Site visits.
Projected life	Grant continues until 2019/20, subject to review by Department of Public Works.
Payment schedule	Aligned to the approved EPWP disbursement schedule of 25% in May, 45% in August and 30% in November (as per the Integrated Grant (IG) Agreement between the National Department of Public Works and the Provincial Department of Environmental Affairs and Development Planning.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2019/20	2020/21	2021/22
Schedule 3c	Western Cape Nature Conservation Board	3 717	-	-
TOTAL		3 717	-	-

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Die Uitgebreide Openbare Werke-program (UOWP) is een element binne 'n breër regeringstrategie om armoede deur middel van die verligting en vermindering van werkloosheid te verminder. Die Uitgebreide Openbare Werke-program behels die skep van werkseleenthede vir werklose persone sodat hulle ekonomies kan deelneem en tot die ontwikkeling van hul gemeenskappe en die land as geheel kan bydra.
Meetbare uitsette	<ul style="list-style-type: none"> • Werkskepping: verskaf werkseleenthede; • Verbetering van maatskaplike beskerming: bied steun met inkomste; • Om sy teikengroep te bereik: arm en werklose mense; • Die hoofimplementeringsmodaliteit: lewering van arbeidsintensiewe openbare en gemeenskapsbates; en • Prestasie ten opsigte van kwesbaarheid-aanwysers soos per UOWP Fase 4 word as volg verdeel: <ul style="list-style-type: none"> ○ Vrouens 55%; ○ Jeug 60%; en ○ Gestremde persone 2%.
Voorwaardes vir toekenning	<p>Die voorwaardes vir die gebruik van die UOWP-toekenning is as volg:</p> <ul style="list-style-type: none"> • Sodra die UOWP Geïntegreerde Toekenning ontvang is, kan dit nie vir enige ander doel gebruik word nie, behalwe vir die UOWP-goedgekeurde projekte. Die UOWP Geïntegreerde Toekenning moet gebruik word om werkskeppingsprogramme voort te sit of uit te brei. • Die UOWP-teikengroep mag nie minder as die UOWP se minimum loonkoers per persoon per werksdag betaal word nie en alle voorwaardes wat in die Ministeriële Bepaling vir Openbare Werke-programme gestel word, moet nagekom word. • Uitgawes met betrekking tot die UOWP Geïntegreerde Toekenning moet via die DOS&OB by die betrokke Provinsiale Tesourie aangemeld word in die maandelikse moniteringsinstrument van die betrokke jaar wat deur u Provinsiale Tesourie gebruik word, en 15 kalenderdae ná die einde van elke maand na die Nasionale Departement van Openbare Werke gestuur word. • Die verslae moet die uitsette insluit wat beoog word om behaal te word ten opsigte van die projekte wat deur die UOWP Geïntegreerde Toekenning geïmplementeer word. Dit sal maandeliks gemeet word totdat die projekte afgehandel is.
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgawemonitering en verslagdoening (IYM); • Kwartaallikse verslae; • Jaarlikse evalueringsverslae vir die finansiële jaar; en • Terreinbesoeke.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Geprojekeerde lewe	Toekenning duur voort tot 2019/20, onderhewig aan hersiening deur die Departement van Openbare Werke.
Betalingskedere	In ooreenstemming met die goedgekeurde VEP betalingskedere van 25% in Mei, 45% in Augustus en 30% in November (soos per die geïntegreerde toelae (GT) ooreenkoms tussen die Nasionale Departement van Openbare Werke en die Provinsiale Departement van Omgewingsake en Ontwikkelingsbeplanning.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitenste jare R'000	
		2019/20	2020/21	2021/22
Skedule 3c	Wes-Kaapse Natuurbewaringsraad	3 717	-	-
TOTAAL		3 717	-	-

ISALATHISI SOLWABIWOMALI OLUYA KUMAQUMRHU OLUNTU

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Ukudlulisela isebe lephondo	ISebe leMicimbi yokuSingqongileyo noCwangciso loPhuhliso (Uhlahlomali 9)
Injongo	INkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) yenye yezinto eziphantsi kweqhinga lokusebenza elibanzi likarhulumente lokunciphisa indlala ngokuthoba nokuhlisa izinga lokungaphangeli kwabantu. INkqubo yeMisebenzi yoLuntu eYandisiweyo ibandakanya ukudalwa kwamathuba emisebenzi ukwenzela abantu abangaphangeliyo, nto leyo ebenza bathath' inxaxheba kuqoqosho kwaye babe negalelo kuphuhliso lweendawo abahlala kuzo nakwilizwe ngokubanzi.
Iziphumo ezilinganisekayo	<ul style="list-style-type: none"> • Ukudala umsebenzi: ukubonelela ngamathuba omsebenzi; • Ukwandisa ukhuseleko loluntu: ukubonelela ngenkxaso yengeniso; • Ukufikelela kwiqela labantu ejolise kubo: abantu abahluphekileyo nabantu abangaphangeliyo; • Indlela yozalisekiso loko kuphambili: ukubonelela uluntu ngabasebenzi nangezibonelelo zoluntu; • Ukusebenza ngakumbi kwiziphawuli ezibonakalisa ukuba semngciphekweni ngokwahluka kweSigaba 4 se-EPWP ngolu hlobo lulandelayo: <ul style="list-style-type: none"> ○ Amabhinqa 55%; ○ Ulutsha 60%; kunye ○ Nabantu abanokhubazeko 2%.
Imiqathango yodluliselo	<p>Imiqathango engokusetyenziswa kwenkxasomali ye-EPWP imi ngolu hlobo lulandelayo:</p> <ul style="list-style-type: none"> • Nje ukufumaneka kwayo, iNkxasomali eHlanganisiweyo ye-EPWP ayinakusetyenziselwa enye injongo ngaphandle kweprojekthi eziphunyeziweyo ze-EPWP. INkxasomali eHlanganisiweyo ye-EPWP ifanele isetyenziselwe ukuqhubeka okanye ukwandiswa ukudalwa kweenkqubo zemisebenzi. • Amaqela ekujoliswe kuwo yi-EPWP amele angahlawulwa ngaphantsi komlinganiselo wowona mvuzo uphantsi ngokusemthethweni ngosuku kwaye yonke imiqathango echazwe kwiMimiselo yoMphathiswa eyenzelwe iNkqubo zeMisebenzi yoLuntu ifanele ithotyelwe. • Inkciitho eyenziwa kwiNkxasomali eHlanganisiweyo ye-EPWP imele ixelwe kuNondyebo wePhondo ngokusebenzisa i-DEA&DP rhoqo ngenyanga ngesixhobo soBekoliso soNyaka esisetyenziswa nguNondyebo wePhondo, kwaye ithunyelwe nakwiSebe leMisebenzi yoLuntu kuZwelonke kwiintsuku ezili-15 emva kokuphela kwenyanga nganye. • Le ngxelo imele ibandakanye iziphumo ekujongwe ukuba maziphunyelelwe ngeprojekthi ezimiselweyo ngeNkxasomali eHlanganisiweyo ye-EPWP. Oku kuza kulinganiselwa rhoqo ngenyanga zide zigqitywe ezo projekthi.
Izixhobo zokubek' iliso	<ul style="list-style-type: none"> • Ukubek' iliso nokwakwakh' umkhanya kwarhoqo ngenyanga (i-IYM); • Iingxelo zekota; • Iingxelo zohlaziyo zarhoqo ngonyaka ezenzelwe unyakamali lowo; kunye • Utyelelo lweesayithi.

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Uxesha lobude beprojekthi	Inkxasomali iyaqhubeka kude kube ngo-2019/20, kuxhomekeke ekuhlaziyweni kwayo liSebe leMisebenzi yoLuntu.
Ishedyuli yentlawulo	Kuyolandelwa imiqathango ekwi DORA Act ethi umlinganiso we 25% wesbonelo ungafumaneka ngoMay 2019, 45% ngo Agasti eyokugqibela l 30% ibengoNovember 2019 ngokwesivumelano sentloko yedi[partment yokusingqongileo nophuhliso kweliphondo laseNtshona koloni nomphathi jikelele wedipartment yemisebenzi yezoluntu)

Udidi	IQumrhu loLuntu lePhondo	Ulwabiwomali R'000	Iminyaka egqithisileyo ye-MTEF R'000	
		2019/20	2020/21	2021/22
Ishedyuli 3c	iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke	3 717	-	-
IYONKE		3 717	-	-

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	<p>To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers' who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports. Revitalise agricultural colleges into centres of excellence.</p> <p>To address damage to infrastructure caused by flooding.</p>
Measurable outputs	<ul style="list-style-type: none"> • Farmers supported per category (subsistence, smallholder and commercial) and per commodity; • Beneficiaries of CASP South African Good Agricultural Practise certified; • Number of jobs created; • Youth, women and farmers with disabilities supported through CASP; • On and off farm infrastructure provided and repaired, including agro-processing infrastructure; • Hectares of land under agricultural production; • Beneficiaries of CASP trained on farming methods or opportunities along the value chain; • Beneficiaries of CASP accessing markets; and • Agricultural Information Management System (AIMS) implemented and maintained.
Conditions of transfer	<p>Funding for this grant can be spent using the following prescription in support of Operation Phakisa on Agriculture, Land Reform and Rural Development:</p> <ul style="list-style-type: none"> • At most 20% of project allocation to support Fetsa Tlala initiatives in partnership with the development arm of commodity organisations; • At least 50% of project allocation to support grain, and horticultural production areas; • Farmers supported must be linked to but not limited to black commodity organisation, the Province should have formal partnership agreements with these commodity organisations in supporting farmers; • In cases where farmers requiring the support outside a commodity organisation agreement, their proposals must be approved by established committees and authorities; • All assisted farmers should be listed in the provincial and national farm registers; and • Implementation of the Black Producers Commercialisation Programme.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
	<ul style="list-style-type: none"> • Reprioritisation of allocated funds on the following basis: <ul style="list-style-type: none"> ○ In the event of poor-spending on the part of a commodity where reasons for poor spending is as a result of poor planning. ○ Any failure by a service provider to meet its contractual obligations. ○ In the event of a disaster that affects the implementation of approved projects. • Entities must adhere to the CASP Standard Operating Procedure (SOP) framework when implementing projects; • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2019 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • Entities to inform the transferring officer (TO) of any changes from plans and allocations approved within 07 days of such change and such changes must be approved by the TO before they are implemented; • The respective commodity business plans must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; and • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation. • Allocation for natural disasters must only be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and assessed by the National Disaster Management Centre (NDMC); • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports, and must be submitted to the NDMC and DAFF for approval; and • Quarterly performance reports on disaster allocations must be submitted to the NDMC and DAFF.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2016), food insecure areas and national priority areas targeted for increased food production, previous CASP performance and current benchmarks on production and national policy imperatives. Assessment of projects against stringent set criteria.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Monthly expenditure monitoring and reporting; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2021/22, subject to review.
Payment schedule	Aligned to the approved disbursement schedule of DAFF.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2019/20	2020/21	2021/22
Schedule 3D	Casidra SOC Ltd	85 383	92 393	99 406
TOTAL		85 383	92 393	99 406

AANDUIDENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landboubystandsprogram-toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doel	<p>Om doeltreffende landboubystandsdienste te verskaf, landbou-ontwikkeling te bevorder en fasiliteer deur leiding te verskaf aan begunstigdes van grondhervorming, restitusie en herverdeling en ander swart produsente wat grond aangekoop het deur middel van privaat finansiering en wat plaaslik betrokke is by waardetoevoegende ondernemings, of by uitvoer betrokke is. Hernuwe landbou-kolleges en omskep hulle in sentrums van uitnemendheid.</p> <p>Om skade aan infrastruktuur wat deur vloede veroorsaak is, aan te spreek.</p>
Meetbare uitsette	<ul style="list-style-type: none"> • Boere ondersteun per kategorie (bestaansboerdery, kleinboer en kommersieel) en per kommoditeit; • Begunstigdes van OLBP Suid-Afrikaanse Goeie Landboupraktik gesertifiseer; • Aantal werksgeleenthede geskep; • Jeug, vroue en boere met gestremdhede ondersteun deur OLBP; • Plaas infrastruktuur (op en nie op plase) verskaf en herstel, insluitend agri-verwerking infrastruktuur; • Hektaar grond beslaan deur landbouverwerking; • Begunstigdes van OLBP opgelei in landboumetodes of geleenthede gedurende die waardeketting; • Begunstigdes van OLBP met marktoegang; en • Landbou Inligting Bestuurstelsel (AIMS) geïmplementeer en onderhou.
Voorwaardes van oordrag	<p>Befondsing vir hierdie toekenning kan bestee word deur die volgende voorskrif in verband met Landbou, Grondhervorming en Landelike Ontwikkeling ter ondersteuning van Operasie Phakisa na te kom:</p> <ul style="list-style-type: none"> • Hoogstens 20% van die projektoekenning ter ondersteun van Fetsa Tlala-inisiatiewe in vennootskap met die ontwikkelingskomponent van kommoditeitsorganisasies; • Ten minste 50% van die projektoekenning om gebiede beskikbaar vir graan-, lewendehawe- en tuinbouproduksie te ondersteun; • Boere wat ondersteun word, moet gekoppel word aan, maar nie beperk word nie, tot swart kommoditeitsorganisasies. Die provinsie moet formele vennootskapsooreenkomste met hierdie kommoditeitsorganisasies aangaan om boere te ondersteun; • In gevalle waar boere ondersteuning benodig anders as per 'n kommoditeitsorganisasie-ooreenkoms, moet hul voorstelle deur gevestigde komitees en owerhede goedgekeur word; • Alle boere wat gehelp word, moet in die provinsiale en nasionale plaasregisters gelys word; • Implementering van die Swart Produsente Kommersialiseringsprogram.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landboubystandsprogram-toekenning
	<ul style="list-style-type: none"> • Herprioritisering van toegewysde fondse op die volgende basis: <ul style="list-style-type: none"> ◦ In die geval van onderbesteding deur 'n kommoditeit waar redes vir onderbesteding die resultaat is van swak beplanning. ◦ Enige versuim deur 'n diensverskaffer om sy kontraktuele verpligtinge na te kom. ◦ In die geval van 'n ramp wat die implementering van goedgekeurde projekte affekteer. • Provinsiale departemente moet die OLBP Standaardbedryfsprosedure (SBP)-raamwerk nakom wanneer hulle projekte implementeer; • Alle ontvangende entiteite moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die 2019 Wet op die Verdeling van Inkomste (DORA) by die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Provinsies moet die oordraggewende beampte (OB) in kennis stel van enige veranderinge van planne en toekennings wat binne 7 dae na sodanige verandering goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word; • Die onderskeie kommoditeitsakeplanne moet deur die Hoof Uitvoerende Beampte van die entiteit in samewerking met die Hoof Finansiële Beampte (HFB) of hul verteenwoordiger onderteken en deur die aangewese verteenwoordiger van die onderskeie kommoditeit. • Die ondertekende sakeplanne moet ter goedkeuring aan die Wes-Kaapse Departement van Landbou voorgelê word; • Toekennings vir natuurrampe moet slegs gebruik word vir die herstel van infrastruktuur beskadig deur natuurrampe wat in die Staatskoerant afgekondig en deur die Nasionale Rampbestuursentrum (NRBS) geëvalueer is; • Besigheidsplanne vir die toegewysde rampfondse moet in ooreenstemming wees met die evalueringsverslae wat na afloop van die ramp voltooi word en moet ter goedkeuring aan die NRBS en die Departement van Landbou, Bosbou en Visserye voorgelê word; en • Kwartaallikse prestasieverslae oor ramptoewysings moet by die NRBS en DLBV ingedien word.
Toewysingskriteria	<p>Toewysings word gebaseer op:</p> <ul style="list-style-type: none"> • Die formule wat gebruik word vir die toewysing van fondse is 'n geweegde gemiddelde van die volgende veranderlikes: beskikbare landbougrond, vorige tuisland-gebiede, huishoudings betrokke by landbou (2016 Algemene Huishoudingopname), gebiede waar daar nie voedselsekureit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige OLBP prestasie en huidige maatstawwe rakende produksie en nasionale beleidsmaatreëls. Evaluering van projekte teen streng voorafbepaalde kriteria.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landboubystandsprogram-toekenning
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse projekverslae; • Monitering van en verslagdoening oor maandelikse besteding; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur tot 2021/2022, onderhewig aan hersiening.
Betalingskedule	Volgens 'n ooreengekome betalingskedule deur die Nasionale Tesourie.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2019/20	2020/21	2021/22
Bylae 3D	Casidra MSB Bpk	85 383	92 393	99 406
TOTAAL		85 383	92 393	99 406

UKUBONAKALISWA KOLWABELO LWEMIBUTHO KWELI PHONDO

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
Inflawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	<p>Kukunikezela ngeenkono eziluncedo ekuxhaseni ezolimo, kukuxhasa nokulungiselela ukuphuhliswa kwezolimo ngokugqala abantu abaxhamle kwinkqubo yokubuyiselwa komhlaba eluntwini nguRhulumente, kukubuyisela umhlaba nokuwabela abantu nabanye abavelisi abamnyama' abazifumanela umhlaba ngokunokwabo yaye beyinxalenye yamashishini enza umehluko kweli Lizwe, okanye beyinxalenye yokuthunyelwa kweemveliso kumanye amazwe. Kukulaziya iiKholeji zezolimo zibe ngamaziko abalaseleyo.</p> <p>Kukulungisa umonakalo okwiziseko zoncendo nobangelwe zizikhukula.</p>
Iziphumo ezilindelekileyo	<ul style="list-style-type: none"> • Amafama axhasiweyo kuluhlu ngalunye (asakulayo nalawo akushishino) ngokwahlukana kwawo. • Abaxhamla kwi CASP kwakunye nemigaqo elungileyo ecetyelwe ukuhanjiswa kwenkonzo zolimo eMzansi Afrika. • Kuvulwe izithuba zomsebenzi eziliqela. • Ulutsha, amabhinqa naba limi abakhubazekileyo bazakuxhaswa ngenqubo zobonelelo zika CASP. • Izixhobo nenkoko zokusebenza ifama zizaku nikezelwa, ze zilungise ezonakeleyo, oko kuquka i Agro processing Infrastructure. • Iiziziba zomhlaba zizakufakwa phansi kwezolimo. • Abaxhamla kwinqubo iCASP bazakuqeqeshelwa kwiindlela ezahlukeneyo zokulima nokufuya kwaye babonise amathuba ezoshishino. • Abaxhamla kwinqubo iCASP bazaku fikelela ezimarikeni zokuthengisa iimveliso zabo. • Kuzakumiselwa isicwangciso sokulawula inqubo zolimo.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
limeko zentlawulelo	<p>Imali yesi sibonelelo ingasetyenziswa ekulandeleni imimiselo ebekiweyo ekuxhaseni i"Operation Phakisa" kwezolimo, Ukubuyiselwa Komhlaba Eluntwini nguRhulumente nokuPhuhliswa kweendawo Ezisemaphandleni:</p> <ul style="list-style-type: none"> • Ingadluli kwi 20% yemali eyobelwe iprojekthi yokuxhasa amanyathelo e "Fetsa Tlala" ngokusebenzisana nabezophuhliso kwimibutho yeemveliso zokurhweba. • Ubuncikane be 50% bemali eyobelwe iprojekthi yokuxhasa ukuhlwayelwa kweembewu, ukufuya kunye neendawo ezisebenza ngokulungiswa kwezitya. • Kufuneka kubekho uqhakamshelwano namafama axhaswayo nemibutho yeemveliso zezorhwebo lwabamnyama kuphela, ekuxhaseni amafama, kufuneka eli phondo libe nezivumelwano ezisesikweni nale mibutho yeemveliso zorhwebo. • Kwiimeko apho amafama afuna uncedo olungaphandle kwesivumelwano sombutho wabeemveliso zorhwebo, kufuneka ukuphakanyiswa kwesicelo sabo siphunyezwe ziikomiti ezikhoyo namagunya aziwayo. • Kufuneka onke amafama axhasiweyo abhaliswe kuluhlu lwamafama kwiphondo nakuzwe-lonke. • Kumiselwe inqubo yabavelisi abamnyama kwezoshishino. <ul style="list-style-type: none"> • Kuzakuqinisekiswa okokuba imali sabelo ihamba ngelendlela ilandelayo: <ul style="list-style-type: none"> ○ Kwiimeko apho imali ingakhange isetyenziswe ngendlela eyiyo yimibutho ezimeleyo, apho izizathu zibangelwe zizicwangciso ezingachanekanga. ○ Ukusilela kwabanikezeli zinkonzo ekufezekiseni izibophelelo zokuhanjiswa kweenkonzo. ○ Kwimeko zentlekele ezichaphazela ukumiselwa kwenqubo ezityikityiweyo. • Kufuneka amaSebe eliPhondo athobele Indlela Ezimiswayo Zokusebenza (SOP)kwesikhokelo se CASP, xa emisela iiprojekthi. • Kufuneka onke amaSebe obelweyo athobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i"(DoRA) xa kusenziwa ezi projekthi naxa kunikelwa ingxelo. • Kufuneka amaSebe kweliphondo azise umabeli wezimali (TO) ngalo lonke utshintsho kwizicwangciso nakwizabelo ezityikityiweyo malunga nesithuba esingadlulanga kwiNtsuku ezisixhenxe, kwaye olotshintsho kufuneka lutyikitywe ngu Mabi wezimali phambikokuba lusebenze.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
	<ul style="list-style-type: none"> • Zonke icicwangciso zamasebe nemibutho kuneka zityikitye ngumphathi oyintloko (CEO) wombutho, kwakunye nomele ezezimali okanye umMeli wabo. Ze owesithathu othe wonyulwa atyikitye naye. • Izicwangciso zoshishino ezityikityiweyo mazidluliselwe kwisebe leZolimo ePhondweni leNtshona Koloni khona ukuze zizakuphunyezwa. • Kufuneka ulwabiwo olungokweentlekele ezizenzekele ngokwendalo luseyenziswe ekulungiseni umonakalo kwiziseko zoncedo ezonakaliswe ziintlekele ezizenzekele ngokwendalo nezibhengezwe kwi "Government Gazette" ze zaphononongwa ngabeZiko loLawulo Lwentlekele kuZwe-lonke. • Izicwangciso zonikezelo lwemali zeentlekele kufuneka zihambelane nengxelo yophicotho lwentlekele eyehlileyo. Kwaye kufuneka idluliselwe kwi NDMC kwakunye neDAFF khona ukuze ziphunyezwe. <p>Qho nge kota kufuneka kudluliswe ingxelo emalaunga nemali eyabelwe iintlekele idluliselwe kwi NDMC nakwi DAFF.</p>
Indlela ekobiwa ngayo	<p>Indlela ekobiwa ngayo isekelwe:</p> <ul style="list-style-type: none"> • Kwindlela esetyenziswayo ekwabeni ezi mali ngokuthelekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwabantu emakhaya ngo 2016), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela i CASP esebenze ngayo kwixesha elidlulileyo.
Indlela zokuLondoloza ukusebenza	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Inflawulo esisixhasi mali iyaqhubekaka kude kwe ngowama 2021/2022, kude kubekho uphononongo olulandelayo
Ulungiselelo lwentlawulo	Ngokwendlela yokuhlawula nelungiselelwe ngokwezivumelwano noNondyabo kuZwelonke.

Ihlelo	Umbutho woLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
		2019/20	2020/21	2021/22
Ulungiselelo 3D	Casidra SOC Ltd	85 383	92 393	99 406
iTOTALI		85 383	92 393	99 406

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Land Care Programme Grant: Poverty Relief and Infrastructure Development
Transferring provincial department	Agriculture (Vote 11)
Purpose	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.
Measurable outputs	<ul style="list-style-type: none"> • Hectares of rangeland protected and rehabilitated; • Number of youths successfully attending organised Junior Land Care initiatives; • Number of hectares of land where water resources are protected and rehabilitated; • Number of capacity building initiatives conducted for land carers; • Number of people who benefited from capacity building initiatives; • Number of awareness campaigns conducted and attended by land carers; • Number of people more aware of sustainable use of natural resources; • Hectares of land where weeds and invader plants are under control; and • Number of Land Care committees established.
Conditions of transfer	<ul style="list-style-type: none"> • Provinces must confirm capacity to implement projects and equitable operational funding before funds can be transferred; • Provincial departments' annual evaluations must be submitted using an approved Land Care template that clearly indicates progress on achieving measurable objectives and performance targets and clear theory of change; • The impact (before and after) of the Land Care programme should also be quantified during initiation, implementation and handing-over phases of the projects; • Provinces should report signed financial performance per project on the 15th of every month in compliance with the 2019 Division of Revenue Act (DoRA); • Provinces should report on the number of jobs created 15 days after the end of each month. The report should, amongst other requirements, indicate for each participant their name, surname, identity number, gender, project name, wage and duration of employment. The number of jobs created should further be reported on the Expanded Public Works Programme (EPWP) reporting system; • Projects should adhere to the reporting dates as stipulated in the 2019 DoRA and furthermore adhere to the agreed dates as approved by the natural resource management working group (NRMWG);

Name of Schedule 5 National Conditional Grant	Land Care Programme Grant: Poverty Relief and Infrastructure Development
	<ul style="list-style-type: none"> Provinces should submit their portfolio of evidence (acknowledgement letters, project maps etc.) that is in line with their quarterly and monthly reports. The evidence should be submitted together with the quarterly reports; and Provinces should periodically undertake skill audit of beneficiaries, provide training and submit reports to Department of Agriculture, Forestry and Fisheries (DAFF).
Allocation criteria	<p>Allocations are based on an index comprising of nodes, land capability, poverty, degradation and land size derived from the following sources:</p> <ul style="list-style-type: none"> Nodes of the most deprived wards in comprehensive rural development programme; Land capability: total hectares class I, II and III (spatial analysis - land capability data); Size: hectares (new boundaries from the Municipal Demarcations Board); Poverty: poverty gap based on food poverty line (Statistics South Africa Living Conditions Survey 2018); and Degradation: hectares (Land degradation report 2018); and Policy imperatives and development for sustainable land management.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly project reports; Monthly expenditure monitoring and reporting; Quarterly reports; Annual audited financial statements from the entity; Annual reports; and Site visits.
Projected life	The grant will be reviewed when and if the need arises to align it with changes in the EPWP, outcome approach, national planning report and policy developments within government.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2019/20	2020/21	2021/22
Schedule 3D	Casidra SOC Ltd	5 255	5 545	5 851
TOTAL		5 255	5 545	5 851

AANDUIDENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Skedule 5 Nasionale Voorwaardelike Toelae	Landsorgprogram toelae: Verligting van Armoede en Infrastruktuur Ontwikkeling
Oordrag van provinsiale departement	Landbou (Stem 11)
Doelwit	Om die volhoubare gebruik en bestuur van natuurlike hulpbronne te bevorder deur aan gemeenskapsgebaseerde inisiatiewe deel te neem wat die pilare van volhoubaarheid (sosiaal, ekonomies en omgewing) ondersteun, wat lei tot groter produktiwiteit, voedselsekurierteit, werkskepping en beter welsyn vir almal.
Meetbare uitsette	<ul style="list-style-type: none"> • Hektaar van weiding wat beskerm en gerehabiliteer word; • Aantal jeugdige wat suksesvol aan georganiseerde Junior Landbou inisiatiewe deelneem; • Hektaar grond waar water hulpbronne beskerm en gerehabiliteer word; • Aantal kapasiteitsbou-inisiatiewe wat vir land versorgers aangebied word; • Aantal mense wat voordeel trek uit kapasiteitsbou-inisiatiewe ; • Aantal bewusmakingsveldtogte uitgevoer en bygewoon deur land versorgers; • Aantal mense wat meer bewus is van volhoubare gebruik van natuurlike hulpbronne; • Hektaar grond waar onkruid en indringerplante onder beheer is; en • Aantal Grondversorgingskomitees ingestel.
Oordragvoorwaardes	<ul style="list-style-type: none"> • Provinsies moet kapasiteit bevestig om projekte te implementeer en billike operasionele befondsing voordat fondse oorgedra kan word; • Provinsiale departemente se jaarlikse evaluering moet ingedien word deur gebruik te maak van 'n goedgekeurde Land Sorg-vorm wat duidelik die vordering toon met die bereiking van meetbare doelwitte en prestasietekens en duidelike teorie van verandering; • Die impak (voor en na) van die Grondversorgingsprogram moet ook tydens die inisiering, implementering en oorhandigingsfasies van die projekte gekwantifiseer word; • Provinsies moet die getekende finansiële prestasie per projek op die 15^{de} van elke maand rapporteer ooreenkomstig die Wet op die Verdeling van Inkomste (DoRA) van 2019; • Provinsies moet verslag doen oor die aantal werksgeleenthede wat geskep is, 15 dae na die einde van elke maand. Die verslag moet die naam, van, identiteitsnommer, geslag, projeknaam, loon en diensduur van elke deelnemende aandui. Daar moet verder gerapporteer word oor die aantal werksgeleenthede wat geskep is in die Uitgebreide Openbare Werkeprogram (EPWP) - verslagstelsel; • Projekte moet voldoen aan die verslagdoeningsdatums soos uiteengesit in die 2019 DoRA en ook aan die ooreengekome datums soos goedgekeur deur die natuurlike hulpbronbestuurswerkgroep (NRMWG);

Naam van Skedule 5 Nasionale Voorwaardelike Toelae	Landsorgprogram toelae: Verligting van Armoede en Infrastruktuur Ontwikkeling
	<ul style="list-style-type: none"> • Provinsies moet hul portefeulje van bewyse (erkenningbriewe, projekkaarte, ens.) indien wat in lyn is met hul kwartaallike en maandelike verslae. Die bewyse moet saam met die kwartaallike verslae ingedien word; en. • Provinsies moet periodiek 'n vaardigheidsoudit van begunstigdes onderneem, opleiding verskaf en verslae aan die Departement van Landbou, Bosbou en Visserye (DAFF) voorlê.
Toekenningskriteria	<ul style="list-style-type: none"> • Toekennings is gebaseer op 'n indeks wat bestaan uit nodusse, grondvermoë, armoede, agteruitgang en landgrootte wat uit die volgende bronne verkry word: <ul style="list-style-type: none"> - Nodes van die mees behoeftige wyke in omvattende landelike ontwikkelingsprogram; - Grond vermoë: totale hektaar klas I, II en III (ruimtelike analise - grond vermoë data); - Grootte: hektaar (nuwe grense van die Munisipale Afbakeningsraad); - Armoede: armoede gaping gebaseer op voedsel-armoedelyn (Statistiek Suid-Afrika Lewensomstandighede Opname 2018); - Agteruitgang: hektaar (Grondverdelingsverslag 2018); en - Beleid imperatiewe en ontwikkeling vir volhoubare grondbestuur.
Monitering meganismes	<ul style="list-style-type: none"> • Maandelike projekverslae; • Maandelike uitgawe monitering en verslagdoening; • Kwartaallike verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Werksbesoeke.
Geprojekteerde lewe	Die toekenning sal hersien word wanneer en indien dit nodig is om dit in lyn te bring met veranderinge in die EPWP, uitkomsbenadering, nasionale beplanningsverslag en beleidsontwikkelings binne die regering.
Betalingskedule	In ooreenstemming met 'n ooreengekome betalingskedule deur die Nasionale Tesourie.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTEF buite jare R'000	
		2019/20	2020/21	2021/22
Skedule 3D	Casidra MSB Bpk	5 255	5 545	5 851
TOTAAL		5 255	5 545	5 851

UKUBONAKALISWA KOLWABELO LWEMIBUTHO KWELI PHONDO

Igama Lolungiselelo 5 Imali esisibonelelo ngokweemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Yolondolozo Lomhlaba: Ukuphelisa Intlupheko nokuPhuhlisa kweziseko zoncedo
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuxhasa ukusetyenziswa okuzinzileyo nolawulo lwemithombo yoncedo ngokwendalo ngokusebenzisa amanyathelo oluntu naxhasa iintsika zozinziso, (Iwezoluntu, ezoqoqosho nendalo esingqongileyo), nekukhokelela kwimveliso ezinzi, ukufumaneka kokutya okunempilo, ukudaleka kwamathuba engqesho nolonwabo kuluntu lonke.
Iziphumo ezilindelekileyo	<ul style="list-style-type: none"> • Kukukhuselwa nokuhlaziywa kweeHektare zomhlaba oleleyo. • Inani lolutsha oluzimase i"Junior Land Care" ngempumelelo; • Inani leeHektare zomhlaba onamanzi akhuselekileyo. • Inani lamanyathelo enziweyo kuphuhliso lwezakhono kubalondolozo bomhlaba. • Inani labantu abaxhamle kumanyathelo okuphuhlisa kwezakhono. • Inani lemikhankaso eyenziweyo yokuvundliswa koluntu nezinyaswe ngabalondolozo bomhlaba. • Inani labantu abanolwazi lokusetyenziswa kwemithombo yoncedo ngezendalo ngokuzinzileyo. • iiHektare zomhlaba apho ukhula kunye nezityalo ezingafunekiyo ziphantsi kolawulo. • Inani leekomiti ezisekiweyo zezoLondolozo Lomhlaba.

<p>Igama Lolungiselelo 5 Imali esisibonelelo ngokweemeko ezithile kuZwelonke</p>	<p>Imali Yesibonelelo kwiNkqubo Yolondolozo Lomhlaba: Ukuphelisa Intlupheko nokuPhuhliswa kweziseko zoncedo</p>
<p>limeko zentlawulelo</p>	<ul style="list-style-type: none"> • Kufuneka amaPhondo aqinisekise ngesakhono sokumisela iiprojekthi zawo kunye nokusetyenziswa kwezimali eziwabelweyo phambi kokuthunyelwa kwezimali. • Kufuneka iSebe kwiPhondo lithumele uvavanyo lwempumelelo kwimisebenzi yonyaka ngokusebenzisa uhlelo olwenzelweyo noluphunyeziweyo lwe "Land Care" nolubonisa ngokucacileyo inkqubela ekufikeleleni kwiziphumo ezilindelekileyo kunye nosukelo esizibekela lona ekuphumeleleni lo msebenzi kwakunye nolwazi olongezelekileyo ngotshintsho. • Xa kuqaliswa, kumiselwa naxa kunikezelwa ngeeprojekthi, kufuneka kwenziwe uqikelelo-balo olubonisa umahluko ezimpilweni' ngokususela (phambi nasemva) kokumiselwa kwenkqubo yoLondolozo Lomhlaba. • Ukuthobela Umthetho Ongolwabiwo Lwezimali zikaRhulumente ka 2019 (DoRA), kufuneka rhoqo ngomhla we 15 enyangeni amaPhondo athumele ingxelo etyikityiweyo ngokusetyenziswa kwezimali. • Rhoqo emva kweentsuku ezili 15 enyangeni, kufuneka amaPhondo athumele ingxelo ngenani lezithuba zomsebenzi ezidalekileyo. Phakathi kwezinye izinto ezifunekayo, kufuneka ngomntu ngamnye ingxelo ichaze igama nefani yakhe, inombolo yesazini, ubuni, igama le projekthi, umvuzo nobude bexesha lengqesho yakhe. Kufuneka kwenziwe ingxelo eya kwiNkqubo Yokwandiswa Kwemisebenzi kuRhulumente (EPWP) ngalo lonke inani lezithuba zemisebenzi edalakeleyo. • Nanjengokuba uMthetho we (DoRA) 2019 usitsho, kufuneka iiprojekthi zingawuphosi umhla wonikelo lwengxelo ze ziphinde zithobele nemihla ekuvunyelwene ngayo njengokuba iphunyeziwe liqela labalawuli abasebenza ngemithobo yoncedo ngendalo (NRMWG). • Kufuneka amaPhondo athumele amaxwebhu aqulathe ubungqina bempumelelo engomsebenzi owenziweyo (iileta ezivumayo, ukuhamba nokwenziwa kwe projekthi njl njl) nokugqinelana neengxelo ezizezenyanga kunye nezo zekota. • Kufuneka amaPhondo amiseleaxesha okuqonda ngezakhono abaxhamli abanazo, ze anikele ngoqeqesho de athumele iingxelo kwiSebe leZolimo Amahlathi nokuLoba (DAFF).

<p>Igama Lolungiselelo 5 Imali esisibonelelo ngokweemeko ezithile kuZwelonke</p>	<p>Imali Yesibonelelo kwiNkqubo Yolondolozo Lomhlaba: Ukuphelisa Intlupheko nokuPhuhliswa kweziseko zonedo</p>
<p>Indlela ekobiwa ngayo</p>	<p>Indlela ekobiwa ngayo isekelwe kwi indeksi equka iindawo zokuhlala, iinjongo umhla onokusetyenziselwa zona, intlupheko, ukuthotywa komgangatho kunye nobungakanani bomhlaba obuthathwe kwezi ndawo zilandelayo:</p> <ul style="list-style-type: none"> • Kwezona ndawo zihlelelekileyo eziwadini nezikwinkqubo epheleleyo yophuhliso lwasemaphandleni. • Iinjongo ezinokusetyenziselwa umhlaba: zonke ihektare zomhlaba okumgangatho I, II, no III (uhlalutyo lwamabala aleleyo - iinkcukacha ngeenjongo ezinokutyenziselwa wona umhlaba). • Ubungakanani bomhlaba: ihektare zomhlaba (imida emitsha yeewadi zokuvotela oomasipala ngokweBhodi yeMida yooMasipala). • Intlupheko: kungalingani ngentlupheko nokusekelwe kwiintswelo zokutya okutyiwayo ngokwe (Statistics South Africa Living Conditions Survey 2018). • Ukuthotywa komgangatho: ihektare zomhlaba (Ingxelo ka 2018 ngokuthotywa komgangatho womhlaba). • Iingongoma zomgaqo wolawulo nophuhliso lolawulo oluzinzileyo lomhlaba.
<p>Iindlela zokuLondolozwa ukusebenza</p>	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelwa kweendawo ezikuwo.
<p>Ixesha eliqikelelweyo</p>	<p>Imali yesibonelelo izakuphononongwa ze iphicothwe xa kukho imfuneko yokuyilungelelanisa notshintsho olukwi EPWP, kukhangelwe iziphimo zayo, ingxelo ngocwangciso lukazwe-lonke kunye nokwenziwa kwemigaqo ngurhulumente.</p>
<p>Ulungiselelo lwentlawulo</p>	<p>Ngokwendlela yokuhlawula nelungiselelwe ngokwezivumelwano noNondyebo kuZwelonke.</p>

Ihlelo	Umbutho woLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
		2019/20	2020/21	2021/22
Ulungiselelo 3D	Casidra SOC Ltd	5 255	5 545	5 851
iTOTALi		5 255	5 545	5 851

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified livestock, horticulture and aquaculture production areas.
Measurable outputs	<ul style="list-style-type: none"> • Increased agricultural production of livestock, horticulture and aquaculture at both household and provincial level; • Improved household and provincial food security; and • Improved farm income and Maximised job opportunities; Reduced poverty.
Conditions of transfer	<ul style="list-style-type: none"> • The grant should be allocated to support food production (crop and livestock) in support of the Fetsa Tlala initiatives; • Prioritisation of vulnerable households, subsistence and smallholder farmers supported with inputs and mechanisation by this grant; • Partnerships with black commodity organisations should be prioritised for joint support, joint funding and joint implementation; • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2019 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • All assisted farmers should be listed in the provincial and national farm registers; • Entities to inform the transferring officer (TO) of any changes from plans and allocations approved by the TO of WC: Department of Agriculture within 7 days of such change and such changes must be approved by the TO before they are implemented; • The respective commodity business plans must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; and • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Allocation of funding are based on the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2016), food insecure areas and national priority areas targeted for increased food production, previous Ilima/Letsema performance.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Monthly expenditure monitoring and reporting; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2021/2022 subject to review.
Payment schedule	Aligned to the approved disbursement schedule of DAFF

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2019/20	2020/21	2021/22
Schedule 3D	Casidra SOC Ltd	47 437	49 908	52 778
TOTAL		47 437	49 908	52 778

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerdery-gemeenskappe te help om landbouproduksie te verhoog en te belê in infrastruktuur wat landbouproduksie in strategies geïdentifiseerde lewendehawe-, tuinbou- en akwakultuurproduksie gebiede stimuleer.
Meetbare uitsette	<ul style="list-style-type: none"> • Verhoogde landbouproduksie van lewendehawe, tuinbou en akwakultuur op huishoudelike sowel as provinsiale vlak; • Groter huishoudelike en provinsiale voedselsekureit; en • Verhoogde boerdery-inkomste; maksimum aantal werksgeleenthede en afname in armoede
Voorwaardes vir oordrag	<ul style="list-style-type: none"> • Die toekenning moet geormerk word vir die ondersteuning van voedselproduksie (gewasse en lewendehawe) ter ondersteuning van die Fetsa Tlala-inisiatiewe; • Kwesbare huishoudings, bestaansboere en kleinboere moet deur hierdie toekenning met insette en meganisering ondersteun word; • Vennootskappe met swart kommoditeitsorganisasies moet geprioritiseer word vir gesamentlike ondersteuning, gesamentlike befondsing en gesamentlike implementering; • Alle departemente wat toekennings ontvang moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die Wet op die 2019 Verdeling van Inkomste (DoRA) tydens die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Alle boere wat ondersteuning ontvang het, moet in die provinsiale en nasionale plaasregisters gelys word; • Provinsies moet die oordraggewende beampte (OB) in kennis stel van enige verandering in planne en toekennings wat binne 7 dae na sodanige verandering deur die OB van die Wes-Kaapse Departement van Landbou goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word; • Die onderskeie kommoditeits-sakeplanne moet afgeteken word deur die Hoof Uitvoerende Beampte (HUB) van die entiteit, in samewerking met die Hoof Finansiële Beampte (HFB) of hulle verteenwoordiger en deur die aangewese verteenwoordiger van die kommoditeit; en • Die getekende sakeplanne moet ter goedkeuring aan die Wes-Kaapse Departement van Landbou voorgelê word.
Toewysingskriteria	<p>Toewysings word gebaseer op:</p> <ul style="list-style-type: none"> • Toewysings van befondsing is gebaseer op die volgende veranderlikes: beskikbare landbougrond, voormalige tuislandgebiede, huishoudings betrokke by landbou (2016 Algemene Huishoudingsopname), gebiede waar daar nie voedselsekureit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige Ilima/Letsema prestasie.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse projekverslae; • Monitering van en verslagdoening oor maandelikse besteding; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur voort tot 2021/22, onderhewig aan hersiening.
Betalingskedere	In ooreenstemming met die goedgekeurde betalingskedere van DLBV.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitejare R'000	
		2019/20	2020/21	2021/22
Bylae 3D	Casidra MSB Ltd	47 437	49 908	52 778
TOTAAL		47 437	49 908	52 778

Igama Lolungiselelo 5 umnikelo ngokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuncedisa amafama asebutathaka kuMzantsi Afrika ukuba akwazi ukongeza iimveliso zawo zezolimo yaye enze utyalo—mali kwiziseko eziluncedo ingakumbi ukufuya imfuyo, ukulungiswa kwezitya kwa nakwiimveliso zokuloba.
Iziphumo esinokuzifeza	<ul style="list-style-type: none"> • Kukwandisa iimveliso zezolimo ngeembewu, ngokufuya imfuyo, ukulungiswa kwezitya neentlanzi kumgangatho wasemakhayeni nakuZwelonke. • Kukuphucula ukufumaneka kokutya emakhayeni nakuZwelonke. • Kukuphucula ingeniso yasezifama, ze kwandiswe namathuba emisebenzi; Kukuthoba indlala.
Iimeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka kusetyenziswe kwimali yalo mnikelo ze yobelwe ukuba ixhase ukuveliswa kokutya (izityalo nemfuyo) ngelixhasa amanyathelo e "Fetsa Tlala". • Kufuneka kuxhaswe kuphela amakhaya angenakuzinceda, abalimela ukuzityela kunye namafama asakhasayo ngoncedo nokulungiswa okungale mali ingulo mnikelo. • Kufuneka kubekelwe phezulu ukubaluleka ukuShishina ngokuhlangeneyo kwemibutho yeemveliso zabamnyama ukuze ixhaswe, yobelwe ngokuhlangeneyo ze iyisebenzise ngokuhlangeneyo. • Kufuneka onke amaSebe obelweyo athobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i"(DoRA) xa kusenziwa ezi projekthi naxa kunikelwa ingxelo. • Kufuneka onke amaphulo azimeleyo azuzileyo awuthobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i"(DoRA) xa kusenziwa ezi projekthi naxa kunikelwa ingxelo. • Kufuneka kudweliswe onke amafama ancediweyo kushicilelo lwamafama kweliPhondo nakuZwelonke. • Kuzakwaziswa iGosa Elenza iintlawulelo (TO) ngalo naluphi na utshintsho kwizicwangciso nolwabiwo esele luphunyeziwe liGosa Elihlawulayo (TO) kweZolimo, Amahlathi nokuLoba, zingaphelanga iintsuku ezisi 7 emva kolo tshintsho lwenziweyo yaye kufuneka nolo tshintsho lube luphunyeziwe liGosa Elihlawulayo (TO) phambi kokuba lwenziwe. • Utyikityo lwezicwangciso zokwenziwa komsebenzi ngokusebenzisana neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo. Kufuneka kuthunyelwe izicwangciso zokwenziwa komsebenzi ezityikityiweyo.
Indlela ekobiwa ngayo	<p>Indlela ekobiwa ngayo isekelwe:</p> <ul style="list-style-type: none"> • ngokuthelekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwamakhaya ngo 2016), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela esebenze ngayo i"llima/Letsema" kwixesha elidlulileyo.

UKUBONAKALISWA KOLWABIWO KWIMIBUTHO EKWELI PHONDO

Igama Lolungiselelo 5 umnikelo ngokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
lindlela zokuLondoloza	<ul style="list-style-type: none"> • Iingxelo nge projekthi rhoqo ngenyanga; • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisixhasi mali iyaqhubeka kude kwe ngowama 2021/2022, kude kubekho uphononongo olulandelayo.
Ulungiselelo lwentlawulo	Ngokwendlela yokuhlawula nelungiselelwe ngokwezivumelwano noNondyebo kuZwelonke.

Ihlelo	Umbutho woLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
		2019/20	2020/21	2021/22
Ulungiselelo 3D	Casidra SOC Ltd	47 437	49 908	52 778
iTOTALI		47 437	49 908	52 778