



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

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(*Afskrifte is verkrybaar by Kamer M21, Provinsiale Wetgewer-gebou,
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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Proviniale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

PROVINCIAL NOTICE

P.N. 21/2018

5 March 2018

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS TO MUNICIPALITIES AS CONTAINED IN THE WESTERN CAPE ADDITIONAL ADJUSTED ESTIMATE BUDGET (2017/18) AND THE ADDITIONAL ADJUSTMENTS APPROPRIATION BILL (2017/18 FINANCIAL YEAR) WHICH WERE NOT LISTED IN THE DIVISION OF REVENUE ACT, 2017 (ACT 3 OF 2017)**

I, Dr Ivan Meyer, as Provincial Minister of Finance, hereby publish the attached schedule in terms of section 30(2)(c) of the Division of Revenue Act, 2017 (Act 3 of 2017) (2017 DoRA) which stipulates, that if the provincial legislature amends its appropriation Bill, the provincial treasury must publish amended allocations and budgets by notice in the Gazette within 14 days after the appropriation Act takes effect. These are additional allocations to those allocations made in terms of the 2017 Main Budget which were gazetted in the Provincial Gazette No. 7742 dated 7 March 2017, Extraordinary Gazette (Emergency Funds) No. 7808 dated 17 August 2017, Extraordinary Gazette No. 7812 dated 22 August 2017, Extraordinary Gazette No. 7841 dated 27 October 2017 and Extraordinary Gazette No. 7848 dated 23 November 2017.

**DR IVAN MEYER
PROVINCIAL MINISTER OF FINANCE
DATE: 27 FEBRUARY 2018**

MUNICIPAL DROUGHT RELIEF GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Development of municipal water infrastructure with the purpose of augmenting water supply and bulk water infrastructure capacity in drought stricken municipalities.
Grant purpose	Drought relief financial assistance to municipalities to augment water supply and bulk infrastructure capacity in drought stricken municipalities.
Outcomes statements	Water supply assurance.
Outputs	Water security in drought stricken towns.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports (inclusive of evidence of actual delivery) must be submitted to the Department as stipulated in the Transfer Payment Agreement.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and on consensus agreement by the Western Cape Disaster Management Centre Steering Committee.
Past performance	2016/17: R9 million
Projected life	Project to be reviewed annually.
MTEF allocations	2017/18: R90.110 million; 2018/19: R11.236 million; 2019/20: R11.865 million

MUNICIPAL DROUGHT RELIEF GRANT	
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and municipalities.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities; • Consider and approve business plans; • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department; • Convene meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary; and • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes; • Ensure active ownership of the project at the highest level of authority; • Secure Council support for the programme; and • Submit suitable financial and non-financial performance reports as stipulated in the TPA.
Process for approval of 2018/19 financial year allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Number	Municipality	2017/18 Allocation R'000
B	DC1	WC011	Matzikama	10 720
B	DC1	WC012	Cederberg	6 000
B	DC1	WC014	Saldanha Bay	20 300
B	DC1	WC015	Swartland	7 700
B	DC2	WC023	Drakenstein	14 780
B	DC2	WC026	Langeberg	4 200
B	DC4	WC042	Hessequa	7 500
B	DC5	WC051	Laingsburg	7 300
B	DC5	WC052	Prince Albert	2 000
B	DC5	WC053	Beaufort West	2 000
TOTAL				82 500

DISASTER MANAGEMENT GRANT (EDEN DISTRICT MUNICIPALITY)	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Co-ordinate and support local, provincial and national government in preventing or reducing the risk of disaster, and ensuring rapid and effective response to potential disasters and post-disaster recovery.
Grant purpose	To provide financial assistance to the municipality to coordinate the safe removal of asbestos from properties and dumping sites in the Knysna and Bitou municipal areas.
Outcomes statements	<p>Response to Hazardous Material</p> <ul style="list-style-type: none"> • Limit exposure to asbestos and preventing inhalation and ingestion. • Mitigate the risk to loss of lives and property and the deterioration of health of humans exposed to this hazardous material. • Ensuring effective and efficient health and safety for people and properties exposed to asbestos. <p>General Outcomes</p> <ul style="list-style-type: none"> • Avoiding illegal dumping of asbestos in bushes, alongside roads and in rivers which is currently a significant challenge.
Outputs	The safe removal and disposal of asbestos.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships, and spatial alignment.
Details contained in business plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation Strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Business Plans to be agreed to by the Department of Local Government. • Business Plans to be evaluated in terms of the following criteria: <ul style="list-style-type: none"> - Project implementation Plans; - Monitoring and Evaluation Plan; and - Progress Reports to the Department of Local Government.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by the Municipality and approved by the Department. • A transfer Payment Agreement (TPA) will be signed between the Department and the Eden District Municipality.
Reason not incorporated in equitable share	The Department of Local Government (Provincial Disaster Management Centre) received a special request from the Eden District Municipality (Disaster Management Centre) to financially assist Knysna and Bitou with R2 million to

DISASTER MANAGEMENT GRANT (EDEN DISTRICT MUNICIPALITY)	
	fund the safe removal of all leftover asbestos in both municipal areas.
Past performance	New grant
Projected life	Once off allocation.
MTEF allocations	2017/18: R2 million
Payment schedule	Transfer payments to the district municipality in accordance with the agreement between the Department and municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Consult with the relevant municipalities. • Consider and approve business plans. • Draft and circulated the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return TPA to the Department. • Monitor the project by means of monthly expenditure and progress reports. <p>Responsibilities of the Municipalities</p> <ul style="list-style-type: none"> • Municipalities must ensure that the abovementioned conditions are met. • Submit monthly financial and non-financial reports (inclusive of evidence of actual delivery) within seven (7) days after the end of each month to the transferring Provincial officer.
Process for approval of 2018/19 financial year allocations	Not applicable, once off allocation.

Category	District Municipality	Number	Municipality	2017/18 Allocation R'000
C	DC 4	DC4	Eden	2 000
TOTAL				2 000

PROVINSIALE KENNISGEWING

P.K. 21/2018

5 Maart 2018

WES-KAAPSE PROVINSIALE TESOURIE**PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE SOOS VERVAT IN DIE WES-KAAPSE BYKOMENDE AANSUIWERINGSBEGROTING (2017/18) EN DIE BYKOMENDE AANSUIWERINGSBEGROTINGSWETSONTWERP (2017/18 BOEK-JAAR) WAT NIE GELYS IS IN DIE “DIVISION OF REVENUE ACT, 2017 (ACT 3 OF 2017)”**

Ek, Dr Ivan Meyer, as Provinciale Minister van Finansies, publiseer hiermee die angehegte bylae ingevolle artikel 30(2)(c) van die Wet op die Verdeling van Inkomste, 2017 (Wet 3 van 2017) wat onder andere bepaal dat indien die provinsiale wetgewer sy begrotingswetsontwerp wysig, die gewysigde toekennings en begrotings binne 14 dae nadat die begrotingswetsontwerp in werkings tree, by wyse van kennisgewing in die Staatskoerant gepubliseer word. Hierdie toekennings is addisioneel tot die toekennings gemaak in terme van die Hoofbegroting 2017 soos in die Provinciale Koerant nr. 7742 gedateer 7 Maart 2017, Buitengewone Provinciale Koerant (Noodfondse) nr. 7808 gedateer 17 Augustus 2017, Buitengewone Provinciale Koerant nr. 7812 gedateer 22 Augustus 2017, Buitengewone Provinciale Koerant nr. 7841 gedateer 27 Oktober 2017 en Buitengewone Provinciale Koerant nr. 7848 gedateer 23 November 2017, gepubliseer.

**DR IVAN MEYER
PROVINSIALE MINISTER VAN FINANSIES
DATUM: 27 FEBRUARIE 2018**

MUNISIPALE DROOGTE HULPFONDS	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Ontwikkeling van municipale water infrastruktuur met die doel om watervoorsiening en grootmaat waterinfrastruktuur kapasiteit in droogtegeteisterde munisipaliteite uit te brei.
Doel van toekenning	Finansiële hulp om watervoorsiening en grootmaat infrastruktuur kapasiteit uit te brei aan droogtegeteisterde munisipaliteite.
Uitkomste-verklarings	Om watervoorsiening te verseker.
Uitsette	Verhoogde voorsiening van water in droogtegeteisterde dorpe.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkratige, volhoubare, gehalte- en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en moet 'n projek implementeringsplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Projekbeskrywing • Spesifikasies van tegniese ontwerp • Uitset indikators • Uitkomste • Sleutelaktiwiteite • Implementerings-strategie • Tydramwerke • Kontantvllei • Monitoring en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte en betalings gemaak word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en billike vekrygingsprosesse moet aan die MFMA voldoen. • Gepaste finansiële en nie-finansiële prestasieverslae (insluitende bewyse van werklike levering) moet aan die Departement voorsien word soos uiteengesit in die oordragbetalings ooreenkoms.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die Departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die Departement en die individuele munisipaliteite.
Rede waarom nie in ekwiteitisaandeel ingelyf	Ondersteuning geïdentifiseer as gevolg van municipale samesprekings en soos ooreengekom met die bestuurskomitee van die Wes-Kaapse rampbestuursentrum.
Vorige prestasie	2016/17: R9 miljoen
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2017/18: R90.110 miljoen; 2018/19: R11.236 miljoen; 2019/20: R11.865 miljoen

MUNISIPALE DROOGTE HULPFONDS	
Betalingskedeule	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteite.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsbeampte</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteite; • Oorweeg en keur besigheidsplanne goed; • Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite dit teken en terugbesorg aan die Departement; • Reël vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomste) sal ondersteun soos en wanneer benodig; en • Moniteer die projek deur middel van: <ul style="list-style-type: none"> - Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Berei geloofwaardige besigheidsplanne voor wat inlyn is met die uitsette en uitkomstes; • Verseker aktiewe eienaarskap van die projek op hoogstevlak; • Verkry die Raad se ondersteuning vir die program; en • Voorlegging van finansiële en nie-finansiële prestasieverslae soos gestipuleer in die Oordrag-betalingsooreenkoms.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	<ul style="list-style-type: none"> • Voorlegging van beigheidsplanne. • Identifiseer ondersteuning deur geskeduleerde plaaslike regeringsvergaderings.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC011	Matzikama	10 720
B	DC1	WC012	Cederberg	6 000
B	DC1	WC014	Saldanhabaai	20 300
B	DC1	WC015	Swartland	7 700
B	DC2	WC023	Drakenstein	14 780
B	DC2	WC026	Langeberg	4 200
B	DC4	WC042	Hessequa	7 500
B	DC5	WC051	Laingsburg	7 300
B	DC5	WC052	Prins Albert	2 000
B	DC5	WC053	Beaufort-Wes	2 000
TOTAAL				82 500

RAMP REAKSIE TOEKENNING (EDEN DISTRIKSMUNISIPALITEIT)	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Koördineer en ondersteun plaaslike, provinsiale en nasionale regering in die voorkoming of vermindering van rampgevaar en verseker vinnige en effektiewe reaksie op potensiële rampe en na-rampherstel.
Doel van toewysing	Om finansiële ondersteuning aan die munisipaliteit te verleen, vir die koördinering van die veilige verwydering van asbes vanaf eiendomme en stortingssterreine in die Knysna en Bitou munisipale gebiede.
Uitkomste-verklarings	<p>Reaksie op gevaaarlike materiaal</p> <ul style="list-style-type: none"> • Beperk die blootstelling aan asbes inasemhaling en opneming. • Verminder die risiko vir verlies van lewens en eiendom en die verswaking van gesondheid van mense wat aan hierdie gevaaarlike material blootgestel word. • Verseker effektiewe en doeltreffende gesondheid en veiligheid van mense en eiendomme blootgestel aan asbes. <p>Algehele uitkomste</p> <ul style="list-style-type: none"> • Verhoed die onwettige storting van asbes in bosse, langs paaie en riviere wat tans 'n aansienlike uitdaging is.
Uitsette	Die veilige verwydering en opruiming van asbes.
Prioriteitsuitkoms(te) van die regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsieve, aanspreklike, effektiewe en doeltreffende stelsel van plaaslike regering. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkratige, volhoubare, gehalte-en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in sakeplan	<p>Hierdie toekenning gebruik die templaat/ raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en 'n projek implementerings plan wat die volgende uitlig:</p> <ul style="list-style-type: none"> • Projekbeskrywing • Tegniese ontwerp spesifikasies • Uitsette aanwysers • Sleutel aktiwiteite • Implementeringstrategie • Tydsraamwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • 'n Ooreenkoms met die Departement van Plaaslike Regering ten opsigte van besigheidsplanne. • Evaluering van besigheidsplanne ten opsigte van die volgende kriteria: <ul style="list-style-type: none"> - Projekimplementeringsplanne; - Monitering en Evalueringsplan; en - Vorderingsverslae na die Departement van Plaaslike Regering.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur die munisipaliteit voorsien word en goedgekeur word deur die departement. • 'n Oordagsbetalingsooreenkoms sal gesluit word tussen die Departement en Eden Distriksmunisipaliteit.
Rede waarom nie in ekwiteitsaandeel ingelyf	Die Departement van Plaaslike Regering (Provinciale Rampbestuursentrum) het 'n spesiale versoek van die Eden Distriksmunisipaliteit (Rampbestuursentrum) ontvang om Knysna en Bitou met R2 miljoen finansieel te help om die veilige

RAMP REAKSIE TOEKENNING (EDEN DISTRIKSMUNISIPALITEIT)	
	verwydering van asbes in beide gebiede te finansier.
Vorige prestasie	Nuwe toewysing.
Geprojekteerde tydsduur	Eenmalige toewysing.
MTUR toewysing	2017/18: R2 miljoen
Betalingskedeule	Oordragsbetaling aan die distriksmunisipaliteit in ooreenstemming met die ooreenkoms tussen die Departement en die munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Raadpleeg relevante munisipaliteite. • Oorweeg en goedkeuring van besigheidsplanne. • Stel 'n Oordragsbetalingsooreenkommisie (OBO) op en sirkuleer en verseker dat munisipaliteteite teken en dit terugstuur na die Department. • Monitering van die projek deur middle van maandelikse uitgawes en vorderingsverslae. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Munisipaliteite verseker dat die bovenoemde voorwaardes gehandhaaf word. • Maandelikse finansiële en nie-finansiële verslae (insluitende bewyse van werklike levering) moet binne sewe (7) dae na die einde van elke maand aan die oordraggewende provinsiale beamppte ingedien word.
Proses vir goedkeuring van 2018/19 boekjaar toewysings	Nie van toepassing, eenmalige toewysing.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2017/18 Toekenning R'000
C	DC4	DC4	Eden	2 000
TOTAAL				2 000

