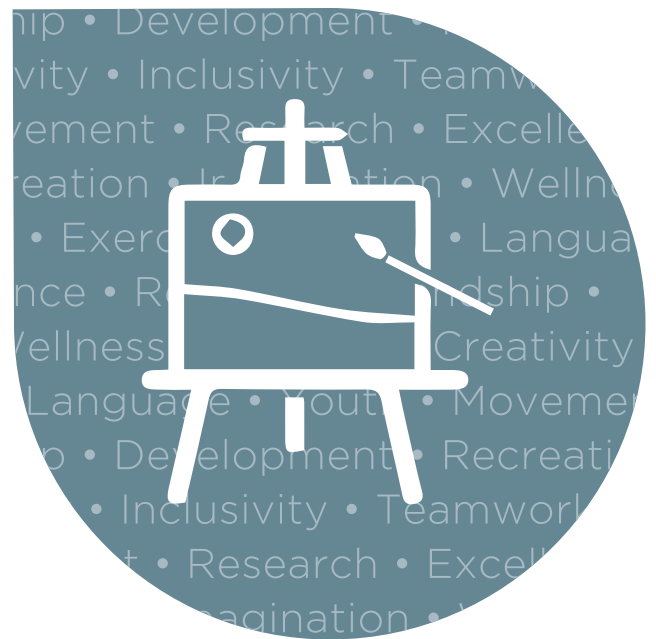
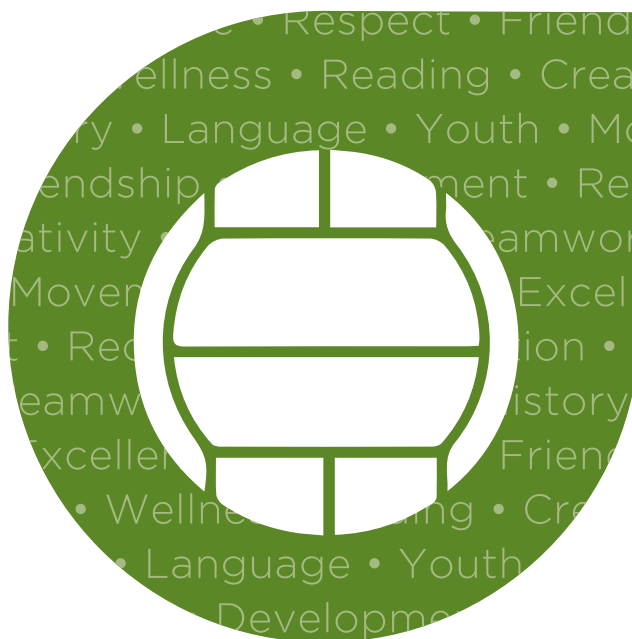




**Western Cape
Government**

Cultural Affairs and Sport

FOR YOU



Cultural Affairs and Sport

Annual Report to Citizens

2020/21

WHO WE ARE

We are the Department of Cultural Affairs and Sport. We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence and making the Western Cape the sport and cultural centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.



**Western Cape
Government**

WHO IS IN CHARGE



The Provincial Minister is Anroux Marais. She is an elected politician who is responsible for directing the Department's activities so that these are in line with national and provincial government policies.

The Head of Department (HOD) is Guy Redman. He is a public servant who is appointed to ensure that the Department meets its mandates and implements ministerial and governmental directives efficiently and effectively.



WHAT WE DO

Our main services to you, the client, are described below.

Arts and Culture Services facilitate the development, preservation and promotion of arts and culture through:

- Funding arts and culture organisations in the province;
- Supporting capacity building and training for arts administrators; arts practitioners and school based coaches;
- Engaging in partnerships and collaborations with arts and culture organisations, educational institutions and municipalities;
- Provides an enabling environment for the cultural practice of Initiation;
- Providing support for events (e.g. creative platforms and festivals); and
- Providing administrative support to the Western Cape Cultural Commission.

Language Services promote multilingualism in the Western Cape as part of building pride and understanding among our people, and to actively develop previously marginalised indigenous languages by:

- Providing translating, editing and interpreting services to provincial government departments;
- Supporting the implementation of the Western Cape Language Policy in the provincial government;
- Actively developing previously marginalised indigenous languages and South African Sign Language; and
- Providing administrative support to the Western Cape Language Committee.

Museums, Heritage and Geographical Names Services promote and preserve the province's heritage through museums, heritage and geographical names services by:

- Providing the management, support and governance of affiliated museums;
- Engaging in outreach programmes to communities;
- Developing sector specific policies;
- Researching and developing exhibitions;
- Researching the background and origins of geographical names;
- Facilitating educational programmes for schools;
- Facilitating events that contribute to national pride, e.g. Freedom Day; and
- Providing administrative support to the Council of Heritage Western Cape.

The Library Service provides library and information services by:

- Supplying libraries with new library material;
- Facilitating promotional projects and literacy campaigns, e.g. South African Library Week and National Book Week;
- Providing training programmes for public library staff;
- Rolling out the SITA Library Information Management System (SLIMS) at public libraries as well as providing information and communication technology (ICT) infrastructure in libraries;

- Providing free public internet access to library users;
- Increasing access to library services in rural areas through the establishment of mini libraries;
- Providing funding to municipalities for the enhancement of public library services;
- Funding new library facilities; and
- Supporting the upgrading of existing facilities.

The Archive Service provides archival and records management services by:

- Acquiring valuable records;
- Preserving historic archival records;
- Facilitating community awareness programmes and exhibitions;
- Participating in national and international events, e.g. National Archives Week;
- Managing archive reading rooms for researchers;
- Arranging and describing archival material to provide easy access to researchers;
- Conducting records management training programmes in governmental bodies; and
- Approving and appraising records classification systems.

The Chief Directorate Sport and Recreation creates access to opportunities in sport for all schools and their learners including coordinating the After School Programme.

It provides development programmes for sport and recreation by:

- Establishing recreation-based organisations;
- Providing support to MOD (Mass participation; Opportunity and access; Development and growth) Recreation Centres;
- Facilitating high-performance sports camps;
- Organising hub festivals;
- Providing support to MOD Sport Centres;
- Providing support to leagues, tournaments, competitions and festivals;
- Building the capacity of coaches;
- Engaging in talent identification;
- Supporting "Sharp Centre" focused development opportunities; and

It promotes opportunities in sport by:

- Providing accessible, affordable facilities, programmes and services;
- Providing funding support to affiliated provincial and regional sport federations;
- Training sports administrators & technical officials;
- Engaging in sport development activities;
- Facilitating high-performance sport programmes;
- Supporting disability sport;
- Supporting women and girls' sport;
- Supporting transformation in sport;
- Providing support to major events; and
- Organising sports awards

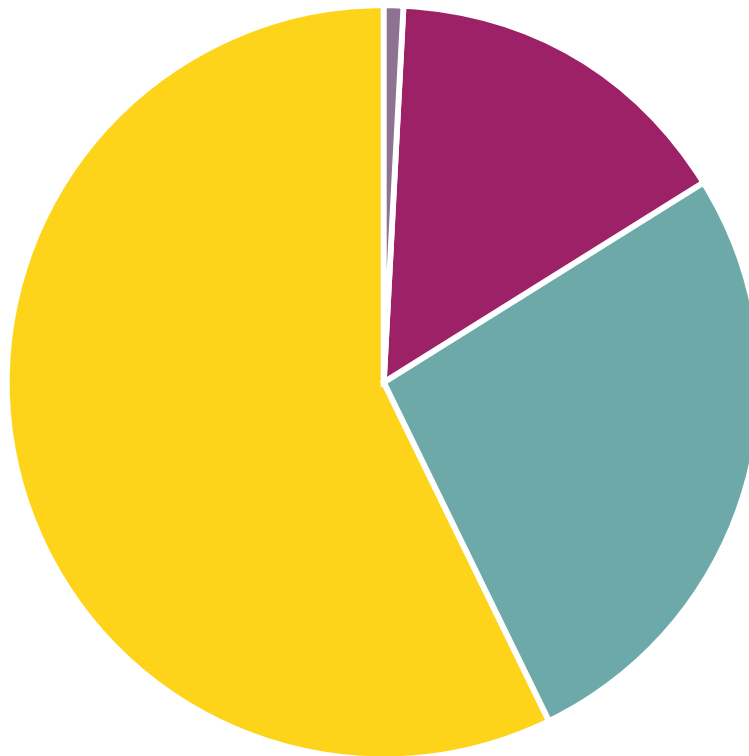
The After School Programme also maps all after school programmes, advocates for the sector, provides tools and resources to improve quality programming, supports innovation in the sector and fosters partnerships to increase the footprint of after school programmes.

OUR ORGANISATION AND STAFFING

During 2020/21, the Department employed 517 staff (the total includes employees at Head Office, sport and recreation regional offices, regional libraries, regional museums and cultural facilities). Of the 517 staff, **277 are women**, and **11 are persons with disabilities**.

English, Afrikaans and Xhosa are the three official languages of the Western Cape and most of our staff can speak at least two of the official languages.

No. of employees by race

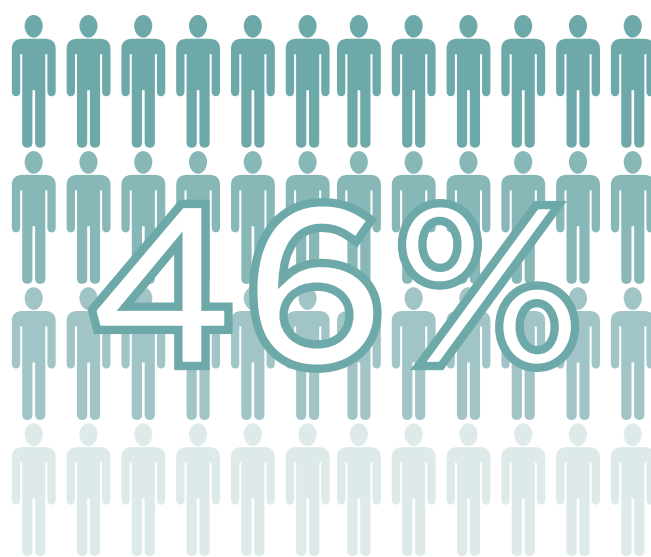


White - 78 - 15% African - 139 - 26% Coloured - 292 - 56% Indian - 7 - 1%

No. of employees by gender



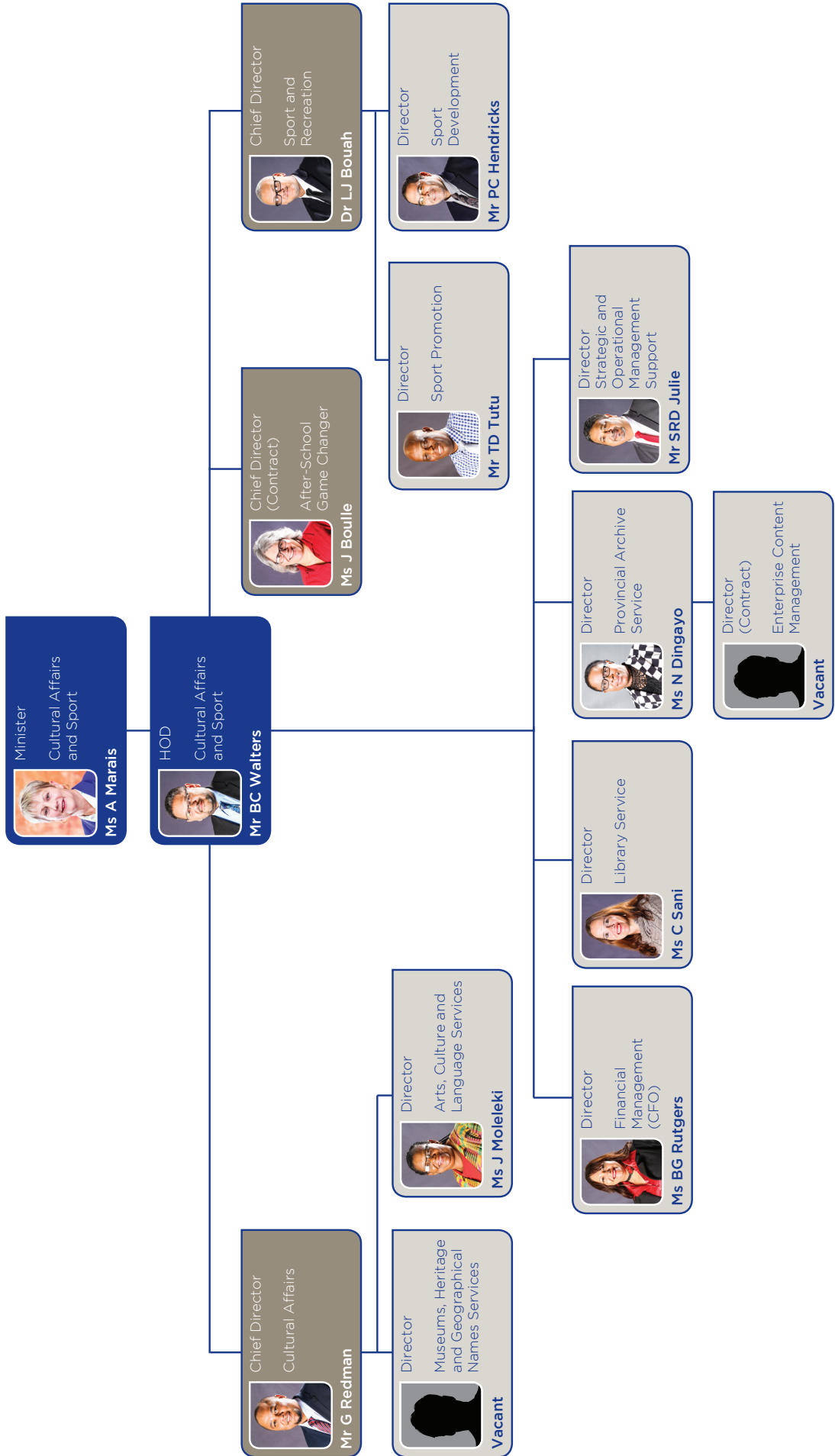
Female - 277



Male - 240



Organisational Organogram



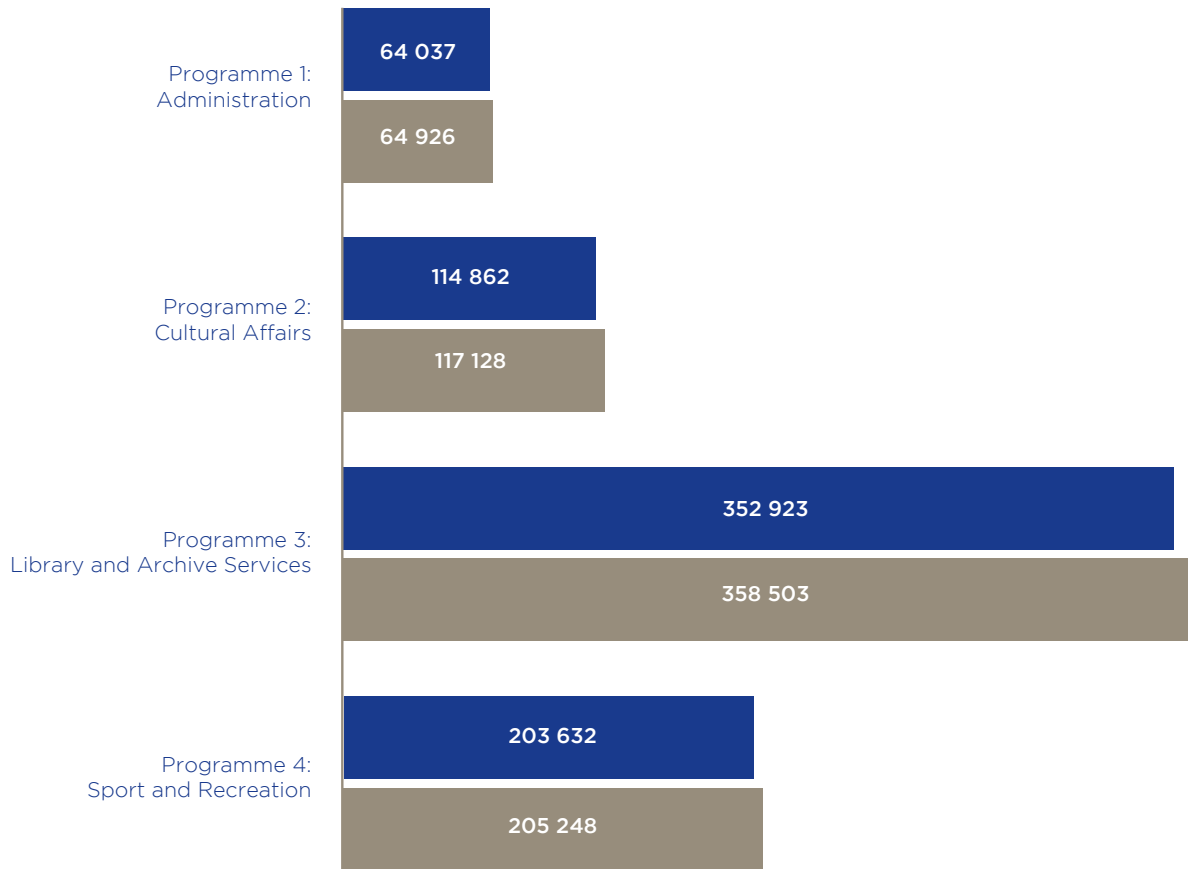
The organogram reflects the year under review, however a new HOD was appointed as from 1 August 2021

OUR BUDGET

The total budget for 2020/21 financial year was R 745,805 million of which R 735,454 million was spent (98,6%).

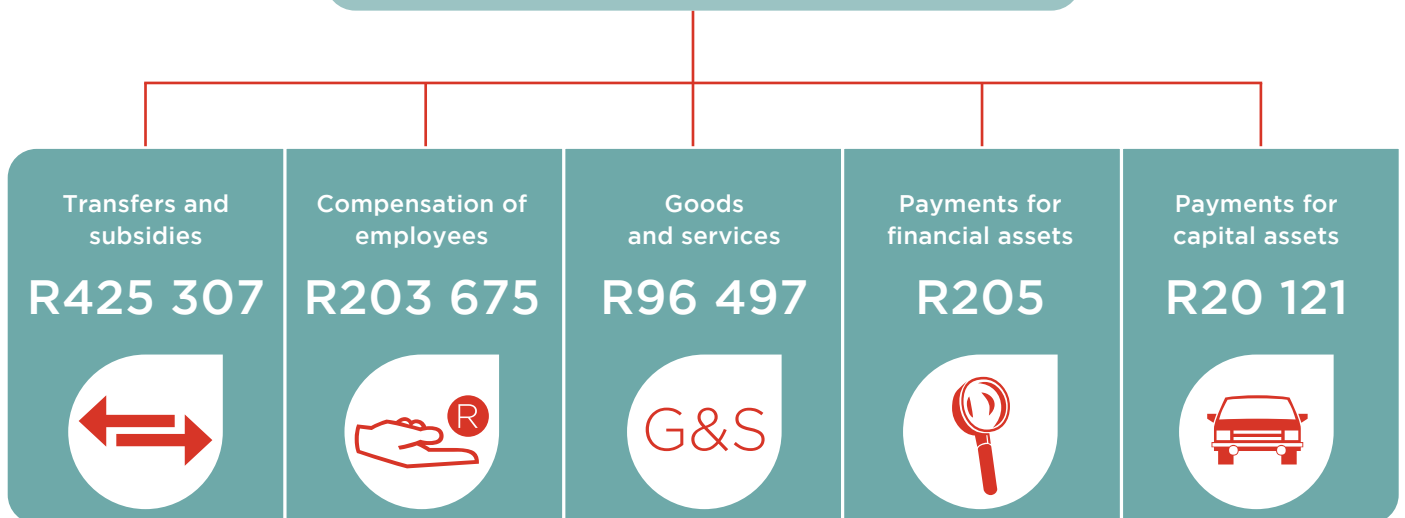
Programme Expenditure 2020/21

● Actual Expenditure - Total R 735 454 (R'000) ● Final Appropriation - R 745 805 (R'000)



Expenditure per economic classification (R'000)

Total = R 745 805 million



SERVICE DELIVERY IMPROVEMENT INITIATIVES

Two services were identified for improvement in the Service Delivery Improvement Plan, ie. Access to Cultural Facilities and Museum Education Programmes. These initiatives focused on improving standards linked to the Batho Pele principles of access, information and redress.

2020/21 Achievements in implementing the SDIP included:

- 171 Persons utilized the Department's Cultural facilities.
- The electronic booking system was implemented.
- Education services were provided at 29 affiliated museums.
- 2 Educational material packs were translated to increase access.

A customer service charter was developed to inform beneficiaries of their rights and responsibilities in respect of services, applicable service standards, opening and closing times, contact information for key staff, and redress mechanisms.

A more detailed description of the Service Delivery Improvement Plan 2018 -2021 can be accessed on the Department's website and in the Department's Annual Report 2020/21 also available on the Department's website.



Bien Donn e Manor House cultural facility in Paarl.



The life-size replica of the Dias Caravel at the Bartolomeu Dias Museum in Mossel Bay.

MAIN ACHIEVEMENTS IN 2020/21

The work of the Department has a demographic and geographic reach across all communities in the areas of arts and culture, libraries, museum services, heritage services, language services archives services, sport and recreation. The Department's main achievements for 2020/21 are listed per Programme below.

Programme 1

Purpose

To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.

Highlights

The Department achieved 82 of 119 Performance indicators (66 Programme Performance Indicators + 16 Conditional Grant indicators) through the combined effort of its seven main sub-programmes.

The Department achieved an unqualified audit for the year under the review.





1 PLAN WAS IMPLEMENTED for improving audit outcomes and reducing the audit findings to achieve service excellence.

2 SERVICE DELIVERY
improvement initiatives implemented




1 EVALUATION CONDUCTED
on the Farm Worker Programme within the Department.



4 QUARTERLY
performance monitoring reports were compiled.



4 QUARTERLY VERIFICATION
reports were compiled.



1 UAMP
(User Asset Management Plan) submitted.

Programme 2: Cultural Affairs

Purpose

To provide arts, culture, museum, heritage, and language-related services to the inhabitants of the Western Cape.

Highlights

The Department has built networks amongst its funded organisations and community programmes, through the integration of programmes which has resulted in the sharing of strategies and experience in the art form.

- 366 EPWP (Expanded Public Works Programme) job opportunities were created.
- 19 Community structures were supported.
- 194 Practitioners benefitted from capacity building opportunities.
- 31 Affiliated museums were supported through transfer payments.
- 340 Geographical names were verified and reviewed by the Western Cape Provincial Geographical Names Committee.
- 5 Projects were implemented to address the legislative mandate to promote multilingualism, previously marginalised indigenous languages and SA Sign Language.

79
Arts and culture organisations were supported.



Performances from the Best of DCAS drama festival held on 7 March 2020.

Programme 3: Library and Archives Services

Purpose

To provide comprehensive library and archive services in the Western Cape.

Highlights: Libraries

- 374 Library service points were supported across the Province to deliver and promote a culture of reading and learning.
- The South African Library for the Blind project continued to provide a special service to visually impaired communities, with training and empowering in the use of the special IT equipment at the 27 Mini Libraries for the Blind in the Province.
- 1 New library received ICT infrastructure and 228 Libraries received free internet through the Rural Library Connectivity project to communities

9
Promotional projects for Library Services took place.

Highlights: Archives

- The Archives Digitization project to digitise the historical collection of archival material continued. This project aims to eventually provide electronic access to the entire scope of the historical archival collection held by the Archives.
- 425 Number of archivalia (documents) restored
- 2 649 visits to archives by researchers took place

4
Oral history projects took place across the Province.

Programme 4: Sport and Recreation

Purpose

To provide sport and recreation activities for the inhabitants of the Western Cape.

Highlights

- 180 Clubs were supported.
- 138 Federations were funded.
- 41 Major events were hosted in the WC, including the Nelson Mandela Freedom Race, and the Cape Town Marathon (virtually).
- 7 Indigenous Games code structures were supported.
- The Annual Sport Awards was hosted to recognise athletes for outstanding achievement. The awards were presented in a smaller format, due the Covid-19 restrictions.
- 509 Schools, hubs and clubs were provided with equipment and/or attire.
- 305 Sport persons were trained for the year under review.
- 7 Facilities received financial support from the Department.
- 7 401 people actively participated in organised sport and active recreation events
- School-going learners participated in after-school activities at 181 school-based Mass participation; Opportunity and access; Development and growth (MOD) Centres, thus creating a safe space and environment for participation in fun-filled activities, play, recreation, sport, arts, culture, as well as eLearning and academic support activities.
- 721 After School Practitioners were trained.
- 516 Youth in- service opportunities were created.
- 11 125 Youth at risk participated in regular and consistent After School Programmes or accessing @home learning.

6
Women and girls programmes were supported.



Minister with MOD and Neighbouring School Program coaches at the Sport Awards held on 23 March 2021.

HOW TO CONTACT US

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Seppie Greef Building:
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Tel: 044 272 6165
Fax: 044 272 5975

Boland Sport Office:
11 Van Derlingen Street, Paarl, 7646
Tel: 021 872 1337
Fax: 021 872 1387

Metropole Regional Sport Office:
Hartleyvale Office, Cnr of Liesbeeck Parkway and
Station Road Observatory
Tel: 021 447 5582
Fax: 021 447 5589

Vredenburg Office:
5 Hill Street, Old Medical Building, 7380
Tel: 022 713 2727
Fax: 022 719 1270

The Department's performance targets for 2020/21 are published in its Annual Performance Plan 2020/21, available on the Department's website at: <https://www.westerncape.gov.za/dept/cas/documents/plans/2020/53916>

Afrikaans and isiXhosa versions of this publication are available on request



**Western Cape
Government**

WIE ONS IS

Ons is die Departement van Kultuursake en Sport. Ons moedig uitnemendheid en inklusiwiteit in sport en kultuur aan deur die doeltreffende, bekwame en volhoubare gebruik van hulpbronne en deur kreatiewe vennootskappe met ander. In die strewe na uitnemendheid en die posisionering van die Wes-Kaap as die sport- en kulturele middelpunt van Suid-Afrika, sal ons die toestande skep wat toegang en massadeelname, identifisering van talent en vaardigheidsontwikkeling bevorder.



**Wes-Kaapse
Regering**

WIE IS IN BEHEER



Die Provinsiale Minister is Anroux Marais. Sy is 'n verkose politikus en daarvoor verantwoordelik om leiding te verskaf ten opsigte van die aktiwiteite van die Departement en sodoende te verseker dat dit in ooreenstemming is met die nasionale en provinsiale staatsbeleide is.

Die Departementshoof (DH) is Guy Redman. Hy is 'n staatsamptenaar wat aangestel is om te verseker dat die Departement sy mandaat nakom en ministeriële en staatsregulasies doeltreffend in werking stel.



Wat ons doen

Ons vernaamste dienste aan u as kliënt word hieronder beskryf.

Kuns- en Kulturdienste fasiliteer die ontwikkeling, bewaring en bevordering van kuns en kultuur deur die volgende:

- Befondsing van kuns- en kultuurorganisasies in die provinsie;
- Ondersteuning van kapasiteitsbou en opleiding van kunsadministrateurs, kunspraktisyns en skoolgebaseerde afrigters;
- Vennootskappe en samewerking met kuns- en kultuurorganisasies, opvoedkundige instellings en munisipaliteite;
- Skep 'n instaatstellende omgewing vir die kultuurpraktyk van inisiasie;
- Verleen ondersteuning vir geleenthede (bv. kreatiewe platforms en feeste); en
- Verleen administratiewe ondersteuning aan die Wes-Kaapse Kultuurkommissie.

Taaldienste bevorder veeltaligheid in die Wes-Kaap as deel van die kweek van trots en begrip onder ons mense, en om voorheen gemarginaliseerde inheemse tale te ontwikkel deur:

- Verskaffing van vertaal-, redigerings- en tolkdienste aan die provinsiale regeringsdepartemente;
- Die implementering van die Wes-Kaapse Taalbeleid in die provinsiale regering te ondersteun;
- Die aktiewe ontwikkeling van voorheen gemarginaliseerde inheemse tale en Suid-Afrikaanse Gebaretaal; en
- Verlening van administratiewe steun aan die Wes-Kaapse Taalkomitee.

Museum-, Erfenis- en Geografiese Naamdienste bevorder en bewaar die provinsie se erfenis deur museum-, erfenis en geografiese naamdienste deur:

- Verskaffing van die bestuur, steun en beheer van geaffilieerde museums;
- Uitreikingsprogramme in gemeenskappe te onderneem;
- Ontwikkeling van sektorspesifieke beleid;
- Navorsing en ontwikkeling van uitstallings;
- Navorsing van die agtergrond en oorsprong van geografiese name;
- Fasilitering van opvoedkundige programme vir skole;
- Fasilitering van geleenthede wat bydra tot nasionale trots, byvoorbeeld Vryheidsdag; en
- Verskaffing van administratiewe steun aan die Wes-Kaapse Erfenisraad.

Die Biblioteekdiens verskaf biblioteek- en inligtingsdienste deur:

- Nuwe materiaal aan biblioteke te verskaf;
- Fasilitering van promosieprojekte en geletterdheidsveldtogte, bv. Suid-Afrikaanse Biblioteekweek en Nasionale Boekweek;
- Aanbieding van opleidingsprogramme vir personeel van openbare biblioteke;
- Uitrol van die SITA Biblioteek-Inligtingbestuurstelsels (SLIMS) by openbare biblioteke en verskaffing van inligting en kommunikasietegnologie (IKT) infrastruktuur in biblioteke;

- Verskaffing van gratis openbare internettoegang aan biblioteekgebruikers;
- Uitbreiding van toegang tot biblioteekdienste in plattelandse gebiede deur die skepping van minibiblioteke;
- Befondsing van munisipaliteite vir die verbetering van openbare biblioteekdienste;
- Befondsing van nuwe biblioteekfasiliteite; en
- Ondersteuning van opgradering van bestaande fasiliteite.

Die Argiefdiens verskaf argief- en rekordbestuursdienste deur:

- Verkryging van waardevolle rekords;
- Bewaring van historiese argivale rekords;
- Fasilitering van gemeenskapsbewusmakingsprogramme en uitstallings;
- Deelname aan nasionale en internasionale geleenthede, bv. Nasionale Argiefweek;
- Bestuur van argiefleeskamers vir navorsers;
- Rangskikking en beskrywing van argivale materiaal om maklike toegang aan navorsers te bied;
- Aanbieding van rekordbestuur-opleidingsprogramme vir regeringsliggame; en
- Goedkeuring en evaluering van rekordklassifikasietelsels.

Die Hoofdirekoraat Sport en Ontspanning skep toegang tot geleenthede in sport vir alle skole en hul leerders. Die Direkoraat koördineer ook die Naskoolse Lewensomkeerder.

Dit bied ontwikkelingsprogramme vir sport en ontspanning deur:

- Skepping van ontspanningsgebaseerde organisasies;
- Verlening van steun aan MGO (Massadeelname; Geleentheid en toegang; Ontwikkeling en groei) Ontspanningsentrums;
- Fasilitering van hoë-prestasie sportkampe;
- Organisering van middelpunt-feeste;
- Steunverlening aan MGO Sportsentrums;
- Steunverlening aan ligas, toernooie, kompetisies en feeste;
- Kapasiteitsbou van afrigters;
- Betrokkenheid by talentuitkenning;
- Ondersteuning van "Sharp Centre"-gefokusde ontwikkelingsgeleenthede; en

Dit bevorder geleenthede in sport deur:

- Lewering van toeganklike, bekostigbare fasiliteite, programme en dienste;
- Befondsingsteun te verleen aan geaffilieerde provinsiale en streeks-sportfederasies;
- Opleiding van sportadministrateurs en tegniese beampes;
- Deelname aan sportontwikkelingsaktiwiteite;
- Fasilitering van hoë-prestasie sportprogramme;
- Ondersteuning van sport vir mense met gestremdhede;
- Ondersteuning van sport vir vroue en meisies;
- Ondersteuning van transformasie in sport;
- Ondersteuning van belangrike geleenthede; en
- Organisering van sporttoekennings

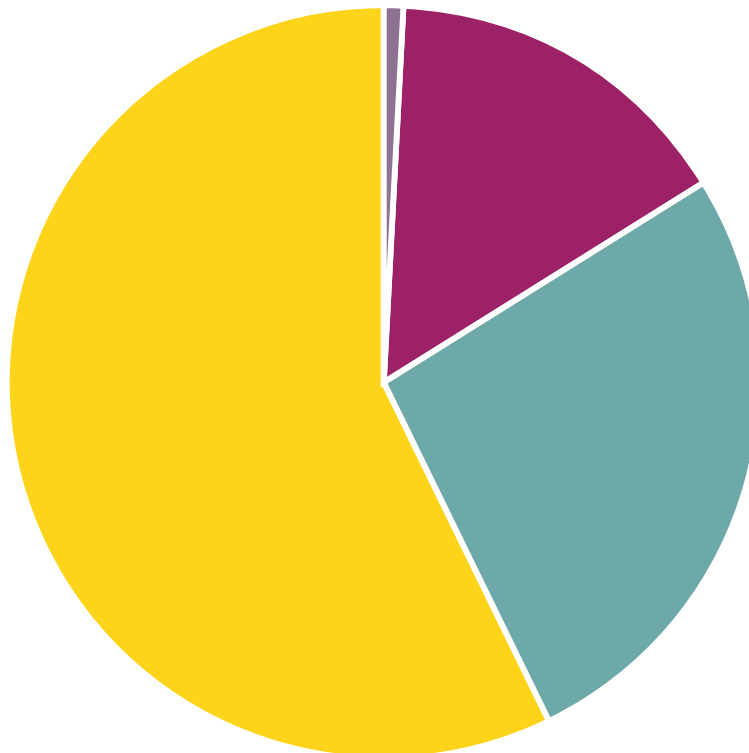
Die Naskoolse Lewensomkeerder karteer ook alle naskoolse programme, doen voorspraak vir die sektor, verskaf hulpmiddels en hulpbronne om die gehalte van programme te verbeter, ondersteun innovering in die sektor en bevorder vennootskappe om die voetspoor van naskoolse programme te verhoog.

ONS ORGANISASIE EN PERSONEEL

Die Departement het gedurende 2020/21 517 personeel in diens geneem (die totaal sluit werknemers by Hoofkantoor, sport- en ontspanningstreekskantore, kultuurfasiliteite en streeksbiblioteke en -museums in). Die 517 personeellede bestaan uit **277 vroue en daar is 11 persone met gestremdhede**.

Engels, Afrikaans en isiXhosa is die drie amptelike tale van die Wes-Kaap en die meeste van ons personeellede kan ten minste twee van die amptelike tale praat.

Getal werknemers volgens ras

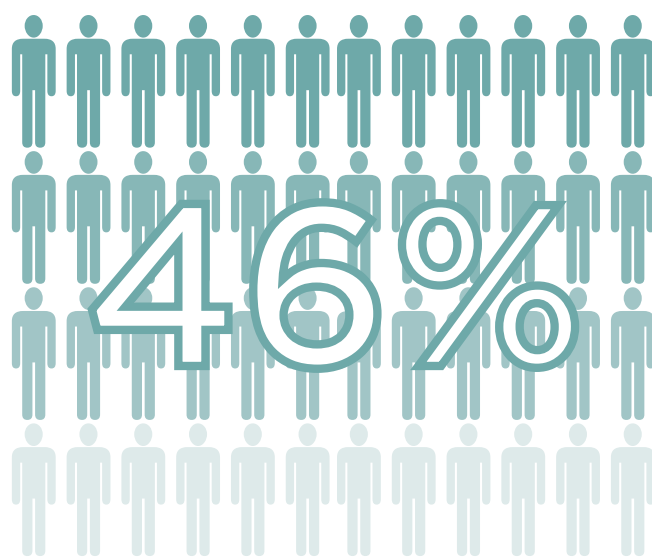


Wit - 78 - 15% Swart - 139 - 26% Kleurling - 292 - 56% Indiër - 7 - 1%

Getal werknemers volgens geslag



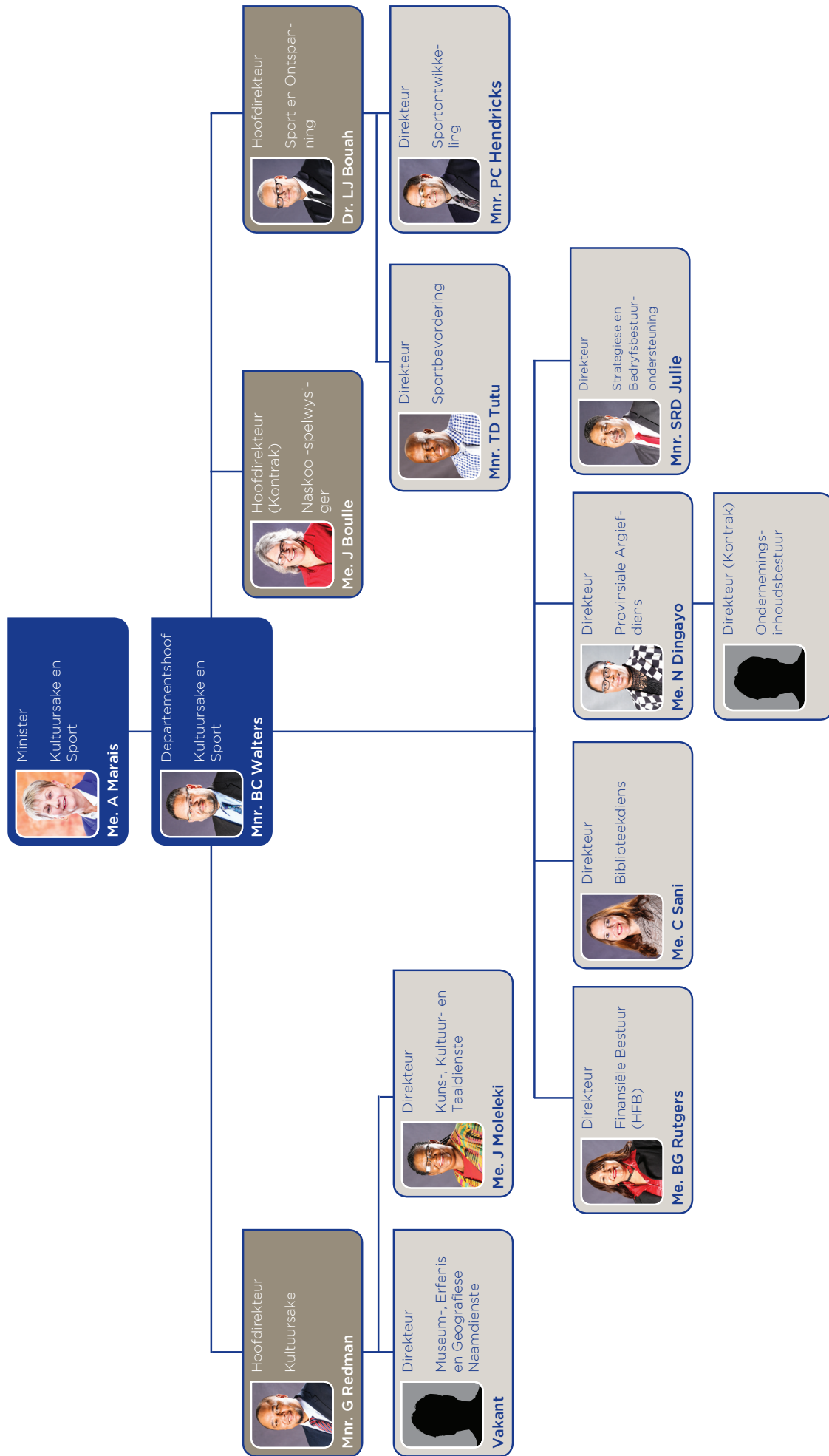
Vroulik - 277



Manlik - 240



Organisatoriese organogram



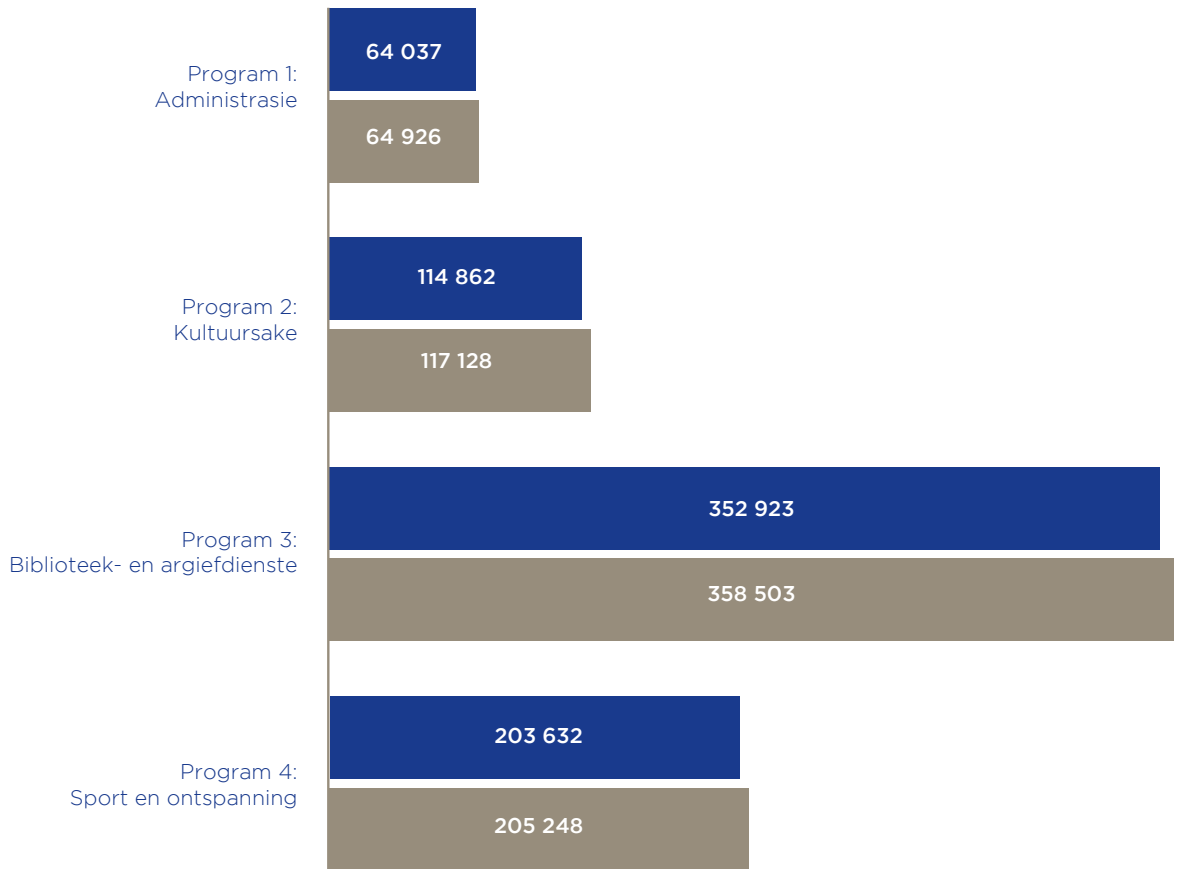
Die Departement se organisatoriese struktuur (soos op 31 Maart 2021) word op die volgende bladsy uitgebeeld. Die organogram weerspieël die verslagjaar, alhoewel 'n nuwe DH vanaf 1 Augustus 2021 aangestel is.

ONS BEGROTING

Die totale begroting vir die 2019/20-boekjaar was R 745,805 miljoen waarvan R 735,454 miljoen bestee is (98,6%).

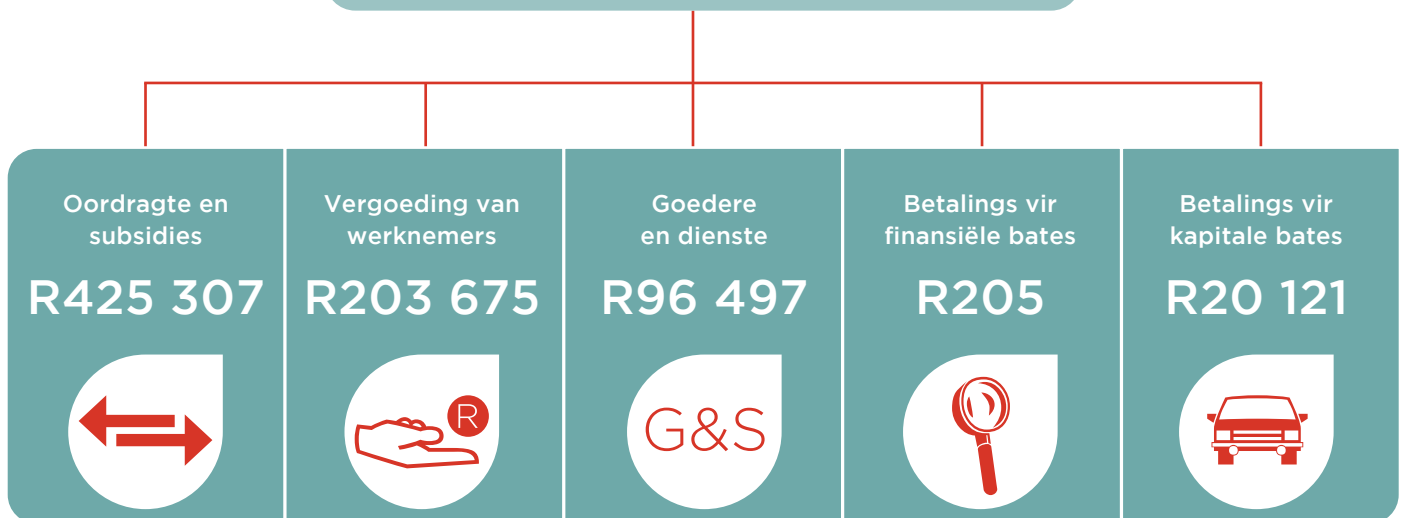
Besteding per Program: 2020/21

● Wesenlike besteding - Totaal R 735 454 (R'000) ● Finale begroting - R 745 805 (R'000)



Besteding per ekonomiese klassifikasie (R'000)

Totaal = R 745 805 miljoen



DIENSLEWERINGSVERBETERINGSINISIATIEWE

Twee dienste is vir verbetering in die Diensleweringverbeteringsplan geïdentifiseer, nl. toegang tot kultuurfasiliteite en museumopvoedingsprogramme. Hierdie inisiatiewe het op die verbetering van standaarde gekoppel aan die Batho Pele-beginsels van toegang, inligting en regstelling gefokus. Met die implementering van die Diensleweringverbeteringsplan, sluit die 2020/21-prestasies die volgende in:

- Die Departement se kultuurfasiliteite is deur 171 persone benut.
- Die elektroniese besprekingstelsel is geïmplementeer.
- Onderwysdienste is by 29 geaffilieerde museums gelewer.
- Twee opvoedkundige materiaalpakette is vertaal om toegang te verhoog.

'n Kliëntedienshandves is ontwikkel om begunstigdes in te lig oor hul regte en verantwoordelikhede ten opsigte van dienste, toepaslike diensstandaarde, openings- en sluitingstye, kontaklinligting vir sleutelpersoneel en regstellingsmeganismes.

'n Meer gedetailleerde beskrywing van die 2018-2021 Diensleweringverbeteringsplan is beskikbaar op die Departement se webtuiste en in die Departement se 2020/21-jaarverslag wat ook op die webtuiste verskyn.



Bien Donné Herehuis kultuurfasiliteit in die Paarl.



Die lewensgrootte replika van die Dias Karveel by die Bartolomeu Dias Museum in Mosselbaai.

BELANGRIKSTE PRESTASIES IN 2020/21

Die werk van die Departement het 'n demografiese en geografiese reikwydte in gemeenskappe dwarsoor die provinsie op die gebiede van kuns en kultuur, biblioteke, museumdienste, erfenisdienste, taaldienste, argiefdienste en sport en ontspanning. Die Departement se belangrikste prestasies in 2019/20 word hieronder per program gelys:

Program 1: Administrasie

Doel

Om oorhoofse finansiële en strategiese bestuur en administratiewe steun aan die Departement van Kultuursake en Sport te verleen.

Hoogtepunte

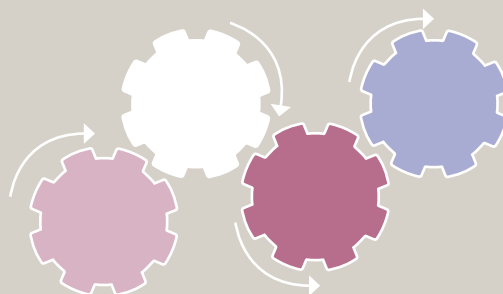
Die Departement het 82 van 119 Prestasie-Aanwysers (66 Programprestasie-Aanwysers en 16 Voorwaardelike Toelae-aanwysers) deur die gesamentlike poging van sy sewe hoofsubprogramme bereik.

Die Departement het 'n ongekwalifiseerde auditbevinding vir die oorsigjaar behaal.



EEN PLAN is in werking gestel om audituitkomstige te verbeter en verminder, en uitnemende diens te lewer.

TWEE DIENSLEWERINGSVERBETERINGSINISIATIEWE is in werking gestel



EEN EVALUERING is op die Plaaswerkerprogram in die Departement uitgevoer.



VIER KWARTAALLIKSE prestasiemoniteringsverslae is saamgestel.



VIER KWARTAALLIKSE verifikasieverslae is saamgestel.



Een GBP (Gebruikersbatabestuursplan) is ingedien.

Program 2: Kultuursake

Doel

Om kuns-, kultuur-, museum-, erfenis- en taalverwante dienste aan die inwoners van die Wes-Kaap te verskaf.

Hoogtepunte

Die Departement het netwerke onder sy befondsde organisasies en gemeenskapsprogramme opgebou deur die integrasie van programme wat gelei het tot die deel van strategieë en ervaring in die kunsvorm.

- 366 UOWP (Uitgebreide Openbare Werke-program) werkseleenthede is geskep.
- 19 Gemeenskapstrukture is ondersteun.
- 194 Praktisyns het uit kapasiteitsbougeleenthede voordeel getrek.
- 31 Geaffilieerde museums is deur oordragbetalings ondersteun.
- 340 Geografiese name is deur die Wes-Kaapse Provinsiale Geografiese Namekomitee geverifieer en hersien.
- 5 Projekte is geïmplementeer om die wetgewende mandaat na te kom, naamlik die bevordering van veeltaligheid, voorheen gemarginaliseerde inheemse tale en Suid-Afrikaanse Gebaretaal.

79
Kuns- en
kultuurorganisasies
is ondersteun.



Optredes uit die Beste van DKES Dramafees wat op 7 Maart 2020 gehou is.

Program 3: Biblioteek en Argiefdienste

Doel

Om omvattende biblioteek- en argiefdienste in die Wes-Kaap te verskaf.

Hoogtepunte: Biblioteke

- Daar is 374 biblioteekdienspunte regoor die provinsie ondersteun om 'n kultuur van lees en leer te ontwikkel en te bevorder.
- Die Suid-Afrikaanse Biblioteek vir Blindes-projek het voortgegaan om 'n spesiale diens aan visueel gestremde gemeenskappe te lewer. Dit is behaal deuropleiding en bemagtiging in die gebruik van die spesiale IKT-toerusting by die 27 minibiblioteke vir blindes in die provinsie.
- Een nuwe biblioteek het IKT-infrastruktuur ontvang, en 228 biblioteke het gratis internet deur die Landelike Biblioteekverbindingsprojek aan gemeenskappe gratis internet ontvang.

Highlights: Archives

- Die Argief Digitaliseringsprojek om die historiese versameling van argiefmateriaal te digitaliseer, het voortgegaan. Hierdie projek het ten doel om uiteindelik elektroniese toegang te bied tot die hele omvang van die historiese argiefversameling wat in die Argief beskikbaar is.
- 425 Argiefdokumente is herstel.
- Die Argief het 2 649 besoeke van navorsers ontvang.

9
promosieprojekte
vir
Biblioteekdienste
het plaasgevind.

4
Mondelinge
geskiedenis-
projekte het regoor
die Provinsie
plaasgevind.

Program 4: Sport en Ontspanning

Doel

Om sport- en ontspanningsaktiwiteite vir die inwoners van die Wes-Kaap te bied.

Hoogtepunte

- 180 Klubs is ondersteun.
- 138 Federasies is befonds.
- Die Wes-Kaap het 41 groot geleenthede aangebied, insluitend die Nelson Mandela Vryheidswedloop en die Kaapstad-marathon (virtueel).
- Sewe Inheemse Spele-kodestrukture is ondersteun.
- Die Jaarlikse Sporttoekennings is aangebied om aan atlete erkenning te verleen vir uitstaande prestasie. Die toekennings is weens die Covid-19-bepelkings in 'n kleiner formaat oorhandig.
- 509 skole, middelpunte en klubs is van toerusting en/of drag voorsien.
- 305 sportpersone is vir die oorsigjaar opgelei
- Sewe fasiliteite het finansiële ondersteuning van die Departement ontvang.
- 7 401 mense het aktief aan georganiseerde sport en ontspanningsgeleenthede deelgeneem.
- Skoolgaande leerders het aan naskoolse aktiwiteite by 181 skoolgebaseerde Massadeelname; Geleentheid en toegang; Ontwikkeling en groei (MGO-)sentrums deelgeneem. Hierdie aktiwiteite het 'n veilige ruimte en omgewing geskep vir deelname aan pretbelaaide aktiwiteite, spel, ontspanning, sport, kuns, kultuur, sowel as e-leer en akademiese ondersteuningsaktiwiteite.
- 721 Naskoolse Praktisyns is opgelei.
- 516 Jeug-in-diens geleenthede is geskep.
- 11 125 kwesbare jeugdige het aan gereelde en deurlopende Naskoolse Programme deelgeneem of toegang verkry toegang verkry.

6
Vroue- en meisieprogramme is ondersteun.



Minister saam met MGO en "Neighbouring School" programafrieters by die Sporttoekennings wat op 23 Maart 2021 plaasgevind het.

KONTAKBESONDERHEDE VIR MEER INLIGTING

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Faks: 021 872 1387

Metropool Streeksportkantoor:
Hartleyvale Kantoor, H/v Liesbeeck Parkweg en
Stasieweg, Observatory
Tel: 021 447 5582
Faks: 021 447 5589

Vredenburg Kantoor:
Hill Straat 5, Ou Mediese Gebou, 7380
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Faks: 022 719 1270

Die Departement se prestasietekens vir 2019/20 is gepubliseer in sy Jaarlikse Prestasieplan 2020/21, beskikbaar op die Departement se webtuiste by: <https://www.westerncape.gov.za/dept/cas/documents/plans/2016/40594>

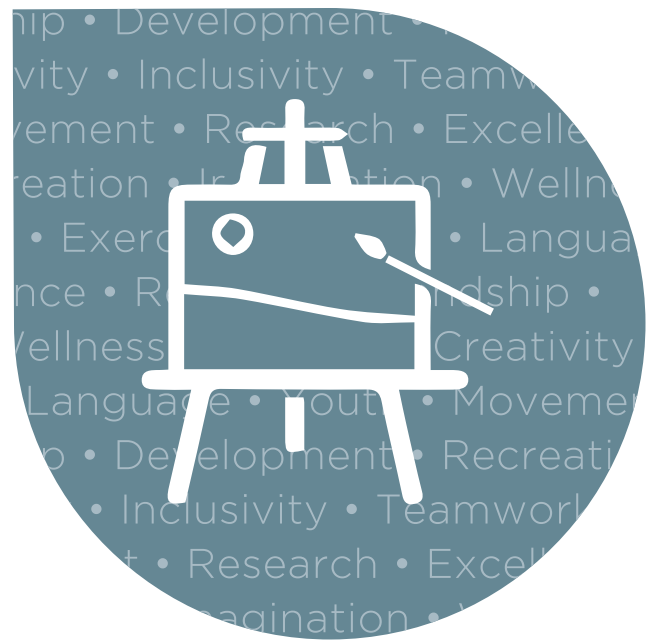
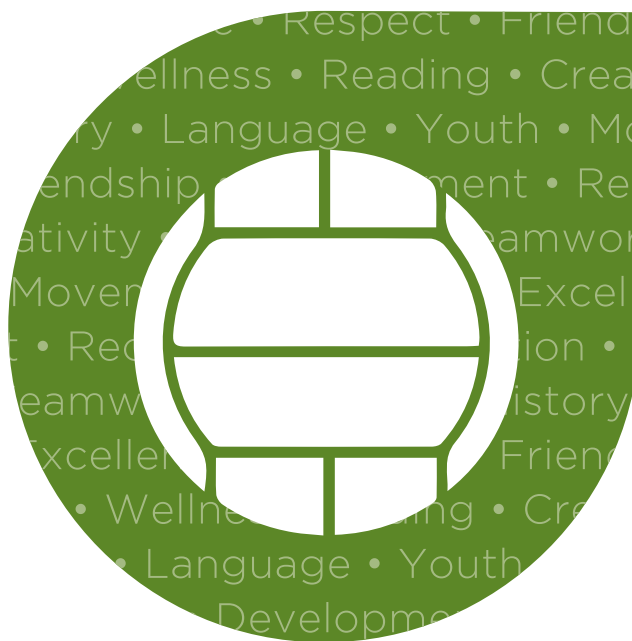


**Wes-Kaapse
Regering**



**URhulumente
weNtshona Koloni**
NGOWAKHO

IMicimbi yeNkcubeko
neMidlalo



IMicimbi yeNkcubeko neMidlalo

Ingxelo yoNyaka kuBemi yowama

2020/21

SINGOOBANI

SiliSebe leMicimbi yeNkcubeko neMidlalo. Sikhuthaza ukugqwesa kunye nokubandakanywa kwimidlalo nakwezenkcubeko ngokusebenzisa ngokukuko, nangokuzinzileyo kokusetyenziswa kwezixhobo zethu, nangokuseka ubuhlakani nabanye. Ukuqhubela phambili ngokugqwesileyo nokwenza iNtshona Koloni ibe liziko lezemidlalo nenkcubeko loMzantsi Afrika, siya kudala iimeko zokufikelela kunye nokuthatha inxaxheba kwesininzi, ukuchongwa kwetalente kunye nophuhliso lwezakhono.



Western Cape
Government

NGUBANI OPHETHEYO



UMphathiswa wePhondo nguAnroux Marais. Ungusopolitiki onyuliweyo onoxanduva lokulawula imisebenzi yeSebe ukuze ihambelane nemigaqo-nkqubo kazwelonke neyephondo.

INTloko yeSebe (HOD) nguGuy Redman. Ungumsebenzi karhulumente oqeshelwe ukuqinisekisa ukuba iSebe liyahlangabezana nezigunyaziso zalo kwaye liphumeza imiyalelo yabaphathiswa norhulumente ngokufanelekileyo.



OKO SIKWENZAYO

linkonzo zethu eziphambili kuwe, umxhasi, zichazwe ngezantsi.

linkonzo zezoBugcisa neNkcubeko ziqhuba, ukugcinwa nokukhuthaza ubugcisa nenkcubeko ngokwenza oku kulandelayo:

- Ukuxhasa imibutho yezobugcisa nenkcubeko kweli phondo;
- Ukuxhasa ukuxhotyiswa kwezakhono noqeqesho kubalawuli bobugcisa; iingcali zezobugcisa kunye nabaqeqeshi abasezikolweni;
- Ukuthatha inxaxheba kubuhlakani nentsebenziswano nemibutho yezobugcisa nenkcubeko, amaziko emfundo noomasipala;
- Ukubonelela ngemeko evumayo yokuziqhelanisa nenkcubeko/isiko lokwaluka;
- Ukubonelela ngenkxaso kwimisitho (umz. amaqonga okuyila kunye neminyhadala); kunye
- Ukubonelela ngenkxaso kulawulo kwiKomishini yeNkcubeko yeNtshona Koloni.

linkonzo zeeLwimi zikhuthaza ukusetyenziswa kweelwimi ezininzi eNtshona Koloni njengenxalenye yokwakha ukuzingca nokuqonda phakathi kwabantu bethu, nokukhulisa iilwimi zemveli ezazifudula zisingelwa phantsi:

- Ukubonelela ngeenkonzo zokuguqula, ukuhlela nokutolika kumasebe orhulumente wephondo;
- Ukuxhasa ukuphunyezwa koMgaqo-nkqubo weelwimi weNtshona Koloni kurhulumente wephondo;
- Ukuphuhlisa ngokusebenzayo iilwimi ebezifudula zisingelwe phantsi kunye noLwimi lokuThetha ngeZandla loMzantsi Afrika; kunye
- Ukubonelela ngenkxaso kulawulo kwiKomiti yeeLwimi yeNtshona Koloni.

AmaZiko olondolozo lwembali, linkonzo zamafa kunye namagama eendawoi zikhuthaza ukukhuselwa kwelifa lemveli lephondo ngamaziko olondolozo lwembali, iinkonzo zamafa kunye namagama eendawo:

- Ukubonelela ngolawulo, inkxaso kunye nolawulo lwamaziko olondolozo lwembali amanyeneyo;
- Ukuthatha inxaxheba kwiinkqubo zokufikelela eluntwini;
- Ukuphuhlisa kwemigaqo-nkqubo ethile yecandelo;
- Ukuphanda nokuphuhlisa imiboniso;
- Ukuphanda ngemvelaphi yamagama eendawo;
- Ukuququzelela kweenkqubo zemfundo ezikolweni;
- Ukuququzelela iziganeko ezifaka igalelo zokuzingca ngokobubuzwe, umz. Usuku lwenkululeko; kunye
- Ukubonelela ngenkxaso kulawulo lweBhunga lamafa eMveli laseNtshona Koloni.

INkonzo yeThala leeNcwadi ibonelela ngeenkonzo zamathala eencwadi kunye nolwazi:

- Ukubonelela amathala eencwadi ngezixhobo ezitsha zethala leencwadi;
- Ukuququzelela kweeprojekthi zophuhliso kunye namaphulo okufunda nokubhala, umz. IVeki yeThala leeNcwadi loMzantsi Afrika kunye neVeki yeNcwadi yeSizwe;
- Ukubonelela ngeenkqubo zoqeqesho kubasebenzi bamathala eencwadi oluntu;
- Ukondlalwa kweNkqubo yokuLawulwa kwamathala eencwadi eSITA (iSLIMS) kumathala eencwadi kawonkewonke nokunikezela ngolwazi kunye nobuchwepheshe bonxibelelwano (iICT) kumathala eencwadi;
- Ukubonelela ngokufikelela simahla kwi-intanethi

kubasebenzisi bethala leencwadi;

- Ukunyusa ukufikelela kweenkonzo zamathala eencwadi kwiindawo ezisemaphandleni ngokumiselwa kwamathala eencwadi amancinci;
- Ukubonelela koomasipala ngenkxaso mali yokuphucula iinkonzo zamathala eencwadi;
- Ukunika inkxaso-mali ngezixhobo ezitsha zethala leencwadi; kunye
- Ukuxhasa ukuphuculwa kwamaziko akhoyo.

INkonzo yoLondolozo lweeNkcukacha eziBalulekileyo ibonelela ngoovimba kunye neenkonzo zolawulo lweerekhodi:

- Ukufumana iirekhodi ezixabisekileyo;
- Ukugcinwa kweerekhodi zembali;
- Ukuququzelela iinkqubo zokwazisa uluntu nemiboniso;
- Ukuthatha inxaxheba kwiminyhadala kazwelonke neyezizwe, umz. IVeki yoLondolozo lweSizwe;
- Ukulawulwa kokugcinwa kwamagumbi okufundela ukulungiselela abaphandi;
- Ukucwangciswa kunye nokucaciswa kwezinto ezigciniweyo ukulungiselela ukubonelela ngokulula kubaphandi;
- Ukuqhuba iinkqubo zoqeqesho lolawulo lweerekhodi kwimibutho yaseburhulumenteni; kwaye
- Ukuphumeza nokuxabisa iinkqubo zokuhlelwa kweerekhodi

ICandelo loMlawuli oyiNtloko leMidlalo noLonwabo lidala ukufikelela kumathuba emidlalo kuzo zonke izikolo kunye nabafundi bazo kubandakanya nokulungelelanisa i-After School Game Changer.

Inika iinkqubo zophuhliso zemidlalo nolonwabo:

- Ngokusekwa kwemibutho esekelwe kulonwabo;
- Ukubonelela ngenkxaso kwiMOD (Ukuthatha inxaxheba kwesininzi; Amathuba nokufikelela; uPhuhliso nokukhula) kwaMaziko oLonwabo s;
- Ukuququzelela kweenkqubo zemidlalo eziphezulu;
- Ukuququzelela iminyhadala ye-hub;
- Ukubonelela ngenkxaso kumaZiko eMidlalo eMOD;
- Ukubonelela ngenkxaso kwiiligi, kwiitumente, kukhuphiswano nakwiminyhadala;
- Ukuxhobisa abaqeqeshi;
- Ukuchonga italente;
- Ukuxhasa "iZiko eliBukhali" lokugxila kumathuba ophuhliso; kwaye

Ikhuthaza amathuba kwezemidlalo:

- Ngokubonelela ngezixhobo ezifikelekayo, ezingabizi kakhulu, iinkqubo kunye neenkonzo;
- Ukubonelela ngenkxaso mali kwiimanyano zemidlalo zephondo kunye nezengingqi;
- Ukuqeqesha abalawuli bezemidlalo namagosa ezobugcisa;
- Ukuzibandakanya kwimidlalo yophuhliso lwemidlalo;
- Ukuququzelela iinkqubo zemidlalo ephezulu;
- Ukuxhasa umdlalo wokukhubazeka;
- Ukuxhasa imidlalo yabafazi kunye namantombazana;
- Ukuxhasa iinguqu kwezemidlalo;
- Ukubonelela ngenkxaso kwimisitho ephambili; kunye
- Nokulungiselela amabhaso ezemidlalo

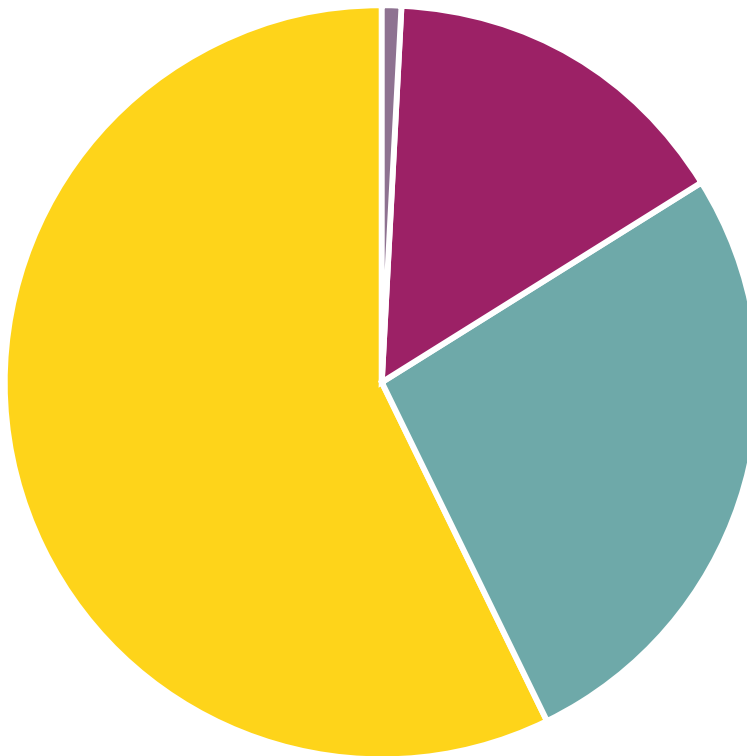
I-After School Game Changer ikwasebenza nezinye iinkqubo zasemva kokuphuma kwesikolo, igqwethela eli candelo, ibonelela ngezixhobo zokuphucula iinkqubo esemgangathweni, exhasa ubuchule kwicandelo kunye nokukhuthaza ubuhlakani ukonyusa umgangatho weenkqubo zasemva kokuphuma kwesikolo.

UMBUTHO WETHU KUNYE NABASEBENZI

Ngowama2020/21, iSebe liqeshe abasebenzi abangama517 (inani lilonke libandakanya abasebenzi kuNdlunkulu, iiofisi zezemidlalo nolonwabo zengingqi, amathala eencwadi engingqi, amaziko olondolozo lwendalo engingqi kunye namaziko enkubeko). Kubasebenzi abangama517, **abangama277 ngabasetyhini**, kwaye **i11 ngabantu abakhubazekileyo**.

IsiNgesi, isiBhulu nesiXhosa ziilwimi ezintathu ezisemthethweni zaseNtshona Koloni kwaye uninzi lwabasebenzi bethu banokuthetha ubuncinane ezimbini kwiilwimi ezisemthethweni.

Inani labasebenzi ngokwebala

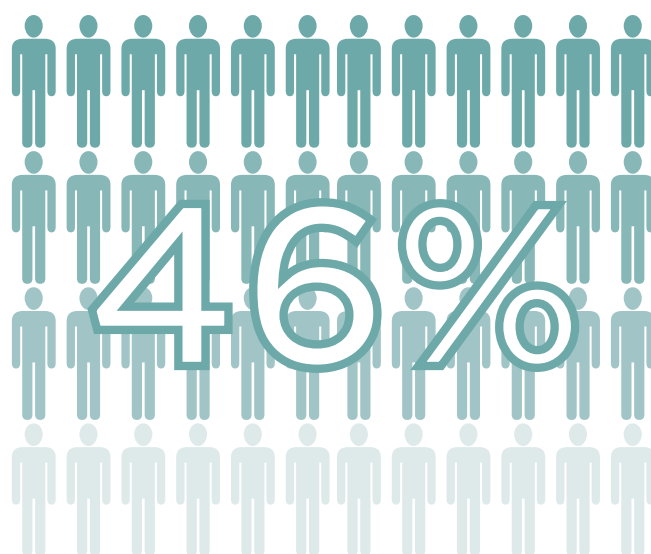


Abamlophe - 78 - 15% Ama-Afrika - 139 - 26% Abebala - 292 - 56% AmaNdiya - 7 - 1%

Inani labasebenzi ngokwesini

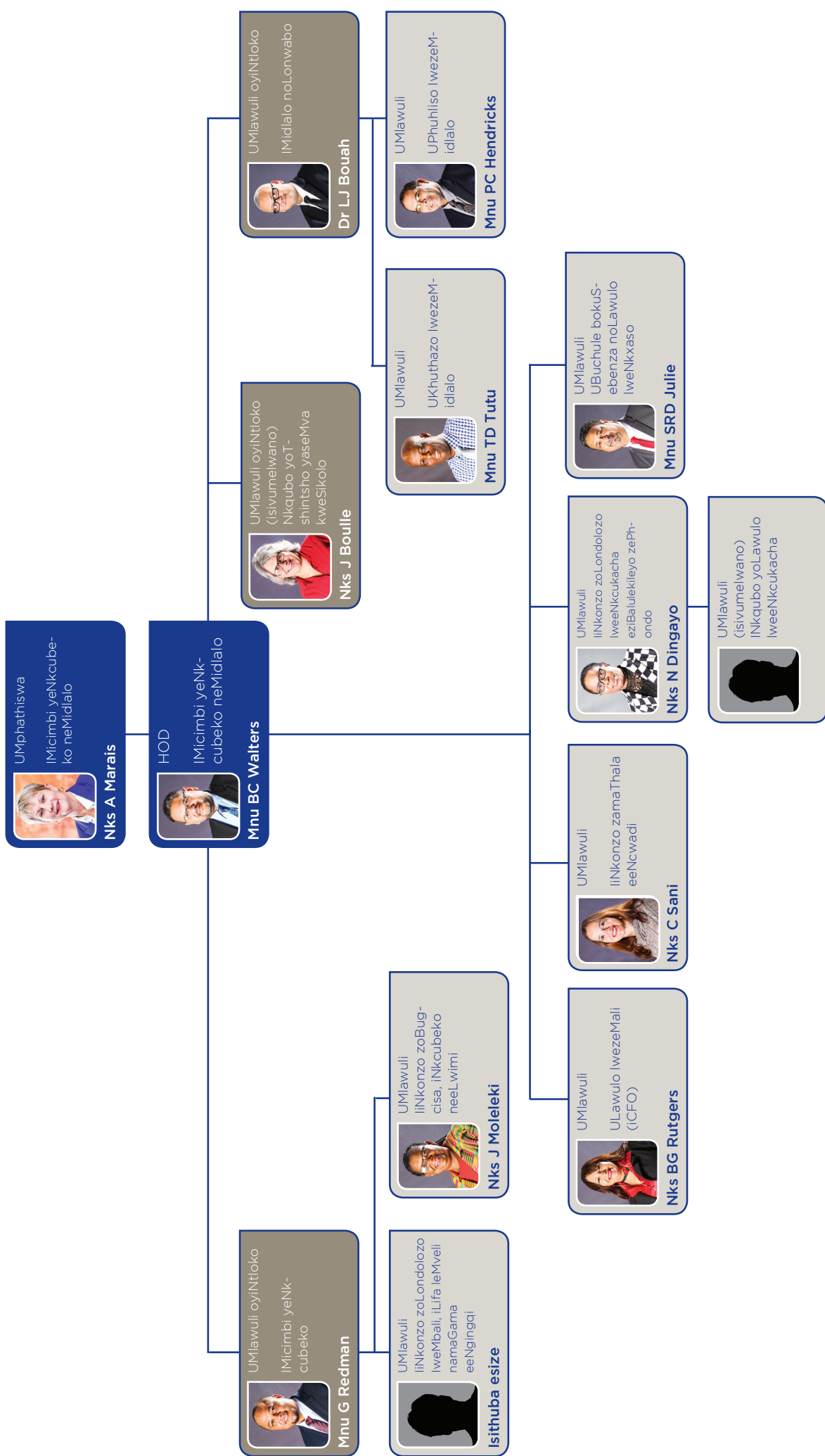


Amabhinqa - 277



Amadoda - 240

Ubume beSebe



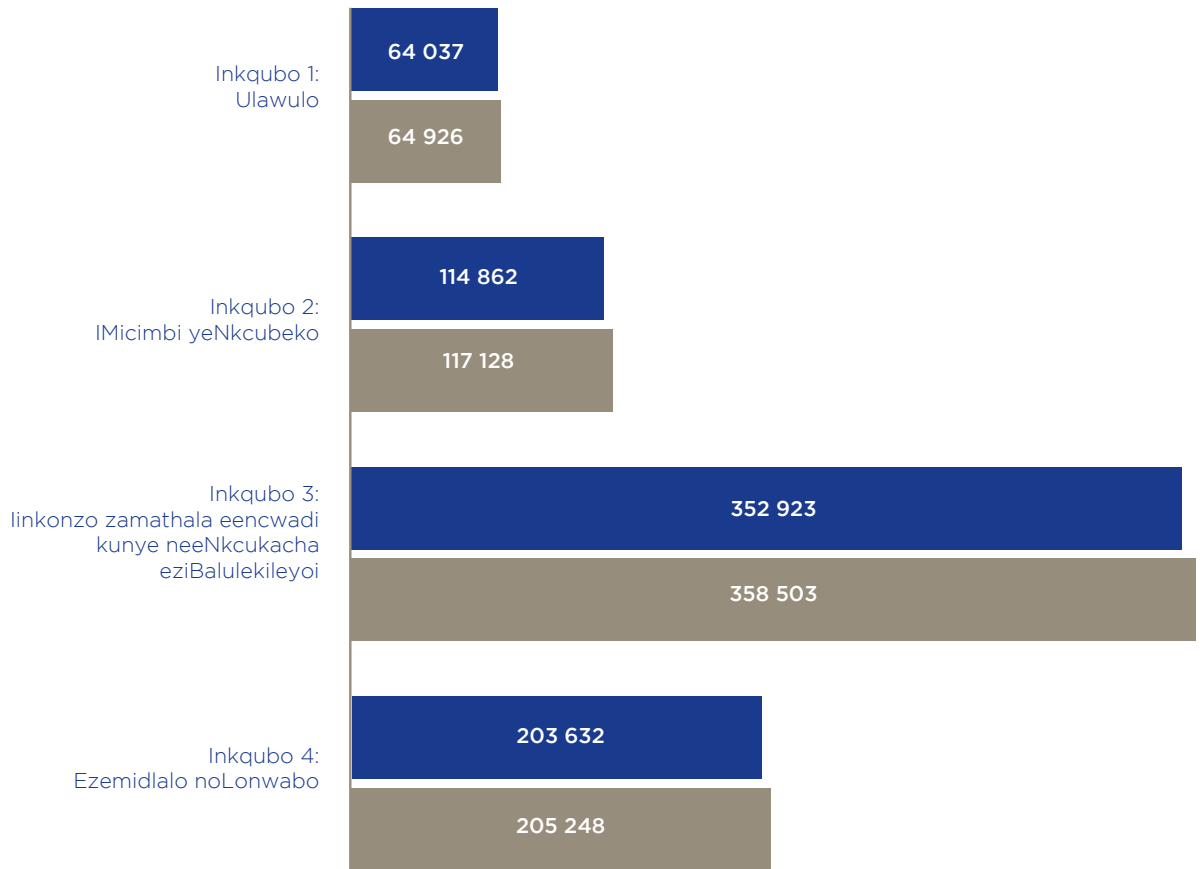
Ulwakhiwo lweSebe (ukusukela ngowama-31 kuMatshi wama-2020) luboniswa ngaphezulu. Uluhlu lwabasebenzi lubonisa unyaka ophantsi kovavanyo, ngoko iHOD entsha yaqeshwa ukususela ngomhla woku-1 ku-Agasti 2021.

ULWABIWO MALI LWETHU

Ulwabiwo mali olupheleleyo lonyaka-mali wama-2020/21 ibingama-R 745,805 ezigidi apho ama-R 735,454 ezigidi esetyenzisiwe (98,6%).

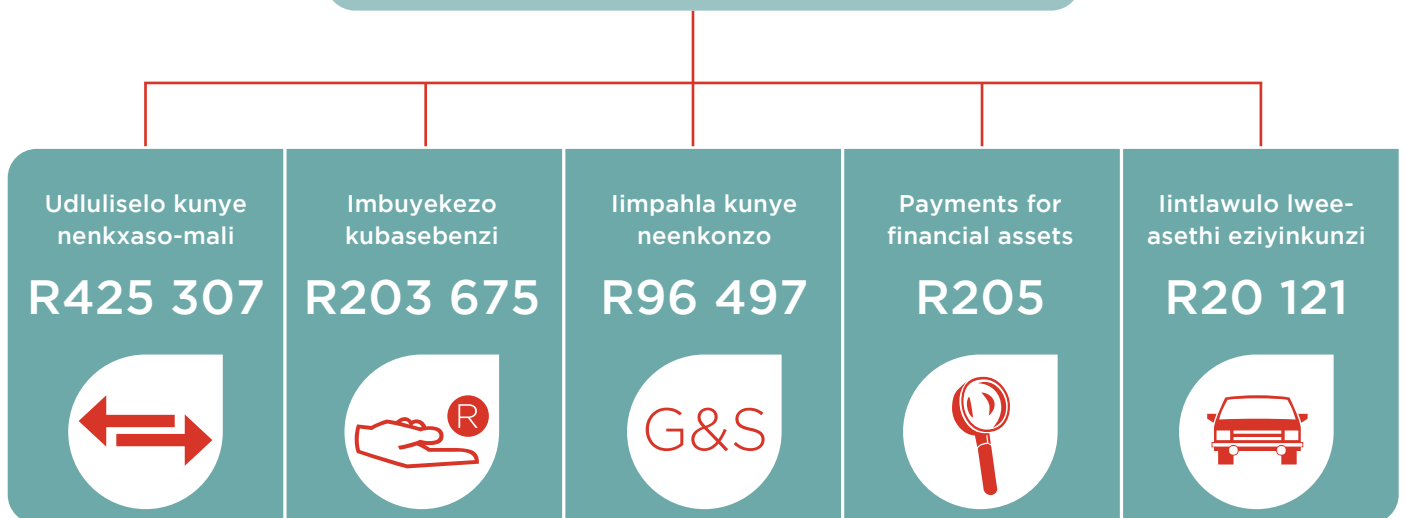
Inkcitho kwiNkqubo nganye 2020/21

● Inkcitho eyiyo (R'000) ● Ulwabiwo-mali lokugqibela (R'000)



Inkcitho ngokuhlelwa lwezoqoqosho (R'000)

Iyonke = R 745 805 izigidi



AMANYATHELO OKUPHUCULWA KOKUNIKEZELWA KWEENKONZO

Iinkonzo ezimbini zachongwa ukuba ziphuculwe kwisiCwangciso sokuPhuculwa koNikezelo lweNkonzo, okt. Ukufikelela kumaziko eNkcubeko kunye neeNkqubo zeMfundo zeZiko loLondolozo lweMbali. La manyathelo agxininise ekuphuculeni imigangatho enxulumene nemithetho-siseko yeBatho Pele yokufikelela, kulwazi kunye nolungiso.

2020/21 Impumelelo ekuphumezeni iSDIP ibandakanyiwe:

- Abantu abali171 basebenzise amaziko eNkcubeko eSebe.
- Inkqubo yokubhukisha ngekhompyutha yaphunyezwa.
- Iinkonzo zemfundo zabonelelwa kumaziko olondolozo lwembali ezingama29 ezimanyeneyo.
- Iipakethi ezi2 zezixhobo zemfundo zaguqulelwa ukwandisa ukufikelela.

Umqulu wenkonzo yabathengi waphuhliswa ukwazisa abaxhamli ngamalungelo noxanduva lwabo ngokubhekiselele kwiinkonzo, imigangatho yenkonzo esebenzayo, amaxesha okuvula nawokuvala, iinkcukacha zoqhagamshelwano zabasebenzi abaphambili, kunye neendlela zokulungisa umonakalo.

Ingcaciso ethe kratya yeSicwangciso soPhuculo loNikezelo lweNkonzo 2018-2021 inokufumaneka kwiwebhusayithi yeSebe nakwiNgxelo yoNyaka yeSebe 2020/21 nayo iyafumaneka kwiwebhusayithi yeSebe.



IBien Donné Manor House indawo yenkcubeko ePaarl.



Ubungakanani obufana nobomi beDias Caravel kwiZiko loLondolozo lweMbali yaseBartolomeu Dias eMossel Bay.

IZINTO EZINGUNDOQO EZIPHUNYEZIWEYO NGO-2020/21

Umsebenzi weli Sebe kukufikelela kubantu ngabantu, iindawo ngeendawo ngokokuma kwazo, ngokubhekiselele kwimiba yezobugcisa nenkcubeko, amathala eencwadi, iinkonzo zeemyuziyam, ezamafa emveli, ezeelwimi, ezolondolozo-maxwebhu eembali ezibalulekileyo, ezemidlalo nolonwabo. Izinto ezingundoqo eziye zaphunyezwa leli Sebe ngo-2020/21 zidweliswe kwiNkqubo nganye apha ngasezantsi.

INKQUBO YOKU-1: ULAWULO

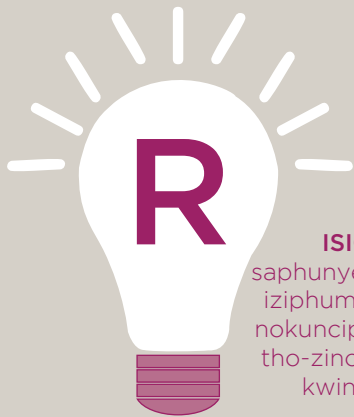
Injongo

Ukubonelela ngolawulo olupheleleyo lwezezimali kunye nenkxaso yolawulo yeSebe leMicimbi yeNkcubeko neMidlalo.

Iimbilasane

ISebe liphumelele izalathi zeNtsebenzo ezingama82 kwezili119 (Izalathi zeNtsebenzo yeNkqubo ezingama66 + nezalathi zeSibonelelo-mali esineMiqathango ezili16) ngeenzame ezidityanisiweyo zeenkqutyana ezisixhenxe eziphambili.

ISebe liphumelele uphicotho-zincwadi olungenachaphaza kulo nyaka uphantsi kovavanyo.

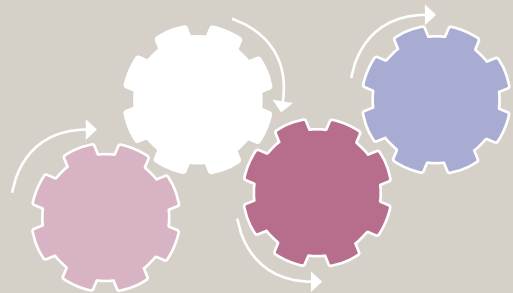


ISICWANGCISO ESI1

saphunyezwa ukuze kuphuculwe iziphumo zophicotho-zincwadi nokunciphisa iziphumo zophicotho-zincwadi ukuze kufikelelwe kwinkonzo egqwesileyo.

AMANYATHELO AMA2

okuphucula unikezelo lwenkonzo aphunyeziweyo



UVAVANYO OLU1

olwenziwe kwiNkqubo yoMsebenzi waseFama ngaphakathi kwiSebe.



KUQULUNQWE IINGXELO EZI4

zeKota zokuhlolwa kwentsebenzo.



KUQULUNQWE IINGXELO EZI4

zeKota zokuqinisekisa ngekota.



I-UAMP e1

(iSicwangciso soLawulo lwe-Asethi yoMsebenzisi) ingenisiwe.

INKQUBO YESI-2: IMICIMBI YENKCUBEKO

Injongo

Ukubonelela ngezobugcisa, inkcubeko, iziko lolondolozo lwembali, ilifa lemveli, kunye neenkonziso ezinxulumene nolwimi kubemi beNtshona Koloni

limbalasane

ISebe lakhe uthungelwano phakathi kwemibutho yalo efumana inkxaso-mali kunye neenkqubo zoluntu, ngokudityaniswa kweenkqubo ezikhokelele ekwabelweni kwezicwangciso namava kuhlobo lobugcisa.

- Kwadalwa amathuba emisebenzi angama366 eEPWP (iNkqubo eYandisiweyo yeMisebenzi kaRhulumente).
- Iziseko zoluntu ezili19 ziye zaxhaswa.
- Abasebenzi abali194 baxhamle kumathuba okuxhotyiswa ngezakhono.
- Amaziko olondolozo embali angama31 amanyeneyo axhaswe ngeentlawulo ezidluliselweyo.
- Amagama eeNgingqi angama340 aqinisekiswa aze avanywa ngokutsha yiKomiti yaMagama eeNgingqi yeNtshona Koloni.
- Iiprojekthi ezi5 ziphunyeziwe ukuhlangabezana nesigunyaziso sowiso-mthetho sokukhuthaza ukusetyenziswa kweelwimi ezininzi, iilwimi zesintu ebezifudula zihlelelekile kunye noLwimi lokuThetha ngeZandla loMzantsi Afrika.

Ngama79 imibutho yoBugcisa nenkcubeko eyaxhaswayo.



Imiboniso evela kowona mnyhadala wedrama weDCAS obubanjwe ngowesi7 kweyoKwindla 2020.

INKQUBO YESI-3: IINKONZO ZAMATHALA EENCWADI NOKULONDOLOZWA KWEZINTO EZIBALULEKILEYO

Injongo

Ukubonelela ngeenkonziso ezibanzi zamathala eencwadi kunye nezovimba abagcina izinto zakudala eNtshona Koloni.

limbalasane: Amathala eencwadi

- Iindawo zeenkonziso zamathala eencwadi ezingama374 zixhaswe kwiPhondo liphela ukuze zinikezele kwaye zikhuthaze umoya wokufunda nokufunda.
- Iiprojekthi yeThala leeNcwadi loMzantsi Afrika yeeMfama iqhubekile nokubonelela ngenkonzo eyodwa kuluntu olungaboniyo, ngoqeqesho kunye nokuxhotyiswa kusetyenziso lwezixhobo zeIT ezikhethekileyo kumaThala eeNcwadi amaNcinci angama27 eeMfama kwiPhondo.
- Iithala leencwadi elitsha eli1 lifumene isiseko seICT kunye namaThala eeNcwadi angama228 afumene i-intanethi yasimahla ngeprojekthi yoQhagamshelwano lweThala leeNcwadi laseMaphandleni eluntwini.

limbalasane: Oovimba ababalulekileyo

- Iiprojekthi yokuGcinwa kweeNkcukacha eziBalulekileyo ukuze kufakwe ekhompuytheni ukuqokelelwa kwembali yezixhobo zoovimba iqhubekile. Le projekthi ijolise ekugqibeleni ibonelele ngofikelelo ngekompuyutha kuwo wonke umda wengqokelela yembali egcinwe nguVimba.
- Ama425 Inani leempepha (amaxwebhu) abuyiselweyo
- Ngama2 649 otyelelo olwenziwe koovimba ngabaphandi

Iiprojekthi zokuKhuthaza iinkonziso zeThala leeNcwadi ziqhubekile.

Iiprojekthi zembali yomlomo ezi4 zenzeke kwiPhondo liphela

INKQUBO YESI-4: IMIDLALO NOLONWABO

Injongo

Ukubonelela ngemidlalo nolonwabo kubemi baseNtshona Koloni.

Iimbilasane

- Kwaxhaswa iiklabhu ezili180.
- Ngama138 eManyano ezixhaswa ngemali.
- Imisitho emikhulu engama41 ibisingathwe eWC, kubandakanywa uMdyarho weNkululeko kaNelson Mandela, kunye noMdyarho waseKapa (kumaqonga abonakalayo).
- Kuxhaswe iziseko zekhowudi zeMidlalo yeMveli esi7.
- IiMbasa zoNyaka zeMidlalo zabanjwa ukuze kunakanwe iimbaleki ngempumelelo egqwesileyo. La mawonga anikezelwe ngefomathi encinci, ngenxa yezithintelo zeCovid-19.
- Izikolo ezingama509, iihabhu neeklabhu zabonelelwa ngezixhobo kunye/okanye iimpahla.
- Ngama305 abantu bezeMidlalo abaqeqeshiweyo kulo nyaka uphantsi kovavanyo.
- Amaziko asi7 afumene inkxaso yemali kwiSebe.
- Abantu abangama7401 bathathe inxaxheba kwimidlalo eququzelelweyo nakwimisitho yolonwabo
- Abafundi abahamba isikolo bathathe inxaxheba kwimisebenzi yasemva kokuphuma kwesikolo kuthatho-nxaxheba lweSininzi olusekwe esikolweni oluli181; Ithuba kunye nokufikelela; Amaziko oPhuhliso nokuKhula (MOD), ngaloo ndlela edala indawo ekhuselekileyo nesimo sokuthatha inxaxheba kwimisebenzi ezele lulonwabo, ukudlala, ulonwabo, imidlalo, ubugcisa, inkcubeko, kwakunye nemisebenzi ye-eLearning nenkxaso kwizifundo.
- Abasebenzi abangama721 basemva kweSikolo baqeqeshwa.
- Ngama516 amathuba olutsha enkonzo yoLutsha aye adalwa.
- Ili 125 yoLutsha olusemngciphekweni luthathe inxaxheba kwiiNkqubo zasemva kweSikoli rhoqo nezingaguqukiyo okanye zifikelele kwimifundo yasekhaya.

Kwaxhaswa iinkqubo ezi6 zabasetyhini namantombazana.



UMphathiswa kunye neMOD kunye nabaqeqeshi beNkqubo yeZikolo zasebumelwaneni kwiiMbasa zeMidlalo ebezibanjwe ngomhla wama23 kweyoKwindla 2021.

linkcukacha zonxibelelwano ngolwazi oluthe vetshe

0800 007 081 (Inombolo yasimahla yeWCG)

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Vredenburg Office:
5 Hill Street, Old Medical Building, 7380
Inombolo yomnxeba: 022 713 2727
Ifeksi: 022 719 1270

lithagethi zentsebenzo zeSebe kunyaka-mali wama-2020/21 zipapashwa kwiSicwangciso
seNtsebenzo soNyaka sowama-2020/21, ezifumaneka kwiwebhusayithi yeSebe apha:<https://www.westerncape.gov.za/dept/cas/documents/plans/2016/40594>



**URhulumente
weNtshona Koloni**